Tesorería Guadalajara

Gobierno de Guadalajara — La Ciudad que te cuida

En seguida se advierte el tabulador de salarios en el que se puede apreciar toda la información sobre los recursos y montos destinados a servicios personales, es decir todos aquellos conceptos de remuneraciones adicionales al sueldo base.

**Proyección de recursos y montos destinados percepciones de servicios personales de plazas de Plantilla de Personal.

					**REMUNERACIONES ORDINARIAS										**REMUNERACIONES EXTRAORDINARIAS				
** Nombre del Puesto	**Adcripción Particular de la Plaza"	Partida Generica	Fuente de financiamiento	No. Plazas	** Total de recursos de Dietas y Sueldo Base mensual anual con proyeccion de incremento salarial"		Primas por años de Servicios Efectivos Prestados	Prima Vacacional y Dominical	Gratificación de Fin de Año (Aguinaldo)	IPEJAL Cuota Fija 11.5%	Aportacion a la Vivienda	SEDAR 2%	IPEJAL adicional 6%	IMSS	Total Remuneraciones ORDINARIAS ¿Qué suma?	Horas Extraordinarias	Compensaciones	Otras Prestaciones	Total Remuneraciones EXTRAORDINARIAS	**Suma total anual de remuneraciones
ANALISTA AA	AGENCIA MUNICIPAL DE VIVIENDA			1	$24,156.32	$289,875.84	$15,389.76	$4,026.05	$40,260.53	$33,335.72	$8,696.28	$5,797.52	$17,392.55	$20,871.06	**$435,645.31**		$12,078.16	$23,712.00	**$35,790.16**	**$471,435.47**
DIRECTOR A	AGENCIA MUNICIPAL DE VIVIENDA			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$0.00	$0.00	**$0.00**	**$1,185,536.06**
JEFE UNIDAD DEPTAL. A	AGENCIA MUNICIPAL DE VIVIENDA			3	$126,522.54	$1,518,270.48	$0.00	$21,087.09	$210,870.90	$174,601.11	$45,548.11	$30,365.41	$91,096.23	$109,315.47	**$2,201,154.80**		$0.00	$0.00	**$0.00**	**$2,201,154.80**
JEFE UNIDAD DEPTAL. B	AGENCIA MUNICIPAL DE VIVIENDA			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
TECNICO C	AGENCIA MUNICIPAL DE VIVIENDA			1	$17,066.75	$204,801.00	$15,389.76	$2,844.46	$28,444.58	$23,552.12	$6,144.03	$4,096.02	$12,288.06	$14,745.67	**$312,305.70**		$8,533.38	$23,712.00	**$32,245.38**	**$344,551.07**
ANALISTA A	ANÁLISIS Y COMUNICACIÓN ESTRATÉGICA			1	$19,137.30	$229,647.60	$0.00	$3,189.55	$31,895.50	$26,409.47	$6,889.43	$4,592.95	$13,778.86	$16,534.63	**$332,937.99**		$69,886.80	$167,040.00	**$236,926.80**	**$569,864.78**
ANALISTA AA	ANÁLISIS Y COMUNICACIÓN ESTRATÉGICA			1	$26,389.54	$316,674.48	$23,084.64	$4,398.26	$43,982.57	$36,417.57	$9,500.23	$6,333.49	$19,000.47	$22,800.56	**$482,192.26**		$9,568.65	$35,712.00	**$45,280.65**	**$527,472.91**
AUXILIAR ADMINISTRATIVO A	ANÁLISIS Y COMUNICACIÓN ESTRATÉGICA			1	$18,619.88	$223,438.56	$0.00	$3,103.31	$31,033.13	$25,695.43	$6,703.16	$4,468.77	$13,406.31	$16,087.58	**$323,936.26**		$13,194.77	$23,712.00	**$36,906.77**	**$360,843.03**
CAMAROGRAFO	ANÁLISIS Y COMUNICACIÓN ESTRATÉGICA			1	$23,643.86	$283,726.32	$23,084.64	$3,940.64	$39,406.43	$32,628.53	$8,511.79	$5,674.53	$17,023.58	$20,428.30	**$434,424.75**		$9,309.94	$23,712.00	**$33,021.94**	**$467,446.69**
COLABORADOR AA	ANÁLISIS Y COMUNICACIÓN ESTRATÉGICA			1	$12,215.00	$146,580.00	$0.00	$2,035.83	$20,358.33	$16,856.70	$4,397.40	$2,931.60	$8,794.80	$10,553.76	**$212,508.43**		$11,821.93	$23,712.00	**$35,533.93**	**$248,042.36**
COORDINADOR GENERAL	ANÁLISIS Y COMUNICACIÓN ESTRATÉGICA			1	$78,258.50	$939,102.00	$0.00	$13,043.08	$130,430.83	$107,996.73	$28,173.06	$18,782.04	$56,346.12	$67,615.34	**$1,361,489.21**		$6,107.50	$18,240.00	**$24,347.50**	**$1,385,836.71**
DIRECTOR B	ANÁLISIS Y COMUNICACIÓN ESTRATÉGICA			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$0.00	$0.00	**$0.00**	**$1,001,369.63**
DIRECTOR C	ANÁLISIS Y COMUNICACIÓN ESTRATÉGICA			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	**$793,196.27**		$0.00	$0.00	**$0.00**	**$793,196.27**
JEFE DE SECCION	ANÁLISIS Y COMUNICACIÓN ESTRATÉGICA			1	$18,715.91	$224,590.92	$11,542.32	$3,119.32	$31,193.18	$25,827.96	$6,737.73	$4,491.82	$13,475.46	$16,170.55	**$337,149.24**		$0.00	$0.00	**$0.00**	**$337,149.24**
JEFE UNIDAD DEPTAL. A	ANÁLISIS Y COMUNICACIÓN ESTRATÉGICA			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$9,357.96	$18,240.00	**$27,597.96**	**$761,316.22**
JEFE UNIDAD DEPTAL. C	ANÁLISIS Y COMUNICACIÓN ESTRATÉGICA			2	$42,577.04	$510,924.48	$0.00	$7,096.17	$70,961.73	$58,756.32	$15,327.73	$10,218.49	$30,655.47	$36,786.56	**$740,726.96**		$0.00	$0.00	**$0.00**	**$740,726.96**
SECRETARIA A	ANÁLISIS Y COMUNICACIÓN ESTRATÉGICA			1	$21,052.10	$252,625.20	$26,932.08	$3,508.68	$35,086.83	$29,051.90	$7,578.76	$5,052.50	$15,157.51	$18,189.01	**$393,182.48**		$0.00	$0.00	**$0.00**	**$393,182.48**
SOPORTE TECNICO ESPECIALIZADO B	ANÁLISIS Y COMUNICACIÓN ESTRATÉGICA			1	$47,725.00	$572,700.00	$0.00	$7,954.17	$79,541.67	$65,860.50	$17,181.00	$11,454.00	$34,362.00	$41,234.40	**$830,287.73**		$10,526.05	$23,712.00	**$34,238.05**	**$864,525.78**
ANALISTA	ÁREA DE ADMINISTRACIÓN DE TESORERÍA			1	$22,255.28	$267,063.36	$26,932.08	$3,709.21	$37,092.13	$30,712.29	$8,011.90	$5,341.27	$16,023.80	$19,228.56	**$414,114.60**		$202,754.34	$511,248.00	**$714,002.34**	**$1,128,116.94**
ANALISTA AA	ÁREA DE ADMINISTRACIÓN DE TESORERÍA			3	$68,239.04	$818,868.48	$84,643.68	$11,373.17	$113,731.73	$94,169.88	$24,566.05	$16,377.37	$49,132.11	$58,958.53	**$1,271,821.01**		$11,127.64	$23,712.00	**$34,839.64**	**$1,306,660.65**
AUXILIAR ADMINISTRATIVO B	ÁREA DE ADMINISTRACIÓN DE TESORERÍA			3	$53,111.02	$637,332.24	$0.00	$8,851.84	$88,518.37	$73,293.21	$19,119.97	$12,746.64	$38,239.93	$45,887.92	**$923,990.12**		$34,119.52	$71,136.00	**$105,255.52**	**$1,029,245.64**
AUXILIAR ADMINISTRATIVO C	ÁREA DE ADMINISTRACIÓN DE TESORERÍA			1	$17,954.46	$215,453.52	$26,932.08	$2,992.41	$29,924.10	$24,777.15	$6,463.61	$4,309.07	$12,927.21	$15,512.65	**$339,291.81**		$26,555.51	$71,136.00	**$97,691.51**	**$436,983.32**
AUXILIAR DE INTENDENCIA A	ÁREA DE ADMINISTRACIÓN DE TESORERÍA			6	$103,927.36	$1,247,128.32	$76,948.80	$17,321.23	$173,212.27	$143,419.76	$37,413.85	$24,942.57	$74,827.70	$89,793.24	**$1,885,007.72**		$8,977.23	$23,712.00	**$32,689.23**	**$1,917,696.95**
AUXILIAR TECNICO A	ÁREA DE ADMINISTRACIÓN DE TESORERÍA			2	$35,976.40	$431,716.80	$15,389.76	$5,996.07	$59,960.67	$49,647.43	$12,951.50	$8,634.34	$25,903.01	$31,083.61	**$641,283.18**		$51,963.68	$142,272.00	**$194,235.68**	**$835,518.86**
AUXILIAR TECNICO C	ÁREA DE ADMINISTRACIÓN DE TESORERÍA			2	$12,372.92	$148,475.04	$0.00	$2,062.15	$20,621.53	$17,074.63	$4,454.25	$2,969.50	$8,908.50	$10,690.20	**$215,255.81**		$17,988.20	$47,424.00	**$65,412.20**	**$280,668.01**
DIRECTOR C	ÁREA DE ADMINISTRACIÓN DE TESORERÍA			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	**$793,196.27**		$6,186.46	$18,240.00	**$24,426.46**	**$817,622.73**
JEFE DE SECCION C	ÁREA DE ADMINISTRACIÓN DE TESORERÍA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
JEFE UNIDAD DEPTAL. A	ÁREA DE ADMINISTRACIÓN DE TESORERÍA			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$0.00	$0.00	**$0.00**	**$1,467,436.54**
JEFE UNIDAD DEPTAL. B	ÁREA DE ADMINISTRACIÓN DE TESORERÍA			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
SECRETARIA A	ÁREA DE ADMINISTRACIÓN DE TESORERÍA			1	$18,461.10	$221,533.20	$26,932.08	$3,076.85	$30,768.50	$25,476.32	$6,646.00	$4,430.66	$13,291.99	$15,950.39	**$348,105.99**		$0.00	$0.00	**$0.00**	**$348,105.99**
SUPERVISOR A	ÁREA DE ADMINISTRACIÓN DE TESORERÍA			2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$9,230.55	$23,712.00	**$32,942.55**	**$32,942.55**
SUPERVISOR B	ÁREA DE ADMINISTRACIÓN DE TESORERÍA			1	$16,778.81	$201,345.72	$0.00	$2,796.47	$27,964.68	$23,154.76	$6,040.37	$4,026.91	$12,080.74	$14,496.89	**$291,906.55**		$0.00	$0.00	**$0.00**	**$291,906.55**
SUPERVISOR C	ÁREA DE ADMINISTRACIÓN DE TESORERÍA			1	$18,769.37	$225,232.44	$23,084.64	$3,128.23	$31,282.28	$25,901.73	$6,756.97	$4,504.65	$13,513.95	$16,216.74	**$349,621.63**		$8,389.41	$18,240.00	**$26,629.41**	**$376,251.03**
TECNICO A	ÁREA DE ADMINISTRACIÓN DE TESORERÍA			1	$19,062.72	$228,752.64	$0.00	$3,177.12	$31,771.20	$26,306.55	$6,862.58	$4,575.05	$13,725.16	$16,470.19	**$331,640.49**		$9,384.69	$24,240.00	**$33,624.69**	**$365,265.18**
TECNICO C	ÁREA DE ADMINISTRACIÓN DE TESORERÍA			1	$18,600.20	$223,202.40	$15,389.76	$3,100.03	$31,000.33	$25,668.28	$6,696.07	$4,464.05	$13,392.14	$16,070.57	**$338,983.64**		$9,531.36	$23,712.00	**$33,243.36**	**$372,227.00**
JEFE UNIDAD DEPTAL. A	ÁREA DE ANÁLISIS ESTRATÉGICO Y PROSPECTIVA			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$0.00	$0.00	**$0.00**	**$733,718.27**
JEFE UNIDAD DEPTAL. B	ÁREA DE COMUNICACIÓN INSTITUCIONAL			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
ANALISTA AA	ÁREA DE IMAGEN, CREATIVIDAD Y MERCADOTECNIA GUBERNAMENTAL			1	$25,565.94	$306,791.28	$23,084.64	$4,260.99	$42,609.90	$35,281.00	$9,203.74	$6,135.83	$18,407.48	$22,088.97	**$467,863.82**		$70,418.73	$142,800.00	**$213,218.73**	**$681,082.55**
AUXILIAR TECNICO B	ÁREA DE IMAGEN, CREATIVIDAD Y MERCADOTECNIA GUBERNAMENTAL			1	$19,310.28	$231,723.36	$0.00	$3,218.38	$32,183.80	$26,648.19	$6,951.70	$4,634.47	$13,903.40	$16,684.08	**$335,947.38**		$12,782.97	$23,712.00	**$36,494.97**	**$372,442.35**
DIRECTOR B	ÁREA DE IMAGEN, CREATIVIDAD Y MERCADOTECNIA GUBERNAMENTAL			2	$115,117.60	$1,381,411.20	$0.00	$19,186.27	$191,862.67	$158,862.29	$41,442.34	$27,628.22	$82,884.67	$99,461.61	**$2,002,739.26**		$9,655.14	$23,712.00	**$33,367.14**	**$2,036,106.40**
DISEÑADOR	ÁREA DE IMAGEN, CREATIVIDAD Y MERCADOTECNIA GUBERNAMENTAL			3	$79,182.00	$950,184.00	$73,101.36	$13,197.00	$131,970.00	$109,271.16	$28,505.52	$19,003.68	$57,011.04	$68,413.25	**$1,450,657.01**		$0.00	$0.00	**$0.00**	**$1,450,657.01**
JEFE DE DEPARTAMENTO	ÁREA DE IMAGEN, CREATIVIDAD Y MERCADOTECNIA GUBERNAMENTAL			1	$16,779.23	$201,350.76	$23,084.64	$2,796.54	$27,965.38	$23,155.34	$6,040.52	$4,027.02	$12,081.05	$14,497.25	**$314,998.50**		$39,591.00	$77,136.00	**$116,727.00**	**$431,725.50**
JEFE UNIDAD DEPTAL. A	ÁREA DE IMAGEN, CREATIVIDAD Y MERCADOTECNIA GUBERNAMENTAL			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$8,389.62	$18,240.00	**$26,629.62**	**$1,494,066.15**
JEFE UNIDAD DEPTAL. B	ÁREA DE IMAGEN, CREATIVIDAD Y MERCADOTECNIA GUBERNAMENTAL			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
JEFE UNIDAD DEPTAL. C	ÁREA DE IMAGEN, CREATIVIDAD Y MERCADOTECNIA GUBERNAMENTAL			2	$42,577.04	$510,924.48	$0.00	$7,096.17	$70,961.73	$58,756.32	$15,327.73	$10,218.49	$30,655.47	$36,786.56	**$740,726.96**		$0.00	$0.00	**$0.00**	**$740,726.96**
ANALISTA A	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA			3	$57,599.36	$691,192.32	$11,542.32	$9,599.89	$95,998.93	$79,487.12	$20,735.77	$13,823.85	$41,471.54	$49,765.85	**$1,013,617.59**		$204,911.08	$474,528.00	**$679,439.08**	**$1,693,056.67**
ANALISTA DE REDACCION	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA			3	$70,189.74	$842,276.88	$69,253.92	$11,698.29	$116,982.90	$96,861.84	$25,268.31	$16,845.54	$50,536.61	$60,643.94	**$1,290,368.22**		$28,799.68	$77,136.00	**$105,935.68**	**$1,396,303.90**
AUXILIAR ADMINISTRATIVO A	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA			1	$19,634.46	$235,613.52	$0.00	$3,272.41	$32,724.10	$27,095.55	$7,068.41	$4,712.27	$14,136.81	$16,964.17	**$341,587.25**		$35,094.87	$71,136.00	**$106,230.87**	**$447,818.12**
CAMAROGRAFO	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA			2	$47,287.72	$567,452.64	$50,016.72	$7,881.29	$78,812.87	$65,257.05	$17,023.58	$11,349.05	$34,047.16	$40,856.59	**$872,696.95**		$9,817.23	$23,712.00	**$33,529.23**	**$906,226.18**
DIRECTOR B	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$23,643.86	$47,424.00	**$71,067.86**	**$1,072,437.49**
ENCARGADO DE MONITOR	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA			5	$101,307.44	$1,215,689.28	$88,491.12	$16,884.57	$168,845.73	$139,804.27	$36,470.68	$24,313.79	$72,941.36	$87,529.63	**$1,850,970.42**		$0.00	$0.00	**$0.00**	**$1,850,970.42**
FOTOGRAFO	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA			1	$22,330.66	$267,967.92	$19,237.20	$3,721.78	$37,217.77	$30,816.31	$8,039.04	$5,359.36	$16,078.08	$19,293.69	**$407,731.14**		$50,653.72	$124,560.00	**$175,213.72**	**$582,944.86**
JEFE UNIDAD DEPTAL. A	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$11,165.33	$35,712.00	**$46,877.33**	**$780,595.60**
JEFE UNIDAD DEPTAL. B	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA			2	$61,040.72	$732,488.64	$0.00	$10,173.45	$101,734.53	$84,236.19	$21,974.66	$14,649.77	$43,949.32	$52,739.18	**$1,061,945.75**		$0.00	$0.00	**$0.00**	**$1,061,945.75**
PROYECTISTA	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA			1	$27,345.06	$328,140.72	$23,084.64	$4,557.51	$45,575.10	$37,736.18	$9,844.22	$6,562.81	$19,688.44	$23,626.13	**$498,815.76**		$0.00	$0.00	**$0.00**	**$498,815.76**
SECRETARIA A	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA			1	$22,552.10	$270,625.20	$11,542.32	$3,758.68	$37,586.83	$31,121.90	$8,118.76	$5,412.50	$16,237.51	$19,485.01	**$403,888.72**		$13,672.53	$23,712.00	**$37,384.53**	**$441,273.25**
TECNICO A	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA			2	$41,575.62	$498,907.44	$30,779.52	$6,929.27	$69,292.70	$57,374.36	$14,967.22	$9,978.15	$29,934.45	$35,921.34	**$754,084.44**		$11,276.05	$23,712.00	**$34,988.05**	**$789,072.49**
ABOGADO A	COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$14,508.38	$174,100.56	$19,237.20	$2,418.06	$24,180.63	$20,021.56	$5,223.02	$3,482.01	$10,446.03	$12,535.24	**$271,644.32**		$237,345.53	$487,632.00	**$724,977.53**	**$996,621.85**
ABOGADO B	COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$7,254.19	$18,240.00	**$25,494.19**	**$25,494.19**
ADMINISTRADOR C	COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			4	$57,048.51	$684,582.12	$19,237.20	$9,508.09	$95,080.85	$78,726.94	$20,537.46	$13,691.64	$41,074.93	$49,289.91	**$1,011,729.14**		$0.00	$0.00	**$0.00**	**$1,011,729.14**
ASISTENTE C	COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			2	$43,588.98	$523,067.76	$46,169.28	$7,264.83	$72,648.30	$60,152.79	$15,692.03	$10,461.36	$31,384.07	$37,660.88	**$804,501.29**		$28,524.26	$54,720.00	**$83,244.26**	**$887,745.55**
ASISTENTE DE DIRECTOR	COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$21,879.50	$262,554.00	$30,779.52	$3,646.58	$36,465.83	$30,193.71	$7,876.62	$5,251.08	$15,753.24	$18,903.89	**$411,424.47**		$21,794.49	$42,480.00	**$64,274.49**	**$475,698.96**
AUXILIAR ADMINISTRATIVO A	COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$15,828.00	$189,936.00	$0.00	$2,638.00	$26,380.00	$21,842.64	$5,698.08	$3,798.72	$11,396.16	$13,675.39	**$275,364.99**		$10,939.75	$18,240.00	**$29,179.75**	**$304,544.74**
COLABORADOR A	COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$9,395.00	$112,740.00	$11,542.32	$1,565.83	$15,658.33	$12,965.10	$3,382.20	$2,254.80	$6,764.40	$8,117.28	**$174,990.27**		$7,914.00	$23,712.00	**$31,626.00**	**$206,616.27**
COMISARIO	COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$83,538.32	$1,002,459.84	$0.00	$13,923.05	$139,230.53	$115,282.88	$30,073.80	$20,049.20	$60,147.59	$72,177.11	**$1,453,344.00**		$4,697.50	$18,240.00	**$22,937.50**	**$1,476,281.50**
DIRECTOR A	COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$0.00	$36,000.00	**$36,000.00**	**$1,221,536.06**
JEFE DE DEPARTAMENTO	COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			2	$49,194.06	$590,328.72	$23,084.64	$8,199.01	$81,990.10	$67,887.80	$17,709.86	$11,806.57	$35,419.72	$42,503.67	**$878,930.10**		$0.00	$0.00	**$0.00**	**$878,930.10**
JEFE DE DEPARTAMENTO A	COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$32,390.00	$388,680.00	$0.00	$5,398.33	$53,983.33	$44,698.20	$11,660.40	$7,773.60	$23,320.80	$27,984.96	**$563,499.63**		$24,597.03	$36,480.00	**$61,077.03**	**$624,576.66**
JEFE DE OFICINA A	COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			3	$65,438.51	$785,262.12	$76,948.80	$10,906.42	$109,064.18	$90,305.14	$23,557.86	$15,705.24	$47,115.73	$56,538.87	**$1,215,404.37**		$16,195.00	$14,640.00	**$30,835.00**	**$1,246,239.37**
JEFE DE SECCIÓN	COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$19,615.99	$235,391.88	$23,084.64	$3,269.33	$32,693.32	$27,070.07	$7,061.76	$4,707.84	$14,123.51	$16,948.22	**$364,350.56**		$32,719.26	$54,720.00	**$87,439.26**	**$451,789.81**
JEFE DE SECCION A	COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$20,911.00	$250,932.00	$0.00	$3,485.17	$34,851.67	$28,857.18	$7,527.96	$5,018.64	$15,055.92	$18,067.10	**$363,795.64**		$9,808.00	$18,240.00	**$28,048.00**	**$391,843.63**

JEFE UNIDAD DEPTAL. A	COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$10,455.50	$18,240.00	**$28,695.50**	**$762,413.77**
JEFE UNIDAD DEPTAL. B	COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
SUPERVISOR A	COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$20,336.31	$244,035.72	$23,084.64	$3,389.39	$33,893.85	$28,064.11	$7,321.07	$4,880.71	$14,642.14	$17,570.57	**$376,882.20**		$0.00	$0.00	**$0.00**	**$376,882.20**
SUPERVISOR MULTIFUNCIONAL	COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			8	$104,556.82	$1,254,681.84	$138,507.84	$17,426.14	$174,261.37	$144,288.41	$37,640.46	$25,093.64	$75,280.91	$90,337.09	**$1,957,517.69**		$10,168.16	$18,240.00	**$28,408.16**	**$1,985,925.84**
CONSEJERO ADJUNTO	CONSEJERÍA ADJUNTA			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$0.00	$0.00	**$0.00**	**$1,001,369.63**
ABOGADO ESPECIALIZADO	CONSEJERÍA JURÍDICA			1	$25,589.46	$307,073.52	$0.00	$4,264.91	$42,649.10	$35,313.45	$9,212.21	$6,141.47	$18,424.41	$22,109.29	**$445,188.37**		$47,601.70	$72,960.00	**$120,561.70**	**$565,750.07**
ASISTENTE A	CONSEJERÍA JURÍDICA			1	$21,279.67	$255,356.04	$0.00	$3,546.61	$35,466.12	$29,365.94	$7,660.68	$5,107.12	$15,321.36	$18,385.63	**$370,209.51**		$12,794.73	$18,240.00	**$31,034.73**	**$401,244.24**
ASISTENTE C	CONSEJERÍA JURÍDICA			1	$20,335.18	$244,022.16	$0.00	$3,389.20	$33,891.97	$28,062.55	$7,320.66	$4,880.44	$14,641.33	$17,569.60	**$353,777.90**		$10,639.84	$18,240.00	**$28,879.84**	**$382,657.74**
COLABORADOR B	CONSEJERÍA JURÍDICA			1	$27,999.09	$335,989.08	$0.00	$4,666.52	$46,665.15	$38,638.74	$10,079.67	$6,719.78	$20,159.34	$24,191.21	**$487,109.50**		$10,167.59	$18,240.00	**$28,407.59**	**$515,517.09**
CONSEJERO JURÍDICO	CONSEJERÍA JURÍDICA			1	$78,258.48	$939,101.76	$0.00	$13,043.08	$130,430.80	$107,996.70	$28,173.05	$18,782.04	$56,346.11	$67,615.33	**$1,361,488.86**		$13,999.55	$18,240.00	**$32,239.55**	**$1,393,728.41**
DIRECTOR A	CONSEJERÍA JURÍDICA			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$0.00	$0.00	**$0.00**	**$1,185,536.06**
JEFE UNIDAD DEPTAL. A	CONSEJERÍA JURÍDICA			4	$168,696.72	$2,024,360.64	$0.00	$28,116.12	$281,161.20	$232,801.47	$60,730.82	$40,487.21	$121,461.64	$145,753.97	**$2,934,873.07**		$0.00	$0.00	**$0.00**	**$2,934,873.07**
JEFE UNIDAD DEPTAL. B	CONSEJERÍA JURÍDICA			4	$122,081.44	$1,464,977.28	$0.00	$20,346.91	$203,469.07	$168,472.39	$43,949.32	$29,299.55	$87,898.64	$105,478.36	**$2,123,891.51**		$0.00	$0.00	**$0.00**	**$2,123,891.51**
JEFE UNIDAD DEPTAL. C	CONSEJERÍA JURÍDICA			1	$21,288.52	$255,462.24	$0.00	$3,548.09	$35,480.87	$29,378.16	$7,663.87	$5,109.24	$15,327.73	$18,393.28	**$370,363.48**		$0.00	$0.00	**$0.00**	**$370,363.48**
SOPORTE TECNICO ESPECIALIZADO B	CONSEJERÍA JURÍDICA			2	$95,450.00	$1,145,400.00	$0.00	$15,908.33	$159,083.33	$131,721.00	$34,362.00	$22,908.00	$68,724.00	$82,468.80	**$1,660,575.47**		$0.00	$0.00	**$0.00**	**$1,660,575.47**
AUDITOR	CONTRALORÍA CIUDADANA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$210,525.17	$399,456.00	**$609,981.17**	**$609,981.17**
AUDITOR ESPECIALIZADO A	CONTRALORÍA CIUDADANA			4	$65,632.50	$787,590.00	$0.00	$10,938.75	$109,387.50	$90,572.85	$23,627.70	$15,751.80	$47,255.40	$56,706.48	**$1,141,830.48**		$0.00	$0.00	**$0.00**	**$1,141,830.48**
AUDITOR ESPECIALIZADO C	CONTRALORÍA CIUDADANA			2	$39,727.62	$476,731.44	$0.00	$6,621.27	$66,212.70	$54,824.12	$14,301.94	$9,534.63	$28,603.89	$34,324.66	**$691,154.65**		$32,816.25	$54,720.00	**$87,536.25**	**$778,690.90**
AUXILIAR ADMINISTRATIVO B	CONTRALORÍA CIUDADANA			2	$36,476.76	$437,721.12	$23,084.64	$6,079.46	$60,794.60	$50,337.93	$13,131.63	$8,754.42	$26,263.27	$31,515.92	**$657,682.99**		$19,863.81	$36,480.00	**$56,343.81**	**$714,026.80**
CAPTURISTA	CONTRALORÍA CIUDADANA			1	$18,038.50	$216,462.00	$19,237.20	$3,006.42	$30,064.17	$24,893.13	$6,493.86	$4,329.24	$12,987.72	$15,585.26	**$333,059.00**		$18,238.38	$47,424.00	**$65,662.38**	**$398,721.38**
CONTRALOR	CONTRALORÍA CIUDADANA			1	$83,438.32	$1,001,259.84	$0.00	$13,906.39	$139,063.87	$115,144.88	$30,037.80	$20,025.20	$60,075.59	$72,090.71	**$1,451,604.27**		$9,019.25	$23,712.00	**$32,731.25**	**$1,484,335.52**
DIRECTOR DE AREA DE ATENCION A QUEJAS	CONTRALORÍA CIUDADANA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
JEFE DE DEPARTAMENTO	CONTRALORÍA CIUDADANA			1	$25,777.32	$309,327.84	$26,932.08	$4,296.22	$42,962.20	$35,572.70	$9,279.84	$6,186.56	$18,559.67	$22,271.60	**$475,388.71**		$0.00	$0.00	**$0.00**	**$475,388.71**
JEFE DE OFICINA A	CONTRALORÍA CIUDADANA			1	$22,313.06	$267,756.72	$23,084.64	$3,718.84	$37,188.43	$30,792.02	$8,032.70	$5,355.13	$16,065.40	$19,278.48	**$411,272.38**		$12,888.66	$18,240.00	**$31,128.66**	**$442,401.04**
JEFE DEPARTAMENTO C	CONTRALORÍA CIUDADANA			1	$26,286.95	$315,443.40	$26,932.08	$4,381.16	$43,811.58	$36,275.99	$9,463.30	$6,308.87	$18,926.60	$22,711.92	**$484,254.91**		$11,156.53	$18,240.00	**$29,396.53**	**$513,651.44**
JEFE UNIDAD DEPTAL. A	CONTRALORÍA CIUDADANA			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$13,143.48	$18,240.00	**$31,383.48**	**$1,498,820.01**
JEFE UNIDAD DEPTAL. B	CONTRALORÍA CIUDADANA			2	$61,040.72	$732,488.64	$0.00	$10,173.45	$101,734.53	$84,236.19	$21,974.66	$14,649.77	$43,949.32	$52,739.18	**$1,061,945.75**		$0.00	$0.00	**$0.00**	**$1,061,945.75**
SUPERVISOR A	CONTRALORÍA CIUDADANA			9	$170,797.46	$2,049,569.52	$161,592.48	$28,466.24	$284,662.43	$235,700.49	$61,487.09	$40,991.39	$122,974.17	$147,569.01	**$3,133,012.82**		$0.00	$0.00	**$0.00**	**$3,133,012.82**
SUPERVISOR ANALISTA	CONTRALORÍA CIUDADANA			1	$16,000.17	$192,002.04	$19,237.20	$2,666.70	$26,666.95	$22,080.23	$5,760.06	$3,840.04	$11,520.12	$13,824.15	**$297,597.49**		$85,398.73	$164,160.00	**$249,558.73**	**$547,156.22**
DIRECTOR A	CONTROL Y SEGUIMIENTO			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$0.00	$0.00	**$0.00**	**$1,185,536.06**
ADMINISTRADOR GENERAL	COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$58,801.84	$109,488.00	**$168,289.84**	**$168,289.84**
ASISTENTE A	COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
AUXILIAR ADMINISTRATIVO B	COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
CHOFER A	COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			1	$17,655.50	$211,866.00	$0.00	$2,942.58	$29,425.83	$24,364.59	$6,355.98	$4,237.32	$12,711.96	$15,254.35	**$307,158.62**		$0.00	$0.00	**$0.00**	**$307,158.62**
COLABORADOR ESPECIALIZADO A	COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$8,827.75	$23,712.00	**$32,539.75**	**$32,539.75**
COLABORADOR ESPECIALIZADO B	COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
COORDINADOR GENERAL	COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			1	$78,258.50	$939,102.00	$0.00	$13,043.08	$130,430.83	$107,996.73	$28,173.06	$18,782.04	$56,346.12	$67,615.34	**$1,361,489.21**		$0.00	$0.00	**$0.00**	**$1,361,489.21**
DIRECTOR B	COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			2	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$0.00	$0.00	**$0.00**	**$1,001,369.63**
DIRECTOR CC	COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			1	$50,600.00	$607,200.00	$0.00	$8,433.33	$84,333.33	$69,828.00	$18,216.00	$12,144.00	$36,432.00	$43,718.40	**$880,305.07**		$0.00	$0.00	**$0.00**	**$880,305.07**
JEFE UNIDAD DEPARTAMENTAL	COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			1	$31,440.00	$377,280.00	$19,237.20	$5,240.00	$52,400.00	$43,387.20	$11,318.40	$7,545.60	$22,636.80	$27,164.16	**$566,209.36**		$0.00	$0.00	**$0.00**	**$566,209.36**
JEFE UNIDAD DEPTAL. A	COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$15,720.00	$14,640.00	**$30,360.00**	**$1,497,796.54**
JEFE UNIDAD DEPTAL. B	COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			3	$91,561.08	$1,098,732.96	$0.00	$15,260.18	$152,601.80	$126,354.29	$32,961.99	$21,974.66	$65,923.98	$79,108.77	**$1,592,918.63**		$0.00	$0.00	**$0.00**	**$1,592,918.63**
PROYECTISTA	COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			1	$27,119.46	$325,433.52	$0.00	$4,519.91	$45,199.10	$37,424.85	$9,763.01	$6,508.67	$19,526.01	$23,431.21	**$471,806.29**		$0.00	$0.00	**$0.00**	**$471,806.29**
SECRETARIA A	COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			1	$23,003.22	$276,038.64	$0.00	$3,833.87	$38,338.70	$31,744.44	$8,281.16	$5,520.77	$16,562.32	$19,874.78	**$400,194.69**		$13,559.73	$23,712.00	**$37,271.73**	**$437,466.42**
SECRETARIA B	COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			1	$18,385.50	$220,626.00	$11,542.32	$3,064.25	$30,642.50	$25,371.99	$6,618.78	$4,412.52	$13,237.56	$15,885.07	**$331,400.99**		$11,501.61	$23,712.00	**$35,213.61**	**$366,614.60**
SOPORTE TECNICO B	COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$9,192.75	$23,712.00	**$32,904.75**	**$32,904.75**
SOPORTE TECNICO C	COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
JEFE UNIDAD DEPTAL. B	COORDINACIÓN DE ASESORES DE LA COMISARÍA			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
JEFE UNIDAD DEPTAL. B	COORDINACIÓN DE PROYECTOS ESTRATÉGICOS			2	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
OFICIAL DE MEJORA REGULATORIA	COORDINACIÓN DE PROYECTOS ESTRATÉGICOS			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$0.00	$0.00	**$0.00**	**$733,718.27**
AUXILIAR ADMINISTRATIVO A	COORDINACIÓN GENERAL CUIDAMOS GUADALAJARA			1	$21,666.15	$259,993.80	$19,237.20	$3,611.03	$36,110.25	$29,899.29	$7,799.81	$5,199.88	$15,599.63	$18,719.55	**$396,170.43**		$28,544.46	$65,664.00	**$94,208.46**	**$490,378.89**
AUXILIAR DE INTENDENCIA A	COORDINACIÓN GENERAL CUIDAMOS GUADALAJARA			1	$17,036.00	$204,432.00	$0.00	$2,839.33	$28,393.33	$23,509.68	$6,132.96	$4,088.64	$12,265.92	$14,719.10	**$296,380.97**		$10,833.08	$23,712.00	**$34,545.08**	**$330,926.05**
COORDINADOR GENERAL	COORDINACIÓN GENERAL CUIDAMOS GUADALAJARA			1	$78,258.50	$939,102.00	$0.00	$13,043.08	$130,430.83	$107,996.73	$28,173.06	$18,782.04	$56,346.12	$67,615.34	**$1,361,489.21**		$8,518.00	$23,712.00	**$32,230.00**	**$1,393,719.21**
DIRECTOR B	COORDINACIÓN GENERAL CUIDAMOS GUADALAJARA			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$0.00	$0.00	**$0.00**	**$1,001,369.63**
DIRECTOR C	COORDINACIÓN GENERAL CUIDAMOS GUADALAJARA			2	$91,185.96	$1,094,231.52	$0.00	$15,197.66	$151,976.60	$125,836.62	$32,826.95	$21,884.63	$65,653.89	$78,784.67	**$1,586,392.54**		$0.00	$0.00	**$0.00**	**$1,586,392.54**
JEFE UNIDAD DEPTAL. A	COORDINACIÓN GENERAL CUIDAMOS GUADALAJARA			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$0.00	$0.00	**$0.00**	**$733,718.27**
JEFE UNIDAD DEPTAL. B	COORDINACIÓN GENERAL CUIDAMOS GUADALAJARA			5	$91,561.08	$1,098,732.96	$0.00	$15,260.18	$152,601.80	$126,354.29	$32,961.99	$21,974.66	$65,923.98	$79,108.77	**$1,592,918.63**		$0.00	$0.00	**$0.00**	**$1,592,918.63**
JEFE UNIDAD DEPTAL. C	COORDINACIÓN GENERAL CUIDAMOS GUADALAJARA			4	$85,154.08	$1,021,848.96	$0.00	$14,192.35	$141,923.47	$117,512.63	$30,655.47	$20,436.98	$61,310.94	$73,573.13	**$1,481,453.91**		$0.00	$0.00	**$0.00**	**$1,481,453.91**
SOPORTE TECNICO ESPECIALIZADO C	COORDINACIÓN GENERAL CUIDAMOS GUADALAJARA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
TECNICO ESPECIALIZADO A	COORDINACIÓN GENERAL CUIDAMOS GUADALAJARA			1	$18,386.77	$220,641.24	$0.00	$3,064.46	$30,644.62	$25,373.74	$6,619.24	$4,412.82	$13,238.47	$15,886.17	**$319,880.77**		$0.00	$0.00	**$0.00**	**$319,880.77**
AUXILIAR DE INTENDENCIA A	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			1	$17,036.00	$204,432.00	$26,932.08	$2,839.33	$28,393.33	$23,509.68	$6,132.96	$4,088.64	$12,265.92	$14,719.10	**$323,313.05**		$45,799.13	$102,144.00	**$147,943.13**	**$471,256.18**
COORDINADOR GENERAL	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			1	$78,258.50	$939,102.00	$0.00	$13,043.08	$130,430.83	$107,996.73	$28,173.06	$18,782.04	$56,346.12	$67,615.34	**$1,361,489.21**		$8,518.00	$23,712.00	**$32,230.00**	**$1,393,719.21**
JEFE DE DEPARTAMENTO	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			1	$25,319.36	$303,832.32	$11,542.32	$4,219.89	$42,198.93	$34,940.72	$9,114.97	$6,076.65	$18,229.94	$21,875.93	**$452,031.67**		$0.00	$0.00	**$0.00**	**$452,031.67**
JEFE DE DEPARTAMENTO A	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$12,659.68	$18,240.00	**$30,899.68**	**$30,899.68**
JEFE UNIDAD DEPTAL. A	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$0.00	$0.00	**$0.00**	**$733,718.27**
JEFE UNIDAD DEPTAL. B	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			2	$61,040.72	$732,488.64	$0.00	$10,173.45	$101,734.53	$84,236.19	$21,974.66	$14,649.77	$43,949.32	$52,739.18	**$1,061,945.75**		$0.00	$0.00	**$0.00**	**$1,061,945.75**
JEFE UNIDAD DEPTAL. C	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			3	$42,577.04	$510,924.48	$0.00	$7,096.17	$70,961.73	$58,756.32	$15,327.73	$10,218.49	$30,655.47	$36,786.56	**$740,726.96**		$0.00	$0.00	**$0.00**	**$740,726.96**
SECRETARIA A	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			1	$18,504.70	$222,056.40	$11,542.32	$3,084.12	$30,841.17	$25,536.49	$6,661.69	$4,441.13	$13,323.38	$15,988.06	**$333,474.75**		$0.00	$0.00	**$0.00**	**$333,474.75**
SUPERVISOR A	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			3	$30,738.19	$368,858.28	$38,474.40	$5,123.03	$51,230.32	$42,418.70	$11,065.75	$7,377.17	$22,131.50	$26,557.80	**$573,236.94**		$9,252.35	$23,712.00	**$32,964.35**	**$606,201.29**
ADMINISTRADOR B	COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
COORDINADOR GENERAL	COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD			1	$78,258.50	$939,102.00	$0.00	$13,043.08	$130,430.83	$107,996.73	$28,173.06	$18,782.04	$56,346.12	$67,615.34	**$1,361,489.21**		$0.00	$0.00	**$0.00**	**$1,361,489.21**
DIRECTOR B	COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$0.00	$0.00	**$0.00**	**$1,001,369.63**
JEFE UNIDAD DEPTAL. A	COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD			4	$168,696.72	$2,024,360.64	$0.00	$28,116.12	$281,161.20	$232,801.47	$60,730.82	$40,487.21	$121,461.64	$145,753.97	**$2,934,873.07**		$0.00	$0.00	**$0.00**	**$2,934,873.07**
JEFE UNIDAD DEPTAL. B	COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD			3	$91,561.08	$1,098,732.96	$0.00	$15,260.18	$152,601.80	$126,354.29	$32,961.99	$21,974.66	$65,923.98	$79,108.77	**$1,592,918.63**		$0.00	$0.00	**$0.00**	**$1,592,918.63**
JEFE UNIDAD DEPTAL. C	COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD			4	$85,154.08	$1,021,848.96	$0.00	$14,192.35	$141,923.47	$117,512.63	$30,655.47	$20,436.98	$61,310.94	$73,573.13	**$1,481,453.91**		$0.00	$0.00	**$0.00**	**$1,481,453.91**
ANALISTA AA	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO			1	$22,934.42	$275,213.04	$30,779.52	$3,822.40	$38,224.03	$31,649.50	$8,256.39	$5,504.26	$16,512.78	$19,815.34	**$429,777.27**		$154,866.39	$297,408.00	**$452,274.39**	**$882,051.66**
ASESOR D	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$11,467.21	$23,712.00	**$35,179.21**	**$35,179.21**
AUXILIAR ADMINISTRATIVO B	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
AUXILIAR OPERATIVO A	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO			2	$38,636.08	$463,632.96	$23,084.64	$6,439.35	$64,393.47	$53,317.79	$13,908.99	$9,272.66	$27,817.98	$33,381.57	**$695,249.40**		$0.00	$0.00	**$0.00**	**$695,249.40**
CHOFER A	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO			1	$19,910.88	$238,930.56	$23,084.64	$3,318.48	$33,184.80	$27,477.01	$7,167.92	$4,778.61	$14,335.83	$17,203.00	**$369,480.86**		$19,318.04	$47,424.00	**$66,742.04**	**$436,222.90**
COLABORADOR ESPECIALIZADO C	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$9,955.44	$23,712.00	**$33,667.44**	**$33,667.44**
COORDINADOR GENERAL	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO			1	$78,258.50	$939,102.00	$0.00	$13,043.08	$130,430.83	$107,996.73	$28,173.06	$18,782.04	$56,346.12	$67,615.34	**$1,361,489.21**		$0.00	$0.00	**$0.00**	**$1,361,489.21**
DIRECTOR A	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$0.00	$0.00	**$0.00**	**$1,185,536.06**
JEFE DE DEPARTAMENTO	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO			4	$50,078.16	$600,937.92	$30,779.52	$8,346.36	$83,463.60	$69,107.86	$18,028.14	$12,018.76	$36,056.28	$43,267.53	**$902,005.96**		$0.00	$0.00	**$0.00**	**$902,005.96**
JEFE DE SECCION A	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO			1	$10,800.00	$129,600.00	$19,237.20	$1,800.00	$18,000.00	$14,904.00	$3,888.00	$2,592.00	$7,776.00	$9,331.20	**$207,128.40**		$25,039.08	$32,880.00	**$57,919.08**	**$265,047.48**

