

Municipio de Guadalajara													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026													
	Annual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	<b>13,016,671,527.89</b>	<b>10,190,091,851.43</b>	<b>931,244,570.40</b>	<b>451,036,491.97</b>	<b>248,339,624.63</b>	<b>199,457,790.35</b>	<b>150,176,421.88</b>	<b>111,007,997.02</b>	<b>147,487,530.49</b>	<b>117,637,580.70</b>	<b>113,847,047.09</b>	<b>146,123,840.14</b>	<b>210,220,781.83</b>
<b>Servicios Personales</b>	<b>5,829,384,043.90</b>	<b>5,829,384,043.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Remuneraciones al Personal de Carácter Permanente	2,936,801,790.36	2,936,801,790.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remuneraciones al Personal de Carácter Transitorio	532,948,178.84	532,948,178.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remuneraciones Adicionales y Especiales	662,698,784.09	662,698,784.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Seguridad Social	973,438,191.21	973,438,191.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otras Prestaciones Sociales y Económicas	616,858,560.92	616,858,560.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Previsiones	106,638,538.48	106,638,538.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pago de Estímulos a Servidores Públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Materiales y Suministros</b>	<b>803,213,010.65</b>	<b>601,324,899.54</b>	<b>107,661,460.76</b>	<b>26,364,136.42</b>	<b>55,973,871.63</b>	<b>3,260,799.29</b>	<b>5,000,007.45</b>	<b>764,735.97</b>	<b>758,736.00</b>	<b>624,402.63</b>	<b>587,635.97</b>	<b>562,679.06</b>	<b>329,645.93</b>
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	94,237,203.34	76,357,585.84	10,690,859.14	3,953,512.52	2,221,079.15	377,312.48	222,579.15	101,712.48	67,679.16	74,012.48	64,379.15	63,512.48	42,979.31
Alimentos y Utensilios	20,208,807.81	17,339,356.87	581,228.34	447,856.87	350,590.15	287,986.82	259,394.97	162,190.16	222,256.82	173,356.82	146,923.49	131,833.25	105,833.25
Materias Primas y Materiales de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	150,054,338.00	97,109,540.33	37,722,197.99	9,328,023.33	3,514,826.33	669,499.99	690,833.33	219,833.33	238,250.01	181,333.33	175,333.33	170,833.33	33,833.37
Productos Químicos, Farmacéuticos y de Laboratorio	60,423,653.34	54,780,580.00	1,100,550.00	3,076,873.34	1,329,550.00	18,500.00	21,050.00	29,000.00	19,550.00	14,500.00	14,000.00	10,500.00	9,000.00
Combustibles, Lubricantes y Aditivos	309,901,585.28	301,768,500.00	7,222,085.28	94,500.00	95,500.00	94,500.00	95,500.00	94,500.00	95,500.00	90,500.00	90,500.00	90,500.00	69,500.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	111,536,369.59	44,061,202.00	22,837,415.23	818,246.36	42,135,056.00	1,514,000.00	70,450.00	27,000.00	17,000.00	8,000.00	14,000.00	26,000.00	8,000.00
Materiales y Suministros para Seguridad	5,929,000.00	10,000.00	3,010,000.00	10,000.00	2,839,000.00	10,000.00	10,000.00	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Herramientas, Refacciones y Accesorios Menores	50,922,053.29	9,898,134.50	24,497,124.78	8,635,124.00	3,488,270.00	289,000.00	3,630,200.00	120,500.00	88,500.01	77,700.00	77,500.00	64,500.00	55,500.00
<b>Servicios Generales</b>	<b>2,765,103,716.23</b>	<b>1,792,780,750.87</b>	<b>680,611,103.50</b>	<b>34,266,324.47</b>	<b>34,754,223.08</b>	<b>16,528,174.46</b>	<b>18,622,764.50</b>	<b>12,800,611.12</b>	<b>9,920,477.88</b>	<b>19,716,528.14</b>	<b>13,413,761.19</b>	<b>14,294,511.15</b>	<b>117,394,485.87</b>
Servicios Básicos	334,764,080.49	150,723,097.49	175,871,483.00	794,550.00	768,050.00	763,850.00	764,550.00	767,850.00	763,050.00	763,850.00	1,264,850.00	759,450.00	759,450.00