JEFE DE UNIDAD DEPARTAMENTAL	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO			1	$31,664.80	$379,977.60	$23,084.64	$5,277.47	$52,774.67	$43,697.42	$11,399.33	$7,599.55	$22,798.66	$27,358.39	**$573,967.72**		$5,400.00	$18,240.00	**$23,640.00**	**$597,607.72**
JEFE DEPARTAMENTO C	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$15,832.40	$14,640.00	**$30,472.40**	**$30,472.40**
JEFE UNIDAD DEPTAL. A	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$0.00	$0.00	**$0.00**	**$733,718.27**
JEFE UNIDAD DEPTAL. B	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
JEFE UNIDAD DEPTAL. C	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO			6	$42,577.04	$510,924.48	$0.00	$7,096.17	$70,961.73	$58,756.32	$15,327.73	$10,218.49	$30,655.47	$36,786.56	**$740,726.96**		$0.00	$0.00	**$0.00**	**$740,726.96**
PROYECTISTA	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO			2	$53,347.00	$640,164.00	$30,779.52	$8,891.17	$88,911.67	$73,618.86	$19,204.92	$12,803.28	$38,409.84	$46,091.81	**$958,875.06**		$0.00	$0.00	**$0.00**	**$958,875.06**
SUPERVISOR A	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO			1	$14,407.76	$172,893.12	$19,237.20	$2,401.29	$24,012.93	$19,882.71	$5,186.79	$3,457.86	$10,373.59	$12,448.30	**$269,893.80**		$26,673.50	$47,424.00	**$74,097.50**	**$343,991.30**
SUPERVISOR B	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO			2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$7,203.88	$18,240.00	**$25,443.88**	**$25,443.88**
SUPERVISOR ESPECIALIZADO B	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
TECNICO A	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO			4	$67,953.68	$815,444.16	$69,253.92	$11,325.61	$113,256.13	$93,776.08	$24,463.32	$16,308.88	$48,926.65	$58,711.98	**$1,251,466.74**		$0.00	$0.00	**$0.00**	**$1,251,466.74**
TECNICO B	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$33,976.84	$71,136.00	**$105,112.84**	**$105,112.84**
ADMINISTRADOR A	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$35,717.86	$51,120.00	**$86,837.86**	**$86,837.86**
COLABORADOR A	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD			1	$28,958.06	$347,496.72	$0.00	$4,826.34	$48,263.43	$39,962.12	$10,424.90	$6,949.93	$20,849.80	$25,019.76	**$503,793.02**		$0.00	$0.00	**$0.00**	**$503,793.02**
COORDINADOR GENERAL	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD			1	$78,258.50	$939,102.00	$0.00	$13,043.08	$130,430.83	$107,996.73	$28,173.06	$18,782.04	$56,346.12	$67,615.34	**$1,361,489.21**		$14,479.03	$14,640.00	**$29,119.03**	**$1,390,608.24**
DIRECTOR A	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$0.00	$0.00	**$0.00**	**$1,185,536.06**
DIRECTOR C	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	**$793,196.27**		$0.00	$0.00	**$0.00**	**$793,196.27**
JEFE UNIDAD DEPTAL. B	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD			2	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
SUPERVISOR A	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD			1	$16,546.25	$198,555.00	$26,932.08	$2,757.71	$27,577.08	$22,833.83	$5,956.65	$3,971.10	$11,913.30	$14,295.96	**$314,792.71**		$0.00	$0.00	**$0.00**	**$314,792.71**
SUPERVISOR B	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD			1	$25,931.41	$311,176.92	$0.00	$4,321.90	$43,219.02	$35,785.35	$9,335.31	$6,223.54	$18,670.62	$22,404.74	**$451,137.38**		$8,273.13	$18,240.00	**$26,513.13**	**$477,650.51**
ANALISTA AA	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			2	$49,173.58	$590,082.96	$46,169.28	$8,195.60	$81,955.97	$67,859.54	$17,702.49	$11,801.66	$35,404.98	$42,485.97	**$901,658.44**		$79,343.87	$189,696.00	**$269,039.87**	**$1,170,698.31**
ANALISTA B	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$17,781.76	$213,381.12	$11,542.32	$2,963.63	$29,636.27	$24,538.83	$6,401.43	$4,267.62	$12,802.87	$15,363.44	**$320,897.53**		$24,586.79	$47,424.00	**$72,010.79**	**$392,908.32**
ASISTENTE A	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$8,890.88	$23,712.00	**$32,602.88**	**$32,602.88**
AUX. DE MTTO. DE AREAS VERDES	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$14,730.00	$176,760.00	$11,542.32	$2,455.00	$24,550.00	$20,327.40	$5,302.80	$3,535.20	$10,605.60	$12,726.72	**$267,805.04**		$0.00	$0.00	**$0.00**	**$267,805.04**
AUXILIAR ADMINISTRATIVO A	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$19,989.90	$239,878.80	$26,932.08	$3,331.65	$33,316.50	$27,586.06	$7,196.36	$4,797.58	$14,392.73	$17,271.27	**$374,703.03**		$7,365.00	$23,712.00	**$31,077.00**	**$405,780.03**
AUXILIAR DE INTENDENCIA A	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$17,036.00	$204,432.00	$23,084.64	$2,839.33	$28,393.33	$23,509.68	$6,132.96	$4,088.64	$12,265.92	$14,719.10	**$319,465.61**		$9,994.95	$23,712.00	**$33,706.95**	**$353,172.56**
COORDINADOR GENERAL	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$78,258.50	$939,102.00	$0.00	$13,043.08	$130,430.83	$107,996.73	$28,173.06	$18,782.04	$56,346.12	$67,615.34	**$1,361,489.21**		$8,518.00	$23,712.00	**$32,230.00**	**$1,393,719.21**
JEFE UNIDAD DEPTAL. A	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$0.00	$0.00	**$0.00**	**$1,467,436.54**
JEFE UNIDAD DEPTAL. B	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			3	$91,561.08	$1,098,732.96	$0.00	$15,260.18	$152,601.80	$126,354.29	$32,961.99	$21,974.66	$65,923.98	$79,108.77	**$1,592,918.63**		$0.00	$0.00	**$0.00**	**$1,592,918.63**
SECRETARIA A	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$20,249.10	$242,989.20	$26,932.08	$3,374.85	$33,748.50	$27,943.76	$7,289.68	$4,859.78	$14,579.35	$17,495.22	**$379,212.42**		$0.00	$0.00	**$0.00**	**$379,212.42**
SUPERVISOR ESPECIALIZADO A	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$10,124.55	$23,712.00	**$33,836.55**	**$33,836.55**
SUPERVISOR ESPECIALIZADO C	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
TECNICO A	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$19,727.40	$236,728.80	$26,932.08	$3,287.90	$32,879.00	$27,223.81	$7,101.86	$4,734.58	$14,203.73	$17,044.47	**$370,136.23**		$0.00	$0.00	**$0.00**	**$370,136.23**
BOMBERO	COORDINACIÓN MUNICIPAL DE GESTIÓN INTEGRAL DE RIESGOS, PROTECCIÓN CIVIL Y BOMBEROS			1	$15,344.00	$184,128.00	$26,932.08	$2,557.33	$25,573.33	$21,174.72	$5,523.84	$3,682.56	$11,047.68	$13,257.22	**$293,876.76**		$6,406,716.90	$24,220,812.00	**$30,627,528.90**	**$30,921,405.66**
BOMBERO ESPECIALIZADO B	COORDINACIÓN MUNICIPAL DE GESTIÓN INTEGRAL DE RIESGOS, PROTECCIÓN CIVIL Y BOMBEROS			1	$23,433.50	$281,202.00	$0.00	$3,905.58	$39,055.83	$32,338.23	$8,436.06	$5,624.04	$16,872.12	$20,246.54	**$407,680.41**		$7,672.00	$50,112.00	**$57,784.00**	**$465,464.41**
COCINERO	COORDINACIÓN MUNICIPAL DE GESTIÓN INTEGRAL DE RIESGOS, PROTECCIÓN CIVIL Y BOMBEROS			7	$129,977.40	$1,559,728.80	$69,253.92	$21,662.90	$216,629.00	$179,368.81	$46,791.86	$31,194.58	$93,583.73	$112,300.47	**$2,330,514.07**		$11,716.75	$50,112.00	**$61,828.75**	**$2,392,342.82**
COMANDANTE	COORDINACIÓN MUNICIPAL DE GESTIÓN INTEGRAL DE RIESGOS, PROTECCIÓN CIVIL Y BOMBEROS			17	$552,213.00	$6,626,556.00	$377,049.12	$92,035.50	$920,355.00	$762,053.94	$198,796.68	$132,531.12	$397,593.36	$477,112.03	**$9,984,082.75**		$64,988.70	$187,104.00	**$252,092.70**	**$10,236,175.45**
COORDINADOR GENERAL	COORDINACIÓN MUNICIPAL DE GESTIÓN INTEGRAL DE RIESGOS, PROTECCIÓN CIVIL Y BOMBEROS			1	$78,258.50	$939,102.00	$0.00	$13,043.08	$130,430.83	$107,996.73	$28,173.06	$18,782.04	$56,346.12	$67,615.34	**$1,361,489.21**		$276,106.50	$615,600.00	**$891,706.50**	**$2,253,195.71**
DIRECTOR C	COORDINACIÓN MUNICIPAL DE GESTIÓN INTEGRAL DE RIESGOS, PROTECCIÓN CIVIL Y BOMBEROS			2	$91,185.96	$1,094,231.52	$0.00	$15,197.66	$151,976.60	$125,836.62	$32,826.95	$21,884.63	$65,653.89	$78,784.67	**$1,586,392.54**		$0.00	$0.00	**$0.00**	**$1,586,392.54**
JEFE UNIDAD DEPTAL. A	COORDINACIÓN MUNICIPAL DE GESTIÓN INTEGRAL DE RIESGOS, PROTECCIÓN CIVIL Y BOMBEROS			3	$126,522.54	$1,518,270.48	$0.00	$21,087.09	$210,870.90	$174,601.11	$45,548.11	$30,365.41	$91,096.23	$109,315.47	**$2,201,154.80**		$0.00	$0.00	**$0.00**	**$2,201,154.80**
MEDICO GENERAL	COORDINACIÓN MUNICIPAL DE GESTIÓN INTEGRAL DE RIESGOS, PROTECCIÓN CIVIL Y BOMBEROS			1	$26,991.86	$323,902.32	$15,389.76	$4,498.64	$44,986.43	$37,248.77	$9,717.07	$6,478.05	$19,434.14	$23,320.97	**$484,976.15**		$0.00	$0.00	**$0.00**	**$484,976.15**
OFICIAL BOMBERO	COORDINACIÓN MUNICIPAL DE GESTIÓN INTEGRAL DE RIESGOS, PROTECCIÓN CIVIL Y BOMBEROS			283	$6,631,912.56	$79,582,950.72	$2,608,564.32	$1,105,318.76	$11,053,187.60	$9,152,039.33	$2,387,488.52	$1,591,659.01	$4,774,977.04	$5,729,972.45	**$117,986,157.76**	$1,535,209.40	$13,495.93	$35,532.00	**$1,584,237.33**	**$119,570,395.09**
OFICIAL BOMBERO CHOFER	COORDINACIÓN MUNICIPAL DE GESTIÓN INTEGRAL DE RIESGOS, PROTECCIÓN CIVIL Y BOMBEROS			96	$2,495,166.72	$29,942,000.64	$1,977,584.16	$415,861.12	$4,158,611.20	$3,443,330.07	$898,260.02	$598,840.01	$1,796,520.04	$2,155,824.05	**$45,386,831.31**		$3,315,956.28	$14,373,696.00	**$17,689,652.28**	**$63,076,483.59**
PRIMER OFICIAL	COORDINACIÓN MUNICIPAL DE GESTIÓN INTEGRAL DE RIESGOS, PROTECCIÓN CIVIL Y BOMBEROS			36	$931,150.10	$11,173,801.20	$623,285.28	$155,191.68	$1,551,916.83	$1,284,987.14	$335,214.04	$223,476.02	$670,428.07	$804,513.69	**$16,822,813.95**		$1,247,583.36	$4,888,752.00	**$6,136,335.36**	**$22,959,149.31**
PSICOLOGO	COORDINACIÓN MUNICIPAL DE GESTIÓN INTEGRAL DE RIESGOS, PROTECCIÓN CIVIL Y BOMBEROS			2	$47,503.80	$570,045.60	$0.00	$7,917.30	$79,173.00	$65,555.24	$17,101.37	$11,400.91	$34,202.74	$41,043.28	**$826,439.44**		$465,575.05	$1,272,240.00	**$1,737,815.05**	**$2,564,254.49**
SECRETARIA DIRECCION AREA	COORDINACIÓN MUNICIPAL DE GESTIÓN INTEGRAL DE RIESGOS, PROTECCIÓN CIVIL Y BOMBEROS			1	$22,310.40	$267,724.80	$0.00	$3,718.40	$37,184.00	$30,788.35	$8,031.74	$5,354.50	$16,063.49	$19,276.19	**$388,141.47**		$23,751.90	$47,424.00	**$71,175.90**	**$459,317.37**
SEGUNDO OFICIAL	COORDINACIÓN MUNICIPAL DE GESTIÓN INTEGRAL DE RIESGOS, PROTECCIÓN CIVIL Y BOMBEROS			57	$1,311,317.91	$15,735,814.92	$1,161,926.88	$218,552.99	$2,185,529.85	$1,809,618.72	$472,074.45	$314,716.30	$944,148.90	$1,132,978.67	**$23,975,361.67**		$11,155.20	$23,712.00	**$34,867.20**	**$24,010,228.87**
TECNICO A	COORDINACIÓN MUNICIPAL DE GESTIÓN INTEGRAL DE RIESGOS, PROTECCIÓN CIVIL Y BOMBEROS			2	$36,035.66	$432,427.92	$11,542.32	$6,005.94	$60,059.43	$49,729.21	$12,972.84	$8,648.56	$25,945.68	$31,134.81	**$638,466.71**		$655,658.96	$2,010,960.00	**$2,666,618.96**	**$3,305,085.66**
TECNICO A BOMBEROS	COORDINACIÓN MUNICIPAL DE GESTIÓN INTEGRAL DE RIESGOS, PROTECCIÓN CIVIL Y BOMBEROS			1	$16,469.53	$197,634.36	$0.00	$2,744.92	$27,449.22	$22,727.95	$5,929.03	$3,952.69	$11,858.06	$14,229.67	**$286,525.90**		$18,017.83	$41,952.00	**$59,969.83**	**$346,495.73**
TECNICO A EXC	COORDINACIÓN MUNICIPAL DE GESTIÓN INTEGRAL DE RIESGOS, PROTECCIÓN CIVIL Y BOMBEROS			3	$48,873.81	$586,485.72	$26,932.08	$8,145.64	$81,456.35	$67,445.86	$17,594.57	$11,729.71	$35,189.14	$42,226.97	**$877,206.04**		$8,234.77	$18,240.00	**$26,474.77**	**$903,680.81**
TECNICO RADIO OPERADOR	COORDINACIÓN MUNICIPAL DE GESTIÓN INTEGRAL DE RIESGOS, PROTECCIÓN CIVIL Y BOMBEROS			3	$56,047.14	$672,565.68	$0.00	$9,341.19	$93,411.90	$77,345.05	$20,176.97	$13,451.31	$40,353.94	$48,424.73	**$975,070.78**		$24,436.91	$60,000.00	**$84,436.91**	**$1,059,507.68**
TÉCNICOS EN GESTIÓN INTEGRAL DE RIESGOS	COORDINACIÓN MUNICIPAL DE GESTIÓN INTEGRAL DE RIESGOS, PROTECCIÓN CIVIL Y BOMBEROS			20	$468,686.40	$5,624,236.80	$0.00	$78,114.40	$781,144.00	$646,787.23	$168,727.10	$112,484.74	$337,454.21	$404,945.05	**$8,153,893.53**		$28,023.57	$71,136.00	**$99,159.57**	**$8,253,053.10**
ASISTENTE A	COORDINACIÓN TÉCNICA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
DIRECTOR A	COORDINACIÓN TÉCNICA			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$0.00	$0.00	**$0.00**	**$1,185,536.06**
DIRECTOR B	COORDINACIÓN TÉCNICA			3	$172,676.40	$2,072,116.80	$0.00	$28,779.40	$287,794.00	$238,293.43	$62,163.50	$41,442.34	$124,327.01	$149,192.41	**$3,004,108.89**		$0.00	$0.00	**$0.00**	**$3,004,108.89**
JEFE UNIDAD DEPTAL. A	COORDINACIÓN TÉCNICA			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$0.00	$0.00	**$0.00**	**$1,467,436.54**
JEFE UNIDAD DEPTAL. B	COORDINACIÓN TÉCNICA			4	$122,081.44	$1,464,977.28	$0.00	$20,346.91	$203,469.07	$168,472.39	$43,949.32	$29,299.55	$87,898.64	$105,478.36	**$2,123,891.51**		$0.00	$0.00	**$0.00**	**$2,123,891.51**
DIRECTOR B	DIRECCIÓN ATENCIÓN A ORGANIZACIONES DE LA SOCIEDAD CIVIL			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$0.00	$0.00	**$0.00**	**$1,001,369.63**
DIRECTOR B	DIRECCIÓN COMUNICACIÓN SOCIAL Y RELACIONES PÚBLICAS			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$34,810.16	$78,960.00	**$113,770.16**	**$1,115,139.79**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN COMUNICACIÓN SOCIAL Y RELACIONES PÚBLICAS			2	$61,040.72	$732,488.64	$0.00	$10,173.45	$101,734.53	$84,236.19	$21,974.66	$14,649.77	$43,949.32	$52,739.18	**$1,061,945.75**		$0.00	$0.00	**$0.00**	**$1,061,945.75**
SUPERVISOR MULTIFUNCIONAL	DIRECCIÓN COMUNICACIÓN SOCIAL Y RELACIONES PÚBLICAS			4	$69,620.32	$835,443.84	$80,796.24	$11,603.39	$116,033.87	$96,076.04	$25,063.32	$16,708.88	$50,126.63	$60,151.96	**$1,292,004.15**		$0.00	$0.00	**$0.00**	**$1,292,004.15**
ABOGADO B	DIRECCIÓN DE ADMINISTRACIÓN			1	$10,841.91	$130,102.92	$0.00	$1,806.99	$18,069.85	$14,961.84	$3,903.09	$2,602.06	$7,806.18	$9,367.41	**$188,620.32**		$1,751,141.21	$4,327,440.00	**$6,078,581.21**	**$6,267,201.53**
ADMINISTRADOR A	DIRECCIÓN DE ADMINISTRACIÓN			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$5,420.96	$18,240.00	**$23,660.96**	**$23,660.96**
ADMINISTRADOR GENERAL	DIRECCIÓN DE ADMINISTRACIÓN			2	$25,719.13	$308,629.56	$23,084.64	$4,286.52	$42,865.22	$35,492.40	$9,258.89	$6,172.59	$18,517.77	$22,221.33	**$470,528.92**		$0.00	$0.00	**$0.00**	**$470,528.92**
ANALISTA A	DIRECCIÓN DE ADMINISTRACIÓN			3	$65,518.54	$786,222.48	$42,321.84	$10,919.76	$109,197.57	$90,415.59	$23,586.67	$15,724.45	$47,173.35	$56,608.02	**$1,182,169.72**		$12,859.57	$18,240.00	**$31,099.57**	**$1,213,269.28**
ANALISTA AA	DIRECCIÓN DE ADMINISTRACIÓN			10	$227,481.14	$2,729,773.68	$265,473.36	$37,913.52	$379,135.23	$313,923.97	$81,893.21	$54,595.47	$163,786.42	$196,543.70	**$4,223,038.58**		$32,759.27	$71,136.00	**$103,895.27**	**$4,326,933.85**
ASISTENTE A	DIRECCIÓN DE ADMINISTRACIÓN			2	$40,648.84	$487,786.08	$42,321.84	$6,774.81	$67,748.07	$56,095.40	$14,633.58	$9,755.72	$29,267.16	$35,120.60	**$749,503.26**		$113,740.57	$237,120.00	**$350,860.57**	**$1,100,363.83**
ASISTENTE C	DIRECCIÓN DE ADMINISTRACIÓN			1	$21,794.49	$261,533.88	$0.00	$3,632.42	$36,324.15	$30,076.40	$7,846.02	$5,230.68	$15,692.03	$18,830.44	**$379,166.01**		$20,324.42	$42,480.00	**$62,804.42**	**$441,970.43**
AUX. GRAL. DE TALLER	DIRECCIÓN DE ADMINISTRACIÓN			11	$215,977.00	$2,591,724.00	$69,253.92	$35,996.17	$359,961.67	$298,048.26	$77,751.72	$51,834.48	$155,503.44	$186,604.13	**$3,826,677.78**		$10,897.25	$18,240.00	**$29,137.25**	**$3,855,815.03**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE ADMINISTRACIÓN			11	$204,391.98	$2,452,703.76	$126,965.52	$34,065.33	$340,653.30	$282,060.93	$73,581.11	$49,054.08	$147,162.23	$176,594.67	**$3,682,840.93**		$107,988.50	$272,832.00	**$380,820.50**	**$4,063,661.43**
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE ADMINISTRACIÓN			1	$17,827.40	$213,928.80	$0.00	$2,971.23	$29,712.33	$24,601.81	$6,417.86	$4,278.58	$12,835.73	$15,402.87	**$310,149.22**		$102,195.99	$278,832.00	**$381,027.99**	**$691,177.21**
AUXILIAR DE INTENDENCIA	DIRECCIÓN DE ADMINISTRACIÓN			2	$34,739.80	$416,877.60	$23,084.64	$5,789.97	$57,899.67	$47,940.92	$12,506.33	$8,337.55	$25,012.66	$30,015.19	**$627,464.52**		$8,913.70	$23,712.00	**$32,625.70**	**$660,090.22**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE ADMINISTRACIÓN			15	$259,251.94	$3,111,023.28	$165,439.92	$43,208.66	$432,086.57	$357,767.68	$93,330.70	$62,220.47	$186,661.40	$223,993.68	**$4,675,732.34**		$17,369.90	$47,424.00	**$64,793.90**	**$4,740,526.24**
AUXILIAR DE SERVICIOS A	DIRECCIÓN DE ADMINISTRACIÓN			1	$10,800.00	$129,600.00	$0.00	$1,800.00	$18,000.00	$14,904.00	$3,888.00	$2,592.00	$7,776.00	$9,331.20	**$187,891.20**		$129,625.97	$361,680.00	**$491,305.97**	**$679,197.17**
AUXILIAR DE SUPERVISOR	DIRECCIÓN DE ADMINISTRACIÓN			3	$57,778.76	$693,345.12	$19,237.20	$9,629.79	$96,297.93	$79,734.69	$20,800.35	$13,866.90	$41,600.71	$49,920.85	**$1,024,433.55**		$5,400.00	$18,240.00	**$23,640.00**	**$1,048,073.55**
AUXILIAR MANTENIMIENTO	DIRECCIÓN DE ADMINISTRACIÓN			1	$17,162.24	$205,946.88	$0.00	$2,860.37	$28,603.73	$23,683.89	$6,178.41	$4,118.94	$12,356.81	$14,828.18	**$298,577.21**		$28,889.38	$71,136.00	**$100,025.38**	**$398,602.59**
AUXILIAR OPERATIVO A	DIRECCIÓN DE ADMINISTRACIÓN			2	$31,793.50	$381,522.00	$11,542.32	$5,298.92	$52,989.17	$43,875.03	$11,445.66	$7,630.44	$22,891.32	$27,469.58	**$564,664.44**		$8,581.12	$23,712.00	**$32,293.12**	**$596,957.56**
AUXILIAR OPERATIVO B	DIRECCIÓN DE ADMINISTRACIÓN			10	$166,634.98	$1,999,619.76	$11,542.32	$27,772.50	$277,724.97	$229,956.27	$59,988.59	$39,992.40	$119,977.19	$143,972.62	**$2,910,546.61**		$15,896.75	$47,424.00	**$63,320.75**	**$2,973,867.36**
AUXILIAR TECNICO C	DIRECCIÓN DE ADMINISTRACIÓN			10	$172,705.00	$2,072,460.00	$46,169.28	$28,784.17	$287,841.67	$238,332.90	$62,173.80	$41,449.20	$124,347.60	$149,217.12	**$3,050,775.73**		$83,317.49	$243,120.00	**$326,437.49**	**$3,377,213.22**
CAPTURISTA	DIRECCIÓN DE ADMINISTRACIÓN			1	$18,038.50	$216,462.00	$15,389.76	$3,006.42	$30,064.17	$24,893.13	$6,493.86	$4,329.24	$12,987.72	$15,585.26	**$329,211.56**		$86,352.50	$249,120.00	**$335,472.50**	**$664,684.06**
CHOFER A	DIRECCIÓN DE ADMINISTRACIÓN			2	$39,169.48	$470,033.76	$26,932.08	$6,528.25	$65,282.47	$54,053.88	$14,101.01	$9,400.68	$28,202.03	$33,842.43	**$708,376.58**		$9,019.25	$35,712.00	**$44,731.25**	**$753,107.83**
CHOFER ESPECIALIZADO	DIRECCIÓN DE ADMINISTRACIÓN			1	$18,136.38	$217,636.56	$15,389.76	$3,022.73	$30,227.30	$25,028.20	$6,529.10	$4,352.73	$13,058.19	$15,669.83	**$330,914.41**		$19,584.74	$47,424.00	**$67,008.74**	**$397,923.15**
COLABORADOR ESPECIALIZADO A	DIRECCIÓN DE ADMINISTRACIÓN			1	$22,361.59	$268,339.08	$19,237.20	$3,726.93	$37,269.32	$30,858.99	$8,050.17	$5,366.78	$16,100.34	$19,320.41	**$408,269.24**		$9,068.19	$23,712.00	**$32,780.19**	**$441,049.43**
DIRECTOR A	DIRECCIÓN DE ADMINISTRACIÓN			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$11,180.80	$18,240.00	**$29,420.80**	**$1,214,956.86**
DIRECTOR CC	DIRECCIÓN DE ADMINISTRACIÓN			1	$50,600.00	$607,200.00	$0.00	$8,433.33	$84,333.33	$69,828.00	$18,216.00	$12,144.00	$36,432.00	$43,718.40	**$880,305.07**		$0.00	$0.00	**$0.00**	**$880,305.07**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE ADMINISTRACIÓN			4	$49,411.60	$592,939.20	$38,474.40	$8,235.27	$82,352.67	$68,188.01	$17,788.18	$11,858.78	$35,576.35	$42,691.62	**$898,104.48**		$0.00	$0.00	**$0.00**	**$898,104.48**

JEFE DE DEPARTAMENTO A	DIRECCIÓN DE ADMINISTRACIÓN			1	$28,390.00	$340,680.00	$19,237.20	$4,731.67	$47,316.67	$39,178.20	$10,220.40	$6,813.60	$20,440.80	$24,528.96	**$513,147.49**		$24,705.80	$36,480.00	**$61,185.80**	**$574,333.29**
JEFE DE DEPARTAMENTO C	DIRECCIÓN DE ADMINISTRACIÓN			1	$25,566.55	$306,798.60	$23,084.64	$4,261.09	$42,610.92	$35,281.84	$9,203.96	$6,135.97	$18,407.92	$22,089.50	**$467,874.43**		$14,195.00	$18,240.00	**$32,435.00**	**$500,309.43**
JEFE DE PISO	DIRECCIÓN DE ADMINISTRACIÓN			3	$35,754.12	$429,049.44	$57,711.60	$5,959.02	$59,590.20	$49,340.69	$12,871.48	$8,580.99	$25,742.97	$30,891.56	**$679,737.94**		$12,783.28	$18,240.00	**$31,023.28**	**$710,761.22**
JEFE DE SECCION	DIRECCIÓN DE ADMINISTRACIÓN			1	$22,359.60	$268,315.20	$30,779.52	$3,726.60	$37,266.00	$30,856.25	$8,049.46	$5,366.30	$16,098.91	$19,318.69	**$419,776.93**		$17,877.06	$36,480.00	**$54,357.06**	**$474,133.99**
JEFE DE UNIDAD DEPARTAMENTAL	DIRECCIÓN DE ADMINISTRACIÓN			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$11,179.80	$18,240.00	**$29,419.80**	**$29,419.80**
JEFE SECCION	DIRECCIÓN DE ADMINISTRACIÓN			1	$23,454.45	$281,453.40	$19,237.20	$3,909.08	$39,090.75	$32,367.14	$8,443.60	$5,629.07	$16,887.20	$20,264.64	**$427,282.08**		$0.00	$0.00	**$0.00**	**$427,282.08**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE ADMINISTRACIÓN			3	$126,522.54	$1,518,270.48	$0.00	$21,087.09	$210,870.90	$174,601.11	$45,548.11	$30,365.41	$91,096.23	$109,315.47	**$2,201,154.80**		$11,727.23	$18,240.00	**$29,967.23**	**$2,231,122.03**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE ADMINISTRACIÓN			9	$244,162.88	$2,929,954.56	$0.00	$40,693.81	$406,938.13	$336,944.77	$87,898.64	$58,599.09	$175,797.27	$210,956.73	**$4,247,783.01**		$0.00	$0.00	**$0.00**	**$4,247,783.01**
MECANICO	DIRECCIÓN DE ADMINISTRACIÓN			1	$17,229.44	$206,753.28	$0.00	$2,871.57	$28,715.73	$23,776.63	$6,202.60	$4,135.07	$12,405.20	$14,886.24	**$299,746.31**		$0.00	$0.00	**$0.00**	**$299,746.31**
MECANICO ESPECIALIZADO	DIRECCIÓN DE ADMINISTRACIÓN			4	$81,696.40	$980,356.80	$80,796.24	$13,616.07	$136,160.67	$112,741.03	$29,410.70	$19,607.14	$58,821.41	$70,585.69	**$1,502,095.74**		$8,614.72	$23,712.00	**$32,326.72**	**$1,534,422.46**
MECANICO GENERAL	DIRECCIÓN DE ADMINISTRACIÓN			11	$222,648.44	$2,671,781.28	$146,202.72	$37,108.07	$371,080.73	$307,254.85	$80,153.44	$53,435.63	$160,306.88	$192,368.25	**$4,019,691.85**		$40,848.20	$94,848.00	**$135,696.20**	**$4,155,388.05**
PROYECTISTA	DIRECCIÓN DE ADMINISTRACIÓN			1	$26,714.00	$320,568.00	$19,237.20	$4,452.33	$44,523.33	$36,865.32	$9,617.04	$6,411.36	$19,234.08	$23,080.90	**$483,989.56**		$111,324.22	$278,832.00	**$390,156.22**	**$874,145.78**
SECRETARIA A	DIRECCIÓN DE ADMINISTRACIÓN			4	$73,080.24	$876,962.88	$23,084.64	$12,180.04	$121,800.40	$100,850.73	$26,308.89	$17,539.26	$52,617.77	$63,141.33	**$1,294,485.94**		$13,357.00	$23,712.00	**$37,069.00**	**$1,331,554.94**
SECRETARIA AA	DIRECCIÓN DE ADMINISTRACIÓN			1	$20,155.12	$241,861.44	$26,932.08	$3,359.19	$33,591.87	$27,814.07	$7,255.84	$4,837.23	$14,511.69	$17,414.02	**$377,577.42**		$36,540.12	$94,848.00	**$131,388.12**	**$508,965.54**
SECRETARIA B	DIRECCIÓN DE ADMINISTRACIÓN			2	$33,611.50	$403,338.00	$0.00	$5,601.92	$56,019.17	$46,383.87	$12,100.14	$8,066.76	$24,200.28	$29,040.34	**$584,750.47**		$10,077.56	$23,712.00	**$33,789.56**	**$618,540.03**
SUPERVISOR A	DIRECCIÓN DE ADMINISTRACIÓN			4	$86,882.03	$1,042,584.36	$46,169.28	$14,480.34	$144,803.38	$119,897.20	$31,277.53	$20,851.69	$62,555.06	$75,066.07	**$1,557,684.92**		$16,805.75	$47,424.00	**$64,229.75**	**$1,621,914.67**
SUPERVISOR B	DIRECCIÓN DE ADMINISTRACIÓN			1	$14,191.37	$170,296.44	$26,932.08	$2,365.23	$23,652.28	$19,584.09	$5,108.89	$3,405.93	$10,217.79	$12,261.34	**$273,824.07**		$43,441.02	$72,960.00	**$116,401.02**	**$390,225.09**
SUPERVISOR DE CONTROL DE CALIDAD	DIRECCIÓN DE ADMINISTRACIÓN			2	$37,464.67	$449,576.04	$26,932.08	$6,244.11	$62,441.12	$51,701.24	$13,487.28	$8,991.52	$26,974.56	$32,369.47	**$678,717.43**		$7,095.69	$18,240.00	**$25,335.69**	**$704,053.12**
TEC. ELECTRICISTA AUTOMOTRIZ	DIRECCIÓN DE ADMINISTRACIÓN			1	$21,963.48	$263,561.76	$0.00	$3,660.58	$36,605.80	$30,309.60	$7,906.85	$5,271.24	$15,813.71	$18,976.45	**$382,105.98**		$18,732.34	$36,480.00	**$55,212.34**	**$437,318.32**
TEC.. EN LAMINADO Y PINTURA	DIRECCIÓN DE ADMINISTRACIÓN			2	$39,924.64	$479,095.68	$11,542.32	$6,654.11	$66,541.07	$55,096.00	$14,372.87	$9,581.91	$28,745.74	$34,494.89	**$706,124.59**		$10,981.74	$23,712.00	**$34,693.74**	**$740,818.33**
TECNICO A	DIRECCIÓN DE ADMINISTRACIÓN			19	$363,645.78	$4,363,749.36	$261,625.92	$60,607.63	$606,076.30	$501,831.18	$130,912.48	$87,274.99	$261,824.96	$314,189.95	**$6,588,092.77**		$19,962.32	$47,424.00	**$67,386.32**	**$6,655,479.09**
TECNICO B	DIRECCIÓN DE ADMINISTRACIÓN			8	$147,627.12	$1,771,525.44	$96,186.00	$24,604.52	$246,045.20	$203,725.43	$53,145.76	$35,430.51	$106,291.53	$127,549.83	**$2,664,504.22**		$181,822.89	$456,528.00	**$638,350.89**	**$3,302,855.11**
TECNICO C	DIRECCIÓN DE ADMINISTRACIÓN			7	$121,734.37	$1,460,812.44	$26,932.08	$20,289.06	$202,890.62	$167,993.43	$43,824.37	$29,216.25	$87,648.75	$105,178.50	**$2,144,785.49**		$73,813.56	$195,696.00	**$269,509.56**	**$2,414,295.05**
TECNICO ELECTRICISTA	DIRECCIÓN DE ADMINISTRACIÓN			7	$135,808.16	$1,629,697.92	$161,592.48	$22,634.69	$226,346.93	$187,415.26	$48,890.94	$32,593.96	$97,781.88	$117,338.25	**$2,524,292.31**		$60,867.19	$166,512.00	**$227,379.19**	**$2,751,671.49**
TECNICO ELECTRICISTA ESP.	DIRECCIÓN DE ADMINISTRACIÓN			6	$120,015.24	$1,440,182.88	$157,745.04	$20,002.54	$200,025.40	$165,621.03	$43,205.49	$28,803.66	$86,410.97	$103,693.17	**$2,245,690.18**		$67,904.08	$165,984.00	**$233,888.08**	**$2,479,578.26**
TECNICO OPERATIVO A	DIRECCIÓN DE ADMINISTRACIÓN			2	$35,825.00	$429,900.00	$0.00	$5,970.83	$59,708.33	$49,438.50	$12,897.00	$8,598.00	$25,794.00	$30,952.80	**$623,259.47**		$60,007.62	$148,272.00	**$208,279.62**	**$831,539.09**
TECNICO OPERATIVO ESPECIA	DIRECCIÓN DE ADMINISTRACIÓN			1	$18,668.50	$224,022.00	$0.00	$3,111.42	$31,114.17	$25,762.53	$6,720.66	$4,480.44	$13,441.32	$16,129.58	**$324,782.12**		$17,912.50	$47,424.00	**$65,336.50**	**$390,118.62**
TECNICO RADIO OPERADOR	DIRECCIÓN DE ADMINISTRACIÓN			1	$19,688.00	$236,256.00	$23,084.64	$3,281.33	$32,813.33	$27,169.44	$7,087.68	$4,725.12	$14,175.36	$17,010.43	**$365,603.34**		$9,334.25	$23,712.00	**$33,046.25**	**$398,649.59**
ADMINISTRADOR A	DIRECCIÓN DE ADQUISICIONES			1	$19,279.95	$231,359.40	$0.00	$3,213.33	$32,133.25	$26,606.33	$6,940.78	$4,627.19	$13,881.56	$16,657.88	**$335,419.72**		$332,807.05	$777,840.00	**$1,110,647.05**	**$1,446,066.76**
ADMINISTRADOR C	DIRECCIÓN DE ADQUISICIONES			1	$18,114.40	$217,372.80	$0.00	$3,019.07	$30,190.67	$24,997.87	$6,521.18	$4,347.46	$13,042.37	$15,650.84	**$315,142.25**		$9,639.98	$18,240.00	**$27,879.98**	**$343,022.23**
ANALISTA AA	DIRECCIÓN DE ADQUISICIONES			3	$68,426.78	$821,121.36	$88,491.12	$11,404.46	$114,044.63	$94,428.96	$24,633.64	$16,422.43	$49,267.28	$59,120.74	**$1,278,934.62**		$9,057.20	$18,240.00	**$27,297.20**	**$1,306,231.82**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE ADQUISICIONES			4	$77,485.20	$929,822.40	$11,542.32	$12,914.20	$129,142.00	$106,929.58	$27,894.67	$18,596.45	$55,789.34	$66,947.21	**$1,359,578.17**		$34,213.39	$71,136.00	**$105,349.39**	**$1,464,927.56**
AUXILIAR DE INTENDENCIA	DIRECCIÓN DE ADQUISICIONES			1	$17,369.90	$208,438.80	$0.00	$2,894.98	$28,949.83	$23,970.46	$6,253.16	$4,168.78	$12,506.33	$15,007.59	**$302,189.94**		$38,742.60	$100,848.00	**$139,590.60**	**$441,780.54**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE ADQUISICIONES			1	$17,740.78	$212,889.36	$0.00	$2,956.80	$29,567.97	$24,482.28	$6,386.68	$4,257.79	$12,773.36	$15,328.03	**$308,642.26**		$8,684.95	$23,712.00	**$32,396.95**	**$341,039.21**
CHOFER B	DIRECCIÓN DE ADQUISICIONES			1	$17,755.74	$213,068.88	$0.00	$2,959.29	$29,592.90	$24,502.92	$6,392.07	$4,261.38	$12,784.13	$15,340.96	**$308,902.53**		$8,870.39	$23,712.00	**$32,582.39**	**$341,484.92**
COTIZADOR	DIRECCIÓN DE ADQUISICIONES			13	$289,732.86	$3,476,794.32	$207,761.76	$48,288.81	$482,888.10	$399,831.35	$104,303.83	$69,535.89	$208,607.66	$250,329.19	**$5,248,340.90**		$8,877.87	$23,712.00	**$32,589.87**	**$5,280,930.77**
DIRECTOR A	DIRECCIÓN DE ADQUISICIONES			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$144,866.43	$326,256.00	**$471,122.43**	**$1,656,658.49**
DIRECTOR C	DIRECCIÓN DE ADQUISICIONES			2	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	**$793,196.27**		$0.00	$0.00	**$0.00**	**$793,196.27**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE ADQUISICIONES			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$0.00	$0.00	**$0.00**	**$733,718.27**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE ADQUISICIONES			6	$183,122.16	$2,197,465.92	$0.00	$30,520.36	$305,203.60	$252,708.58	$65,923.98	$43,949.32	$131,847.96	$158,217.55	**$3,185,837.26**		$0.00	$0.00	**$0.00**	**$3,185,837.26**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE ADQUISICIONES			1	$21,288.52	$255,462.24	$0.00	$3,548.09	$35,480.87	$29,378.16	$7,663.87	$5,109.24	$15,327.73	$18,393.28	**$370,363.48**		$0.00	$0.00	**$0.00**	**$370,363.48**
SECRETARIA B	DIRECCIÓN DE ADQUISICIONES			2	$37,872.00	$454,464.00	$0.00	$6,312.00	$63,120.00	$52,263.36	$13,633.92	$9,089.28	$27,267.84	$32,721.41	**$658,871.81**		$0.00	$0.00	**$0.00**	**$658,871.81**
TECNICO A	DIRECCIÓN DE ADQUISICIONES			3	$62,036.28	$744,435.36	$19,237.20	$10,339.38	$103,393.80	$85,610.07	$22,333.06	$14,888.71	$44,666.12	$53,599.35	**$1,098,503.04**		$18,936.00	$47,424.00	**$66,360.00**	**$1,164,863.04**
VERIFICADOR	DIRECCIÓN DE ADQUISICIONES			2	$39,800.20	$477,602.40	$0.00	$6,633.37	$66,333.67	$54,924.28	$14,328.07	$9,552.05	$28,656.14	$34,387.37	**$692,417.35**		$31,018.14	$77,136.00	**$108,154.14**	**$800,571.49**
ANALISTA A	DIRECCIÓN DE ALUMBRADO PÚBLICO			2	$43,195.32	$518,343.84	$30,779.52	$7,199.22	$71,992.20	$59,609.54	$15,550.32	$10,366.88	$31,100.63	$37,320.76	**$782,262.90**		$598,834.35	$1,420,656.00	**$2,019,490.35**	**$2,801,753.25**
ANALISTA AA	DIRECCIÓN DE ALUMBRADO PÚBLICO			5	$100,095.68	$1,201,148.16	$42,321.84	$16,682.61	$166,826.13	$138,132.04	$36,034.44	$24,022.96	$72,068.89	$86,482.67	**$1,783,719.75**		$21,597.66	$47,424.00	**$69,021.66**	**$1,852,741.41**
ANALISTA B	DIRECCIÓN DE ALUMBRADO PÚBLICO			1	$19,667.00	$236,004.00	$0.00	$3,277.83	$32,778.33	$27,140.46	$7,080.12	$4,720.08	$14,160.24	$16,992.29	**$342,153.35**		$50,047.84	$124,560.00	**$174,607.84**	**$516,761.19**
AUX. DE MTTO. DE AREAS VERDES	DIRECCIÓN DE ALUMBRADO PÚBLICO			1	$17,120.00	$205,440.00	$0.00	$2,853.33	$28,533.33	$23,625.60	$6,163.20	$4,108.80	$12,326.40	$14,791.68	**$297,842.35**		$9,833.50	$23,712.00	**$33,545.50**	**$331,387.85**
AUXILIAR OPERATIVO A	DIRECCIÓN DE ALUMBRADO PÚBLICO			1	$17,246.00	$206,952.00	$0.00	$2,874.33	$28,743.33	$23,799.48	$6,208.56	$4,139.04	$12,417.12	$14,900.54	**$300,034.41**		$8,560.00	$23,712.00	**$32,272.00**	**$332,306.41**
CAPTURISTA	DIRECCIÓN DE ALUMBRADO PÚBLICO			1	$18,400.98	$220,811.76	$0.00	$3,066.83	$30,668.30	$25,393.35	$6,624.35	$4,416.24	$13,248.71	$15,898.45	**$320,127.98**		$8,623.00	$23,712.00	**$32,335.00**	**$352,462.98**
DIRECTOR B	DIRECCIÓN DE ALUMBRADO PÚBLICO			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$9,200.49	$23,712.00	**$32,912.49**	**$1,034,282.12**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE ALUMBRADO PÚBLICO			1	$21,921.51	$263,058.12	$30,779.52	$3,653.59	$36,535.85	$30,251.68	$7,891.74	$5,261.16	$15,783.49	$18,940.18	**$412,155.34**		$0.00	$0.00	**$0.00**	**$412,155.34**
JEFE DE SECCION B	DIRECCIÓN DE ALUMBRADO PÚBLICO			1	$18,927.86	$227,134.32	$26,932.08	$3,154.64	$31,546.43	$26,120.45	$6,814.03	$4,542.69	$13,628.06	$16,353.67	**$356,226.37**		$10,960.76	$18,240.00	**$29,200.76**	**$385,427.12**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE ALUMBRADO PÚBLICO			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$9,463.93	$18,240.00	**$27,703.93**	**$761,422.20**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE ALUMBRADO PÚBLICO			2	$42,577.04	$510,924.48	$0.00	$7,096.17	$70,961.73	$58,756.32	$15,327.73	$10,218.49	$30,655.47	$36,786.56	**$740,726.96**		$0.00	$0.00	**$0.00**	**$740,726.96**
MECANICO ESPECIALIZADO	DIRECCIÓN DE ALUMBRADO PÚBLICO			1	$20,426.48	$245,117.76	$30,779.52	$3,404.41	$34,044.13	$28,188.54	$7,353.53	$4,902.36	$14,707.07	$17,648.48	**$386,145.80**		$0.00	$0.00	**$0.00**	**$386,145.80**
PROYECTISTA	DIRECCIÓN DE ALUMBRADO PÚBLICO			2	$53,792.96	$645,515.52	$61,559.04	$8,965.49	$89,654.93	$74,234.28	$19,365.47	$12,910.31	$38,730.93	$46,477.12	**$997,413.10**		$10,213.24	$23,712.00	**$33,925.24**	**$1,031,338.34**
SUPERVISOR A	DIRECCIÓN DE ALUMBRADO PÚBLICO			6	$69,419.97	$833,039.64	$103,880.88	$11,570.00	$115,699.95	$95,799.56	$24,991.19	$16,660.79	$49,982.38	$59,978.85	**$1,311,603.24**		$26,896.48	$47,424.00	**$74,320.48**	**$1,385,923.72**
SUPERVISOR C	DIRECCIÓN DE ALUMBRADO PÚBLICO			1	$15,995.68	$191,948.16	$0.00	$2,665.95	$26,659.47	$22,074.04	$5,758.44	$3,838.96	$11,516.89	$13,820.27	**$278,282.18**		$34,709.99	$72,960.00	**$107,669.99**	**$385,952.16**
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE ALUMBRADO PÚBLICO			1	$17,653.00	$211,836.00	$0.00	$2,942.17	$29,421.67	$24,361.14	$6,355.08	$4,236.72	$12,710.16	$15,252.19	**$307,115.13**		$7,997.84	$18,240.00	**$26,237.84**	**$333,352.97**
TECNICO A	DIRECCIÓN DE ALUMBRADO PÚBLICO			2	$37,461.18	$449,534.16	$23,084.64	$6,243.53	$62,435.30	$51,696.43	$13,486.02	$8,990.68	$26,972.05	$32,366.46	**$674,809.28**		$8,826.50	$18,240.00	**$27,066.50**	**$701,875.78**
TECNICO C	DIRECCIÓN DE ALUMBRADO PÚBLICO			1	$12,462.00	$149,544.00	$0.00	$2,077.00	$20,770.00	$17,197.56	$4,486.32	$2,990.88	$8,972.64	$10,767.17	**$216,805.57**		$18,730.59	$47,424.00	**$66,154.59**	**$282,960.16**
TECNICO ELECTRICISTA	DIRECCIÓN DE ALUMBRADO PÚBLICO			8	$154,898.78	$1,858,785.36	$30,779.52	$25,816.46	$258,164.63	$213,760.32	$55,763.56	$37,175.71	$111,527.12	$133,832.55	**$2,725,605.23**		$6,231.00	$23,712.00	**$29,943.00**	**$2,755,548.23**
TECNICO ELECTRICISTA ESP.	DIRECCIÓN DE ALUMBRADO PÚBLICO			27	$541,864.30	$6,502,371.60	$342,422.16	$90,310.72	$903,107.17	$747,772.73	$195,071.15	$130,047.43	$390,142.30	$468,170.76	**$9,769,416.01**	$127,480.46	$77,449.39	$189,696.00	**$394,625.85**	**$10,164,041.86**
VIGILANTE B	DIRECCIÓN DE ALUMBRADO PÚBLICO			1	$17,120.00	$205,440.00	$0.00	$2,853.33	$28,533.33	$23,625.60	$6,163.20	$4,108.80	$12,326.40	$14,791.68	**$297,842.35**		$270,932.15	$652,224.00	**$923,156.15**	**$1,220,998.50**
DIRECTOR B	DIRECCIÓN DE APOYO A LA NIÑEZ			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$0.00	$0.00	**$0.00**	**$1,001,369.63**
ANALISTA A	DIRECCIÓN DE ARCHIVO MUNICIPAL			2	$41,451.10	$497,413.20	$0.00	$6,908.52	$69,085.17	$57,202.52	$14,922.40	$9,948.26	$29,844.79	$35,813.75	**$721,138.60**		$369,013.07	$867,456.00	**$1,236,469.07**	**$1,957,607.67**
ANALISTA AA	DIRECCIÓN DE ARCHIVO MUNICIPAL			1	$19,390.36	$232,684.32	$23,084.64	$3,231.73	$32,317.27	$26,758.70	$6,980.53	$4,653.69	$13,961.06	$16,753.27	**$360,425.20**		$20,725.55	$47,424.00	**$68,149.55**	**$428,574.75**
ANALISTA C	DIRECCIÓN DE ARCHIVO MUNICIPAL			1	$18,127.78	$217,533.36	$0.00	$3,021.30	$30,212.97	$25,016.34	$6,526.00	$4,350.67	$13,052.00	$15,662.40	**$315,375.03**		$9,695.18	$23,712.00	**$33,407.18**	**$348,782.21**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE ARCHIVO MUNICIPAL			1	$18,598.10	$223,177.20	$0.00	$3,099.68	$30,996.83	$25,665.38	$6,695.32	$4,463.54	$13,390.63	$16,068.76	**$323,557.35**		$9,063.89	$23,712.00	**$32,775.89**	**$356,333.24**
AUXILIAR ADMINISTRATIVO C	DIRECCIÓN DE ARCHIVO MUNICIPAL			1	$16,696.30	$200,355.60	$0.00	$2,782.72	$27,827.17	$23,040.89	$6,010.67	$4,007.11	$12,021.34	$14,425.60	**$290,471.10**		$9,299.05	$23,712.00	**$33,011.05**	**$323,482.15**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE ARCHIVO MUNICIPAL			2	$30,986.00	$371,832.00	$0.00	$5,164.33	$51,643.33	$42,760.68	$11,154.96	$7,436.64	$22,309.92	$26,771.90	**$539,073.77**		$8,348.15	$23,712.00	**$32,060.15**	**$571,133.92**
AUXILIAR TECNICO A	DIRECCIÓN DE ARCHIVO MUNICIPAL			1	$18,377.60	$220,531.20	$0.00	$3,062.93	$30,629.33	$25,361.09	$6,615.94	$4,410.62	$13,231.87	$15,878.25	**$319,721.23**		$15,493.00	$47,424.00	**$62,917.00**	**$382,638.23**
AUXILIAR TECNICO C	DIRECCIÓN DE ARCHIVO MUNICIPAL			1	$18,177.60	$218,131.20	$0.00	$3,029.60	$30,296.00	$25,085.09	$6,543.94	$4,362.62	$13,087.87	$15,705.45	**$316,241.77**		$9,188.80	$29,712.00	**$38,900.80**	**$355,142.57**
CATALOGADOR A	DIRECCIÓN DE ARCHIVO MUNICIPAL			9	$173,287.46	$2,079,449.52	$119,270.64	$28,881.24	$288,812.43	$239,136.69	$62,383.49	$41,588.99	$124,766.97	$149,720.37	**$3,134,010.34**		$9,088.80	$23,712.00	**$32,800.80**	**$3,166,811.14**
CHOFER C	DIRECCIÓN DE ARCHIVO MUNICIPAL			1	$17,424.50	$209,094.00	$0.00	$2,904.08	$29,040.83	$24,045.81	$6,272.82	$4,181.88	$12,545.64	$15,054.77	**$303,139.83**		$86,643.73	$213,408.00	**$300,051.73**	**$603,191.56**
DIRECTOR A	DIRECCIÓN DE ARCHIVO MUNICIPAL			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$8,712.25	$23,712.00	**$32,424.25**	**$1,217,960.31**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE ARCHIVO MUNICIPAL			1	$18,554.70	$222,656.40	$0.00	$3,092.45	$30,924.50	$25,605.49	$6,679.69	$4,453.13	$13,359.38	$16,031.26	**$322,802.30**		$0.00	$0.00	**$0.00**	**$322,802.30**
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE ARCHIVO MUNICIPAL			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$9,277.35	$18,240.00	**$27,517.35**	**$27,517.35**
JEFE DE DEPARTAMENTO C	DIRECCIÓN DE ARCHIVO MUNICIPAL			1	$25,723.25	$308,679.00	$26,932.08	$4,287.21	$42,872.08	$35,498.09	$9,260.37	$6,173.58	$18,520.74	$22,224.89	**$474,448.03**		$0.00	$0.00	**$0.00**	**$474,448.03**
JEFE DEPARTAMENTO C	DIRECCIÓN DE ARCHIVO MUNICIPAL			1	$26,286.95	$315,443.40	$23,084.64	$4,381.16	$43,811.58	$36,275.99	$9,463.30	$6,308.87	$18,926.60	$22,711.92	**$480,407.47**		$12,861.63	$18,240.00	**$31,101.63**	**$511,509.10**
JEFE SECCION	DIRECCIÓN DE ARCHIVO MUNICIPAL			1	$23,372.78	$280,473.36	$23,084.64	$3,895.46	$38,954.63	$32,254.44	$8,414.20	$5,609.47	$16,828.40	$20,194.08	**$429,708.68**		$13,143.48	$18,240.00	**$31,383.48**	**$461,092.16**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE ARCHIVO MUNICIPAL			1	$21,288.52	$255,462.24	$0.00	$3,548.09	$35,480.87	$29,378.16	$7,663.87	$5,109.24	$15,327.73	$18,393.28	**$370,363.48**		$11,686.39	$18,240.00	**$29,926.39**	**$400,289.87**
PROYECTISTA	DIRECCIÓN DE ARCHIVO MUNICIPAL			1	$26,651.28	$319,815.36	$23,084.64	$4,441.88	$44,418.80	$36,778.77	$9,594.46	$6,396.31	$19,188.92	$23,026.71	**$486,745.84**		$0.00	$0.00	**$0.00**	**$486,745.84**
RESTAURADOR	DIRECCIÓN DE ARCHIVO MUNICIPAL			2	$40,629.80	$487,557.60	$53,864.16	$6,771.63	$67,716.33	$56,069.12	$14,626.73	$9,751.15	$29,253.46	$35,104.15	**$760,714.33**		$13,325.64	$23,712.00	**$37,037.64**	**$797,751.97**