Servicios de Arrendamiento	73,053,777.00	67,546,777.00	114,833.33	4,642,000.00	80,000.00	89,833.33	100,000.00	80,000.00	89,833.34	80,000.00	80,000.00	80,500.00	70,000.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	133,380,034.69	86,880,548.13	14,070,761.35	11,913,133.32	7,232,625.30	2,827,583.33	589,333.31	3,998,333.33	227,333.31	1,930,333.33	2,585,583.32	334,133.33	790,333.33
Servicios Financieros, Bancarios y Comerciales	265,658,888.28	253,951,888.28		214,000.00			5,846,500.00					5,646,500.00	
Servicios de Instalación, Reparación, Mantenimiento y Conservación	1,124,361,184.27	969,354,075.65	102,605,074.93	7,012,984.99	17,427,784.99	4,377,418.33	3,943,285.00	2,942,385.00	2,873,218.34	5,480,302.00	2,811,285.00	2,808,085.00	2,725,285.04
Servicios de Comunicación Social y Publicidad	69,100,500.00	24,659,333.32	4,858,333.32	3,858,333.32	3,858,333.32	4,857,833.33	3,858,333.33	3,858,333.33	3,858,333.33	3,858,333.35	3,858,333.35	3,858,333.35	3,858,333.35
Servicios de Traslado y Viáticos	3,498,400.00	3,485,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Servicios Oficiales	54,072,279.96	17,848,093.30	3,754,919.97	5,702,146.68	5,258,253.31	3,482,479.98	3,391,586.70	1,024,533.30	1,979,533.40	7,474,533.30	2,684,533.36	678,333.31	793,333.35
Otros Servicios Generales	707,214,571.54	218,331,737.70	379,334,497.60	127,976.16	127,976.16	127,976.16	127,976.16	127,976.16	127,976.16	127,976.16	127,976.16	127,976.16	108,396,550.80
<b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>	<b>1,745,909,967.86</b>	<b>388,370,104.14</b>	<b>109,728,583.38</b>	<b>187,041,130.92</b>	<b>132,738,949.92</b>	<b>169,885,649.93</b>	<b>104,345,649.93</b>	<b>97,121,649.93</b>	<b>135,845,649.93</b>	<b>97,295,649.93</b>	<b>99,795,649.93</b>	<b>131,245,649.93</b>	<b>92,495,650.03</b>
Transferencias Internas y Asignaciones al Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Resto del Sector Público	1,005,741,981.00	80,711,831.75	80,711,831.75	113,711,831.75	81,911,831.75	80,711,831.75	80,711,831.75	80,711,831.75	83,711,831.75	80,711,831.75	80,711,831.75	80,711,831.75	80,711,831.79
Subsidios y Subvenciones	76,114,981.00	17,000,000.00	2,600,000.00	37,514,981.00	\$ -	1,000,000.00	8,500,000.00	1,000,000.00	1,000,000.00	1,500,000.00	6,000,000.00	\$ -	\$ -
Ayudas Sociales	353,386,900.00	14,515,599.99	10,843,818.17	17,363,818.17	50,827,118.17	88,173,818.18	14,633,818.18	15,409,818.18	51,133,818.18	15,083,818.18	13,083,818.18	50,533,818.18	11,783,818.24
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	310,666,105.86	276,142,672.40	15,572,933.46	18,450,500.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Bienes Muebles, Inmuebles e Intangibles</b>	<b>445,887,148.16</b>	<b>151,058,411.89</b>	<b>33,243,422.76</b>	<b>203,364,900.16</b>	<b>24,872,580.00</b>	<b>9,783,166.67</b>	<b>22,208,000.00</b>	<b>321,000.00</b>	<b>962,666.68</b>	<b>1,000.00</b>	<b>50,000.00</b>	<b>21,000.00</b>	<b>1,000.00</b>
Mobiliario y Equipo de Administración	44,101,208.39	11,917,366.54	6,760,526.34	15,964,482.16	3,032,000.00	5,608,166.67	507,000.00	90,000.00	156,666.68	\$ -	45,000.00	20,000.00	\$ -
Mobiliario y Equipo Educativo y Recreativo	6,427,360.00	2,865,500.00	934,000.00	2,122,860.00	420,000.00	70,000.00		10,000.00	5,000.00				
Equipo e Instrumental Médico y de Laboratorio	30,598,526.00	26,198,526.00		1,200,000.00		3,200,000.00							
Vehículos y Equipo de Transporte	237,290,458.00	63,435,000.00	78,000.00	173,777,458.00									
Equipo de Defensa y Seguridad	14,419,580.00				14,419,580.00								
Maquinaria, Otros Equipos y Herramientas	78,556,996.42	21,503,000.00	18,634,896.42	8,799,100.00	7,000,000.00	900,000.00	21,700,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00