SECRETARIA A	DIRECCIÓN DE ARCHIVO MUNICIPAL			1	$19,039.66	$228,475.92	$0.00	$3,173.28	$31,732.77	$26,274.73	$6,854.28	$4,569.52	$13,708.56	$16,450.27	**$331,239.31**		$20,314.90	$47,424.00	**$67,738.90**	**$398,978.21**
TECNICO A	DIRECCIÓN DE ARCHIVO MUNICIPAL			5	$110,393.12	$1,324,717.44	$119,270.64	$18,398.85	$183,988.53	$152,342.51	$39,741.52	$26,494.35	$79,483.05	$95,379.66	**$2,039,816.55**		$9,519.83	$23,712.00	**$33,231.83**	**$2,073,048.38**
TECNICO B	DIRECCIÓN DE ARCHIVO MUNICIPAL			1	$21,003.56	$252,042.72	$19,237.20	$3,500.59	$35,005.93	$28,984.91	$7,561.28	$5,040.85	$15,122.56	$18,147.08	**$384,643.13**		$55,196.56	$118,560.00	**$173,756.56**	**$558,399.69**
TECNICO C	DIRECCIÓN DE ARCHIVO MUNICIPAL			1	$19,006.60	$228,079.20	$0.00	$3,167.77	$31,677.67	$26,229.11	$6,842.38	$4,561.58	$13,684.75	$16,421.70	**$330,664.16**		$10,501.78	$29,712.00	**$40,213.78**	**$370,877.94**
TECNICO OPERATIVO B	DIRECCIÓN DE ARCHIVO MUNICIPAL			1	$17,727.64	$212,731.68	$0.00	$2,954.61	$29,546.07	$24,464.14	$6,381.95	$4,254.63	$12,763.90	$15,316.68	**$308,413.66**		$9,503.30	$23,712.00	**$33,215.30**	**$341,628.96**
VIGILANTE B	DIRECCIÓN DE ARCHIVO MUNICIPAL			1	$17,120.00	$205,440.00	$11,542.32	$2,853.33	$28,533.33	$23,625.60	$6,163.20	$4,108.80	$12,326.40	$14,791.68	**$309,384.67**		$8,863.82	$23,712.00	**$32,575.82**	**$341,960.49**
ANALISTA A	DIRECCIÓN DE ASEO PÚBLICO			4	$74,818.00	$897,816.00	$103,880.88	$12,469.67	$124,696.67	$103,248.84	$26,934.48	$17,956.32	$53,868.96	$64,642.75	**$1,405,514.57**		$3,774,542.41	$10,423,536.00	**$14,198,078.41**	**$15,603,592.97**
ANALISTA AA	DIRECCIÓN DE ASEO PÚBLICO			3	$62,427.56	$749,130.72	$73,101.36	$10,404.59	$104,045.93	$86,150.03	$22,473.92	$14,982.61	$44,947.84	$53,937.41	**$1,159,174.43**		$37,409.00	$94,848.00	**$132,257.00**	**$1,291,431.43**
ANALISTA C	DIRECCIÓN DE ASEO PÚBLICO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$31,213.78	$71,136.00	**$102,349.78**	**$102,349.78**
AUX. DE MTTO. DE AREAS VERDES	DIRECCIÓN DE ASEO PÚBLICO			5	$81,246.50	$974,958.00	$38,474.40	$13,541.08	$135,410.83	$112,120.17	$29,248.74	$19,499.16	$58,497.48	$70,196.98	**$1,451,946.84**		$0.00	$0.00	**$0.00**	**$1,451,946.84**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE ASEO PÚBLICO			2	$38,455.20	$461,462.40	$38,474.40	$6,409.20	$64,092.00	$53,068.18	$13,843.87	$9,229.25	$27,687.74	$33,225.29	**$707,492.33**		$40,623.25	$118,560.00	**$159,183.25**	**$866,675.58**
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE ASEO PÚBLICO			3	$54,481.88	$653,782.56	$53,864.16	$9,080.31	$90,803.13	$75,184.99	$19,613.48	$13,075.65	$39,226.95	$47,072.34	**$1,001,703.59**		$19,227.60	$47,424.00	**$66,651.60**	**$1,068,355.19**
AUXILIAR DE ALMACEN	DIRECCIÓN DE ASEO PÚBLICO			1	$17,382.50	$208,590.00	$11,542.32	$2,897.08	$28,970.83	$23,987.85	$6,257.70	$4,171.80	$12,515.40	$15,018.48	**$313,951.47**		$27,240.94	$77,136.00	**$104,376.94**	**$418,328.41**
AUXILIAR DE INTENDENCIA	DIRECCIÓN DE ASEO PÚBLICO			1	$17,369.90	$208,438.80	$19,237.20	$2,894.98	$28,949.83	$23,970.46	$6,253.16	$4,168.78	$12,506.33	$15,007.59	**$321,427.14**		$8,691.25	$23,712.00	**$32,403.25**	**$353,830.39**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE ASEO PÚBLICO			2	$34,072.00	$408,864.00	$23,084.64	$5,678.67	$56,786.67	$47,019.36	$12,265.92	$8,177.28	$24,531.84	$29,438.21	**$615,846.58**		$8,684.95	$23,712.00	**$32,396.95**	**$648,243.53**
AUXILIAR DE SERVICIOS C	DIRECCIÓN DE ASEO PÚBLICO			6	$72,900.00	$874,800.00	$115,423.20	$12,150.00	$121,500.00	$100,602.00	$26,244.00	$17,496.00	$52,488.00	$62,985.60	**$1,383,688.80**		$17,036.00	$47,424.00	**$64,460.00**	**$1,448,148.80**
AUXILIAR DE SUPERVISOR	DIRECCIÓN DE ASEO PÚBLICO			2	$36,644.00	$439,728.00	$46,169.28	$6,107.33	$61,073.33	$50,568.72	$13,191.84	$8,794.56	$26,383.68	$31,660.42	**$683,677.16**		$36,450.00	$148,272.00	**$184,722.00**	**$868,399.16**
AUXILIAR OPERATIVO A	DIRECCIÓN DE ASEO PÚBLICO			3	$49,039.50	$588,474.00	$15,389.76	$8,173.25	$81,732.50	$67,674.51	$17,654.22	$11,769.48	$35,308.44	$42,370.13	**$868,546.29**		$18,322.00	$47,424.00	**$65,746.00**	**$934,292.29**
AUXILIAR OPERATIVO B	DIRECCIÓN DE ASEO PÚBLICO			2	$34,240.00	$410,880.00	$26,932.08	$5,706.67	$57,066.67	$47,251.20	$12,326.40	$8,217.60	$24,652.80	$29,583.36	**$622,616.77**		$24,519.75	$77,136.00	**$101,655.75**	**$724,272.52**
AUXILIAR TEC OPERATIVO	DIRECCIÓN DE ASEO PÚBLICO			4	$68,527.50	$822,330.00	$26,932.08	$11,421.25	$114,212.50	$94,567.95	$24,669.90	$16,446.60	$49,339.80	$59,207.76	**$1,219,127.84**		$17,120.00	$47,424.00	**$64,544.00**	**$1,283,671.84**
AUXILIAR TECNICO A	DIRECCIÓN DE ASEO PÚBLICO			2	$32,557.90	$390,694.80	$26,932.08	$5,426.32	$54,263.17	$44,929.90	$11,720.84	$7,813.90	$23,441.69	$28,130.03	**$593,352.72**		$34,263.75	$94,848.00	**$129,111.75**	**$722,464.47**
BARRENDERO ASEADOR	DIRECCIÓN DE ASEO PÚBLICO			235	$4,024,622.50	$48,295,470.00	$3,855,134.88	$670,770.42	$6,707,704.17	$5,553,979.05	$1,448,864.10	$965,909.40	$2,897,728.20	$3,477,273.84	**$73,872,834.05**	$3,206,747.41	$16,278.95	$47,424.00	**$3,270,450.36**	**$77,143,284.41**
CABO	DIRECCIÓN DE ASEO PÚBLICO			1	$18,802.50	$225,630.00	$15,389.76	$3,133.75	$31,337.50	$25,947.45	$6,768.90	$4,512.60	$13,537.80	$16,245.36	**$342,503.12**		$2,012,311.25	$5,668,320.00	**$7,680,631.25**	**$8,023,134.37**
CHOFER A	DIRECCIÓN DE ASEO PÚBLICO			72	$1,261,232.20	$15,134,786.40	$1,592,840.16	$210,205.37	$2,102,053.67	$1,740,500.44	$454,043.59	$302,695.73	$908,087.18	$1,089,704.62	**$23,534,917.15**		$9,401.25	$23,712.00	**$33,113.25**	**$23,568,030.40**
CHOFER B	DIRECCIÓN DE ASEO PÚBLICO			1	$14,320.00	$171,840.00	$0.00	$2,386.67	$23,866.67	$19,761.60	$5,155.20	$3,436.80	$10,310.40	$12,372.48	**$249,129.81**		$630,616.10	$1,719,264.00	**$2,349,880.10**	**$2,599,009.91**
CHOFER ESPECIALIZADO	DIRECCIÓN DE ASEO PÚBLICO			7	$125,322.84	$1,503,874.08	$146,202.72	$20,887.14	$208,871.40	$172,945.52	$45,116.22	$30,077.48	$90,232.44	$108,278.93	**$2,326,485.94**		$7,160.00	$23,712.00	**$30,872.00**	**$2,357,357.94**
DIRECTOR B	DIRECCIÓN DE ASEO PÚBLICO			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$62,661.42	$165,984.00	**$228,645.42**	**$1,230,015.05**
DIRECTOR C	DIRECCIÓN DE ASEO PÚBLICO			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	**$793,196.27**		$0.00	$0.00	**$0.00**	**$793,196.27**
JEFE DE AREA	DIRECCIÓN DE ASEO PÚBLICO			1	$16,947.56	$203,370.72	$23,084.64	$2,824.59	$28,245.93	$23,387.63	$6,101.12	$4,067.41	$12,202.24	$14,642.69	**$317,926.99**		$0.00	$0.00	**$0.00**	**$317,926.99**
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE ASEO PÚBLICO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$8,473.78	$18,240.00	**$26,713.78**	**$26,713.78**
JEFE DE DEPARTAMENTO C	DIRECCIÓN DE ASEO PÚBLICO			1	$25,809.64	$309,715.68	$26,932.08	$4,301.61	$43,016.07	$35,617.30	$9,291.47	$6,194.31	$18,582.94	$22,299.53	**$475,950.99**		$0.00	$0.00	**$0.00**	**$475,950.99**
JEFE DE OFICINA A	DIRECCIÓN DE ASEO PÚBLICO			1	$22,313.06	$267,756.72	$23,084.64	$3,718.84	$37,188.43	$30,792.02	$8,032.70	$5,355.13	$16,065.40	$19,278.48	**$411,272.38**		$12,904.82	$18,240.00	**$31,144.82**	**$442,417.20**
JEFE DE SECCION B	DIRECCIÓN DE ASEO PÚBLICO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$11,156.53	$18,240.00	**$29,396.53**	**$29,396.53**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE ASEO PÚBLICO			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$0.00	$0.00	**$0.00**	**$1,467,436.54**
MECANICO	DIRECCIÓN DE ASEO PÚBLICO			2	$35,010.70	$420,128.40	$34,626.96	$5,835.12	$58,351.17	$48,314.77	$12,603.85	$8,402.57	$25,207.70	$30,249.24	**$643,719.78**		$0.00	$0.00	**$0.00**	**$643,719.78**
MECANICO GENERAL	DIRECCIÓN DE ASEO PÚBLICO			1	$18,100.00	$217,200.00	$11,542.32	$3,016.67	$30,166.67	$24,978.00	$6,516.00	$4,344.00	$13,032.00	$15,638.40	**$326,434.05**		$17,505.35	$47,424.00	**$64,929.35**	**$391,363.40**
OPERADOR DE BARREDORAS	DIRECCIÓN DE ASEO PÚBLICO			17	$296,029.76	$3,552,357.12	$361,659.36	$49,338.29	$493,382.93	$408,521.07	$106,570.71	$71,047.14	$213,141.43	$255,769.71	**$5,511,787.77**		$9,050.00	$29,712.00	**$38,762.00**	**$5,550,549.77**
PROYECTISTA	DIRECCIÓN DE ASEO PÚBLICO			1	$25,989.98	$311,879.76	$19,237.20	$4,331.66	$43,316.63	$35,866.17	$9,356.39	$6,237.60	$18,712.79	$22,455.34	**$471,393.55**		$148,014.88	$403,104.00	**$551,118.88**	**$1,022,512.43**
RECOLECTOR DE MANEJO DE RESIDUOS	DIRECCIÓN DE ASEO PÚBLICO			14	$238,367.50	$2,860,410.00	$169,287.36	$39,727.92	$397,279.17	$328,947.15	$85,812.30	$57,208.20	$171,624.60	$205,949.52	**$4,316,246.21**		$12,994.99	$23,712.00	**$36,706.99**	**$4,352,953.20**
SECRETARIA A	DIRECCIÓN DE ASEO PÚBLICO			5	$86,865.48	$1,042,385.76	$61,559.04	$14,477.58	$144,775.80	$119,874.36	$31,271.57	$20,847.72	$62,543.15	$75,051.77	**$1,572,786.75**		$119,183.75	$331,968.00	**$451,151.75**	**$2,023,938.50**
SECRETARIA B	DIRECCIÓN DE ASEO PÚBLICO			1	$17,044.90	$204,538.80	$0.00	$2,840.82	$28,408.17	$23,521.96	$6,136.16	$4,090.78	$12,272.33	$14,726.79	**$296,535.81**		$43,432.74	$124,560.00	**$167,992.74**	**$464,528.55**
SECRETARIA DIR GRAL	DIRECCIÓN DE ASEO PÚBLICO			1	$23,053.62	$276,643.44	$15,389.76	$3,842.27	$38,422.70	$31,814.00	$8,299.30	$5,532.87	$16,598.61	$19,918.33	**$416,461.27**		$8,522.45	$23,712.00	**$32,234.45**	**$448,695.72**
SUPERVISOR A	DIRECCIÓN DE ASEO PÚBLICO			22	$292,287.10	$3,507,445.20	$473,235.12	$48,714.52	$487,145.17	$403,356.20	$105,223.36	$70,148.90	$210,446.71	$252,536.05	**$5,558,251.23**		$11,526.81	$23,712.00	**$35,238.81**	**$5,593,490.04**
SUPERVISOR B	DIRECCIÓN DE ASEO PÚBLICO			2	$13,624.13	$163,489.56	$26,932.08	$2,270.69	$22,706.88	$18,801.30	$4,904.69	$3,269.79	$9,809.37	$11,771.25	**$263,955.61**		$146,143.55	$352,032.00	**$498,175.55**	**$762,131.16**
SUPERVISOR C	DIRECCIÓN DE ASEO PÚBLICO			5	$64,752.58	$777,030.96	$92,338.56	$10,792.10	$107,920.97	$89,358.56	$23,310.93	$15,540.62	$46,621.86	$55,946.23	**$1,218,860.78**		$6,812.07	$18,240.00	**$25,052.07**	**$1,243,912.84**
SUPERVISOR ESPECIALIZADO C	DIRECCIÓN DE ASEO PÚBLICO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$32,376.29	$91,200.00	**$123,576.29**	**$123,576.29**
TECNICO A	DIRECCIÓN DE ASEO PÚBLICO			6	$116,804.16	$1,401,649.92	$107,728.32	$19,467.36	$194,673.60	$161,189.74	$42,049.50	$28,033.00	$84,099.00	$100,918.79	**$2,139,809.23**		$0.00	$0.00	**$0.00**	**$2,139,809.23**
TECNICO B	DIRECCIÓN DE ASEO PÚBLICO			1	$18,484.70	$221,816.40	$23,084.64	$3,080.78	$30,807.83	$25,508.89	$6,654.49	$4,436.33	$13,308.98	$15,970.78	**$344,669.13**		$58,402.08	$142,272.00	**$200,674.08**	**$545,343.21**
TECNICO C	DIRECCIÓN DE ASEO PÚBLICO			3	$35,307.46	$423,689.52	$38,474.40	$5,884.58	$58,845.77	$48,724.29	$12,710.69	$8,473.79	$25,421.37	$30,505.65	**$652,730.05**		$9,242.35	$23,712.00	**$32,954.35**	**$685,684.40**
VIGILANTE	DIRECCIÓN DE ASEO PÚBLICO			5	$83,830.00	$1,005,960.00	$65,406.48	$13,971.67	$139,716.67	$115,685.40	$30,178.80	$20,119.20	$60,357.60	$72,429.12	**$1,523,824.93**		$17,653.73	$47,424.00	**$65,077.73**	**$1,588,902.66**
ABOGADO A	DIRECCIÓN DE ASUNTOS INTERNOS			5	$89,580.53	$1,074,966.36	$123,118.08	$14,930.09	$149,300.88	$123,621.13	$32,248.99	$21,499.33	$64,497.98	$77,397.58	**$1,681,580.42**		$322,010.98	$686,880.00	**$1,008,890.98**	**$2,690,471.40**
ABOGADO AA	DIRECCIÓN DE ASUNTOS INTERNOS			1	$22,719.73	$272,636.76	$23,084.64	$3,786.62	$37,866.22	$31,353.23	$8,179.10	$5,452.74	$16,358.21	$19,629.85	**$418,347.36**		$44,790.27	$91,200.00	**$135,990.27**	**$554,337.62**
ABOGADO B	DIRECCIÓN DE ASUNTOS INTERNOS			2	$34,718.64	$416,623.68	$50,016.72	$5,786.44	$57,864.40	$47,911.72	$12,498.71	$8,332.47	$24,997.42	$29,996.90	**$654,028.47**		$11,359.87	$18,240.00	**$29,599.87**	**$683,628.34**
ABOGADO C	DIRECCIÓN DE ASUNTOS INTERNOS			3	$16,687.47	$200,249.64	$19,237.20	$2,781.25	$27,812.45	$23,028.71	$6,007.49	$4,004.99	$12,014.98	$14,417.97	**$309,554.68**		$17,359.32	$36,480.00	**$53,839.32**	**$363,394.00**
ADMINISTRADOR C	DIRECCIÓN DE ASUNTOS INTERNOS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$8,343.74	$18,240.00	**$26,583.74**	**$26,583.74**
ANALISTA A	DIRECCIÓN DE ASUNTOS INTERNOS			1	$22,255.26	$267,063.12	$30,779.52	$3,709.21	$37,092.10	$30,712.26	$8,011.89	$5,341.26	$16,023.79	$19,228.54	**$417,961.70**		$0.00	$0.00	**$0.00**	**$417,961.70**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE ASUNTOS INTERNOS			1	$21,155.16	$253,861.92	$11,542.32	$3,525.86	$35,258.60	$29,194.12	$7,615.86	$5,077.24	$15,231.72	$18,278.06	**$379,585.69**		$11,127.63	$23,712.00	**$34,839.63**	**$414,425.32**
COLABORADOR ESPECIALIZADO C	DIRECCIÓN DE ASUNTOS INTERNOS			1	$18,768.92	$225,227.04	$0.00	$3,128.15	$31,281.53	$25,901.11	$6,756.81	$4,504.54	$13,513.62	$16,216.35	**$326,529.16**		$10,577.58	$23,712.00	**$34,289.58**	**$360,818.74**
DIRECTOR B	DIRECCIÓN DE ASUNTOS INTERNOS			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$9,384.46	$18,240.00	**$27,624.46**	**$1,028,994.09**
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE ASUNTOS INTERNOS			1	$27,052.62	$324,631.44	$19,237.20	$4,508.77	$45,087.70	$37,332.62	$9,738.94	$6,492.63	$19,477.89	$23,373.46	**$489,880.65**		$0.00	$0.00	**$0.00**	**$489,880.65**
JEFE DE OFICINA	DIRECCIÓN DE ASUNTOS INTERNOS			1	$16,261.21	$195,134.52	$0.00	$2,710.20	$27,102.02	$22,440.47	$5,854.04	$3,902.69	$11,708.07	$14,049.69	**$282,901.69**		$13,526.31	$18,240.00	**$31,766.31**	**$314,668.00**
JEFE DE OFICINA A	DIRECCIÓN DE ASUNTOS INTERNOS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$8,130.61	$18,240.00	**$26,370.61**	**$26,370.61**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE ASUNTOS INTERNOS			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE ASUNTOS INTERNOS			1	$21,288.52	$255,462.24	$0.00	$3,548.09	$35,480.87	$29,378.16	$7,663.87	$5,109.24	$15,327.73	$18,393.28	**$370,363.48**		$0.00	$0.00	**$0.00**	**$370,363.48**
SECRETARIA A	DIRECCIÓN DE ASUNTOS INTERNOS			5	$102,266.84	$1,227,202.08	$96,186.00	$17,044.47	$170,444.73	$141,128.24	$36,816.06	$24,544.04	$73,632.12	$88,358.55	**$1,875,356.30**		$0.00	$0.00	**$0.00**	**$1,875,356.30**
SOPORTE TECNICO A	DIRECCIÓN DE ASUNTOS INTERNOS			1	$25,919.51	$311,034.12	$23,084.64	$4,319.92	$43,199.18	$35,768.92	$9,331.02	$6,220.68	$18,662.05	$22,394.46	**$474,015.00**		$51,133.42	$118,560.00	**$169,693.42**	**$643,708.42**
SOPORTE TECNICO B	DIRECCIÓN DE ASUNTOS INTERNOS			1	$24,564.34	$294,772.08	$0.00	$4,094.06	$40,940.57	$33,898.79	$8,843.16	$5,895.44	$17,686.32	$21,223.59	**$427,354.01**		$12,959.76	$18,240.00	**$31,199.76**	**$458,553.77**
SUPERVISOR A	DIRECCIÓN DE ASUNTOS INTERNOS			16	$131,416.11	$1,576,993.32	$200,066.88	$21,902.69	$219,026.85	$181,354.23	$47,309.80	$31,539.87	$94,619.60	$113,543.52	**$2,486,356.75**		$12,282.17	$18,240.00	**$30,522.17**	**$2,516,878.92**
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE ASUNTOS INTERNOS			1	$17,653.00	$211,836.00	$0.00	$2,942.17	$29,421.67	$24,361.14	$6,355.08	$4,236.72	$12,710.16	$15,252.19	**$307,115.13**		$65,708.06	$157,920.00	**$223,628.06**	**$530,743.18**
SUPERVISOR ESPECIALIZADO C	DIRECCIÓN DE ASUNTOS INTERNOS			1	$17,109.63	$205,315.56	$0.00	$2,851.61	$28,516.05	$23,611.29	$6,159.47	$4,106.31	$12,318.93	$14,782.72	**$297,661.94**		$8,826.50	$18,240.00	**$27,066.50**	**$324,728.44**
TECNICO A	DIRECCIÓN DE ASUNTOS INTERNOS			1	$19,371.18	$232,454.16	$26,932.08	$3,228.53	$32,285.30	$26,732.23	$6,973.62	$4,649.08	$13,947.25	$16,736.70	**$363,938.96**		$8,554.82	$18,240.00	**$26,794.82**	**$390,733.77**
TECNICO OPERATIVO	DIRECCIÓN DE ASUNTOS INTERNOS			2	$36,521.80	$438,261.60	$0.00	$6,086.97	$60,869.67	$50,400.08	$13,147.85	$8,765.23	$26,295.70	$31,554.84	**$635,381.93**		$9,685.59	$23,712.00	**$33,397.59**	**$668,779.52**
DIRECTOR A	DIRECCIÓN DE ASUNTOS POLÍTICOS			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$0.00	$0.00	**$0.00**	**$1,185,536.06**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE ASUNTOS POLÍTICOS			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$0.00	$0.00	**$0.00**	**$733,718.27**
DIRECTOR C	DIRECCIÓN DE ASUNTOS RELIGIOSOS			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	**$793,196.27**		$0.00	$0.00	**$0.00**	**$793,196.27**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE ATENCIÓN CIUDADANA			2	$34,082.46	$408,989.52	$0.00	$5,680.41	$56,804.10	$47,033.79	$12,269.69	$8,179.79	$24,539.37	$29,447.25	**$592,943.92**		$147,193.56	$392,688.00	**$539,881.56**	**$1,132,825.48**
DIRECTOR A	DIRECCIÓN DE ATENCIÓN CIUDADANA			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$17,041.23	$47,424.00	**$64,465.23**	**$1,250,001.29**
DIRECTOR C	DIRECCIÓN DE ATENCIÓN CIUDADANA			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	**$793,196.27**		$0.00	$0.00	**$0.00**	**$793,196.27**
SECRETARIA A	DIRECCIÓN DE ATENCIÓN CIUDADANA			3	$50,458.72	$605,504.64	$19,237.20	$8,409.79	$84,097.87	$69,633.03	$18,165.14	$12,110.09	$36,330.28	$43,596.33	**$897,084.37**		$0.00	$0.00	**$0.00**	**$897,084.37**
SUPERVISOR A	DIRECCIÓN DE ATENCIÓN CIUDADANA			1	$13,878.63	$166,543.56	$23,084.64	$2,313.11	$23,131.05	$19,152.51	$4,996.31	$3,330.87	$9,992.61	$11,991.14	**$264,535.79**		$25,229.36	$71,136.00	**$96,365.36**	**$360,901.15**
SUPERVISOR B	DIRECCIÓN DE ATENCIÓN CIUDADANA			2	$24,743.53	$296,922.36	$42,321.84	$4,123.92	$41,239.22	$34,146.07	$8,907.67	$5,938.45	$17,815.34	$21,378.41	**$472,793.28**		$6,939.32	$18,240.00	**$25,179.32**	**$497,972.59**
TECNICO A	DIRECCIÓN DE ATENCIÓN CIUDADANA			2	$37,995.86	$455,950.32	$34,626.96	$6,332.64	$63,326.43	$52,434.29	$13,678.51	$9,119.01	$27,357.02	$32,828.42	**$695,653.60**		$12,371.77	$36,480.00	**$48,851.77**	**$744,505.37**
TECNICO B	DIRECCIÓN DE ATENCIÓN CIUDADANA			1	$18,400.20	$220,802.40	$0.00	$3,066.70	$30,667.00	$25,392.28	$6,624.07	$4,416.05	$13,248.14	$15,897.77	**$320,114.41**		$18,997.93	$53,424.00	**$72,421.93**	**$392,536.34**
TECNICO RADIO OPERADOR	DIRECCIÓN DE ATENCIÓN CIUDADANA			6	$114,827.72	$1,377,932.64	$111,575.76	$19,137.95	$191,379.53	$158,462.25	$41,337.98	$27,558.65	$82,675.96	$99,211.15	**$2,109,271.88**		$9,200.10	$23,712.00	**$32,912.10**	**$2,142,183.98**
AUXILIAR OPERATIVO A	DIRECCIÓN DE ATENCIÓN DE PERSONAS CON DISCAPACIDAD			1	$19,308.18	$231,698.16	$0.00	$3,218.03	$32,180.30	$26,645.29	$6,950.94	$4,633.96	$13,901.89	$16,682.27	**$335,910.84**		$43,633.90	$89,376.00	**$133,009.90**	**$468,920.74**

DIRECTOR CC	DIRECCIÓN DE ATENCIÓN DE PERSONAS CON DISCAPACIDAD			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$9,654.09	$23,712.00	$33,366.09	$33,366.09
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE ATENCIÓN DE PERSONAS CON DISCAPACIDAD			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	$530,972.88		$0.00	$0.00	$0.00	$530,972.88
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE ATENCIÓN DE PERSONAS CON DISCAPACIDAD			1	$21,288.52	$255,462.24	$0.00	$3,548.09	$35,480.87	$29,378.16	$7,663.87	$5,109.24	$15,327.73	$18,393.28	$370,363.48		$0.00	$0.00	$0.00	$370,363.48
SOPORTE TECNICO B	DIRECCIÓN DE ATENCIÓN DE PERSONAS CON DISCAPACIDAD			1	$24,360.66	$292,327.92	$0.00	$4,060.11	$40,601.10	$33,617.71	$8,769.84	$5,846.56	$17,539.68	$21,047.61	$423,810.52		$0.00	$0.00	$0.00	$423,810.52
TECNICO A	DIRECCIÓN DE ATENCIÓN DE PERSONAS CON DISCAPACIDAD			1	$23,284.62	$279,415.44	$0.00	$3,880.77	$38,807.70	$32,132.78	$8,382.46	$5,588.31	$16,764.93	$20,117.91	$405,090.30		$12,180.33	$18,240.00	$30,420.33	$435,510.63
TRABAJADOR SOCIAL A	DIRECCIÓN DE ATENCIÓN DE PERSONAS CON DISCAPACIDAD			1	$20,314.34	$243,772.08	$26,932.08	$3,385.72	$33,857.23	$28,033.79	$7,313.16	$4,875.44	$14,626.32	$17,551.59	$380,347.42		$11,642.31	$23,712.00	$35,354.31	$415,701.73
AUDITOR	DIRECCIÓN DE AUDITORÍA			2	$25,196.56	$302,358.72	$19,237.20	$4,199.43	$41,994.27	$34,771.25	$9,070.76	$6,047.17	$18,141.52	$21,769.83	$457,590.15		$155,133.55	$284,544.00	$439,677.55	$897,267.70
AUDITOR ESPECIALIZADO A	DIRECCIÓN DE AUDITORÍA			1	$21,927.50	$263,130.00	$15,389.76	$3,654.58	$36,545.83	$30,259.95	$7,893.90	$5,262.60	$15,787.80	$18,945.36	$396,869.79		$12,598.28	$18,240.00	$30,838.28	$427,708.07
AUDITOR ESPECIALIZADO C	DIRECCIÓN DE AUDITORÍA			9	$177,200.93	$2,126,411.16	$192,372.00	$29,533.49	$295,334.88	$244,537.28	$63,792.33	$42,528.22	$127,584.67	$153,101.60	$3,275,195.65		$10,963.75	$18,240.00	$29,203.75	$3,304,399.40
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE AUDITORÍA			1	$17,562.50	$210,750.00	$0.00	$2,927.08	$29,270.83	$24,236.25	$6,322.50	$4,215.00	$12,645.00	$15,174.00	$305,540.67		$88,600.47	$164,160.00	$252,760.47	$558,301.13
DIRECTOR B	DIRECCIÓN DE AUDITORÍA			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	$1,001,369.63		$8,781.25	$23,712.00	$32,493.25	$1,033,862.88
JEFE DE DEPARTAMENTO	DIRECCIÓN DE AUDITORÍA			3	$45,376.39	$544,516.68	$50,016.72	$7,562.73	$75,627.32	$62,619.42	$16,335.50	$10,890.33	$32,671.00	$39,205.20	$839,444.90		$0.00	$0.00	$0.00	$839,444.90
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE AUDITORÍA			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	$1,467,436.54		$22,688.20	$36,480.00	$59,168.20	$1,526,604.73
SECRETARIA A	DIRECCIÓN DE AUDITORÍA			1	$23,003.22	$276,038.64	$23,084.64	$3,833.87	$38,338.70	$31,744.44	$8,281.16	$5,520.77	$16,562.32	$19,874.78	$423,279.33		$0.00	$0.00	$0.00	$423,279.33
ADMINISTRADOR B	DIRECCIÓN DE BIENESTAR ANIMAL			2	$18,687.16	$224,245.92	$0.00	$3,114.53	$31,145.27	$25,788.28	$6,727.38	$4,484.92	$13,454.76	$16,145.71	$325,106.75		$377,955.76	$1,054,241.28	$1,432,197.04	$1,757,303.79
ANALISTA A	DIRECCIÓN DE BIENESTAR ANIMAL			2	$42,936.28	$515,235.36	$50,016.72	$7,156.05	$71,560.47	$59,252.07	$15,457.06	$10,304.71	$30,914.12	$37,096.95	$796,993.50		$9,343.58	$18,240.00	$27,583.58	$824,577.08
AUXILIAR ADMINISTRATIVO	DIRECCIÓN DE BIENESTAR ANIMAL			1	$16,409.82	$196,917.84	$0.00	$2,734.97	$27,349.70	$22,645.55	$5,907.54	$3,938.36	$11,815.07	$14,178.08	$285,487.11		$21,468.14	$56,997.60	$78,465.74	$363,952.85
AUXILIAR ADMINISTRATIVO C	DIRECCIÓN DE BIENESTAR ANIMAL			1	$16,175.00	$194,100.00	$0.00	$2,695.83	$26,958.33	$22,321.50	$5,823.00	$3,882.00	$11,646.00	$13,975.20	$281,401.87		$8,204.91	$23,712.00	$31,916.91	$313,318.78
AUXILIAR DE INTENDENCIA AA	DIRECCIÓN DE BIENESTAR ANIMAL			1	$16,780.30	$201,363.60	$0.00	$2,796.72	$27,967.17	$23,156.81	$6,040.91	$4,027.27	$12,081.82	$14,498.18	$291,932.47		$8,087.50	$23,712.00	$31,799.50	$323,731.97
AUXILIAR TECNICO A	DIRECCIÓN DE BIENESTAR ANIMAL			1	$22,105.26	$265,263.12	$26,932.08	$3,684.21	$36,842.10	$30,505.26	$7,957.89	$5,305.26	$15,915.79	$19,098.94	$411,504.66		$8,390.15	$23,712.00	$32,102.15	$443,606.81
CAPTURADOR	DIRECCIÓN DE BIENESTAR ANIMAL			7	$126,739.90	$1,520,878.80	$53,864.16	$21,123.32	$211,233.17	$174,901.06	$45,626.36	$30,417.58	$91,252.73	$109,503.27	$2,258,800.45		$11,052.63	$23,712.00	$34,764.63	$2,293,565.08
DIRECTOR C	DIRECCIÓN DE BIENESTAR ANIMAL			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	$793,196.27		$63,369.95	$219,403.68	$282,773.63	$1,075,969.90
JEFE DE DEPARTAMENTO	DIRECCIÓN DE BIENESTAR ANIMAL			1	$21,469.16	$257,629.92	$23,084.64	$3,578.19	$35,781.93	$29,627.44	$7,728.90	$5,152.60	$15,457.80	$18,549.35	$396,590.77		$0.00	$0.00	$0.00	$396,590.77
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE BIENESTAR ANIMAL			2	$42,577.04	$510,924.48	$0.00	$7,096.17	$70,961.73	$58,756.32	$15,327.73	$10,218.49	$30,655.47	$36,786.56	$740,726.96		$10,734.58	$18,240.00	$28,974.58	$769,701.54
MEDICO VETERINARIO	DIRECCIÓN DE BIENESTAR ANIMAL			9	$211,500.00	$2,538,000.00	$88,491.12	$35,250.00	$352,500.00	$291,870.00	$76,140.00	$50,760.00	$152,280.00	$182,736.00	$3,768,027.12		$0.00	$0.00	$0.00	$3,768,027.12
SECRETARIA A	DIRECCIÓN DE BIENESTAR ANIMAL			1	$16,682.66	$200,191.92	$0.00	$2,780.44	$27,804.43	$23,022.07	$6,005.76	$4,003.84	$12,011.52	$14,413.82	$290,233.80		$105,750.00	$307,488.00	$413,238.00	$703,471.80
SECRETARIA BB	DIRECCIÓN DE BIENESTAR ANIMAL			2	$36,438.20	$437,258.40	$42,321.84	$6,073.03	$60,730.33	$50,284.72	$13,117.75	$8,745.17	$26,235.50	$31,482.60	$676,249.35		$8,341.33	$23,712.00	$32,053.33	$708,302.68
SOPORTE TECNICO C	DIRECCIÓN DE BIENESTAR ANIMAL			1	$23,412.95	$280,955.40	$15,389.76	$3,902.16	$39,021.58	$32,309.87	$8,428.66	$5,619.11	$16,857.32	$20,228.79	$422,712.66		$18,219.10	$47,424.00	$65,643.10	$488,355.76
SUPERVISOR B	DIRECCIÓN DE BIENESTAR ANIMAL			1	$14,162.69	$169,952.28	$26,932.08	$2,360.45	$23,604.48	$19,544.51	$5,098.57	$3,399.05	$10,197.14	$12,236.56	$273,325.12		$11,706.48	$18,240.00	$29,946.48	$303,271.59
TECNICO B	DIRECCIÓN DE BIENESTAR ANIMAL			1	$20,042.64	$240,511.68	$11,542.32	$3,340.44	$33,404.40	$27,658.84	$7,215.35	$4,810.23	$14,430.70	$17,316.84	$360,230.81		$7,081.35	$18,240.00	$25,321.35	$385,552.15
TECNICO ELECTRICISTA	DIRECCIÓN DE BIENESTAR ANIMAL			3	$57,839.26	$694,071.12	$57,711.60	$9,639.88	$96,398.77	$79,818.18	$20,822.13	$13,881.42	$41,644.27	$49,973.12	$1,063,960.49		$10,021.32	$29,712.00	$39,733.32	$1,103,693.81
TECNICO ELECTRICISTA ESP.	DIRECCIÓN DE BIENESTAR ANIMAL			3	$60,290.24	$723,482.88	$76,948.80	$10,048.37	$100,483.73	$83,200.53	$21,704.49	$14,469.66	$43,408.97	$52,090.77	$1,125,838.20		$28,919.63	$71,136.00	$100,055.63	$1,225,893.83
VIGILANTE	DIRECCIÓN DE BIENESTAR ANIMAL			2	$34,240.00	$410,880.00	$0.00	$5,706.67	$57,066.67	$47,251.20	$12,326.40	$8,217.60	$24,652.80	$29,583.36	$595,684.69		$30,145.12	$71,136.00	$101,281.12	$696,965.81
ANALISTA	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			1	$21,256.78	$255,081.36	$19,237.20	$3,542.80	$35,427.97	$29,334.36	$7,652.44	$5,101.63	$15,304.88	$18,365.86	$389,048.49		$1,110,366.23	$3,645,216.00	$4,755,582.23	$5,144,630.71
ANALISTA A	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			1	$17,765.46	$213,185.52	$23,084.64	$2,960.91	$29,609.10	$24,516.33	$6,395.57	$4,263.71	$12,791.13	$15,349.36	$332,156.27		$10,628.39	$23,712.00	$34,340.39	$366,496.66
ANALISTA AA	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			3	$63,166.24	$757,994.88	$76,948.80	$10,527.71	$105,277.07	$87,169.41	$22,739.85	$15,159.90	$45,479.69	$54,575.63	$1,175,872.93		$8,882.73	$23,712.00	$32,594.73	$1,208,467.66
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			4	$78,873.86	$946,486.32	$96,186.00	$13,145.64	$131,456.43	$108,845.93	$28,394.59	$18,929.73	$56,789.18	$68,147.02	$1,468,380.83		$31,583.12	$71,136.00	$102,719.12	$1,571,099.95
AUXILIAR ADMINISTRATIVO C	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			3	$51,306.16	$615,673.92	$30,779.52	$8,551.03	$85,510.27	$70,802.50	$18,470.22	$12,313.48	$36,940.44	$44,328.52	$923,369.89		$39,436.93	$94,848.00	$134,284.93	$1,057,654.82
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			6	$96,044.00	$1,152,528.00	$69,253.92	$16,007.33	$160,073.33	$132,540.72	$34,575.84	$23,050.56	$69,151.68	$82,982.02	$1,740,163.40		$25,653.08	$71,136.00	$96,789.08	$1,836,952.48
AUXILIAR DE INTENDENCIA A JR	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			15	$134,233.90	$1,610,806.80	$176,982.24	$22,372.32	$223,723.17	$185,242.78	$48,324.20	$32,216.14	$96,648.41	$115,978.09	$2,512,294.14		$48,022.00	$142,272.00	$190,294.00	$2,702,588.14
AUXILIAR OPERATIVO A	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			1	$17,246.00	$206,952.00	$11,542.32	$2,874.33	$28,743.33	$23,799.48	$6,208.56	$4,139.04	$12,417.12	$14,900.54	$311,576.73		$67,116.95	$307,680.00	$374,796.95	$686,373.68
AUXILIAR OPERATIVO B	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			1	$17,120.00	$205,440.00	$26,932.08	$2,853.33	$28,533.33	$23,625.60	$6,163.20	$4,108.80	$12,326.40	$14,791.68	$324,774.43		$8,623.00	$29,712.00	$38,335.00	$363,109.43
AUXILIAR TECNICO B	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			1	$17,932.40	$215,188.80	$23,084.64	$2,988.73	$29,887.33	$24,746.71	$6,455.66	$4,303.78	$12,911.33	$15,493.59	$335,060.58		$8,560.00	$23,712.00	$32,272.00	$367,332.58
CAPTURISTA	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			1	$19,390.08	$232,680.96	$23,084.64	$3,231.68	$32,316.80	$26,758.31	$6,980.43	$4,653.62	$13,960.86	$16,753.03	$360,420.33		$8,966.20	$23,712.00	$32,678.20	$393,098.53
DIRECTOR C	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	$793,196.27		$9,695.04	$23,712.00	$33,407.04	$826,603.31
DIRECTOR DE ACADEMIA J.R.	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			3	$28,032.00	$336,384.00	$88,491.12	$4,672.00	$46,720.00	$38,684.16	$10,091.52	$6,727.68	$20,183.04	$24,219.65	$576,173.17		$0.00	$0.00	$0.00	$576,173.17
DIRECTOR DE ACADEMIA JC	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			2	$26,468.48	$317,621.76	$53,864.16	$4,411.41	$44,114.13	$36,526.50	$9,528.65	$6,352.44	$19,057.31	$22,868.77	$514,345.13		$14,016.00	$54,720.00	$68,736.00	$583,081.13
INSTRUCTOR	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			2	$36,561.00	$438,732.00	$46,169.28	$6,093.50	$60,935.00	$50,454.18	$13,161.96	$8,774.64	$26,323.92	$31,588.70	$682,233.18		$13,234.24	$36,480.00	$49,714.24	$731,947.42
INSTRUCTOR C JR	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			47	$422,699.20	$5,072,390.40	$669,454.56	$70,449.87	$704,498.67	$583,324.90	$152,171.71	$101,447.81	$304,343.42	$365,212.11	$8,023,293.44		$18,280.50	$47,424.00	$65,704.50	$8,088,997.94
INSTRUCTOR B JC	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			12	$226,501.54	$2,718,018.48	$265,473.36	$37,750.26	$377,502.57	$312,572.13	$81,540.55	$54,360.37	$163,081.11	$195,697.33	$4,205,996.15		$211,349.60	$957,264.00	$1,168,613.60	$5,374,609.75
INSTRUCTOR B JORN. REDUCIDA	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			15	$136,494.00	$1,637,928.00	$188,524.56	$22,749.00	$227,490.00	$188,361.72	$49,137.84	$32,758.56	$98,275.68	$117,930.82	$2,563,156.18		$113,250.77	$284,544.00	$397,794.77	$2,960,950.95
INSTRUCTOR C JC	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			37	$610,666.94	$7,328,003.28	$473,235.12	$101,777.82	$1,017,778.23	$842,720.38	$219,840.10	$146,560.07	$439,680.20	$527,616.24	$11,097,211.43		$68,247.00	$301,680.00	$369,927.00	$11,467,138.43
JEFE DE DEPARTAMENTO	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$305,333.47	$883,344.00	$1,188,677.47	$1,188,677.47
JEFE DE SECCION	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			1	$18,715.91	$224,590.92	$23,084.64	$3,119.32	$31,193.18	$25,827.96	$6,737.73	$4,491.82	$13,475.46	$16,170.55	$348,691.56		$0.00	$0.00	$0.00	$348,691.56
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			1	$21,288.52	$255,462.24	$0.00	$3,548.09	$35,480.87	$29,378.16	$7,663.87	$5,109.24	$15,327.73	$18,393.28	$370,363.48		$9,357.96	$18,240.00	$27,597.96	$397,961.43
PROYECTISTA	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			1	$28,489.98	$341,879.76	$26,932.08	$4,748.33	$47,483.30	$39,316.17	$10,256.39	$6,837.60	$20,512.79	$24,615.34	$522,581.76		$0.00	$0.00	$0.00	$522,581.76
SECRETARIA A	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			1	$16,637.50	$199,650.00	$0.00	$2,772.92	$27,729.17	$22,959.75	$5,989.50	$3,993.00	$11,979.00	$14,374.80	$289,448.13		$14,244.99	$23,712.00	$37,956.99	$327,405.12
SUPERVISOR A	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			1	$16,230.76	$194,769.12	$23,084.64	$2,705.13	$27,051.27	$22,398.45	$5,843.07	$3,895.38	$11,686.15	$14,023.38	$305,456.58		$8,318.75	$23,712.00	$32,030.75	$337,487.33
TECNICO A	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			3	$51,418.06	$617,016.72	$46,169.28	$8,569.68	$85,696.77	$70,956.92	$18,510.50	$12,340.33	$37,021.00	$44,425.20	$940,706.41		$8,115.38	$18,240.00	$26,355.38	$967,061.79
TECNICO B	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			1	$17,345.20	$208,142.40	$11,542.32	$2,890.87	$28,908.67	$23,936.38	$6,244.27	$4,162.85	$12,488.54	$14,986.25	$313,302.55		$25,709.03	$71,136.00	$96,845.03	$410,147.58
TECNICO OPERATIVO ESPECIA	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			2	$39,337.00	$472,044.00	$50,016.72	$6,556.17	$65,561.67	$54,285.06	$14,161.32	$9,440.88	$28,322.64	$33,987.17	$734,375.62		$8,672.60	$23,712.00	$32,384.60	$766,760.22
VIGILANTE	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES			1	$10,800.00	$129,600.00	$15,389.76	$1,800.00	$18,000.00	$14,904.00	$3,888.00	$2,592.00	$7,776.00	$9,331.20	$203,280.96		$19,668.50	$47,424.00	$67,092.50	$270,373.46
ANALISTA	DIRECCIÓN DE CATASTRO			1	$24,662.60	$295,951.20	$30,779.52	$4,110.43	$41,104.33	$34,034.39	$8,878.54	$5,919.02	$17,757.07	$21,308.49	$459,842.99		$1,080,091.09	$2,494,992.00	$3,575,083.09	$4,034,926.08
ANALISTA A	DIRECCIÓN DE CATASTRO			1	$22,851.04	$274,212.48	$30,779.52	$3,808.51	$38,085.07	$31,534.44	$8,226.37	$5,484.25	$16,452.75	$19,743.30	$428,326.68		$12,331.30	$23,712.00	$36,043.30	$464,369.98
ANALISTA D SOP TEC DE CATASTRO	DIRECCIÓN DE CATASTRO			8	$194,804.96	$2,337,659.52	$215,456.64	$32,467.49	$324,674.93	$268,830.84	$70,129.79	$46,753.19	$140,259.57	$168,311.49	$3,604,543.46		$11,425.52	$23,712.00	$35,137.52	$3,639,680.98
ANALISTA D SOP TEC DE CATASTRO 1	DIRECCIÓN DE CATASTRO			1	$21,678.00	$260,136.00	$26,932.08	$3,613.00	$36,130.00	$29,915.64	$7,804.08	$5,202.72	$15,608.16	$18,729.79	$404,071.47		$97,402.48	$189,696.00	$287,098.48	$691,169.95
ANALISTA DE CATASTRO 1	DIRECCIÓN DE CATASTRO			23	$469,016.12	$5,628,193.44	$400,133.76	$78,169.35	$781,693.53	$647,242.25	$168,845.80	$112,563.87	$337,691.61	$405,229.93	$8,559,763.54		$10,839.00	$23,712.00	$34,551.00	$8,594,314.54
ANALISTA DE INF DE CATASTRO	DIRECCIÓN DE CATASTRO			3	$50,760.00	$609,120.00	$0.00	$8,460.00	$84,600.00	$70,048.80	$18,273.60	$12,182.40	$36,547.20	$43,856.64	$883,088.64		$234,508.06	$545,376.00	$779,884.06	$1,662,972.70
ANALISTA DE INFORM DE CATASTRO 1	DIRECCIÓN DE CATASTRO			39	$772,356.56	$9,268,278.72	$477,082.56	$128,726.09	$1,287,260.93	$1,065,852.05	$278,048.36	$185,365.57	$556,096.72	$667,316.07	$13,914,027.09		$25,380.00	$71,136.00	$96,516.00	$14,010,543.09
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE CATASTRO			2	$35,310.14	$423,721.68	$0.00	$5,885.02	$58,850.23	$48,727.99	$12,711.65	$8,474.43	$25,423.30	$30,507.96	$614,302.28		$386,178.28	$942,768.00	$1,328,946.28	$1,943,248.56
AUXILIAR DE INTEND DE CATASTRO 1	DIRECCIÓN DE CATASTRO			2	$33,392.08	$400,704.96	$50,016.72	$5,565.35	$55,653.47	$46,081.07	$12,021.15	$8,014.10	$24,042.30	$28,850.76	$630,949.87		$17,655.07	$47,424.00	$65,079.07	$696,028.94
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE CATASTRO			1	$17,336.00	$208,032.00	$23,084.64	$2,889.33	$28,893.33	$23,923.68	$6,240.96	$4,160.64	$12,481.92	$14,978.30	$324,684.81		$16,696.04	$47,424.00	$64,120.04	$388,804.85
AUXILIAR OPERATIVO A	DIRECCIÓN DE CATASTRO			1	$17,246.00	$206,952.00	$0.00	$2,874.33	$28,743.33	$23,799.48	$6,208.56	$4,139.04	$12,417.12	$14,900.54	$300,034.41		$8,668.00	$23,712.00	$32,380.00	$332,414.41
AUXILIAR OPERATIVO B	DIRECCIÓN DE CATASTRO			1	$16,761.00	$201,132.00	$0.00	$2,793.50	$27,935.00	$23,130.18	$6,033.96	$4,022.64	$12,067.92	$14,481.50	$291,596.70		$8,623.00	$23,712.00	$32,335.00	$323,931.70
AUXILIAR TECNICO A	DIRECCIÓN DE CATASTRO			1	$18,245.58	$218,946.96	$0.00	$3,040.93	$30,409.30	$25,178.90	$6,568.41	$4,378.94	$13,136.82	$15,764.18	$317,424.44		$8,380.50	$23,712.00	$32,092.50	$349,516.94
DIRECTOR A	DIRECCIÓN DE CATASTRO			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	$1,185,536.06		$9,122.79	$23,712.00	$32,834.79	$1,218,370.85
EJECUTOR FISCAL	DIRECCIÓN DE CATASTRO			1	$13,875.71	$166,508.52	$0.00	$2,312.62	$23,126.18	$19,148.48	$4,995.26	$3,330.17	$9,990.51	$11,988.61	$241,400.35		$0.00	$0.00	$0.00	$241,400.35
JEFE DE DEPARTAMENTO	DIRECCIÓN DE CATASTRO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$6,937.86	$18,240.00	$25,177.86	$25,177.86
JEFE DE DEPARTAMENTO C	DIRECCIÓN DE CATASTRO			1	$25,203.52	$302,442.24	$23,084.64	$4,200.59	$42,005.87	$34,780.86	$9,073.27	$6,048.84	$18,146.53	$21,775.84	$461,558.68		$0.00	$0.00	$0.00	$461,558.68
JEFE DE OFICINA DE CATASTRO 1	DIRECCIÓN DE CATASTRO			3	$52,348.23	$628,178.76	$30,779.52	$8,724.71	$87,247.05	$72,240.56	$18,845.36	$12,563.58	$37,690.73	$45,228.87	$941,499.13		$12,601.76	$18,240.00	$30,841.76	$972,340.89
JEFE DE SECC ADMIN DE CATASTRO 1	DIRECCIÓN DE CATASTRO			1	$22,358.79	$268,305.48	$30,779.52	$3,726.47	$37,264.65	$30,855.13	$8,049.16	$5,366.11	$16,098.33	$19,317.99	$419,762.84		$26,174.12	$54,720.00	$80,894.12	$500,656.96
JEFE DE SECC JUR DE CATASTRO 1	DIRECCIÓN DE CATASTRO			1	$22,359.22	$268,310.64	$26,932.08	$3,726.54	$37,265.37	$30,855.72	$8,049.32	$5,366.21	$16,098.64	$19,318.37	$415,922.88		$11,179.40	$18,240.00	$29,419.40	$445,342.28
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE CATASTRO			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	$1,467,436.54		$11,179.61	$18,240.00	$29,419.61	$1,496,856.15
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE CATASTRO			3	$91,561.08	$1,098,732.96	$0.00	$15,260.18	$152,601.80	$126,354.29	$32,961.99	$21,974.66	$65,923.98	$79,108.77	$1,592,918.63		$0.00	$0.00	$0.00	$1,592,918.63
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE CATASTRO			2	$42,577.04	$510,924.48	$0.00	$7,096.17	$70,961.73	$58,756.32	$15,327.73	$10,218.49	$30,655.47	$36,786.56	$740,726.96		$0.00	$0.00	$0.00	$740,726.96

PROYECTISTA	DIRECCIÓN DE CATASTRO			3	$84,870.64	$1,018,447.68	$57,711.60	$14,145.11	$141,451.07	$117,121.48	$30,553.43	$20,368.95	$61,106.86	$73,328.23	**$1,534,234.41**		$0.00	$0.00	**$0.00**	**$1,534,234.41**
SECRETARIA A	DIRECCIÓN DE CATASTRO			1	$19,892.76	$238,713.12	$0.00	$3,315.46	$33,154.60	$27,452.01	$7,161.39	$4,774.26	$14,322.79	$17,187.34	**$346,080.98**		$42,435.32	$71,136.00	**$113,571.32**	**$459,652.30**
SECRETARIA DEPTO DE CATASTRO 1	DIRECCIÓN DE CATASTRO			3	$53,939.10	$647,269.20	$0.00	$8,989.85	$89,898.50	$74,435.96	$19,418.08	$12,945.38	$38,836.15	$46,603.38	**$938,396.50**		$9,946.38	$23,712.00	**$33,658.38**	**$972,054.88**
SUPERVISOR A	DIRECCIÓN DE CATASTRO			2	$38,149.49	$457,793.88	$26,932.08	$6,358.25	$63,582.48	$52,646.30	$13,733.82	$9,155.88	$27,467.63	$32,961.16	**$690,631.47**		$26,969.55	$71,136.00	**$98,105.55**	**$788,737.02**
SUPERVISOR ANALIST DE CATASTRO 1	DIRECCIÓN DE CATASTRO			1	$16,003.51	$192,042.12	$30,779.52	$2,667.25	$26,672.52	$22,084.84	$5,761.26	$3,840.84	$11,522.53	$13,827.03	**$309,197.92**		$19,074.75	$36,480.00	**$55,554.75**	**$364,752.66**
SUPERVISOR ESPECIALIZADO A	DIRECCIÓN DE CATASTRO			1	$19,494.49	$233,933.88	$0.00	$3,249.08	$32,490.82	$26,902.40	$7,018.02	$4,678.68	$14,036.03	$16,843.24	**$339,152.14**		$8,001.76	$18,240.00	**$26,241.76**	**$365,393.90**
TECNICO A	DIRECCIÓN DE CATASTRO			3	$61,493.96	$737,927.52	$23,084.64	$10,248.99	$102,489.93	$84,861.66	$22,137.83	$14,758.55	$44,275.65	$53,130.78	**$1,092,915.56**		$9,747.25	$18,240.00	**$27,987.25**	**$1,120,902.81**
TECNICO B	DIRECCIÓN DE CATASTRO			2	$35,772.68	$429,272.16	$0.00	$5,962.11	$59,621.13	$49,366.30	$12,878.16	$8,585.44	$25,756.33	$30,907.60	**$622,349.24**		$30,746.98	$71,136.00	**$101,882.98**	**$724,232.22**
ADMINISTRADOR DE PANTEON	DIRECCIÓN DE CEMENTERIOS			4	$13,883.68	$166,604.16	$19,237.20	$2,313.95	$23,139.47	$19,159.48	$4,998.12	$3,332.08	$9,996.25	$11,995.50	**$260,776.21**		$855,504.09	$2,384,784.00	**$3,240,288.09**	**$3,501,064.30**
ALBAÑIL	DIRECCIÓN DE CEMENTERIOS			3	$50,037.00	$600,444.00	$0.00	$8,339.50	$83,395.00	$69,051.06	$18,013.32	$12,008.88	$36,026.64	$43,231.97	**$870,510.37**		$6,941.84	$18,240.00	**$25,181.84**	**$895,692.21**
ANALISTA A	DIRECCIÓN DE CEMENTERIOS			1	$24,034.02	$288,408.24	$30,779.52	$4,005.67	$40,056.70	$33,166.95	$8,652.25	$5,768.16	$17,304.49	$20,765.39	**$448,907.38**		$25,018.50	$71,136.00	**$96,154.50**	**$545,061.88**
ANALISTA B	DIRECCIÓN DE CEMENTERIOS			1	$17,845.80	$214,149.60	$30,779.52	$2,974.30	$29,743.00	$24,627.20	$6,424.49	$4,282.99	$12,848.98	$15,418.77	**$341,248.85**		$12,017.01	$23,712.00	**$35,729.01**	**$376,977.86**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE CEMENTERIOS			6	$103,199.36	$1,238,392.32	$50,016.72	$17,199.89	$171,998.93	$142,415.12	$37,151.77	$24,767.85	$74,303.54	$89,164.25	**$1,845,410.39**		$8,922.90	$23,712.00	**$32,634.90**	**$1,878,045.29**
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE CEMENTERIOS			3	$51,416.70	$617,000.40	$30,779.52	$8,569.45	$85,694.50	$70,955.05	$18,510.01	$12,340.01	$37,020.02	$44,424.03	**$925,292.99**		$51,599.68	$142,272.00	**$193,871.68**	**$1,119,164.67**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE CEMENTERIOS			3	$51,108.00	$613,296.00	$34,626.96	$8,518.00	$85,180.00	$70,529.04	$18,398.88	$12,265.92	$36,797.76	$44,157.31	**$923,769.87**		$25,708.35	$71,136.00	**$96,844.35**	**$1,020,614.22**
AUXILIAR OPERATIVO B	DIRECCIÓN DE CEMENTERIOS			44	$743,533.00	$8,922,396.00	$634,827.60	$123,922.17	$1,239,221.67	$1,026,075.54	$267,671.88	$178,447.92	$535,343.76	$642,412.51	**$13,570,319.05**	$205,526.95	$25,554.00	$71,136.00	**$302,216.95**	**$13,872,536.00**
AUXILIAR TEC OPERATIVO	DIRECCIÓN DE CEMENTERIOS			1	$16,847.00	$202,164.00	$0.00	$2,807.83	$28,078.33	$23,248.86	$6,064.92	$4,043.28	$12,129.84	$14,555.81	**$293,092.87**		$371,766.50	$1,067,328.00	**$1,439,094.50**	**$1,732,187.37**
AUXILIAR TECNICO C	DIRECCIÓN DE CEMENTERIOS			1	$17,130.50	$205,566.00	$0.00	$2,855.08	$28,550.83	$23,640.09	$6,166.98	$4,111.32	$12,333.96	$14,800.75	**$298,025.02**		$8,423.50	$23,712.00	**$32,135.50**	**$330,160.52**
CHOFER A	DIRECCIÓN DE CEMENTERIOS			1	$17,655.50	$211,866.00	$30,779.52	$2,942.58	$29,425.83	$24,364.59	$6,355.98	$4,237.32	$12,711.96	$15,254.35	**$337,938.14**		$8,565.25	$23,712.00	**$32,277.25**	**$370,215.39**
CHOFER B	DIRECCIÓN DE CEMENTERIOS			7	$121,418.38	$1,457,020.56	$119,270.64	$20,236.40	$202,363.97	$167,557.36	$43,710.62	$29,140.41	$87,421.23	$104,905.48	**$2,231,626.67**		$8,827.75	$23,712.00	**$32,539.75**	**$2,264,166.42**
DIRECTOR B	DIRECCIÓN DE CEMENTERIOS			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$60,709.19	$171,984.00	**$232,693.19**	**$1,234,062.82**
JEFE DE SECCION C	DIRECCIÓN DE CEMENTERIOS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
JEFE OPERATIVO	DIRECCIÓN DE CEMENTERIOS			1	$13,624.13	$163,489.56	$30,779.52	$2,270.69	$22,706.88	$18,801.30	$4,904.69	$3,269.79	$9,809.37	$11,771.25	**$267,803.05**		$0.00	$0.00	**$0.00**	**$267,803.05**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE CEMENTERIOS			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$6,812.07	$18,240.00	**$25,052.07**	**$758,770.33**
PROYECTISTA	DIRECCIÓN DE CEMENTERIOS			1	$27,339.42	$328,073.04	$0.00	$4,556.57	$45,565.70	$37,728.40	$9,842.19	$6,561.46	$19,684.38	$23,621.26	**$475,633.00**		$0.00	$0.00	**$0.00**	**$475,633.00**
SECRETARIA A	DIRECCIÓN DE CEMENTERIOS			2	$36,705.46	$440,465.52	$50,016.72	$6,117.58	$61,175.77	$50,653.53	$13,213.97	$8,809.31	$26,427.93	$31,713.52	**$688,593.84**		$13,669.71	$23,712.00	**$37,381.71**	**$725,975.55**
SUPERVISOR A	DIRECCIÓN DE CEMENTERIOS			1	$13,624.13	$163,489.56	$26,932.08	$2,270.69	$22,706.88	$18,801.30	$4,904.69	$3,269.79	$9,809.37	$11,771.25	**$263,955.61**		$18,352.73	$47,424.00	**$65,776.73**	**$329,732.34**
TECNICO A	DIRECCIÓN DE CEMENTERIOS			1	$13,607.00	$163,284.00	$0.00	$2,267.83	$22,678.33	$18,777.66	$4,898.52	$3,265.68	$9,797.04	$11,756.45	**$236,725.51**		$6,812.07	$18,240.00	**$25,052.07**	**$261,777.58**
TECNICO C	DIRECCIÓN DE CEMENTERIOS			3	$52,292.86	$627,514.32	$88,491.12	$8,715.48	$87,154.77	$72,164.15	$18,825.43	$12,550.29	$37,650.86	$45,181.03	**$998,247.44**		$6,803.50	$23,712.00	**$30,515.50**	**$1,028,762.94**
VIGILANTE	DIRECCIÓN DE CEMENTERIOS			1	$17,120.00	$205,440.00	$23,084.64	$2,853.33	$28,533.33	$23,625.60	$6,163.20	$4,108.80	$12,326.40	$14,791.68	**$320,926.99**		$26,146.43	$71,136.00	**$97,282.43**	**$418,209.42**
VIGILANTE A	DIRECCIÓN DE CEMENTERIOS			3	$51,786.24	$621,434.88	$50,016.72	$8,631.04	$86,310.40	$71,465.01	$18,643.05	$12,428.70	$37,286.09	$44,743.31	**$950,959.20**		$8,560.00	$23,712.00	**$32,272.00**	**$983,231.20**
VIGILANTE B	DIRECCIÓN DE CEMENTERIOS			15	$256,800.00	$3,081,600.00	$342,422.16	$42,800.00	$428,000.00	$354,384.00	$92,448.00	$61,632.00	$184,896.00	$221,875.20	**$4,810,057.36**		$25,893.12	$71,136.00	**$97,029.12**	**$4,907,086.48**
COLABORADOR D	DIRECCIÓN DE COLMENAS Y CENTROS DE CUIDADO COMUNITARIOS			2	$21,600.00	$259,200.00	$30,779.52	$3,600.00	$36,000.00	$29,808.00	$7,776.00	$5,184.00	$15,552.00	$18,662.40	**$406,561.92**		$19,793.60	$76,704.00	**$96,497.60**	**$503,059.52**
DIRECTOR B	DIRECCIÓN DE COLMENAS Y CENTROS DE CUIDADO COMUNITARIOS			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$10,800.00	$36,480.00	**$47,280.00**	**$1,048,649.63**
INSTRUCTOR C JR	DIRECCIÓN DE COLMENAS Y CENTROS DE CUIDADO COMUNITARIOS			2	$17,987.20	$215,846.40	$0.00	$2,997.87	$29,978.67	$24,822.34	$6,475.39	$4,316.93	$12,950.78	$15,540.94	**$312,929.31**		$0.00	$0.00	**$0.00**	**$312,929.31**
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE COLMENAS Y CENTROS DE CUIDADO COMUNITARIOS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$8,993.60	$40,224.00	**$49,217.60**	**$49,217.60**
ANALISTA AA	DIRECCIÓN DE CONTABILIDAD			1	$23,880.20	$286,562.40	$30,779.52	$3,980.03	$39,800.33	$32,954.68	$8,596.87	$5,731.25	$17,193.74	$20,632.49	**$446,231.32**		$129,405.96	$283,824.00	**$413,229.96**	**$859,461.28**
AUXILIAR TECNICO A	DIRECCIÓN DE CONTABILIDAD			1	$18,031.10	$216,373.20	$26,932.08	$3,005.18	$30,051.83	$24,882.92	$6,491.20	$4,327.46	$12,982.39	$15,578.87	**$340,625.14**		$11,940.10	$23,712.00	**$35,652.10**	**$376,277.24**
AUXILIAR TECNICO B	DIRECCIÓN DE CONTABILIDAD			2	$41,556.10	$498,673.20	$23,084.64	$6,926.02	$69,260.17	$57,347.42	$14,960.20	$9,973.46	$29,920.39	$35,904.47	**$746,049.96**		$9,015.55	$23,712.00	**$32,727.55**	**$778,777.51**
COLABORADOR A	DIRECCIÓN DE CONTABILIDAD			1	$28,958.06	$347,496.72	$0.00	$4,826.34	$48,263.43	$39,962.12	$10,424.90	$6,949.93	$20,849.80	$25,019.76	**$503,793.02**		$20,778.05	$59,424.00	**$80,202.05**	**$583,995.07**
DIRECTOR A	DIRECCIÓN DE CONTABILIDAD			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$14,479.03	$14,640.00	**$29,119.03**	**$1,214,655.09**
DIRECTOR BB	DIRECCIÓN DE CONTABILIDAD			1	$61,600.00	$739,200.00	$0.00	$10,266.67	$102,666.67	$85,008.00	$22,176.00	$14,784.00	$44,352.00	$53,222.40	**$1,071,675.73**		$0.00	$0.00	**$0.00**	**$1,071,675.73**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE CONTABILIDAD			1	$25,563.00	$306,756.00	$0.00	$4,260.50	$42,605.00	$35,276.94	$9,202.68	$6,135.12	$18,405.36	$22,086.43	**$444,728.03**		$0.00	$0.00	**$0.00**	**$444,728.03**
JEFE DE OFICINA A	DIRECCIÓN DE CONTABILIDAD			1	$19,360.88	$232,330.56	$26,932.08	$3,226.81	$32,268.13	$26,718.01	$6,969.92	$4,646.61	$13,939.83	$16,727.80	**$363,759.76**		$12,781.50	$18,240.00	**$31,021.50**	**$394,781.26**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE CONTABILIDAD			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$9,680.44	$18,240.00	**$27,920.44**	**$1,495,356.98**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE CONTABILIDAD			3	$42,577.04	$510,924.48	$0.00	$7,096.17	$70,961.73	$58,756.32	$15,327.73	$10,218.49	$30,655.47	$36,786.56	**$740,726.96**		$0.00	$0.00	**$0.00**	**$740,726.96**
SECRETARIA A	DIRECCIÓN DE CONTABILIDAD			1	$18,506.80	$222,081.60	$23,084.64	$3,084.47	$30,844.67	$25,539.38	$6,662.45	$4,441.63	$13,324.90	$15,989.88	**$345,053.61**		$0.00	$0.00	**$0.00**	**$345,053.61**
SUPERVISOR A	DIRECCIÓN DE CONTABILIDAD			2	$31,563.68	$378,764.16	$42,321.84	$5,260.61	$52,606.13	$43,557.88	$11,362.92	$7,575.28	$22,725.85	$27,271.02	**$591,445.70**		$9,253.40	$23,712.00	**$32,965.40**	**$624,411.10**
SUPERVISOR B	DIRECCIÓN DE CONTABILIDAD			1	$13,944.90	$167,338.80	$23,084.64	$2,324.15	$23,241.50	$19,243.96	$5,020.16	$3,346.78	$10,040.33	$12,048.39	**$265,688.71**		$15,781.84	$36,480.00	**$52,261.84**	**$317,950.55**
TECNICO C	DIRECCIÓN DE CONTABILIDAD			1	$18,778.70	$225,344.40	$15,389.76	$3,129.78	$31,297.83	$25,914.61	$6,760.33	$4,506.89	$13,520.66	$16,224.80	**$342,089.06**		$6,972.45	$18,240.00	**$25,212.45**	**$367,301.51**
TECNICO OPERATIVO ESPECIA	DIRECCIÓN DE CONTABILIDAD			1	$18,668.50	$224,022.00	$11,542.32	$3,111.42	$31,114.17	$25,762.53	$6,720.66	$4,480.44	$13,441.32	$16,129.58	**$336,324.44**		$9,389.35	$23,712.00	**$33,101.35**	**$369,425.79**
DIRECTOR B	DIRECCIÓN DE CONTROL DEL TERRITORIO			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$0.00	$0.00	**$0.00**	**$1,001,369.63**
DIRECTOR B	DIRECCIÓN DE CUIDADOS			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$0.00	$0.00	**$0.00**	**$1,001,369.63**
ABOGADO A	DIRECCIÓN DE CULTURA			2	$17,672.92	$212,075.04	$26,932.08	$2,945.49	$29,454.87	$24,388.63	$6,362.25	$4,241.50	$12,724.50	$15,269.40	**$334,393.76**		$3,516,207.10	$9,188,352.00	**$12,704,559.10**	**$13,038,952.86**
ALMACENISTA	DIRECCIÓN DE CULTURA			1	$18,970.90	$227,650.80	$26,932.08	$3,161.82	$31,618.17	$26,179.84	$6,829.52	$4,553.02	$13,659.05	$16,390.86	**$356,975.15**		$8,836.46	$18,240.00	**$27,076.46**	**$384,051.61**
ANALISTA A	DIRECCIÓN DE CULTURA			4	$89,986.24	$1,079,834.88	$100,033.44	$14,997.71	$149,977.07	$124,181.01	$32,395.05	$21,596.70	$64,790.09	$77,748.11	**$1,665,554.05**		$9,485.45	$23,712.00	**$33,197.45**	**$1,698,751.50**
ANALISTA AA	DIRECCIÓN DE CULTURA			3	$63,262.12	$759,145.44	$65,406.48	$10,543.69	$105,436.87	$87,301.73	$22,774.36	$15,182.91	$45,548.73	$54,658.47	**$1,165,998.67**		$44,993.12	$94,848.00	**$139,841.12**	**$1,305,839.79**
ANALISTA B	DIRECCIÓN DE CULTURA			5	$93,447.92	$1,121,375.04	$107,728.32	$15,574.65	$155,746.53	$128,958.13	$33,641.25	$22,427.50	$67,282.50	$80,739.00	**$1,733,472.93**		$31,631.06	$71,136.00	**$102,767.06**	**$1,836,239.99**
ASISTENTE A	DIRECCIÓN DE CULTURA			1	$21,279.67	$255,356.04	$0.00	$3,546.61	$35,466.12	$29,365.94	$7,660.68	$5,107.12	$15,321.36	$18,385.63	**$370,209.51**		$46,723.96	$118,560.00	**$165,283.96**	**$535,493.47**
ASISTENTE C	DIRECCIÓN DE CULTURA			1	$16,184.58	$194,214.96	$0.00	$2,697.43	$26,974.30	$22,334.72	$5,826.45	$3,884.30	$11,652.90	$13,983.48	**$281,568.53**		$10,639.84	$18,240.00	**$28,879.84**	**$310,448.37**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE CULTURA			3	$52,939.20	$635,270.40	$34,626.96	$8,823.20	$88,232.00	$73,056.10	$19,058.11	$12,705.41	$38,116.22	$45,739.47	**$955,627.87**		$8,092.29	$18,240.00	**$26,332.29**	**$981,960.16**
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE CULTURA			1	$17,277.46	$207,329.52	$11,542.32	$2,879.58	$28,795.77	$23,842.89	$6,219.89	$4,146.59	$12,439.77	$14,927.73	**$312,124.05**		$26,469.60	$71,136.00	**$97,605.60**	**$409,729.65**
AUXILIAR ADMINISTRATIVO C	DIRECCIÓN DE CULTURA			4	$68,394.02	$820,728.24	$46,169.28	$11,399.00	$113,990.03	$94,383.75	$24,621.85	$16,414.56	$49,243.69	$59,092.43	**$1,236,042.84**		$8,638.73	$29,712.00	**$38,350.73**	**$1,274,393.57**
AUXILIAR DE INTENDENCIA	DIRECCIÓN DE CULTURA			3	$52,109.70	$625,316.40	$57,711.60	$8,684.95	$86,849.50	$71,911.39	$18,759.49	$12,506.33	$37,518.98	$45,022.78	**$964,281.42**		$34,197.01	$94,848.00	**$129,045.01**	**$1,093,326.43**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE CULTURA			23	$390,633.50	$4,687,602.00	$300,100.32	$65,105.58	$651,055.83	$539,074.23	$140,628.06	$93,752.04	$281,256.12	$337,507.34	**$7,096,081.53**	$552,858.96	$26,054.85	$71,136.00	**$650,049.81**	**$7,746,131.34**
AUXILIAR DE INTENDENCIA AA	DIRECCIÓN DE CULTURA			4	$67,036.20	$804,434.40	$0.00	$11,172.70	$111,727.00	$92,509.96	$24,133.03	$16,088.69	$48,266.06	$57,919.28	**$1,166,251.12**		$195,316.75	$551,376.00	**$746,692.75**	**$1,912,943.87**
AUXILIAR MANTENIMIENTO	DIRECCIÓN DE CULTURA			3	$55,312.50	$663,750.00	$57,711.60	$9,218.75	$92,187.50	$76,331.25	$19,912.50	$13,275.00	$39,825.00	$47,790.00	**$1,020,001.60**		$33,518.10	$94,848.00	**$128,366.10**	**$1,148,367.70**
AUXILIAR OPERATIVO A	DIRECCIÓN DE CULTURA			7	$120,909.14	$1,450,909.68	$38,474.40	$20,151.52	$201,515.23	$166,854.61	$43,527.29	$29,018.19	$87,054.58	$104,465.50	**$2,141,971.01**		$27,656.25	$71,136.00	**$98,792.25**	**$2,240,763.26**
AUXILIAR OPERATIVO B	DIRECCIÓN DE CULTURA			4	$68,480.00	$821,760.00	$53,864.16	$11,413.33	$114,133.33	$94,502.40	$24,652.80	$16,435.20	$49,305.60	$59,166.72	**$1,245,233.55**		$60,454.57	$177,984.00	**$238,438.57**	**$1,483,672.12**
AUXILIAR TECNICO A	DIRECCIÓN DE CULTURA			1	$17,628.20	$211,538.40	$11,542.32	$2,938.03	$29,380.33	$24,326.92	$6,346.15	$4,230.77	$12,692.30	$15,230.76	**$318,225.99**		$34,240.00	$94,848.00	**$129,088.00**	**$447,313.99**
AUXILIAR TECNICO B	DIRECCIÓN DE CULTURA			2	$34,639.00	$415,668.00	$26,932.08	$5,773.17	$57,731.67	$47,801.82	$12,470.04	$8,313.36	$24,940.08	$29,928.10	**$629,558.31**		$8,814.10	$23,712.00	**$32,526.10**	**$662,084.41**
AUXILIAR TECNICO C	DIRECCIÓN DE CULTURA			1	$17,130.50	$205,566.00	$0.00	$2,855.08	$28,550.83	$23,640.09	$6,166.98	$4,111.32	$12,333.96	$14,800.75	**$298,025.02**		$17,319.50	$47,424.00	**$64,743.50**	**$362,768.52**
BIBLIOTECARIO A	DIRECCIÓN DE CULTURA			7	$128,160.00	$1,537,920.00	$165,439.92	$21,360.00	$213,600.00	$176,860.80	$46,137.60	$30,758.40	$92,275.20	$110,730.24	**$2,395,082.16**		$8,565.25	$23,712.00	**$32,277.25**	**$2,427,359.41**
BIBLIOTECARIO B	DIRECCIÓN DE CULTURA			17	$293,627.34	$3,523,528.08	$69,253.92	$48,937.89	$489,378.90	$405,205.73	$105,705.84	$70,470.56	$211,411.68	$253,694.02	**$5,177,586.63**		$64,080.00	$165,984.00	**$230,064.00**	**$5,407,650.63**
CHOFER	DIRECCIÓN DE CULTURA			3	$52,525.50	$630,306.00	$30,779.52	$8,754.25	$87,542.50	$72,485.19	$18,909.18	$12,606.12	$37,818.36	$45,382.03	**$944,583.15**		$146,813.67	$409,104.00	**$555,917.67**	**$1,500,500.82**
CHOFER ESPECIALIZADO	DIRECCIÓN DE CULTURA			1	$20,442.44	$245,309.28	$23,084.64	$3,407.07	$34,070.73	$28,210.57	$7,359.28	$4,906.19	$14,718.56	$17,662.27	**$378,728.58**		$26,262.75	$71,136.00	**$97,398.75**	**$476,127.33**
DIRECTOR A	DIRECCIÓN DE CULTURA			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$10,221.22	$23,712.00	**$33,933.22**	**$1,219,469.28**
DIRECTOR DE MUSEO B	DIRECCIÓN DE CULTURA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
DIRECTORA DEL MUSEO DEL NIÑO	DIRECCIÓN DE CULTURA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
DISEÑADORA	DIRECCIÓN DE CULTURA			1	$19,833.46	$238,001.52	$26,932.08	$3,305.58	$33,055.77	$27,370.17	$7,140.05	$4,760.03	$14,280.09	$17,136.11	**$371,981.39**		$0.00	$0.00	**$0.00**	**$371,981.39**
GUIA	DIRECCIÓN DE CULTURA			13	$230,576.70	$2,766,920.40	$262,395.41	$38,429.45	$384,294.50	$318,195.85	$83,007.61	$55,338.41	$166,015.22	$199,218.27	**$4,273,815.12**		$9,916.73	$23,712.00	**$33,628.73**	**$4,307,443.85**
GUIA EN MUSEO	DIRECCIÓN DE CULTURA			3	$55,684.68	$668,216.16	$15,389.76	$9,280.78	$92,807.80	$76,844.86	$20,046.48	$13,364.32	$40,092.97	$48,111.56	**$984,154.70**		$115,288.35	$308,256.00	**$423,544.35**	**$1,407,699.05**
INSTRUCTOR	DIRECCIÓN DE CULTURA			5	$92,579.60	$1,110,955.20	$130,812.96	$15,429.93	$154,299.33	$127,759.85	$33,328.66	$22,219.10	$66,657.31	$79,988.77	**$1,741,451.12**		$27,842.34	$71,136.00	**$98,978.34**	**$1,840,429.46**
INSTRUCTOR C JR	DIRECCIÓN DE CULTURA			5	$44,968.00	$539,616.00	$23,084.64	$7,494.67	$74,946.67	$62,055.84	$16,188.48	$10,792.32	$32,376.96	$38,852.35	**$805,407.93**		$46,289.80	$118,560.00	**$164,849.80**	**$970,257.73**
INSTRUCTOR A	DIRECCIÓN DE CULTURA			9	$181,422.20	$2,177,066.40	$146,202.72	$30,237.03	$302,370.33	$250,362.64	$65,311.99	$43,541.33	$130,623.98	$156,748.78	**$3,302,465.21**		$22,484.00	$100,560.00	**$123,044.00**	**$3,425,509.21**

INSTRUCTOR B	DIRECCIÓN DE CULTURA			5	$83,410.50	$1,000,926.00	$84,643.68	$13,901.75	$139,017.50	$115,106.49	$30,027.78	$20,018.52	$60,055.56	$72,066.67	**$1,535,763.95**		$90,711.10	$219,408.00	**$310,119.10**	**$1,845,883.05**
INSTRUCTOR B JC	DIRECCIÓN DE CULTURA			1	$17,912.50	$214,950.00	$19,237.20	$2,985.42	$29,854.17	$24,719.25	$6,448.50	$4,299.00	$12,897.00	$15,476.40	**$330,866.93**		$41,705.25	$118,560.00	**$160,265.25**	**$491,132.18**
INSTRUCTOR C	DIRECCIÓN DE CULTURA			4	$66,681.76	$800,181.12	$26,932.08	$11,113.63	$111,136.27	$92,020.83	$24,005.43	$16,003.62	$48,010.87	$57,613.04	**$1,187,016.89**		$8,956.25	$23,712.00	**$32,668.25**	**$1,219,685.14**
INSTRUCTOR C JC	DIRECCIÓN DE CULTURA			1	$15,820.44	$189,845.28	$0.00	$2,636.74	$26,367.40	$21,832.21	$5,695.36	$3,796.91	$11,390.72	$13,668.86	**$275,233.47**		$33,340.88	$94,848.00	**$128,188.88**	**$403,422.35**
INSTRUMENTISTA MUSICAL	DIRECCIÓN DE CULTURA			49	$865,634.00	$10,387,608.00	$707,928.96	$144,272.33	$1,442,723.33	$1,194,574.92	$311,628.24	$207,752.16	$623,256.48	$747,907.78	**$15,767,652.20**		$7,910.22	$23,712.00	**$31,622.22**	**$15,799,274.42**
INTERPRETE VOCAL	DIRECCIÓN DE CULTURA			19	$323,684.00	$3,884,208.00	$207,761.76	$53,947.33	$539,473.33	$446,683.92	$116,526.24	$77,684.16	$233,052.48	$279,662.98	**$5,839,000.20**		$432,817.00	$1,173,888.00	**$1,606,705.00**	**$7,445,705.20**
JEFE ADMINISTRATIVO	DIRECCIÓN DE CULTURA			1	$17,620.70	$211,448.40	$23,084.64	$2,936.78	$29,367.83	$24,316.57	$6,343.45	$4,228.97	$12,686.90	$15,224.28	**$329,637.83**		$161,842.00	$456,528.00	**$618,370.00**	**$948,007.83**
JEFE DE AREA	DIRECCIÓN DE CULTURA			1	$13,577.34	$162,928.08	$19,237.20	$2,262.89	$22,628.90	$18,736.73	$4,887.84	$3,258.56	$9,775.68	$11,730.82	**$255,446.71**		$8,810.35	$18,240.00	**$27,050.35**	**$282,497.06**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE CULTURA			7	$85,363.75	$1,024,365.00	$138,507.84	$14,227.29	$142,272.92	$117,801.98	$30,730.95	$20,487.30	$61,461.90	$73,754.28	**$1,623,609.45**		$6,788.67	$18,240.00	**$25,028.67**	**$1,648,638.12**
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE CULTURA			1	$26,498.12	$317,977.44	$23,084.64	$4,416.35	$44,163.53	$36,567.41	$9,539.32	$6,359.55	$19,078.65	$22,894.38	**$484,081.27**		$42,681.88	$91,200.00	**$133,881.88**	**$617,963.14**
JEFE DE DEPARTAMENTO C	DIRECCIÓN DE CULTURA			1	$26,286.95	$315,443.40	$19,237.20	$4,381.16	$43,811.58	$36,275.99	$9,463.30	$6,308.87	$18,926.60	$22,711.92	**$476,560.03**		$13,249.06	$18,240.00	**$31,489.06**	**$508,049.09**
JEFE DE OFICINA	DIRECCIÓN DE CULTURA			1	$17,447.44	$209,369.28	$19,237.20	$2,907.91	$29,079.07	$24,077.47	$6,281.08	$4,187.39	$12,562.16	$15,074.59	**$322,776.13**		$13,143.48	$18,240.00	**$31,383.48**	**$354,159.60**
JEFE DE OFICINA A	DIRECCIÓN DE CULTURA			6	$84,983.52	$1,019,802.24	$138,507.84	$14,163.92	$141,639.20	$117,277.26	$30,594.07	$20,396.04	$61,188.13	$73,425.76	**$1,616,994.47**		$8,723.72	$18,240.00	**$26,963.72**	**$1,643,958.19**
JEFE DE SECCIÓN	DIRECCIÓN DE CULTURA			3	$68,704.05	$824,448.60	$42,321.84	$11,450.68	$114,506.75	$94,811.59	$24,733.46	$16,488.97	$49,466.92	$59,360.30	**$1,237,589.10**		$42,491.76	$91,200.00	**$133,691.76**	**$1,371,280.86**
JEFE DE SECCION C	DIRECCIÓN DE CULTURA			1	$17,143.08	$205,716.96	$0.00	$2,857.18	$28,571.80	$23,657.45	$6,171.51	$4,114.34	$12,343.02	$14,811.62	**$298,243.88**		$34,352.03	$54,720.00	**$89,072.03**	**$387,315.90**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE CULTURA			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$8,571.54	$18,240.00	**$26,811.54**	**$760,529.81**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE CULTURA			5	$106,442.60	$1,277,311.20	$0.00	$17,740.43	$177,404.33	$146,890.79	$38,319.34	$25,546.22	$76,638.67	$91,966.41	**$1,851,817.39**		$0.00	$0.00	**$0.00**	**$1,851,817.39**
MUSICO	DIRECCIÓN DE CULTURA			12	$201,030.00	$2,412,360.00	$11,542.32	$33,505.00	$335,050.00	$277,421.40	$72,370.80	$48,247.20	$144,741.60	$173,689.92	**$3,508,928.24**		$0.00	$0.00	**$0.00**	**$3,508,928.24**
PARAMEDICO	DIRECCIÓN DE CULTURA			1	$21,500.00	$258,000.00	$26,932.08	$3,583.33	$35,833.33	$29,670.00	$7,740.00	$5,160.00	$15,480.00	$18,576.00	**$400,974.75**		$100,515.00	$284,544.00	**$385,059.00**	**$786,033.75**
PIANISTA	DIRECCIÓN DE CULTURA			1	$17,035.18	$204,422.16	$0.00	$2,839.20	$28,391.97	$23,508.55	$6,132.66	$4,088.44	$12,265.33	$14,718.40	**$296,366.70**		$10,750.00	$23,712.00	**$34,462.00**	**$330,828.70**
PROYECTISTA	DIRECCIÓN DE CULTURA			1	$26,741.04	$320,892.48	$23,084.64	$4,456.84	$44,568.40	$36,902.64	$9,626.77	$6,417.85	$19,253.55	$23,104.26	**$488,307.43**		$8,517.59	$23,712.00	**$32,229.59**	**$520,537.02**
SECRETARIA A	DIRECCIÓN DE CULTURA			11	$198,073.96	$2,376,887.52	$207,761.76	$33,012.33	$330,123.27	$273,342.06	$71,306.63	$47,537.75	$142,613.25	$171,135.90	**$3,653,720.47**		$13,370.52	$23,712.00	**$37,082.52**	**$3,690,802.99**
SECRETARIA DE DEPARTAMENTO	DIRECCIÓN DE CULTURA			1	$18,504.70	$222,056.40	$19,237.20	$3,084.12	$30,841.17	$25,536.49	$6,661.69	$4,441.13	$13,323.38	$15,988.06	**$341,169.63**		$99,036.98	$260,832.00	**$359,868.98**	**$701,038.61**
SOPORTE TECNICO C	DIRECCIÓN DE CULTURA			1	$22,984.80	$275,817.60	$0.00	$3,830.80	$38,308.00	$31,719.02	$8,274.53	$5,516.35	$16,549.06	$19,858.87	**$399,874.23**		$9,252.35	$23,712.00	**$32,964.35**	**$432,838.58**
SUPERVISOR A	DIRECCIÓN DE CULTURA			11	$134,474.93	$1,613,699.16	$176,982.24	$22,412.49	$224,124.88	$185,575.40	$48,410.97	$32,273.98	$96,821.95	$116,186.34	**$2,516,487.42**		$11,492.40	$18,240.00	**$29,732.40**	**$2,546,219.82**
SUPERVISOR B	DIRECCIÓN DE CULTURA			5	$68,910.38	$826,924.56	$130,812.96	$11,485.06	$114,850.63	$95,096.32	$24,807.74	$16,538.49	$49,615.47	$59,538.57	**$1,329,669.81**		$67,237.47	$145,920.00	**$213,157.47**	**$1,542,827.28**
SUPERVISOR ESPECIALIZADO C	DIRECCIÓN DE CULTURA			1	$17,109.63	$205,315.56	$0.00	$2,851.61	$28,516.05	$23,611.29	$6,159.47	$4,106.31	$12,318.93	$14,782.72	**$297,661.94**		$34,455.19	$91,200.00	**$125,655.19**	**$423,317.13**
TECNICO A	DIRECCIÓN DE CULTURA			64	$1,223,622.74	$14,683,472.88	$1,246,570.56	$203,937.12	$2,039,371.23	$1,688,599.38	$440,504.19	$293,669.46	$881,008.37	$1,057,210.05	**$22,534,343.24**		$8,554.82	$18,240.00	**$26,794.82**	**$22,561,138.06**
TECNICO B	DIRECCIÓN DE CULTURA			21	$381,113.38	$4,573,360.56	$327,032.40	$63,518.90	$635,188.97	$525,936.46	$137,200.82	$91,467.21	$274,401.63	$329,281.96	**$6,957,388.91**		$611,811.37	$1,529,568.00	**$2,141,379.37**	**$9,098,768.28**
TECNICO C	DIRECCIÓN DE CULTURA			19	$336,993.08	$4,043,916.96	$250,083.60	$56,165.51	$561,655.13	$465,050.45	$121,317.51	$80,878.34	$242,635.02	$291,162.02	**$6,112,864.54**		$190,556.69	$503,952.00	**$694,508.69**	**$6,807,373.23**
TECNICO ELECTRICISTA	DIRECCIÓN DE CULTURA			1	$17,600.00	$211,200.00	$11,542.32	$2,933.33	$29,333.33	$24,288.00	$6,336.00	$4,224.00	$12,672.00	$15,206.40	**$317,735.39**		$168,496.54	$456,528.00	**$625,024.54**	**$942,759.93**
TECNICO OPERATIVO	DIRECCIÓN DE CULTURA			4	$71,243.60	$854,923.20	$73,101.36	$11,873.93	$118,739.33	$98,316.17	$25,647.70	$17,098.46	$51,295.39	$61,554.47	**$1,312,550.02**		$8,800.00	$29,712.00	**$38,512.00**	**$1,351,062.02**
TECNICO OPERATIVO B	DIRECCIÓN DE CULTURA			4	$68,469.44	$821,633.28	$57,711.60	$11,411.57	$114,115.73	$94,487.83	$24,649.00	$16,432.67	$49,298.00	$59,157.60	**$1,248,897.27**		$35,621.80	$100,848.00	**$136,469.80**	**$1,385,367.07**
TECNICO OPERATIVO ESPECIA	DIRECCIÓN DE CULTURA			3	$56,005.50	$672,066.00	$46,169.28	$9,334.25	$93,342.50	$77,287.59	$20,161.98	$13,441.32	$40,323.96	$48,388.75	**$1,020,515.63**		$34,234.72	$94,848.00	**$129,082.72**	**$1,149,598.35**
VIGILANTE A	DIRECCIÓN DE CULTURA			1	$17,120.00	$205,440.00	$0.00	$2,853.33	$28,533.33	$23,625.60	$6,163.20	$4,108.80	$12,326.40	$14,791.68	**$297,842.35**		$28,002.75	$71,136.00	**$99,138.75**	**$396,981.10**
DIRECTOR B	DIRECCIÓN DE DERECHOS HUMANOS			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$9,586.76	$18,240.00	**$27,826.76**	**$1,029,196.38**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE DERECHOS HUMANOS			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE DERECHOS HUMANOS			1	$21,288.52	$255,462.24	$0.00	$3,548.09	$35,480.87	$29,378.16	$7,663.87	$5,109.24	$15,327.73	$18,393.28	**$370,363.48**		$0.00	$0.00	**$0.00**	**$370,363.48**
TECNICO ESPECIALIZADO A	DIRECCIÓN DE DERECHOS HUMANOS			1	$19,173.51	$230,082.12	$0.00	$3,195.59	$31,955.85	$26,459.44	$6,902.46	$4,601.64	$13,804.93	$16,565.91	**$333,567.94**		$0.00	$0.00	**$0.00**	**$333,567.94**
DIRECTOR C	DIRECCIÓN DE DIVERSIDAD			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	**$793,196.27**		$0.00	$0.00	**$0.00**	**$793,196.27**
ABOGADO B	DIRECCIÓN DE EDUCACIÓN			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$627,485.91	$1,619,760.00	**$2,247,245.91**	**$2,247,245.91**
ANALISTA	DIRECCIÓN DE EDUCACIÓN			2	$42,513.56	$510,162.72	$50,016.72	$7,085.59	$70,855.93	$58,668.71	$15,304.88	$10,203.25	$30,609.76	$36,731.72	**$789,639.29**		$0.00	$0.00	**$0.00**	**$789,639.29**
ANALISTA A	DIRECCIÓN DE EDUCACIÓN			1	$19,959.56	$239,514.72	$26,932.08	$3,326.59	$33,265.93	$27,544.19	$7,185.44	$4,790.29	$14,370.88	$17,245.06	**$374,175.20**		$21,256.78	$53,424.00	**$74,680.78**	**$448,855.98**
ANALISTA AA	DIRECCIÓN DE EDUCACIÓN			3	$64,212.98	$770,555.76	$69,253.92	$10,702.16	$107,021.63	$88,613.91	$23,116.67	$15,411.12	$46,233.35	$55,480.01	**$1,186,388.54**		$9,979.78	$23,712.00	**$33,691.78**	**$1,220,080.32**
ASISTENTE B	DIRECCIÓN DE EDUCACIÓN			1	$22,336.07	$268,032.84	$26,932.08	$3,722.68	$37,226.78	$30,823.78	$8,040.99	$5,360.66	$16,081.97	$19,298.36	**$415,520.14**		$32,106.49	$71,136.00	**$103,242.49**	**$518,762.63**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE EDUCACIÓN			1	$18,504.70	$222,056.40	$19,237.20	$3,084.12	$30,841.17	$25,536.49	$6,661.69	$4,441.13	$13,323.38	$15,988.06	**$341,169.63**		$11,168.04	$23,712.00	**$34,880.04**	**$376,049.67**
AUXILIAR ADMINISTRATIVO AA	DIRECCIÓN DE EDUCACIÓN			2	$39,739.32	$476,871.84	$38,474.40	$6,623.22	$66,232.20	$54,840.26	$14,306.16	$9,537.44	$28,612.31	$34,334.77	**$729,832.60**		$9,252.35	$23,712.00	**$32,964.35**	**$762,796.95**
AUXILIAR ADMINISTRATIVO C	DIRECCIÓN DE EDUCACIÓN			3	$49,347.36	$592,168.32	$11,542.32	$8,224.56	$82,245.60	$68,099.36	$17,765.05	$11,843.37	$35,530.10	$42,636.12	**$870,054.79**		$19,869.66	$53,424.00	**$73,293.66**	**$943,348.45**
AUXILIAR DE INTENDENCIA	DIRECCIÓN DE EDUCACIÓN			1	$17,369.90	$208,438.80	$11,542.32	$2,894.98	$28,949.83	$23,970.46	$6,253.16	$4,168.78	$12,506.33	$15,007.59	**$313,732.26**		$24,673.68	$77,136.00	**$101,809.68**	**$415,541.94**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE EDUCACIÓN			4	$68,553.20	$822,638.40	$42,321.84	$11,425.53	$114,255.33	$94,603.42	$24,679.15	$16,452.77	$49,358.30	$59,229.96	**$1,234,964.71**		$8,684.95	$23,712.00	**$32,396.95**	**$1,267,361.66**
AUXILIAR DE INTENDENCIA A JR	DIRECCIÓN DE EDUCACIÓN			1	$8,882.26	$106,587.12	$26,932.08	$1,480.38	$14,803.77	$12,257.52	$3,197.61	$2,131.74	$6,395.23	$7,674.27	**$181,459.72**		$34,276.60	$94,848.00	**$129,124.60**	**$310,584.32**
AUXILIAR OPERATIVO B	DIRECCIÓN DE EDUCACIÓN			1	$17,120.00	$205,440.00	$0.00	$2,853.33	$28,533.33	$23,625.60	$6,163.20	$4,108.80	$12,326.40	$14,791.68	**$297,842.35**		$4,441.13	$20,112.00	**$24,553.13**	**$322,395.48**
CHOFER A	DIRECCIÓN DE EDUCACIÓN			3	$54,784.02	$657,408.24	$34,626.96	$9,130.67	$91,306.70	$75,601.95	$19,722.25	$13,148.16	$39,444.49	$47,333.39	**$987,722.82**		$8,560.00	$23,712.00	**$32,272.00**	**$1,019,994.82**
DIRECTOR BB	DIRECCIÓN DE EDUCACIÓN			1	$61,600.00	$739,200.00	$0.00	$10,266.67	$102,666.67	$85,008.00	$22,176.00	$14,784.00	$44,352.00	$53,222.40	**$1,071,675.73**		$27,392.01	$71,136.00	**$98,528.01**	**$1,170,203.74**
INSTRUCTOR C JR	DIRECCIÓN DE EDUCACIÓN			5	$44,968.00	$539,616.00	$0.00	$7,494.67	$74,946.67	$62,055.84	$16,188.48	$10,792.32	$32,376.96	$38,852.35	**$782,323.29**		$0.00	$0.00	**$0.00**	**$782,323.29**
INSTRUCTOR AA	DIRECCIÓN DE EDUCACIÓN			1	$14,600.00	$175,200.00	$0.00	$2,433.33	$24,333.33	$20,148.00	$5,256.00	$3,504.00	$10,512.00	$12,614.40	**$254,001.07**		$22,484.00	$100,560.00	**$123,044.00**	**$377,045.07**
INSTRUCTOR B JC	DIRECCIÓN DE EDUCACIÓN			2	$42,280.54	$507,366.48	$50,016.72	$7,046.76	$70,467.57	$58,347.15	$15,220.99	$10,147.33	$30,441.99	$36,530.39	**$785,585.37**		$7,300.00	$23,712.00	**$31,012.00**	**$816,597.37**
INSTRUCTOR B JORN. REDUCIDA	DIRECCIÓN DE EDUCACIÓN			3	$30,318.24	$363,818.88	$0.00	$5,053.04	$50,530.40	$41,839.17	$10,914.57	$7,276.38	$21,829.13	$26,194.96	**$527,456.53**		$21,140.27	$47,424.00	**$68,564.27**	**$596,020.80**
INSTRUCTOR C	DIRECCIÓN DE EDUCACIÓN			4	$66,707.60	$800,491.20	$46,169.28	$11,117.93	$111,179.33	$92,056.49	$24,014.74	$16,009.82	$48,029.47	$57,635.37	**$1,206,703.63**		$15,159.12	$60,336.00	**$75,495.12**	**$1,282,198.75**
INSTRUCTOR C JC	DIRECCIÓN DE EDUCACIÓN			9	$144,933.96	$1,739,207.52	$53,864.16	$24,155.66	$241,556.60	$200,008.86	$52,176.23	$34,784.15	$104,352.45	$125,222.94	**$2,575,328.57**		$33,353.80	$106,848.00	**$140,201.80**	**$2,715,530.37**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE EDUCACIÓN			1	$16,016.35	$192,196.20	$26,932.08	$2,669.39	$26,693.92	$22,102.56	$5,765.89	$3,843.92	$11,531.77	$13,838.13	**$305,573.86**		$72,466.98	$213,408.00	**$285,874.98**	**$591,448.84**
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE EDUCACIÓN			2	$59,147.40	$709,768.80	$46,169.28	$9,857.90	$98,579.00	$81,623.41	$21,293.06	$14,195.38	$42,586.13	$51,103.35	**$1,075,176.31**		$8,008.18	$18,240.00	**$26,248.18**	**$1,101,424.49**
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE EDUCACIÓN			3	$52,646.24	$631,754.88	$38,474.40	$8,774.37	$87,743.73	$72,651.81	$18,952.65	$12,635.10	$37,905.29	$45,486.35	**$954,378.59**		$29,573.70	$29,280.00	**$58,853.70**	**$1,013,232.29**
JEFE DE OFICINA	DIRECCIÓN DE EDUCACIÓN			2	$17,446.59	$209,359.08	$23,084.64	$2,907.77	$29,077.65	$24,076.29	$6,280.77	$4,187.18	$12,561.54	$15,073.85	**$326,608.78**		$26,323.12	$36,480.00	**$62,803.12**	**$389,411.90**
JEFE DE OFICINA A	DIRECCIÓN DE EDUCACIÓN			4	$32,251.18	$387,014.16	$38,474.40	$5,375.20	$53,751.97	$44,506.63	$11,610.42	$7,740.28	$23,220.85	$27,865.02	**$599,558.93**		$8,723.30	$18,240.00	**$26,963.30**	**$626,522.22**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE EDUCACIÓN			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$16,125.59	$36,480.00	**$52,605.59**	**$1,520,042.13**
PROYECTISTA	DIRECCIÓN DE EDUCACIÓN			1	$26,957.10	$323,485.20	$23,084.64	$4,492.85	$44,928.50	$37,200.80	$9,704.56	$6,469.70	$19,409.11	$23,290.93	**$492,066.29**		$0.00	$0.00	**$0.00**	**$492,066.29**
SECRETARIA A	DIRECCIÓN DE EDUCACIÓN			2	$37,982.76	$455,793.12	$42,321.84	$6,330.46	$63,304.60	$52,416.21	$13,673.79	$9,115.86	$27,347.59	$32,817.10	**$703,120.58**		$13,478.55	$23,712.00	**$37,190.55**	**$740,311.13**
SOPORTE TECNICO A	DIRECCIÓN DE EDUCACIÓN			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$18,991.38	$47,424.00	**$66,415.38**	**$66,415.38**
SUPERVISOR A	DIRECCIÓN DE EDUCACIÓN			4	$49,190.04	$590,280.48	$50,016.72	$8,198.34	$81,983.40	$67,882.26	$17,708.41	$11,805.61	$35,416.83	$42,500.19	**$905,792.24**		$0.00	$0.00	**$0.00**	**$905,792.24**
SUPERVISOR B	DIRECCIÓN DE EDUCACIÓN			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$24,595.02	$54,720.00	**$79,315.02**	**$79,315.02**
SUPERVISOR ESPECIALIZADO A	DIRECCIÓN DE EDUCACIÓN			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
TECNICO A	DIRECCIÓN DE EDUCACIÓN			8	$159,723.48	$1,916,681.76	$180,829.68	$26,620.58	$266,205.80	$220,418.40	$57,500.45	$38,333.64	$115,000.91	$138,001.09	**$2,959,592.30**		$0.00	$0.00	**$0.00**	**$2,959,592.30**
TECNICO OPERATIVO	DIRECCIÓN DE EDUCACIÓN			1	$17,810.90	$213,730.80	$11,542.32	$2,968.48	$29,684.83	$24,579.04	$6,411.92	$4,274.62	$12,823.85	$15,388.62	**$321,404.48**		$79,861.74	$195,696.00	**$275,557.74**	**$596,962.22**
TECNICO OPERATIVO ESPECIA	DIRECCIÓN DE EDUCACIÓN			1	$18,668.50	$224,022.00	$0.00	$3,111.42	$31,114.17	$25,762.53	$6,720.66	$4,480.44	$13,441.32	$16,129.58	**$324,782.12**		$8,905.45	$23,712.00	**$32,617.45**	**$357,399.57**
ABOGADO A	DIRECCIÓN DE EGRESOS			1	$19,422.24	$233,066.88	$0.00	$3,237.04	$32,370.40	$26,802.69	$6,992.01	$4,661.34	$13,984.01	$16,780.82	**$337,895.18**		$208,100.15	$477,648.00	**$685,748.15**	**$1,023,643.33**
ANALISTA AA	DIRECCIÓN DE EGRESOS			1	$20,925.90	$251,110.80	$30,779.52	$3,487.65	$34,876.50	$28,877.74	$7,533.32	$5,022.22	$15,066.65	$18,079.98	**$394,834.38**		$9,711.12	$18,240.00	**$27,951.12**	**$422,785.50**
ANALISTA C	DIRECCIÓN DE EGRESOS			2	$35,596.54	$427,158.48	$11,542.32	$5,932.76	$59,327.57	$49,123.23	$12,814.75	$8,543.17	$25,629.51	$30,755.41	**$630,827.19**		$10,462.95	$23,712.00	**$34,174.95**	**$665,002.14**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE EGRESOS			2	$35,409.40	$424,912.80	$23,084.64	$5,901.57	$59,015.67	$48,864.97	$12,747.38	$8,498.26	$25,494.77	$30,593.72	**$639,113.77**		$17,798.27	$53,424.00	**$71,222.27**	**$710,336.04**
AUXILIAR ADMINISTRATIVO AA	DIRECCIÓN DE EGRESOS			3	$61,183.12	$734,197.44	$61,559.04	$10,197.19	$101,971.87	$84,432.71	$22,025.92	$14,683.95	$44,051.85	$52,862.22	**$1,125,982.17**		$17,704.70	$47,424.00	**$65,128.70**	**$1,191,110.87**
AUXILIAR TECNICO A	DIRECCIÓN DE EGRESOS			1	$18,029.78	$216,357.36	$0.00	$3,004.96	$30,049.63	$24,881.10	$6,490.72	$4,327.15	$12,981.44	$15,577.73	**$313,670.09**		$30,591.56	$83,136.00	**$113,727.56**	**$427,397.65**
DIRECTOR A	DIRECCIÓN DE EGRESOS			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$9,014.89	$23,712.00	**$32,726.89**	**$1,218,262.95**
DIRECTOR B	DIRECCIÓN DE EGRESOS			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$0.00	$0.00	**$0.00**	**$1,001,369.63**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE EGRESOS			1	$24,064.19	$288,770.28	$0.00	$4,010.70	$40,106.98	$33,208.58	$8,663.11	$5,775.41	$17,326.22	$20,791.46	**$418,652.73**		$0.00	$0.00	**$0.00**	**$418,652.73**
JEFE DEPARTAMENTO C	DIRECCIÓN DE EGRESOS			2	$25,897.08	$310,764.96	$23,084.64	$4,316.18	$43,161.80	$35,737.97	$9,322.95	$6,215.30	$18,645.90	$22,375.08	**$473,624.77**		$12,032.10	$18,240.00	**$30,272.10**	**$503,896.87**

JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE EGRESOS			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$12,948.54	$18,240.00	**$31,188.54**	**$1,498,625.08**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE EGRESOS			3	$91,561.08	$1,098,732.96	$0.00	$15,260.18	$152,601.80	$126,354.29	$32,961.99	$21,974.66	$65,923.98	$79,108.77	**$1,592,918.63**		$0.00	$0.00	**$0.00**	**$1,592,918.63**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE EGRESOS			1	$21,288.52	$255,462.24	$0.00	$3,548.09	$35,480.87	$29,378.16	$7,663.87	$5,109.24	$15,327.73	$18,393.28	**$370,363.48**		$0.00	$0.00	**$0.00**	**$370,363.48**
SECRETARIA A	DIRECCIÓN DE EGRESOS			2	$40,290.60	$483,487.20	$26,932.08	$6,715.10	$67,151.00	$55,601.03	$14,504.62	$9,669.74	$29,009.23	$34,811.08	**$727,881.08**		$0.00	$0.00	**$0.00**	**$727,881.08**
SOPORTE TECNICO A	DIRECCIÓN DE EGRESOS			1	$25,919.51	$311,034.12	$19,237.20	$4,319.92	$43,199.18	$35,768.92	$9,331.02	$6,220.68	$18,662.05	$22,394.46	**$470,167.56**		$20,145.30	$47,424.00	**$67,569.30**	**$537,736.86**
SUPERVISOR A	DIRECCIÓN DE EGRESOS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$12,959.76	$18,240.00	**$31,199.76**	**$31,199.76**
SUPERVISOR B	DIRECCIÓN DE EGRESOS			1	$18,289.27	$219,471.24	$23,084.64	$3,048.21	$30,482.12	$25,239.19	$6,584.14	$4,389.42	$13,168.27	$15,801.93	**$341,269.17**		$0.00	$0.00	**$0.00**	**$341,269.17**
SUPERVISOR C	DIRECCIÓN DE EGRESOS			1	$15,963.41	$191,560.92	$23,084.64	$2,660.57	$26,605.68	$22,029.51	$5,746.83	$3,831.22	$11,493.66	$13,792.39	**$300,805.40**		$9,144.64	$18,240.00	**$27,384.64**	**$328,190.04**
SUPERVISOR ESPECIALIZADO A	DIRECCIÓN DE EGRESOS			1	$19,494.49	$233,933.88	$0.00	$3,249.08	$32,490.82	$26,902.40	$7,018.02	$4,678.68	$14,036.03	$16,843.24	**$339,152.14**		$7,981.71	$18,240.00	**$26,221.71**	**$365,373.85**
TECNICO A	DIRECCIÓN DE EGRESOS			2	$42,736.76	$512,841.12	$26,932.08	$7,122.79	$71,227.93	$58,976.73	$15,385.23	$10,256.82	$30,770.47	$36,924.56	**$770,437.74**		$9,747.25	$18,240.00	**$27,987.25**	**$798,424.98**
TECNICO B	DIRECCIÓN DE EGRESOS			1	$12,978.00	$155,736.00	$0.00	$2,163.00	$21,630.00	$17,909.64	$4,672.08	$3,114.72	$9,344.16	$11,212.99	**$225,782.59**		$21,368.38	$47,424.00	**$68,792.38**	**$294,574.97**
ADMINISTRADOR C	DIRECCIÓN DE EMPRENDIMIENTO Y PROMOCIÓN ECONÓMICA			1	$19,259.91	$231,118.92	$0.00	$3,209.99	$32,099.85	$26,578.68	$6,933.57	$4,622.38	$13,867.14	$16,640.56	**$335,071.07**		$359,400.75	$726,000.00	**$1,085,400.75**	**$1,420,471.82**
ANALISTA	DIRECCIÓN DE EMPRENDIMIENTO Y PROMOCIÓN ECONÓMICA			2	$45,261.50	$543,138.00	$23,084.64	$7,543.58	$75,435.83	$62,460.87	$16,294.14	$10,862.76	$32,588.28	$39,105.94	**$810,514.04**		$9,629.96	$18,240.00	**$27,869.96**	**$838,384.00**
ANALISTA A	DIRECCIÓN DE EMPRENDIMIENTO Y PROMOCIÓN ECONÓMICA			2	$41,331.98	$495,983.76	$46,169.28	$6,888.66	$68,886.63	$57,038.13	$14,879.51	$9,919.68	$29,759.03	$35,710.83	**$765,235.51**		$22,630.75	$47,424.00	**$70,054.75**	**$835,290.26**
ANALISTA AA	DIRECCIÓN DE EMPRENDIMIENTO Y PROMOCIÓN ECONÓMICA			5	$108,281.81	$1,299,381.72	$61,559.04	$18,046.97	$180,469.68	$149,428.90	$38,981.45	$25,987.63	$77,962.90	$93,555.48	**$1,945,373.78**		$20,665.99	$47,424.00	**$68,089.99**	**$2,013,463.77**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE EMPRENDIMIENTO Y PROMOCIÓN ECONÓMICA			1	$17,036.00	$204,432.00	$0.00	$2,839.33	$28,393.33	$23,509.68	$6,132.96	$4,088.64	$12,265.92	$14,719.10	**$296,380.97**		$54,140.91	$118,560.00	**$172,700.91**	**$469,081.88**
COLABORADOR ESPECIALIZADO C	DIRECCIÓN DE EMPRENDIMIENTO Y PROMOCIÓN ECONÓMICA			1	$18,290.45	$219,485.40	$0.00	$3,048.41	$30,484.08	$25,240.82	$6,584.56	$4,389.71	$13,169.12	$15,802.95	**$318,205.06**		$8,518.00	$23,712.00	**$32,230.00**	**$350,435.06**
DIRECTOR A	DIRECCIÓN DE EMPRENDIMIENTO Y PROMOCIÓN ECONÓMICA			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$9,145.23	$18,240.00	**$27,385.23**	**$1,212,921.29**
DIRECTOR B	DIRECCIÓN DE EMPRENDIMIENTO Y PROMOCIÓN ECONÓMICA			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$0.00	$0.00	**$0.00**	**$1,001,369.63**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE EMPRENDIMIENTO Y PROMOCIÓN ECONÓMICA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE EMPRENDIMIENTO Y PROMOCIÓN ECONÓMICA			1	$28,893.70	$346,724.40	$0.00	$4,815.62	$48,156.17	$39,873.31	$10,401.73	$6,934.49	$20,803.46	$24,964.16	**$502,673.33**		$0.00	$0.00	**$0.00**	**$502,673.33**
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE EMPRENDIMIENTO Y PROMOCIÓN ECONÓMICA			3	$80,203.36	$962,440.32	$65,406.48	$13,367.23	$133,672.27	$110,680.64	$28,873.21	$19,248.81	$57,746.42	$69,295.70	**$1,460,731.07**		$14,446.85	$14,640.00	**$29,086.85**	**$1,489,817.92**
JEFE DE OFICINA A	DIRECCIÓN DE EMPRENDIMIENTO Y PROMOCIÓN ECONÓMICA			3	$58,567.28	$702,807.36	$23,084.64	$9,761.21	$97,612.13	$80,822.85	$21,084.22	$14,056.15	$42,168.44	$50,602.13	**$1,041,999.13**		$40,101.68	$54,720.00	**$94,821.68**	**$1,136,820.81**
JEFE DEPARTAMENTO C	DIRECCIÓN DE EMPRENDIMIENTO Y PROMOCIÓN ECONÓMICA			1	$26,286.95	$315,443.40	$26,932.08	$4,381.16	$43,811.58	$36,275.99	$9,463.30	$6,308.87	$18,926.60	$22,711.92	**$484,254.91**		$29,283.64	$54,720.00	**$84,003.64**	**$568,258.55**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE EMPRENDIMIENTO Y PROMOCIÓN ECONÓMICA			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$13,143.48	$18,240.00	**$31,383.48**	**$765,101.74**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE EMPRENDIMIENTO Y PROMOCIÓN ECONÓMICA			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
PROYECTISTA	DIRECCIÓN DE EMPRENDIMIENTO Y PROMOCIÓN ECONÓMICA			1	$26,820.00	$321,840.00	$15,389.76	$4,470.00	$44,700.00	$37,011.60	$9,655.20	$6,436.80	$19,310.40	$23,172.48	**$481,986.24**		$0.00	$0.00	**$0.00**	**$481,986.24**
SECRETARIA A	DIRECCIÓN DE EMPRENDIMIENTO Y PROMOCIÓN ECONÓMICA			4	$75,066.32	$900,795.84	$38,474.40	$12,511.05	$125,110.53	$103,591.52	$27,023.88	$18,015.92	$54,047.75	$64,857.30	**$1,344,428.19**		$13,410.00	$23,712.00	**$37,122.00**	**$1,381,550.19**
TECNICO A	DIRECCIÓN DE EMPRENDIMIENTO Y PROMOCIÓN ECONÓMICA			4	$82,614.98	$991,379.76	$50,016.72	$13,769.16	$137,691.63	$114,008.67	$29,741.39	$19,827.60	$59,482.79	$71,379.34	**$1,487,297.07**		$37,533.16	$94,848.00	**$132,381.16**	**$1,619,678.23**
TECNICO B	DIRECCIÓN DE EMPRENDIMIENTO Y PROMOCIÓN ECONÓMICA			4	$50,258.57	$603,102.84	$0.00	$8,376.43	$83,764.28	$69,356.83	$18,093.09	$12,062.06	$36,186.17	$43,423.40	**$874,365.10**		$41,307.49	$89,376.00	**$130,683.49**	**$1,005,048.59**
TRABAJADOR SOCIAL A	DIRECCIÓN DE EMPRENDIMIENTO Y PROMOCIÓN ECONÓMICA			2	$40,628.68	$487,544.16	$38,474.40	$6,771.45	$67,714.47	$56,067.58	$14,626.32	$9,750.88	$29,252.65	$35,103.18	**$745,305.09**		$25,129.29	$54,720.00	**$79,849.29**	**$825,154.37**
DIRECTOR A	DIRECCIÓN DE ENLACE CON EL AYUNTAMIENTO			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$0.00	$0.00	**$0.00**	**$1,185,536.06**
DIRECTOR C	DIRECCIÓN DE EVALAUCIÓN Y SEGUIMIENTO			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	**$793,196.27**		$12,959.76	$18,240.00	**$31,199.76**	**$824,396.03**
SOPORTE TECNICO A	DIRECCIÓN DE EVALAUCIÓN Y SEGUIMIENTO			1	$25,919.51	$311,034.12	$0.00	$4,319.92	$43,199.18	$35,768.92	$9,331.02	$6,220.68	$18,662.05	$22,394.46	**$450,930.36**		$0.00	$0.00	**$0.00**	**$450,930.36**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE FINANZAS			1	$17,981.80	$215,781.60	$0.00	$2,996.97	$29,969.67	$24,814.88	$6,473.45	$4,315.63	$12,946.90	$15,536.28	**$312,835.37**		$52,054.86	$102,144.00	**$154,198.86**	**$467,034.22**
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE FINANZAS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$8,990.90	$23,712.00	**$32,702.90**	**$32,702.90**
AUXILIAR TECNICO C	DIRECCIÓN DE FINANZAS			1	$22,130.94	$265,571.28	$26,932.08	$3,688.49	$36,884.90	$30,540.70	$7,967.14	$5,311.43	$15,934.28	$19,121.13	**$411,951.42**		$0.00	$0.00	**$0.00**	**$411,951.42**
DIRECTOR A	DIRECCIÓN DE FINANZAS			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$11,065.47	$23,712.00	**$34,777.47**	**$1,220,313.53**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE FINANZAS			1	$24,758.30	$297,099.60	$0.00	$4,126.38	$41,263.83	$34,166.45	$8,912.99	$5,941.99	$17,825.98	$21,391.17	**$430,728.40**		$0.00	$0.00	**$0.00**	**$430,728.40**
JEFE DEPARTAMENTO C	DIRECCIÓN DE FINANZAS			1	$25,614.54	$307,374.48	$0.00	$4,269.09	$42,690.90	$35,348.07	$9,221.23	$6,147.49	$18,442.47	$22,130.96	**$445,624.69**		$12,379.15	$18,240.00	**$30,619.15**	**$476,243.84**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE FINANZAS			4	$168,696.72	$2,024,360.64	$0.00	$28,116.12	$281,161.20	$232,801.47	$60,730.82	$40,487.21	$121,461.64	$145,753.97	**$2,934,873.07**		$12,807.27	$18,240.00	**$31,047.27**	**$2,965,920.34**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE FINANZAS			2	$61,040.72	$732,488.64	$0.00	$10,173.45	$101,734.53	$84,236.19	$21,974.66	$14,649.77	$43,949.32	$52,739.18	**$1,061,945.75**		$0.00	$0.00	**$0.00**	**$1,061,945.75**
SUPERVISOR C	DIRECCIÓN DE FINANZAS			1	$13,624.13	$163,489.56	$0.00	$2,270.69	$22,706.88	$18,801.30	$4,904.69	$3,269.79	$9,809.37	$11,771.25	**$237,023.53**		$0.00	$0.00	**$0.00**	**$237,023.53**
DIRECTOR A	DIRECCIÓN DE GERENCIA NOCTURNA			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$0.00	$0.00	**$0.00**	**$1,185,536.06**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE GERENCIA NOCTURNA			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$0.00	$0.00	**$0.00**	**$1,467,436.54**
ANALISTA AA	DIRECCIÓN DE INGRESOS			1	$24,260.92	$291,131.04	$19,237.20	$4,043.49	$40,434.87	$33,480.07	$8,733.93	$5,822.62	$17,467.86	$20,961.43	**$441,312.51**		$1,040,397.28	$2,575,776.00	**$3,616,173.28**	**$4,057,485.79**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE INGRESOS			4	$46,872.38	$562,468.56	$26,932.08	$7,812.06	$78,120.63	$64,683.88	$16,874.06	$11,249.37	$33,748.11	$40,497.74	**$842,386.50**		$12,130.46	$23,712.00	**$35,842.46**	**$878,228.96**
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE INGRESOS			7	$118,317.96	$1,419,815.52	$100,033.44	$19,719.66	$197,196.60	$163,278.78	$42,594.47	$28,396.31	$85,188.93	$102,226.72	**$2,158,450.43**		$23,436.19	$60,192.00	**$83,628.19**	**$2,242,078.62**
AUXILIAR ADMINISTRATIVO C	DIRECCIÓN DE INGRESOS			8	$135,757.00	$1,629,084.00	$30,779.52	$22,626.17	$226,261.67	$187,344.66	$48,872.52	$32,581.68	$97,745.04	$117,294.05	**$2,392,589.30**		$59,158.98	$160,512.00	**$219,670.98**	**$2,612,260.28**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE INGRESOS			5	$85,180.00	$1,022,160.00	$92,338.56	$14,196.67	$141,966.67	$117,548.40	$30,664.80	$20,443.20	$61,329.60	$73,595.52	**$1,574,243.41**		$67,878.50	$201,696.00	**$269,574.50**	**$1,843,817.91**
AUXILIAR OPERATIVO B	DIRECCIÓN DE INGRESOS			1	$17,120.00	$205,440.00	$11,542.32	$2,853.33	$28,533.33	$23,625.60	$6,163.20	$4,108.80	$12,326.40	$14,791.68	**$309,384.67**		$42,590.00	$118,560.00	**$161,150.00**	**$470,534.67**
AUXILIAR TECNICO A	DIRECCIÓN DE INGRESOS			2	$37,562.18	$450,746.16	$11,542.32	$6,260.36	$62,603.63	$51,835.81	$13,522.38	$9,014.92	$27,044.77	$32,453.72	**$665,024.09**		$8,560.00	$23,712.00	**$32,272.00**	**$697,296.09**
AUXILIAR TECNICO B	DIRECCIÓN DE INGRESOS			1	$17,319.50	$207,834.00	$23,084.64	$2,886.58	$28,865.83	$23,900.91	$6,235.02	$4,156.68	$12,470.04	$14,964.05	**$324,397.75**		$18,781.09	$47,424.00	**$66,205.09**	**$390,602.84**
CAJERO	DIRECCIÓN DE INGRESOS			70	$752,312.19	$9,027,746.28	$714,854.35	$125,385.37	$1,253,853.65	$1,038,190.82	$270,832.39	$180,554.93	$541,664.78	$649,997.73	**$13,803,080.29**		$8,659.75	$23,712.00	**$32,371.75**	**$13,835,452.04**
COLABORADOR B	DIRECCIÓN DE INGRESOS			2	$29,566.32	$354,795.84	$0.00	$4,927.72	$49,277.20	$40,801.52	$10,643.88	$7,095.92	$21,287.75	$25,545.30	**$514,375.12**		$376,156.10	$954,480.00	**$1,330,636.10**	**$1,845,011.22**
COLABORADOR C	DIRECCIÓN DE INGRESOS			1	$12,296.00	$147,552.00	$0.00	$2,049.33	$20,493.33	$16,968.48	$4,426.56	$2,951.04	$8,853.12	$10,623.74	**$213,917.61**		$14,783.16	$36,480.00	**$51,263.16**	**$265,180.77**
COORDINADOR A	DIRECCIÓN DE INGRESOS			16	$277,683.30	$3,332,199.60	$119,270.64	$46,280.55	$462,805.50	$383,202.95	$99,965.99	$66,643.99	$199,931.98	$239,918.37	**$4,950,219.57**		$6,148.00	$18,240.00	**$24,388.00**	**$4,974,607.57**
COORDINADOR B	DIRECCIÓN DE INGRESOS			6	$104,707.92	$1,256,495.04	$26,932.08	$17,451.32	$174,513.20	$144,496.93	$37,694.85	$25,129.90	$75,389.70	$90,467.64	**$1,848,570.67**		$138,841.65	$279,600.00	**$418,441.65**	**$2,267,012.32**
COORDINADOR C	DIRECCIÓN DE INGRESOS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$52,353.96	$109,440.00	**$161,793.96**	**$161,793.96**
DIRECTOR A	DIRECCIÓN DE INGRESOS			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$0.00	$0.00	**$0.00**	**$1,185,536.06**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE INGRESOS			1	$24,064.19	$288,770.28	$0.00	$4,010.70	$40,106.98	$33,208.58	$8,663.11	$5,775.41	$17,326.22	$20,791.46	**$418,652.73**		$0.00	$0.00	**$0.00**	**$418,652.73**
JEFE DE OFICINA A	DIRECCIÓN DE INGRESOS			2	$21,219.49	$254,633.88	$0.00	$3,536.58	$35,365.82	$29,282.90	$7,639.02	$5,092.68	$15,278.03	$18,333.64	**$369,162.54**		$12,032.10	$18,240.00	**$30,272.10**	**$399,434.64**
JEFE DE OFICINA B	DIRECCIÓN DE INGRESOS			3	$44,075.99	$528,911.88	$50,016.72	$7,346.00	$73,459.98	$60,824.87	$15,867.36	$10,578.24	$31,734.71	$38,081.66	**$816,821.41**		$10,609.75	$18,240.00	**$28,849.75**	**$845,671.16**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE INGRESOS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$22,038.00	$54,720.00	**$76,758.00**	**$76,758.00**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE INGRESOS			8	$213,642.52	$2,563,710.24	$0.00	$35,607.09	$356,070.87	$294,826.68	$76,911.31	$51,274.20	$153,822.61	$184,587.14	**$3,716,810.13**		$0.00	$0.00	**$0.00**	**$3,716,810.13**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE INGRESOS			2	$42,577.04	$510,924.48	$0.00	$7,096.17	$70,961.73	$58,756.32	$15,327.73	$10,218.49	$30,655.47	$36,786.56	**$740,726.96**		$0.00	$0.00	**$0.00**	**$740,726.96**
MENSAJERO	DIRECCIÓN DE INGRESOS			5	$71,954.10	$863,449.20	$100,033.44	$11,992.35	$119,923.50	$99,296.66	$25,903.48	$17,268.98	$51,806.95	$62,168.34	**$1,351,842.90**		$0.00	$0.00	**$0.00**	**$1,351,842.90**
RECAUDADOR	DIRECCIÓN DE INGRESOS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$35,977.05	$91,200.00	**$127,177.05**	**$127,177.05**
SECRETARIA A	DIRECCIÓN DE INGRESOS			2	$37,316.22	$447,794.64	$50,016.72	$6,219.37	$62,193.70	$51,496.38	$13,433.84	$8,955.89	$26,867.68	$32,241.21	**$699,219.44**		$0.00	$0.00	**$0.00**	**$699,219.44**
SECRETARIA B	DIRECCIÓN DE INGRESOS			4	$62,735.72	$752,828.64	$26,932.08	$10,455.95	$104,559.53	$86,575.29	$22,584.86	$15,056.57	$45,169.72	$54,203.66	**$1,118,366.31**		$18,658.11	$47,424.00	**$66,082.11**	**$1,184,448.42**
SECRETARIA BB	DIRECCIÓN DE INGRESOS			2	$34,313.06	$411,756.72	$26,932.08	$5,718.84	$57,188.43	$47,352.02	$12,352.70	$8,235.13	$24,705.40	$29,646.48	**$623,887.82**		$31,367.86	$94,848.00	**$126,215.86**	**$750,103.68**
SUPERVISOR A	DIRECCIÓN DE INGRESOS			2	$21,247.98	$254,975.76	$0.00	$3,541.33	$35,413.30	$29,322.21	$7,649.27	$5,099.52	$15,298.55	$18,358.25	**$369,658.19**		$17,156.53	$47,424.00	**$64,580.53**	**$434,238.72**
SUPERVISOR B	DIRECCIÓN DE INGRESOS			3	$50,415.62	$604,987.44	$73,101.36	$8,402.60	$84,026.03	$69,573.56	$18,149.62	$12,099.75	$36,299.25	$43,559.10	**$950,198.71**		$10,623.99	$18,240.00	**$28,863.99**	**$979,062.70**
SUPERVISOR C	DIRECCIÓN DE INGRESOS			4	$54,496.52	$653,958.24	$96,186.00	$9,082.75	$90,827.53	$75,205.20	$19,618.75	$13,079.16	$39,237.49	$47,084.99	**$1,044,280.12**		$25,207.81	$54,720.00	**$79,927.81**	**$1,124,207.93**
ADMINISTRADOR DE RED	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			3	$21,227.87	$254,734.44	$0.00	$3,537.98	$35,379.78	$29,294.46	$7,642.03	$5,094.69	$15,284.07	$18,340.88	**$369,308.33**		$803,738.11	$1,519,968.00	**$2,323,706.11**	**$2,693,014.44**
ANALISTA A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			1	$20,331.16	$243,973.92	$0.00	$3,388.53	$33,885.27	$28,057.00	$7,319.22	$4,879.48	$14,638.44	$17,566.12	**$353,707.97**		$10,613.94	$18,240.00	**$28,853.94**	**$382,561.90**
ANALISTA AA	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			1	$22,293.64	$267,523.68	$23,084.64	$3,715.61	$37,156.07	$30,765.22	$8,025.71	$5,350.47	$16,051.42	$19,261.70	**$410,934.53**		$10,165.58	$23,712.00	**$33,877.58**	**$444,812.11**
ANALISTA DE SELECCION DE PERSONAL	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			1	$26,713.74	$320,564.88	$26,932.08	$4,452.29	$44,522.90	$36,864.96	$9,616.95	$6,411.30	$19,233.89	$23,080.67	**$491,679.92**		$11,146.82	$23,712.00	**$34,858.82**	**$526,538.74**
ANALISTA DE SOPORTE TECNICO	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			17	$433,323.94	$5,199,887.28	$373,201.68	$72,220.66	$722,206.57	$597,987.04	$155,996.62	$103,997.75	$311,993.24	$374,391.88	**$7,911,882.71**		$13,356.87	$23,712.00	**$37,068.87**	**$7,948,951.58**
ANALISTA DE SOPORTE TÉCNICO ESPECIALIZADO	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			1	$27,948.00	$335,376.00	$26,932.08	$4,658.00	$46,580.00	$38,568.24	$10,061.28	$6,707.52	$20,122.56	$24,147.07	**$513,152.75**		$216,661.97	$403,104.00	**$619,765.97**	**$1,132,918.72**
ANALISTA PROGRAMADOR	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			11	$285,282.70	$3,423,392.40	$261,625.92	$47,547.12	$475,471.17	$393,690.13	$102,701.77	$68,467.85	$205,403.54	$246,484.25	**$5,224,784.15**		$13,974.00	$23,712.00	**$37,686.00**	**$5,262,470.15**
AUXILIAR TECNICO C	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			1	$13,805.83	$165,669.96	$0.00	$2,300.97	$23,009.72	$19,052.05	$4,970.10	$3,313.40	$9,940.20	$11,928.24	**$240,184.63**		$142,641.35	$260,832.00	**$403,473.35**	**$643,657.98**
CHOFER	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			1	$17,508.50	$210,102.00	$0.00	$2,918.08	$29,180.83	$24,161.73	$6,303.06	$4,202.04	$12,606.12	$15,127.34	**$304,601.21**		$6,902.92	$18,240.00	**$25,142.92**	**$329,744.13**
DIRECTOR A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$8,754.25	$23,712.00	**$32,466.25**	**$1,218,002.31**
DIRECTOR C	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			3	$136,778.94	$1,641,347.28	$0.00	$22,796.49	$227,964.90	$188,754.94	$49,240.42	$32,826.95	$98,480.84	$118,177.00	**$2,379,588.81**		$0.00	$0.00	**$0.00**	**$2,379,588.81**

JEFE ADMINISTRATIVO	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			1	$25,221.28	$302,655.36	$0.00	$4,203.55	$42,035.47	$34,805.37	$9,079.66	$6,053.11	$18,159.32	$21,791.19	**$438,783.02**		$0.00	$0.00	**$0.00**	**$438,783.02**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			2	$49,751.73	$597,020.76	$23,084.64	$8,291.96	$82,919.55	$68,657.39	$17,910.62	$11,940.42	$35,821.25	$42,985.49	**$888,632.07**		$12,610.64	$18,240.00	**$30,850.64**	**$919,482.71**
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			1	$30,950.00	$371,400.00	$19,237.20	$5,158.33	$51,583.33	$42,711.00	$11,142.00	$7,428.00	$22,284.00	$26,740.80	**$557,684.67**		$24,875.87	$36,480.00	**$61,355.87**	**$619,040.53**
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			1	$26,463.12	$317,557.44	$23,084.64	$4,410.52	$44,105.20	$36,519.11	$9,526.72	$6,351.15	$19,053.45	$22,864.14	**$483,472.36**		$15,475.00	$14,640.00	**$30,115.00**	**$513,587.36**
JEFE DE OFICINA A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			1	$17,733.48	$212,801.76	$26,932.08	$2,955.58	$29,555.80	$24,472.20	$6,384.05	$4,256.04	$12,768.11	$15,321.73	**$335,447.34**		$13,231.56	$18,240.00	**$31,471.56**	**$366,918.90**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			3	$126,522.54	$1,518,270.48	$0.00	$21,087.09	$210,870.90	$174,601.11	$45,548.11	$30,365.41	$91,096.23	$109,315.47	**$2,201,154.80**		$8,866.74	$18,240.00	**$27,106.74**	**$2,228,261.54**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			2	$61,040.72	$732,488.64	$0.00	$10,173.45	$101,734.53	$84,236.19	$21,974.66	$14,649.77	$43,949.32	$52,739.18	**$1,061,945.75**		$0.00	$0.00	**$0.00**	**$1,061,945.75**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			4	$85,154.08	$1,021,848.96	$0.00	$14,192.35	$141,923.47	$117,512.63	$30,655.47	$20,436.98	$61,310.94	$73,573.13	**$1,481,453.91**		$0.00	$0.00	**$0.00**	**$1,481,453.91**
LIDER DE PROYECTO	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			1	$20,061.28	$240,735.36	$23,084.64	$3,343.55	$33,435.47	$27,684.57	$7,222.06	$4,814.71	$14,444.12	$17,332.95	**$372,097.42**		$0.00	$0.00	**$0.00**	**$372,097.42**
LIDER DE PROYECTO NA	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$10,030.64	$18,240.00	**$28,270.64**	**$28,270.64**
PROGRAMADOR	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			3	$71,933.40	$863,200.80	$0.00	$11,988.90	$119,889.00	$99,268.09	$25,896.02	$17,264.02	$51,792.05	$62,150.46	**$1,251,449.34**		$0.00	$0.00	**$0.00**	**$1,251,449.34**
PROYECTISTA	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			4	$106,894.60	$1,282,735.20	$88,491.12	$17,815.77	$178,157.67	$147,514.55	$38,482.06	$25,654.70	$76,964.11	$92,356.93	**$1,948,172.11**		$35,966.70	$54,720.00	**$90,686.70**	**$2,038,858.81**
SECRETARIA A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			5	$101,815.84	$1,221,790.08	$0.00	$16,969.31	$169,693.07	$140,505.86	$36,653.70	$24,435.80	$73,307.40	$87,968.89	**$1,771,324.11**		$53,447.30	$94,848.00	**$148,295.30**	**$1,919,619.41**
SECRETARIA B	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			1	$18,383.40	$220,600.80	$0.00	$3,063.90	$30,639.00	$25,369.09	$6,618.02	$4,412.02	$13,236.05	$15,883.26	**$319,822.14**		$50,907.92	$118,560.00	**$169,467.92**	**$489,290.06**
SUPERVISOR C	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$9,191.70	$23,712.00	**$32,903.70**	**$32,903.70**
SUPERVISOR DE SISTEMAS	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			1	$21,205.59	$254,467.08	$0.00	$3,534.27	$35,342.65	$29,263.71	$7,634.01	$5,089.34	$15,268.02	$18,321.63	**$368,920.72**		$0.00	$0.00	**$0.00**	**$368,920.72**
TECNICO A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			8	$184,046.48	$2,208,557.76	$180,829.68	$30,674.41	$306,744.13	$253,984.14	$66,256.73	$44,171.16	$132,513.47	$159,016.16	**$3,382,747.64**		$10,602.80	$18,240.00	**$28,842.80**	**$3,411,590.44**
TECNICO EN TELEFONIA	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL			3	$64,580.64	$774,967.68	$46,169.28	$10,763.44	$107,634.40	$89,121.28	$23,249.03	$15,499.35	$46,498.06	$55,797.67	**$1,169,700.20**		$92,023.24	$189,696.00	**$281,719.24**	**$1,451,419.44**
DIRECTOR C	DIRECCIÓN DE INNOVACIÓN SOCIAL			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	**$793,196.27**		$0.00	$0.00	**$0.00**	**$793,196.27**
ABOGADO AA	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			1	$22,673.07	$272,076.84	$26,932.08	$3,778.85	$37,788.45	$31,288.84	$8,162.31	$5,441.54	$16,324.61	$19,589.53	**$421,383.04**		$1,745,644.45	$3,954,480.00	**$5,700,124.45**	**$6,121,507.49**
ABOGADO C	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			1	$16,687.47	$200,249.64	$23,084.64	$2,781.25	$27,812.45	$23,028.71	$6,007.49	$4,004.99	$12,014.98	$14,417.97	**$313,402.12**		$11,336.54	$18,240.00	**$29,576.54**	**$342,978.65**
ABOGADO ESPECIALIZADO	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$8,343.74	$18,240.00	**$26,583.74**	**$26,583.74**
ADMINISTRADOR A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			3	$57,839.85	$694,078.20	$69,253.92	$9,639.98	$96,399.75	$79,818.99	$20,822.35	$13,881.56	$41,644.69	$49,973.63	**$1,075,513.07**		$0.00	$0.00	**$0.00**	**$1,075,513.07**
ANALISTA A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			3	$59,537.24	$714,446.88	$50,016.72	$9,922.87	$99,228.73	$82,161.39	$21,433.41	$14,288.94	$42,866.81	$51,440.18	**$1,085,805.93**		$28,919.93	$54,720.00	**$83,639.93**	**$1,169,445.86**
ANALISTA AA	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			1	$21,242.64	$254,911.68	$0.00	$3,540.44	$35,404.40	$29,314.84	$7,647.35	$5,098.23	$15,294.70	$18,353.64	**$369,565.29**		$29,768.62	$71,136.00	**$100,904.62**	**$470,469.91**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			7	$139,153.86	$1,669,846.32	$50,016.72	$23,192.31	$231,923.10	$192,032.33	$50,095.39	$33,396.93	$100,190.78	$120,228.94	**$2,470,922.81**		$10,621.32	$23,712.00	**$34,333.32**	**$2,505,256.13**
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			1	$18,774.78	$225,297.36	$0.00	$3,129.13	$31,291.30	$25,909.20	$6,758.92	$4,505.95	$13,517.84	$16,221.41	**$326,631.11**		$69,576.93	$165,984.00	**$235,560.93**	**$562,192.04**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			3	$51,981.84	$623,782.08	$61,559.04	$8,663.64	$86,636.40	$71,734.94	$18,713.46	$12,475.64	$37,426.92	$44,912.31	**$965,904.44**		$9,387.39	$23,712.00	**$33,099.39**	**$999,003.83**
COORDINADOR DE AREA	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			1	$17,692.25	$212,307.00	$26,932.08	$2,948.71	$29,487.08	$24,415.31	$6,369.21	$4,246.14	$12,738.42	$15,286.10	**$334,730.05**		$25,990.92	$71,136.00	**$97,126.92**	**$431,856.97**
DIRECTOR A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$8,846.13	$18,240.00	**$27,086.13**	**$1,212,622.19**
DIRECTOR B	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$0.00	$0.00	**$0.00**	**$1,001,369.63**
INSPECTOR	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			183	$1,791,683.55	$21,500,202.60	$2,735,529.84	$298,613.93	$2,986,139.25	$2,472,523.30	$645,006.08	$430,004.05	$1,290,012.16	$1,548,014.59	**$33,906,045.79**		$0.00	$0.00	**$0.00**	**$33,906,045.79**
INSPECTOR A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$895,841.78	$2,103,600.00	**$2,999,441.78**	**$2,999,441.78**
INSPECTOR C	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			5	$58,289.75	$699,477.00	$80,796.24	$9,714.96	$97,149.58	$80,439.86	$20,984.31	$13,989.54	$41,968.62	$50,362.34	**$1,094,882.45**		$0.00	$0.00	**$0.00**	**$1,094,882.45**
INSPECTOR ESPECIALIZADO A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			1	$25,589.46	$307,073.52	$26,932.08	$4,264.91	$42,649.10	$35,313.45	$9,212.21	$6,141.47	$18,424.41	$22,109.29	**$472,120.45**		$29,144.88	$72,960.00	**$102,104.88**	**$574,225.32**
JEFE DE AREA	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			3	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$12,794.73	$18,240.00	**$31,034.73**	**$31,034.73**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			2	$52,296.24	$627,554.88	$34,626.96	$8,716.04	$87,160.40	$72,168.81	$18,826.65	$12,551.10	$37,653.29	$45,183.95	**$944,442.08**		$0.00	$0.00	**$0.00**	**$944,442.08**
JEFE DE OFICINA	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			1	$17,690.56	$212,286.72	$26,932.08	$2,948.43	$29,484.27	$24,412.97	$6,368.60	$4,245.73	$12,737.20	$15,284.64	**$334,700.65**		$26,148.12	$36,480.00	**$62,628.12**	**$397,328.77**
JEFE DE OFICINA A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			3	$50,536.66	$606,439.92	$73,101.36	$8,422.78	$84,227.77	$69,740.59	$18,193.20	$12,128.80	$36,386.40	$43,663.67	**$952,304.48**		$8,845.28	$18,240.00	**$27,085.28**	**$979,389.76**
JEFE DE SECCIÓN	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$25,268.33	$54,720.00	**$79,988.33**	**$79,988.33**
JEFE DE TURNO	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			5	$91,663.94	$1,099,967.28	$134,660.40	$15,277.32	$152,773.23	$126,496.24	$32,999.02	$21,999.35	$65,998.04	$79,197.64	**$1,729,368.52**		$0.00	$0.00	**$0.00**	**$1,729,368.52**
JEFE DE UNIDAD DEPARTAMENTAL	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$45,831.97	$91,200.00	**$137,031.97**	**$137,031.97**
JEFE DEPTO	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			1	$28,392.32	$340,707.84	$26,932.08	$4,732.05	$47,320.53	$39,181.40	$10,221.24	$6,814.16	$20,442.47	$24,530.96	**$520,882.74**		$0.00	$0.00	**$0.00**	**$520,882.74**
JEFE OPERATIVO	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			1	$22,074.18	$264,890.16	$26,932.08	$3,679.03	$36,790.30	$30,462.37	$7,946.70	$5,297.80	$15,893.41	$19,072.09	**$410,963.95**		$14,196.16	$18,240.00	**$32,436.16**	**$443,400.11**
JEFE OPERATIVO DE INSPECCION	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			4	$81,414.31	$976,971.72	$107,728.32	$13,569.05	$135,690.52	$112,351.75	$29,309.15	$19,539.43	$58,618.30	$70,341.96	**$1,524,120.21**		$11,037.09	$18,240.00	**$29,277.09**	**$1,553,397.30**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			4	$168,696.72	$2,024,360.64	$0.00	$28,116.12	$281,161.20	$232,801.47	$60,730.82	$40,487.21	$121,461.64	$145,753.97	**$2,934,873.07**		$40,707.16	$72,960.00	**$113,667.16**	**$3,048,540.23**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			3	$91,561.08	$1,098,732.96	$0.00	$15,260.18	$152,601.80	$126,354.29	$32,961.99	$21,974.66	$65,923.98	$79,108.77	**$1,592,918.63**		$0.00	$0.00	**$0.00**	**$1,592,918.63**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			4	$85,154.08	$1,021,848.96	$0.00	$14,192.35	$141,923.47	$117,512.63	$30,655.47	$20,436.98	$61,310.94	$73,573.13	**$1,481,453.91**		$0.00	$0.00	**$0.00**	**$1,481,453.91**
MEDICO VETERINARIO	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			9	$211,500.00	$2,538,000.00	$100,033.44	$35,250.00	$352,500.00	$291,870.00	$76,140.00	$50,760.00	$152,280.00	$182,736.00	**$3,779,569.44**		$0.00	$0.00	**$0.00**	**$3,779,569.44**
PROYECTISTA	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			1	$27,011.48	$324,137.76	$23,084.64	$4,501.91	$45,019.13	$37,275.84	$9,724.13	$6,482.76	$19,448.27	$23,337.92	**$493,012.36**		$105,750.00	$237,408.00	**$343,158.00**	**$836,170.36**
SECRETARIA A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			7	$137,517.78	$1,650,213.36	$73,101.36	$22,919.63	$229,196.30	$189,774.54	$49,506.40	$33,004.27	$99,012.80	$118,815.36	**$2,465,544.02**		$13,505.74	$23,712.00	**$37,217.74**	**$2,502,761.76**
SECRETARIA AA	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			1	$12,150.00	$145,800.00	$0.00	$2,025.00	$20,250.00	$16,767.00	$4,374.00	$2,916.00	$8,748.00	$10,497.60	**$211,377.60**		$68,758.89	$177,984.00	**$246,742.89**	**$458,120.49**
SOPORTE TECNICO ESPECIALIZADO B	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			2	$95,450.00	$1,145,400.00	$0.00	$15,908.33	$159,083.33	$131,721.00	$34,362.00	$22,908.00	$68,724.00	$82,468.80	**$1,660,575.47**		$6,075.00	$23,712.00	**$29,787.00**	**$1,690,362.47**
SUPERVISOR	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
SUPERVISOR A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			12	$184,647.07	$2,215,764.84	$250,083.60	$30,774.51	$307,745.12	$254,812.96	$66,472.95	$44,315.30	$132,945.89	$159,535.07	**$3,462,450.23**		$0.00	$0.00	**$0.00**	**$3,462,450.23**
SUPERVISOR B	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			2	$29,547.43	$354,569.16	$53,864.16	$4,924.57	$49,245.72	$40,775.45	$10,637.07	$7,091.38	$21,274.15	$25,528.98	**$567,910.65**		$92,323.54	$182,400.00	**$274,723.54**	**$842,634.18**
SUPERVISOR C	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			1	$14,190.11	$170,281.32	$23,084.64	$2,365.02	$23,650.18	$19,582.35	$5,108.44	$3,405.63	$10,216.88	$12,260.26	**$269,954.71**		$14,773.72	$36,480.00	**$51,253.72**	**$321,208.43**
TECNICO A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			10	$209,537.28	$2,514,447.36	$184,677.12	$34,922.88	$349,228.80	$289,161.45	$75,433.42	$50,288.95	$150,866.84	$181,040.21	**$3,830,067.03**		$7,095.06	$18,240.00	**$25,335.06**	**$3,855,402.08**
TECNICO B	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			1	$20,013.78	$240,165.36	$26,932.08	$3,335.63	$33,356.30	$27,619.02	$7,204.96	$4,803.31	$14,409.92	$17,291.91	**$375,118.48**		$104,768.64	$237,120.00	**$341,888.64**	**$717,007.12**
TECNICO ELECTRICISTA ESP.	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA			1	$19,960.00	$239,520.00	$0.00	$3,326.67	$33,266.67	$27,544.80	$7,185.60	$4,790.40	$14,371.20	$17,245.44	**$347,250.77**		$10,006.89	$23,712.00	**$33,718.89**	**$380,969.66**
DIRECTOR A	DIRECCIÓN DE INTEGRACIÓN Y DICTAMINACIÓN			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$9,252.35	$23,712.00	**$32,964.35**	**$1,218,500.41**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE INTEGRACIÓN Y DICTAMINACIÓN			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$0.00	$0.00	**$0.00**	**$733,718.27**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE INTEGRACIÓN Y DICTAMINACIÓN			1	$21,288.52	$255,462.24	$0.00	$3,548.09	$35,480.87	$29,378.16	$7,663.87	$5,109.24	$15,327.73	$18,393.28	**$370,363.48**		$0.00	$0.00	**$0.00**	**$370,363.48**
SECRETARIA A	DIRECCIÓN DE INTEGRACIÓN Y DICTAMINACIÓN			1	$18,504.70	$222,056.40	$26,932.08	$3,084.12	$30,841.17	$25,536.49	$6,661.69	$4,441.13	$13,323.38	$15,988.06	**$348,864.51**		$0.00	$0.00	**$0.00**	**$348,864.51**
ABOGADO A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			3	$45,999.63	$551,995.56	$73,101.36	$7,666.61	$76,666.05	$63,479.49	$16,559.87	$11,039.91	$33,119.73	$39,743.68	**$873,372.26**		$2,156,698.77	$4,950,384.00	**$7,107,082.77**	**$7,980,455.03**
ABOGADO A NA1	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			1	$17,170.92	$206,051.04	$23,084.64	$2,861.82	$28,618.20	$23,695.87	$6,181.53	$4,121.02	$12,363.06	$14,835.67	**$321,812.86**		$2,999.82	$54,720.00	**$77,719.82**	**$399,532.67**
ABOGADO B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			4	$52,077.96	$624,935.52	$80,796.24	$8,679.66	$86,796.60	$71,867.58	$18,748.07	$12,498.71	$37,496.13	$44,995.36	**$986,813.87**		$8,585.46	$18,240.00	**$26,825.46**	**$1,013,639.33**
ANALISTA	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			10	$193,060.18	$2,316,722.16	$184,677.12	$32,176.70	$321,766.97	$266,423.05	$69,501.66	$46,334.44	$139,003.33	$166,804.00	**$3,543,409.42**		$26,038.98	$54,720.00	**$80,758.98**	**$3,624,168.40**
ANALISTA A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			11	$219,463.56	$2,633,562.72	$215,456.64	$36,577.26	$365,772.60	$302,859.71	$79,006.88	$52,671.25	$158,013.76	$189,616.52	**$4,033,537.35**		$96,530.09	$219,408.00	**$315,938.09**	**$4,349,475.44**
ANALISTA AA	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			34	$734,105.38	$8,809,264.56	$819,504.72	$122,350.90	$1,223,508.97	$1,013,065.42	$264,277.94	$176,185.29	$528,555.87	$634,267.05	**$13,590,980.72**		$109,731.78	$266,832.00	**$376,563.78**	**$13,967,544.50**
ANALISTA C	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			1	$21,577.06	$258,924.72	$26,932.08	$3,596.18	$35,961.77	$29,776.34	$7,767.74	$5,178.49	$15,535.48	$18,642.58	**$402,315.39**		$367,052.69	$806,208.00	**$1,173,260.69**	**$1,575,576.08**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			3	$56,973.30	$683,679.60	$76,948.80	$9,495.55	$94,955.50	$78,623.15	$20,510.39	$13,673.59	$41,020.78	$49,224.93	**$1,068,132.29**		$10,788.53	$23,712.00	**$34,500.53**	**$1,102,632.82**
AUXILIAR ADMINISTRATIVO C	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			1	$17,600.08	$211,200.96	$11,542.32	$2,933.35	$29,333.47	$24,288.11	$6,336.03	$4,224.02	$12,672.06	$15,206.47	**$317,736.78**		$28,486.65	$71,136.00	**$99,622.65**	**$417,359.43**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			6	$99,130.00	$1,189,560.00	$46,169.28	$16,521.67	$165,216.67	$136,799.40	$35,686.80	$23,791.20	$71,373.60	$85,648.32	**$1,770,766.93**		$8,800.04	$23,712.00	**$32,512.04**	**$1,803,278.97**
AUXILIAR OPERATIVO A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			9	$155,214.00	$1,862,568.00	$57,711.60	$25,869.00	$258,690.00	$214,195.32	$55,877.04	$37,251.36	$111,754.08	$134,104.90	**$2,758,021.30**		$49,565.00	$142,272.00	**$191,837.00**	**$2,949,858.30**
CHOFER	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			1	$20,078.73	$240,944.76	$23,084.64	$3,346.46	$33,464.55	$27,708.65	$7,228.34	$4,818.90	$14,456.69	$17,348.02	**$372,401.00**		$77,607.00	$219,408.00	**$297,015.00**	**$669,416.00**
CHOFER A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			1	$17,655.50	$211,866.00	$0.00	$2,942.58	$29,425.83	$24,364.59	$6,355.98	$4,237.32	$12,711.96	$15,254.35	**$307,158.62**		$10,039.37	$23,712.00	**$33,751.37**	**$340,909.98**
COLABORADOR ESPECIALIZADO A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			1	$21,927.50	$263,130.00	$0.00	$3,654.58	$36,545.83	$30,259.95	$7,893.90	$5,262.60	$15,787.80	$18,945.36	**$381,480.03**		$8,827.75	$23,712.00	**$32,539.75**	**$414,019.78**
COLABORADOR ESPECIALIZADO C	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			2	$18,768.79	$225,225.48	$0.00	$3,128.13	$31,281.32	$25,900.93	$6,756.76	$4,504.51	$13,513.53	$16,216.23	**$326,526.90**		$10,963.75	$18,240.00	**$29,203.75**	**$355,730.65**
CUSTODIO	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			24	$317,123.62	$3,805,483.44	$492,472.32	$52,853.94	$528,539.37	$437,630.60	$114,164.50	$76,109.67	$228,329.01	$273,994.81	**$6,009,577.65**		$9,384.40	$18,240.00	**$27,624.40**	**$6,037,202.04**
DEFENSOR DE OFICIO	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			8	$122,903.36	$1,474,840.32	$69,253.92	$20,483.89	$204,838.93	$169,606.64	$44,245.21	$29,496.81	$88,490.42	$106,188.50	**$2,207,444.64**		$158,561.81	$425,520.00	**$584,081.81**	**$2,791,526.45**
DIRECTOR B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$61,451.68	$145,920.00	**$207,371.68**	**$1,208,741.31**
DIRECTOR C	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			3	$136,778.94	$1,641,347.28	$0.00	$22,796.49	$227,964.90	$188,754.94	$49,240.42	$32,826.95	$98,480.84	$118,177.00	**$2,379,588.81**		$0.00	$0.00	**$0.00**	**$2,379,588.81**
FACILITADOR	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			2	$46,390.94	$556,691.28	$53,864.16	$7,731.82	$77,318.23	$64,019.50	$16,700.74	$11,133.83	$33,401.48	$40,081.77	**$860,942.81**		$0.00	$0.00	**$0.00**	**$860,942.81**

FACILITADOR A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$23,195.47	$36,480.00	**$59,675.47**	**$59,675.47**
FACILITADOR B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			6	$75,075.68	$900,908.16	$19,237.20	$12,512.61	$125,126.13	$103,604.44	$27,027.24	$18,018.16	$54,054.49	$64,865.39	**$1,325,353.83**		$0.00	$0.00	**$0.00**	**$1,325,353.83**
JEFE ADMINISTRATIVO	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			1	$18,437.53	$221,250.36	$23,084.64	$3,072.92	$30,729.22	$25,443.79	$6,637.51	$4,425.01	$13,275.02	$15,930.03	**$343,848.50**		$37,537.84	$72,960.00	**$110,497.84**	**$454,346.34**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			1	$20,386.11	$244,633.32	$26,932.08	$3,397.69	$33,976.85	$28,132.83	$7,339.00	$4,892.67	$14,678.00	$17,613.60	**$381,596.03**		$9,218.77	$18,240.00	**$27,458.77**	**$409,054.80**
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			2	$26,498.12	$317,977.44	$19,237.20	$4,416.35	$44,163.53	$36,567.41	$9,539.32	$6,359.55	$19,078.65	$22,894.38	**$480,233.83**		$10,193.06	$18,240.00	**$28,433.06**	**$508,666.88**
JEFE DE SECCIÓN	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			1	$19,615.99	$235,391.88	$23,084.64	$3,269.33	$32,693.32	$27,070.07	$7,061.76	$4,707.84	$14,123.51	$16,948.22	**$364,350.56**		$13,249.06	$18,240.00	**$31,489.06**	**$395,839.62**
JEFE DEPARTAMENTO	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$9,808.00	$18,240.00	**$28,048.00**	**$28,048.00**
JEFE SECCION	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$0.00	$0.00	**$0.00**	**$1,467,436.54**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			2	$61,040.72	$732,488.64	$0.00	$10,173.45	$101,734.53	$84,236.19	$21,974.66	$14,649.77	$43,949.32	$52,739.18	**$1,061,945.75**		$0.00	$0.00	**$0.00**	**$1,061,945.75**
JUEZ CÍVICO MUNICIPAL	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			11	$258,950.21	$3,107,402.52	$146,202.72	$43,158.37	$431,583.68	$357,351.29	$93,222.08	$62,148.05	$186,444.15	$223,732.98	**$4,651,245.84**		$0.00	$0.00	**$0.00**	**$4,651,245.84**
MEDIADOR B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$129,475.11	$182,400.00	**$311,875.11**	**$311,875.11**
MEDICO GENERAL	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			1	$17,036.89	$204,442.68	$0.00	$2,839.48	$28,394.82	$23,510.91	$6,133.28	$4,088.85	$12,266.56	$14,719.87	**$296,396.45**		$0.00	$0.00	**$0.00**	**$296,396.45**
PROYECTISTA	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			1	$29,649.60	$355,795.20	$23,084.64	$4,941.60	$49,416.00	$40,916.45	$10,673.86	$7,115.90	$21,347.71	$25,617.25	**$538,908.61**		$8,518.45	$18,240.00	**$26,758.45**	**$565,667.06**
PSICOLOGO	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			5	$102,639.60	$1,231,675.20	$96,186.00	$17,106.60	$171,066.00	$141,642.65	$36,950.26	$24,633.50	$73,900.51	$88,680.61	**$1,881,841.33**		$14,824.80	$23,712.00	**$38,536.80**	**$1,920,378.13**
SECRETARIA A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			3	$59,023.78	$708,285.36	$34,626.96	$9,837.30	$98,372.97	$81,452.82	$21,248.56	$14,165.71	$42,497.12	$50,996.55	**$1,061,483.34**		$51,319.80	$118,560.00	**$169,879.80**	**$1,231,363.14**
SECRETARIA B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			6	$102,757.96	$1,233,095.52	$23,084.64	$17,126.33	$171,263.27	$141,805.98	$36,992.87	$24,661.91	$73,985.73	$88,782.88	**$1,810,799.12**		$29,511.89	$71,136.00	**$100,647.89**	**$1,911,447.01**
SECRETARIO DE JUZGADO	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			10	$212,796.70	$2,553,560.40	$203,914.32	$35,466.12	$354,661.17	$293,659.45	$76,606.81	$51,071.21	$153,213.62	$183,856.35	**$3,906,009.44**		$51,378.98	$142,272.00	**$193,650.98**	**$4,099,660.42**
SOPORTE TECNICO A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			2	$25,919.51	$311,034.12	$0.00	$4,319.92	$43,199.18	$35,768.92	$9,331.02	$6,220.68	$18,662.05	$22,394.46	**$450,930.36**		$106,398.35	$182,400.00	**$288,798.35**	**$739,728.71**
SOPORTE TECNICO B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$12,959.76	$18,240.00	**$31,199.76**	**$31,199.76**
SOPORTE TECNICO C	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			1	$22,984.80	$275,817.60	$0.00	$3,830.80	$38,308.00	$31,719.02	$8,274.53	$5,516.35	$16,549.06	$19,858.87	**$399,874.23**		$0.00	$0.00	**$0.00**	**$399,874.23**
SUPERVISOR A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			1	$13,831.31	$165,975.72	$15,389.76	$2,305.22	$23,052.18	$19,087.21	$4,979.27	$3,319.51	$9,958.54	$11,950.25	**$256,017.67**		$11,492.40	$18,240.00	**$29,732.40**	**$285,750.07**
SUPERVISOR B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			2	$13,840.23	$166,082.76	$23,084.64	$2,306.71	$23,067.05	$19,099.52	$4,982.48	$3,321.66	$9,964.97	$11,957.96	**$263,867.73**		$6,915.66	$18,240.00	**$25,155.66**	**$289,023.39**
SUPERVISOR ESPECIALIZADO A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			3	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$6,920.12	$18,240.00	**$25,160.12**	**$25,160.12**
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
TECNICO A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			6	$112,820.84	$1,353,850.08	$142,355.28	$18,803.47	$188,034.73	$155,692.76	$40,615.50	$27,077.00	$81,231.00	$97,477.21	**$2,105,137.04**		$0.00	$0.00	**$0.00**	**$2,105,137.04**
TECNICO B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			2	$36,365.42	$436,385.04	$15,389.76	$6,060.90	$60,609.03	$50,184.28	$13,091.55	$8,727.70	$26,183.10	$31,419.72	**$648,051.09**		$56,410.42	$142,272.00	**$198,682.42**	**$846,733.51**
TECNICO C	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			2	$34,876.76	$418,521.12	$11,542.32	$5,812.79	$58,127.93	$48,129.93	$12,555.63	$8,370.42	$25,111.27	$30,133.52	**$618,304.94**		$18,182.71	$47,424.00	**$65,606.71**	**$683,911.65**
TRABAJADOR SOCIAL	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			1	$24,972.90	$299,674.80	$30,779.52	$4,162.15	$41,621.50	$34,462.60	$8,990.24	$5,993.50	$17,980.49	$21,576.59	**$465,241.39**		$17,438.38	$53,424.00	**$70,862.38**	**$536,103.77**
TRABAJADOR SOCIAL A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			18	$367,158.12	$4,405,897.44	$192,372.00	$61,193.02	$611,930.20	$506,678.21	$132,176.92	$88,117.95	$264,353.85	$317,224.62	**$6,579,944.20**		$12,486.45	$23,712.00	**$36,198.45**	**$6,616,142.65**
VIGILANTE DE PREVENSION SOCIAL	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			27	$473,294.16	$5,679,529.92	$388,591.44	$78,882.36	$788,823.60	$653,145.94	$170,385.90	$113,590.60	$340,771.80	$408,926.15	**$8,622,647.71**		$183,579.06	$432,816.00	**$616,395.06**	**$9,239,042.77**
VISITADOR	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL			6	$67,244.81	$806,937.72	$73,101.36	$11,207.47	$112,074.68	$92,797.84	$24,208.13	$16,138.75	$48,416.26	$58,099.52	**$1,242,981.73**		$236,647.08	$646,224.00	**$882,871.08**	**$2,125,852.81**
ADMINISTRADOR A	DIRECCIÓN DE JUVENTUDES			2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$21,107.48	$36,480.00	**$57,587.48**	**$57,587.48**
ASISTENTE B	DIRECCIÓN DE JUVENTUDES			1	$19,536.08	$234,432.96	$0.00	$3,256.01	$32,560.13	$26,959.79	$7,032.99	$4,688.66	$14,065.98	$16,879.17	**$339,875.70**		$0.00	$0.00	**$0.00**	**$339,875.70**
DIRECTOR C	DIRECCIÓN DE JUVENTUDES			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	**$793,196.27**		$9,768.04	$18,240.00	**$28,008.04**	**$821,204.31**
INSPECTOR ESPECIALIZADO C	DIRECCIÓN DE JUVENTUDES			1	$22,678.87	$272,146.44	$0.00	$3,779.81	$37,798.12	$31,296.84	$8,164.39	$5,442.93	$16,328.79	$19,594.54	**$394,551.86**		$0.00	$0.00	**$0.00**	**$394,551.86**
SUPERVISOR A	DIRECCIÓN DE JUVENTUDES			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$11,339.44	$18,240.00	**$29,579.44**	**$29,579.44**
TECNICO ESPECIALIZADO C	DIRECCIÓN DE JUVENTUDES			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
ABOGADO B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			1	$9,640.00	$115,680.00	$0.00	$1,606.67	$16,066.67	$13,303.20	$3,470.40	$2,313.60	$6,940.80	$8,328.96	**$167,710.29**		$767,492.37	$1,730,304.00	**$2,497,796.37**	**$2,665,506.66**
ANALISTA	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			1	$21,857.66	$262,291.92	$30,779.52	$3,642.94	$36,429.43	$30,163.57	$7,868.76	$5,245.84	$15,737.52	$18,885.02	**$411,044.52**		$4,820.00	$18,240.00	**$23,060.00**	**$434,104.52**
ANALISTA AA	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			3	$70,111.16	$841,333.92	$42,321.84	$11,685.19	$116,851.93	$96,753.40	$25,240.02	$16,826.68	$50,480.04	$60,576.04	**$1,262,069.06**		$10,928.83	$23,712.00	**$34,640.83**	**$1,296,709.89**
ANALISTA B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			2	$36,497.68	$437,972.16	$0.00	$6,082.95	$60,829.47	$50,366.80	$13,139.16	$8,759.44	$26,278.33	$31,534.00	**$634,962.30**		$35,055.58	$71,136.00	**$106,191.58**	**$741,153.88**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			7	$140,494.26	$1,685,931.12	$115,423.20	$23,415.71	$234,157.10	$193,882.08	$50,577.93	$33,718.62	$101,155.87	$121,387.04	**$2,559,648.67**		$18,248.84	$47,424.00	**$65,672.84**	**$2,625,321.51**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			1	$17,036.00	$204,432.00	$0.00	$2,839.33	$28,393.33	$23,509.68	$6,132.96	$4,088.64	$12,265.92	$14,719.10	**$296,380.97**		$70,247.13	$165,984.00	**$236,231.13**	**$532,612.10**
AUXILIAR OPERATIVO A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			2	$33,261.96	$399,143.52	$0.00	$5,543.66	$55,436.60	$45,901.50	$11,974.31	$7,982.87	$23,948.61	$28,738.33	**$578,669.41**		$8,518.00	$23,712.00	**$32,230.00**	**$610,899.41**
AUXILIAR TECNICO A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			4	$82,293.76	$987,525.12	$88,491.12	$13,715.63	$137,156.27	$113,565.39	$29,625.75	$19,750.50	$59,251.51	$71,101.81	**$1,520,183.09**		$16,630.98	$47,424.00	**$64,054.98**	**$1,584,238.07**
AUXILIAR TECNICO B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			1	$18,372.90	$220,474.80	$0.00	$3,062.15	$30,621.50	$25,354.60	$6,614.24	$4,409.50	$13,228.49	$15,874.19	**$319,639.47**		$41,146.88	$94,848.00	**$135,994.88**	**$455,634.35**
CHOFER	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			1	$17,508.50	$210,102.00	$0.00	$2,918.08	$29,180.83	$24,161.73	$6,303.06	$4,202.04	$12,606.12	$15,127.34	**$304,601.21**		$9,186.45	$23,712.00	**$32,898.45**	**$337,499.66**
DIRECTOR A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$8,754.25	$23,712.00	**$32,466.25**	**$1,218,002.31**
DIRECTOR B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$0.00	$0.00	**$0.00**	**$1,001,369.63**
DIRECTOR C	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			2	$91,185.96	$1,094,231.52	$0.00	$15,197.66	$151,976.60	$125,836.62	$32,826.95	$21,884.63	$65,653.89	$78,784.67	**$1,586,392.54**		$0.00	$0.00	**$0.00**	**$1,586,392.54**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			3	$58,282.00	$699,384.00	$53,864.16	$9,713.67	$97,136.67	$80,429.16	$20,981.52	$13,987.68	$41,963.04	$50,355.65	**$1,067,815.54**		$0.00	$0.00	**$0.00**	**$1,067,815.54**
JEFE DE OFICINA A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			5	$89,020.46	$1,068,245.52	$123,118.08	$14,836.74	$148,367.43	$122,848.23	$32,047.37	$21,364.91	$64,094.73	$76,913.68	**$1,671,836.70**		$29,141.00	$29,280.00	**$58,421.00**	**$1,730,257.70**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			2	$61,040.72	$732,488.64	$0.00	$10,173.45	$101,734.53	$84,236.19	$21,974.66	$14,649.77	$43,949.32	$52,739.18	**$1,061,945.75**		$44,510.23	$91,200.00	**$135,710.23**	**$1,197,655.98**
PROYECTISTA	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			2	$53,956.76	$647,475.12	$57,711.60	$8,992.71	$89,927.10	$74,459.64	$19,424.25	$12,949.50	$38,848.51	$46,618.21	**$996,406.64**		$0.00	$0.00	**$0.00**	**$996,406.64**
SECRETARIA A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			8	$149,099.54	$1,789,194.48	$69,253.92	$24,849.92	$248,499.23	$205,757.37	$53,675.83	$35,783.89	$107,351.67	$128,822.00	**$2,663,188.32**		$26,978.13	$47,424.00	**$74,402.13**	**$2,737,590.45**
SUPERVISOR A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			1	$14,472.91	$173,674.92	$30,779.52	$2,412.15	$24,121.52	$19,972.62	$5,210.25	$3,473.50	$10,420.50	$12,504.59	**$282,569.56**		$74,549.77	$195,696.00	**$270,245.77**	**$552,815.33**
SUPERVISOR B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			3	$50,776.23	$609,314.76	$57,711.60	$8,462.71	$84,627.05	$70,071.20	$18,279.44	$12,186.30	$36,558.89	$43,870.66	**$941,082.60**		$7,236.46	$18,240.00	**$25,476.46**	**$966,559.05**
SUPERVISOR C	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$25,388.12	$54,720.00	**$80,108.12**	**$80,108.12**
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			2	$33,877.32	$406,527.84	$0.00	$5,646.22	$56,462.20	$46,750.70	$12,195.84	$8,130.56	$24,391.67	$29,270.00	**$589,375.03**		$0.00	$0.00	**$0.00**	**$589,375.03**
TECNICO A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			20	$436,097.47	$5,233,169.64	$373,201.68	$72,682.91	$726,829.12	$601,814.51	$156,995.09	$104,663.39	$313,990.18	$376,788.21	**$7,960,134.73**		$16,938.66	$36,480.00	**$53,418.66**	**$8,013,553.39**
TECNICO B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			9	$182,211.98	$2,186,543.76	$200,066.88	$30,368.66	$303,686.63	$251,452.53	$65,596.31	$43,730.88	$131,192.63	$157,431.15	**$3,370,069.43**		$218,048.74	$480,240.00	**$698,288.74**	**$4,068,358.17**
TECNICO C	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN			1	$20,116.68	$241,400.16	$30,779.52	$3,352.78	$33,527.80	$27,761.02	$7,242.00	$4,828.00	$14,484.01	$17,380.81	**$380,756.11**		$91,105.99	$213,408.00	**$304,513.99**	**$685,270.10**
ABOGADO A	DIRECCIÓN DE LO JURÍDICO CONSULTIVO			5	$81,505.82	$978,069.84	$42,321.84	$13,584.30	$135,843.03	$112,478.03	$29,342.10	$19,561.40	$58,684.19	$70,421.03	**$1,460,305.76**		$139,749.86	$266,880.00	**$406,629.86**	**$1,866,935.62**
ABOGADO AA	DIRECCIÓN DE LO JURÍDICO CONSULTIVO			1	$24,091.73	$289,100.76	$19,237.20	$4,015.29	$40,152.88	$33,246.59	$8,673.02	$5,782.02	$17,346.05	$20,815.25	**$438,369.06**		$40,752.91	$72,960.00	**$113,712.91**	**$552,081.97**
ANALISTA AA	DIRECCIÓN DE LO JURÍDICO CONSULTIVO			2	$37,999.52	$455,994.24	$50,016.72	$6,333.25	$63,332.53	$52,439.34	$13,679.83	$9,119.88	$27,359.65	$32,831.59	**$711,107.04**		$12,045.87	$18,240.00	**$30,285.87**	**$741,392.90**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE LO JURÍDICO CONSULTIVO			1	$15,828.00	$189,936.00	$0.00	$2,638.00	$26,380.00	$21,842.64	$5,698.08	$3,798.72	$11,396.16	$13,675.39	**$275,364.99**		$18,999.76	$47,424.00	**$66,423.76**	**$341,788.75**
COORDINADOR	DIRECCIÓN DE LO JURÍDICO CONSULTIVO			1	$40,600.00	$487,200.00	$26,932.08	$6,766.67	$67,666.67	$56,028.00	$14,616.00	$9,744.00	$29,232.00	$35,078.40	**$733,263.81**		$7,914.00	$23,712.00	**$31,626.00**	**$764,889.81**
DIRECTOR B	DIRECCIÓN DE LO JURÍDICO CONSULTIVO			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$20,300.00	$14,640.00	**$34,940.00**	**$1,036,309.63**
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE LO JURÍDICO CONSULTIVO			1	$26,498.12	$317,977.44	$26,932.08	$4,416.35	$44,163.53	$36,567.41	$9,539.32	$6,359.55	$19,078.65	$22,894.38	**$487,928.71**		$0.00	$0.00	**$0.00**	**$487,928.71**
JEFE DE OFICINA	DIRECCIÓN DE LO JURÍDICO CONSULTIVO			1	$16,878.05	$202,536.60	$19,237.20	$2,813.01	$28,130.08	$23,291.71	$6,076.10	$4,050.73	$12,152.20	$14,582.64	**$312,870.26**		$13,249.06	$18,240.00	**$31,489.06**	**$344,359.32**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE LO JURÍDICO CONSULTIVO			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$8,439.03	$18,240.00	**$26,679.03**	**$760,397.29**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE LO JURÍDICO CONSULTIVO			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
SECRETARIA A	DIRECCIÓN DE LO JURÍDICO CONSULTIVO			2	$36,098.48	$433,181.76	$38,474.40	$6,016.41	$60,164.13	$49,815.90	$12,995.45	$8,663.64	$25,990.91	$31,189.09	**$666,491.69**		$0.00	$0.00	**$0.00**	**$666,491.69**
ABOGADO A	DIRECCIÓN DE LO JURÍDICO CONTENCIOSO			16	$267,940.55	$3,215,286.60	$200,066.88	$44,656.76	$446,567.58	$369,757.96	$96,458.60	$64,305.73	$192,917.20	$231,500.64	**$4,861,517.94**		$249,026.08	$535,488.00	**$784,514.08**	**$5,646,032.02**
ABOGADO AA	DIRECCIÓN DE LO JURÍDICO CONTENCIOSO			2	$19,519.12	$234,229.44	$0.00	$3,253.19	$32,531.87	$26,936.39	$7,026.88	$4,684.59	$14,053.77	$16,864.52	**$339,580.64**		$133,970.28	$260,832.00	**$394,802.28**	**$734,382.91**
ANALISTA A	DIRECCIÓN DE LO JURÍDICO CONTENCIOSO			1	$17,299.90	$207,598.80	$0.00	$2,883.32	$28,833.17	$23,873.86	$6,227.96	$4,151.98	$12,455.93	$14,947.11	**$300,972.13**		$9,759.56	$18,240.00	**$27,999.56**	**$328,971.69**
ANALISTA AA	DIRECCIÓN DE LO JURÍDICO CONTENCIOSO			2	$39,828.76	$477,945.12	$53,864.16	$6,638.13	$66,381.27	$54,963.69	$14,338.35	$9,558.90	$28,676.71	$34,412.05	**$746,778.37**		$8,649.95	$23,712.00	**$32,361.95**	**$779,140.32**
COLABORADOR B	DIRECCIÓN DE LO JURÍDICO CONTENCIOSO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$19,914.38	$47,424.00	**$67,338.38**	**$67,338.38**
DIRECTOR B	DIRECCIÓN DE LO JURÍDICO CONTENCIOSO			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$0.00	$0.00	**$0.00**	**$1,001,369.63**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE LO JURÍDICO CONTENCIOSO			1	$27,358.70	$328,304.40	$0.00	$4,559.78	$45,597.83	$37,755.01	$9,849.13	$6,566.09	$19,698.26	$23,637.92	**$475,968.42**		$0.00	$0.00	**$0.00**	**$475,968.42**
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE LO JURÍDICO CONTENCIOSO			1	$25,923.00	$311,076.00	$0.00	$4,320.50	$43,205.00	$35,773.74	$9,332.28	$6,221.52	$18,664.56	$22,397.47	**$450,991.07**		$13,679.35	$18,240.00	**$31,919.35**	**$482,910.42**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE LO JURÍDICO CONTENCIOSO			3	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$0.00	$0.00	**$0.00**	**$1,467,436.54**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE LO JURÍDICO CONTENCIOSO			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
POLICIA	DIRECCIÓN DE LO JURÍDICO CONTENCIOSO			1	$13,448.04	$161,376.48	$0.00	$2,241.34	$22,413.40	$18,558.30	$4,841.29	$3,227.53	$9,682.59	$11,619.11	**$233,960.03**		$0.00	$0.00	**$0.00**	**$233,960.03**

SECRETARIA A	DIRECCIÓN DE LO JURÍDICO CONTENCIOSO			4	$73,610.50	$883,326.00	$88,491.12	$12,268.42	$122,684.17	$101,582.49	$26,499.78	$17,666.52	$52,999.56	$63,599.47	**$1,369,117.53**		$6,724.02	$18,240.00	**$24,964.02**	**$1,394,081.55**
TECNICO A	DIRECCIÓN DE LO JURÍDICO CONTENCIOSO			1	$19,873.08	$238,476.96	$23,084.64	$3,312.18	$33,121.80	$27,424.85	$7,154.31	$4,769.54	$14,308.62	$17,170.34	**$368,823.24**		$36,805.25	$94,848.00	**$131,653.25**	**$500,476.49**
TECNICO ESPECIALIZADO A	DIRECCIÓN DE LO JURÍDICO CONTENCIOSO			1	$19,173.51	$230,082.12	$0.00	$3,195.59	$31,955.85	$26,459.44	$6,902.46	$4,601.64	$13,804.93	$16,565.91	**$333,567.94**		$9,936.54	$23,712.00	**$33,648.54**	**$367,216.48**
ABOGADO A	DIRECCIÓN DE LO JURÍDICO DE LA COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			5	$49,644.48	$595,733.76	$46,169.28	$8,274.08	$82,740.80	$68,509.38	$17,872.01	$11,914.68	$35,744.03	$42,892.83	**$909,850.85**		$194,619.04	$432,816.00	**$627,435.04**	**$1,537,285.89**
ABOGADO B	DIRECCIÓN DE LO JURÍDICO DE LA COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			2	$17,359.32	$208,311.84	$26,932.08	$2,893.22	$28,932.20	$23,955.86	$6,249.36	$4,166.24	$12,498.71	$14,998.45	**$328,937.96**		$24,822.24	$54,720.00	**$79,542.24**	**$408,480.20**
ABOGADO C	DIRECCIÓN DE LO JURÍDICO DE LA COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			9	$83,437.35	$1,001,248.20	$123,118.08	$13,906.23	$139,062.25	$115,143.54	$30,037.45	$20,024.96	$60,074.89	$72,089.87	**$1,574,705.47**		$8,679.66	$18,240.00	**$26,919.66**	**$1,601,625.13**
ANALISTA AA	DIRECCIÓN DE LO JURÍDICO DE LA COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			2	$43,110.40	$517,324.80	$26,932.08	$7,185.07	$71,850.67	$59,492.35	$15,519.74	$10,346.50	$31,039.49	$37,247.39	**$776,938.08**		$41,718.68	$97,200.00	**$138,918.68**	**$915,856.75**
ANALISTA JURÍDICO	DIRECCIÓN DE LO JURÍDICO DE LA COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$21,893.27	$262,719.24	$19,237.20	$3,648.88	$36,488.78	$30,212.71	$7,881.58	$5,254.38	$15,763.15	$18,915.79	**$400,121.72**		$21,555.20	$47,424.00	**$68,979.20**	**$469,100.92**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE LO JURÍDICO DE LA COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			2	$33,756.92	$405,083.04	$11,542.32	$5,626.15	$56,261.53	$46,584.55	$12,152.49	$8,101.66	$24,304.98	$29,165.98	**$598,822.71**		$10,946.64	$18,240.00	**$29,186.64**	**$628,009.34**
AUXILIAR TECNICO A	DIRECCIÓN DE LO JURÍDICO DE LA COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$18,712.84	$224,554.08	$30,779.52	$3,118.81	$31,188.07	$25,823.72	$6,736.62	$4,491.08	$13,473.24	$16,167.89	**$356,333.04**		$16,878.46	$47,424.00	**$64,302.46**	**$420,635.50**
DIRECTOR B	DIRECCIÓN DE LO JURÍDICO DE LA COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$9,356.42	$23,712.00	**$33,068.42**	**$1,034,438.05**
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE LO JURÍDICO DE LA COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
JEFE DE OFICINA	DIRECCIÓN DE LO JURÍDICO DE LA COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$18,008.69	$216,104.28	$23,084.64	$3,001.45	$30,014.48	$24,851.99	$6,483.13	$4,322.09	$12,966.26	$15,559.51	**$336,387.82**		$0.00	$0.00	**$0.00**	**$336,387.82**
JEFE SECCION	DIRECCIÓN DE LO JURÍDICO DE LA COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$22,072.44	$264,869.28	$26,932.08	$3,678.74	$36,787.40	$30,459.97	$7,946.08	$5,297.39	$15,892.16	$19,070.59	**$410,933.68**		$9,004.35	$18,240.00	**$27,244.35**	**$438,178.02**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE LO JURÍDICO DE LA COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			2	$61,040.72	$732,488.64	$0.00	$10,173.45	$101,734.53	$84,236.19	$21,974.66	$14,649.77	$43,949.32	$52,739.18	**$1,061,945.75**		$11,036.22	$18,240.00	**$29,276.22**	**$1,091,221.97**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE LO JURÍDICO DE LA COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			2	$42,577.04	$510,924.48	$0.00	$7,096.17	$70,961.73	$58,756.32	$15,327.73	$10,218.49	$30,655.47	$36,786.56	**$740,726.96**		$0.00	$0.00	**$0.00**	**$740,726.96**
SECRETARIA A	DIRECCIÓN DE LO JURÍDICO DE LA COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			2	$41,226.06	$494,712.72	$34,626.96	$6,871.01	$68,710.10	$56,891.96	$14,841.38	$9,894.25	$29,682.76	$35,619.32	**$751,850.47**		$0.00	$0.00	**$0.00**	**$751,850.47**
SUPERVISOR A	DIRECCIÓN DE LO JURÍDICO DE LA COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$18,456.73	$221,480.76	$23,084.64	$3,076.12	$30,761.22	$25,470.29	$6,644.42	$4,429.62	$13,288.85	$15,946.61	**$344,182.52**		$20,613.03	$47,424.00	**$68,037.03**	**$412,219.55**
TECNICO B	DIRECCIÓN DE LO JURÍDICO DE LA COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$21,559.58	$258,714.96	$23,084.64	$3,593.26	$35,932.63	$29,752.22	$7,761.45	$5,174.30	$15,522.90	$18,627.48	**$398,163.84**		$9,228.37	$18,240.00	**$27,468.37**	**$425,632.20**
ABOGADO A	DIRECCIÓN DE LO JURÍDICO LABORAL			7	$111,865.81	$1,342,389.72	$19,237.20	$18,644.30	$186,443.02	$154,374.82	$40,271.69	$26,847.79	$80,543.38	$96,652.06	**$1,965,403.99**		$104,303.51	$211,584.00	**$315,887.51**	**$2,281,291.49**
ANALISTA A	DIRECCIÓN DE LO JURÍDICO LABORAL			1	$15,963.30	$191,559.60	$0.00	$2,660.55	$26,605.50	$22,029.35	$5,746.79	$3,831.19	$11,493.58	$13,792.29	**$277,718.85**		$55,932.91	$109,440.00	**$165,372.91**	**$443,091.76**
ANALISTA C	DIRECCIÓN DE LO JURÍDICO LABORAL			1	$19,197.00	$230,364.00	$15,389.76	$3,199.50	$31,995.00	$26,491.86	$6,910.92	$4,607.28	$13,821.84	$16,586.21	**$349,366.37**		$7,981.65	$18,240.00	**$26,221.65**	**$375,588.02**
AUXILIAR TECNICO A	DIRECCIÓN DE LO JURÍDICO LABORAL			1	$14,600.29	$175,203.48	$0.00	$2,433.38	$24,333.82	$20,148.40	$5,256.10	$3,504.07	$10,512.21	$12,614.65	**$254,006.11**		$9,598.50	$23,712.00	**$33,310.50**	**$287,316.61**
DIRECTOR A	DIRECCIÓN DE LO JURÍDICO LABORAL			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$7,300.15	$18,240.00	**$25,540.15**	**$1,211,076.21**
DIRECTOR B	DIRECCIÓN DE LO JURÍDICO LABORAL			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$0.00	$0.00	**$0.00**	**$1,001,369.63**
INSPECTOR ESPECIALIZADO A	DIRECCIÓN DE LO JURÍDICO LABORAL			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE LO JURÍDICO LABORAL			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$0.00	$0.00	**$0.00**	**$733,718.27**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE LO JURÍDICO LABORAL			2	$61,040.72	$732,488.64	$0.00	$10,173.45	$101,734.53	$84,236.19	$21,974.66	$14,649.77	$43,949.32	$52,739.18	**$1,061,945.75**		$0.00	$0.00	**$0.00**	**$1,061,945.75**
SUPERVISOR ESPECIALIZADO A	DIRECCIÓN DE LO JURÍDICO LABORAL			1	$19,960.43	$239,525.16	$0.00	$3,326.74	$33,267.38	$27,545.39	$7,185.75	$4,790.50	$14,371.51	$17,245.81	**$347,258.25**		$0.00	$0.00	**$0.00**	**$347,258.25**
TECNICO A	DIRECCIÓN DE LO JURÍDICO LABORAL			1	$27,020.18	$324,242.16	$23,084.64	$4,503.36	$45,033.63	$37,287.85	$9,727.26	$6,484.84	$19,454.53	$23,345.44	**$493,163.72**		$9,980.22	$18,240.00	**$28,220.22**	**$521,383.93**
ALBAÑIL	DIRECCIÓN DE MEDIO AMBIENTE			1	$16,679.00	$200,148.00	$0.00	$2,779.83	$27,798.33	$23,017.02	$6,004.44	$4,002.96	$12,008.88	$14,410.66	**$290,170.12**		$1,300,660.76	$3,350,832.00	**$4,651,492.76**	**$4,941,662.88**
ANALISTA A	DIRECCIÓN DE MEDIO AMBIENTE			1	$18,285.48	$219,425.76	$26,932.08	$3,047.58	$30,475.80	$25,233.96	$6,582.77	$4,388.52	$13,165.55	$15,798.65	**$345,050.67**		$8,339.50	$23,712.00	**$32,051.50**	**$377,102.17**
ANALISTA AA	DIRECCIÓN DE MEDIO AMBIENTE			1	$19,985.16	$239,821.92	$26,932.08	$3,330.86	$33,308.60	$27,579.52	$7,194.66	$4,796.44	$14,389.32	$17,267.18	**$374,620.57**		$9,142.74	$23,712.00	**$32,854.74**	**$407,475.31**
ANALISTA DE PROYECTOS	DIRECCIÓN DE MEDIO AMBIENTE			1	$31,980.00	$383,760.00	$15,389.76	$5,330.00	$53,300.00	$44,132.40	$11,512.80	$7,675.20	$23,025.60	$27,630.72	**$571,756.48**		$9,992.58	$23,712.00	**$33,704.58**	**$605,461.06**
ANALISTA DE REDACCION	DIRECCIÓN DE MEDIO AMBIENTE			1	$18,707.44	$224,489.28	$11,542.32	$3,117.91	$31,179.07	$25,816.27	$6,734.68	$4,489.79	$13,469.36	$16,163.23	**$337,001.89**		$15,990.00	$23,712.00	**$39,702.00**	**$376,703.89**
ASISTENTE B	DIRECCIÓN DE MEDIO AMBIENTE			1	$20,619.24	$247,430.88	$0.00	$3,436.54	$34,365.40	$28,454.55	$7,422.93	$4,948.62	$14,845.85	$17,815.02	**$358,719.79**		$9,353.72	$23,712.00	**$33,065.72**	**$391,785.51**
ASISTENTE C	DIRECCIÓN DE MEDIO AMBIENTE			3	$61,219.63	$734,635.56	$26,932.08	$10,203.27	$102,032.72	$84,483.09	$22,039.07	$14,692.71	$44,078.13	$52,893.76	**$1,091,990.39**		$10,309.62	$18,240.00	**$28,549.62**	**$1,120,540.01**
AUX. DE MTTO. DE AREAS VERDES	DIRECCIÓN DE MEDIO AMBIENTE			45	$742,598.50	$8,911,182.00	$396,286.32	$123,766.42	$1,237,664.17	$1,024,785.93	$267,335.46	$178,223.64	$534,670.92	$641,605.10	**$13,315,519.96**		$30,609.82	$54,720.00	**$85,329.82**	**$13,400,849.77**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE MEDIO AMBIENTE			1	$17,782.50	$213,390.00	$0.00	$2,963.75	$29,637.50	$24,539.85	$6,401.70	$4,267.80	$12,803.40	$15,364.08	**$309,368.08**		$371,299.25	$1,127,040.00	**$1,498,339.25**	**$1,807,707.33**
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE MEDIO AMBIENTE			3	$52,593.94	$631,127.28	$46,169.28	$8,765.66	$87,656.57	$72,579.64	$18,933.82	$12,622.55	$37,867.64	$45,441.16	**$961,163.59**		$8,891.25	$23,712.00	**$32,603.25**	**$993,766.84**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE MEDIO AMBIENTE			2	$34,151.48	$409,817.76	$23,084.64	$5,691.91	$56,919.13	$47,129.04	$12,294.53	$8,196.36	$24,589.07	$29,506.88	**$617,229.32**		$26,296.97	$71,136.00	**$97,432.97**	**$714,662.29**
AUXILIAR DE INTENDENCIA AA	DIRECCIÓN DE MEDIO AMBIENTE			1	$16,778.44	$201,341.28	$11,542.32	$2,796.41	$27,964.07	$23,154.25	$6,040.24	$4,026.83	$12,080.48	$14,496.57	**$303,442.43**		$17,075.74	$47,424.00	**$64,499.74**	**$367,942.17**
AUXILIAR OPERATIVO A	DIRECCIÓN DE MEDIO AMBIENTE			5	$84,652.20	$1,015,826.40	$38,474.40	$14,108.70	$141,087.00	$116,820.04	$30,474.79	$20,316.53	$60,949.58	$73,139.50	**$1,511,196.94**		$8,389.22	$23,712.00	**$32,101.22**	**$1,543,298.16**
AUXILIAR OPERATIVO B	DIRECCIÓN DE MEDIO AMBIENTE			1	$14,030.00	$168,360.00	$0.00	$2,338.33	$23,383.33	$19,361.40	$5,050.80	$3,367.20	$10,101.60	$12,121.92	**$244,084.59**		$42,326.10	$118,560.00	**$160,886.10**	**$404,970.69**
AUXILIAR TEC OPERATIVO	DIRECCIÓN DE MEDIO AMBIENTE			4	$67,388.00	$808,656.00	$11,542.32	$11,231.33	$112,313.33	$92,995.44	$24,259.68	$16,173.12	$48,519.36	$58,223.23	**$1,183,913.82**		$7,015.00	$23,712.00	**$30,727.00**	**$1,214,640.82**
AUXILIAR TECNICO A	DIRECCIÓN DE MEDIO AMBIENTE			9	$149,997.00	$1,799,964.00	$134,660.40	$24,999.50	$249,995.00	$206,995.86	$53,998.92	$35,999.28	$107,997.84	$129,597.41	**$2,744,208.21**		$33,694.00	$100,848.00	**$134,542.00**	**$2,878,750.21**
AUXILIAR TECNICO B	DIRECCIÓN DE MEDIO AMBIENTE			1	$17,319.50	$207,834.00	$0.00	$2,886.58	$28,865.83	$23,900.91	$6,235.02	$4,156.68	$12,470.04	$14,964.05	**$301,313.11**		$74,998.50	$219,408.00	**$294,406.50**	**$595,719.61**
BARRENDERO ASEADOR	DIRECCIÓN DE MEDIO AMBIENTE			2	$30,312.00	$363,744.00	$0.00	$5,052.00	$50,520.00	$41,830.56	$10,912.32	$7,274.88	$21,824.64	$26,189.57	**$527,347.97**		$8,659.75	$23,712.00	**$32,371.75**	**$559,719.72**
CABO	DIRECCIÓN DE MEDIO AMBIENTE			3	$51,605.00	$619,260.00	$34,626.96	$8,600.83	$86,008.33	$71,214.90	$18,577.80	$12,385.20	$37,155.60	$44,586.72	**$932,416.35**		$15,156.00	$47,424.00	**$62,580.00**	**$994,996.35**
CAPTURADOR	DIRECCIÓN DE MEDIO AMBIENTE			1	$15,064.00	$180,768.00	$0.00	$2,510.67	$25,106.67	$20,788.32	$5,423.04	$3,615.36	$10,846.08	$13,015.30	**$262,073.43**		$25,802.50	$71,136.00	**$96,938.50**	**$359,011.93**
CHOFER A	DIRECCIÓN DE MEDIO AMBIENTE			3	$52,374.28	$628,491.36	$53,864.16	$8,729.05	$87,290.47	$72,276.51	$18,854.74	$12,569.83	$37,709.48	$45,251.38	**$965,036.97**		$7,532.00	$23,712.00	**$31,244.00**	**$996,280.97**
CHOFER AA	DIRECCIÓN DE MEDIO AMBIENTE			1	$20,148.96	$241,787.52	$30,779.52	$3,358.16	$33,581.60	$27,805.56	$7,253.63	$4,835.75	$14,507.25	$17,408.70	**$381,317.69**		$26,187.14	$71,136.00	**$97,323.14**	**$478,640.83**
CHOFER B	DIRECCIÓN DE MEDIO AMBIENTE			1	$17,424.50	$209,094.00	$15,389.76	$2,904.08	$29,040.83	$24,045.81	$6,272.82	$4,181.88	$12,545.64	$15,054.77	**$318,529.59**		$10,074.48	$23,712.00	**$33,786.48**	**$352,316.07**
COLABORADOR ESPECIALIZADO A	DIRECCIÓN DE MEDIO AMBIENTE			1	$21,927.50	$263,130.00	$0.00	$3,654.58	$36,545.83	$30,259.95	$7,893.90	$5,262.60	$15,787.80	$18,945.36	**$381,480.03**		$8,712.25	$23,712.00	**$32,424.25**	**$413,904.28**
DIRECTOR A	DIRECCIÓN DE MEDIO AMBIENTE			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$10,963.75	$18,240.00	**$29,203.75**	**$1,214,739.81**
INSPECTOR	DIRECCIÓN DE MEDIO AMBIENTE			1	$11,281.36	$135,376.32	$14,107.19	$1,880.23	$18,802.27	$15,568.28	$4,061.29	$2,707.53	$8,122.58	$9,747.10	**$210,372.77**		$0.00	$0.00	**$0.00**	**$210,372.77**
JEFE ADMINISTRATIVO	DIRECCIÓN DE MEDIO AMBIENTE			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$5,640.68	$18,240.00	**$23,880.68**	**$23,880.68**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE MEDIO AMBIENTE			5	$98,541.53	$1,182,498.36	$103,880.88	$16,423.59	$164,235.88	$135,987.31	$35,474.95	$23,649.97	$70,949.90	$85,139.88	**$1,818,240.72**		$0.00	$0.00	**$0.00**	**$1,818,240.72**
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE MEDIO AMBIENTE			1	$30,153.02	$361,836.24	$23,084.64	$5,025.50	$50,255.03	$41,611.17	$10,855.09	$7,236.72	$21,710.17	$26,052.21	**$547,666.78**		$49,270.77	$72,960.00	**$122,230.77**	**$669,897.54**
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE MEDIO AMBIENTE			2	$26,652.62	$319,831.44	$23,084.64	$4,442.10	$44,421.03	$36,780.62	$9,594.94	$6,396.63	$19,189.89	$23,027.86	**$486,769.15**		$15,076.51	$14,640.00	**$29,716.51**	**$516,485.66**
JEFE DE OFICINA A	DIRECCIÓN DE MEDIO AMBIENTE			5	$70,763.12	$849,157.44	$96,186.00	$11,793.85	$117,938.53	$97,653.11	$25,474.72	$16,983.15	$50,949.45	$61,139.34	**$1,327,275.59**		$13,326.31	$18,240.00	**$31,566.31**	**$1,358,841.90**
JEFE DE SECCIÓN	DIRECCIÓN DE MEDIO AMBIENTE			3	$44,063.43	$528,761.16	$26,932.08	$7,343.91	$73,439.05	$60,807.53	$15,862.83	$10,575.22	$31,725.67	$38,070.80	**$793,518.26**		$35,381.56	$72,960.00	**$108,341.56**	**$901,859.82**
JEFE DEPARTAMENTO C	DIRECCIÓN DE MEDIO AMBIENTE			1	$25,723.25	$308,679.00	$30,779.52	$4,287.21	$42,872.08	$35,498.09	$9,260.37	$6,173.58	$18,520.74	$22,224.89	**$478,295.47**		$22,031.72	$36,480.00	**$58,511.72**	**$536,807.19**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE MEDIO AMBIENTE			4	$168,696.72	$2,024,360.64	$0.00	$28,116.12	$281,161.20	$232,801.47	$60,730.82	$40,487.21	$121,461.64	$145,753.97	**$2,934,873.07**		$12,861.63	$18,240.00	**$31,101.63**	**$2,965,974.70**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE MEDIO AMBIENTE			3	$91,561.08	$1,098,732.96	$0.00	$15,260.18	$152,601.80	$126,354.29	$32,961.99	$21,974.66	$65,923.98	$79,108.77	**$1,592,918.63**		$0.00	$0.00	**$0.00**	**$1,592,918.63**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE MEDIO AMBIENTE			1	$21,288.52	$255,462.24	$0.00	$3,548.09	$35,480.87	$29,378.16	$7,663.87	$5,109.24	$15,327.73	$18,393.28	**$370,363.48**		$0.00	$0.00	**$0.00**	**$370,363.48**
SECRETARIA A	DIRECCIÓN DE MEDIO AMBIENTE			5	$86,471.88	$1,037,662.56	$46,169.28	$14,411.98	$144,119.80	$119,331.19	$31,129.88	$20,753.25	$62,259.75	$74,711.70	**$1,550,549.40**		$0.00	$0.00	**$0.00**	**$1,550,549.40**
SECRETARIA B	DIRECCIÓN DE MEDIO AMBIENTE			1	$22,961.06	$275,532.72	$23,084.64	$3,826.84	$38,268.43	$31,686.26	$8,265.98	$5,510.65	$16,531.96	$19,838.36	**$422,545.85**		$43,235.94	$118,560.00	**$161,795.94**	**$584,341.79**
SOPORTE TECNICO B	DIRECCIÓN DE MEDIO AMBIENTE			1	$24,564.34	$294,772.08	$0.00	$4,094.06	$40,940.57	$33,898.79	$8,843.16	$5,895.44	$17,686.32	$21,223.59	**$427,354.01**		$11,480.53	$23,712.00	**$35,192.53**	**$462,546.54**
SUPERVISOR A	DIRECCIÓN DE MEDIO AMBIENTE			9	$158,899.25	$1,906,791.00	$142,355.28	$26,483.21	$264,832.08	$219,280.97	$57,203.73	$38,135.82	$114,407.46	$137,288.95	**$2,906,778.50**		$12,282.17	$18,240.00	**$30,522.17**	**$2,937,300.67**
SUPERVISOR B	DIRECCIÓN DE MEDIO AMBIENTE			2	$28,502.23	$342,026.76	$53,864.16	$4,750.37	$47,503.72	$39,333.08	$10,260.80	$6,840.54	$20,521.61	$24,625.93	**$549,726.96**		$79,449.63	$170,160.00	**$249,609.63**	**$799,336.58**
SUPERVISOR C	DIRECCIÓN DE MEDIO AMBIENTE			2	$30,881.47	$370,577.64	$26,932.08	$5,146.91	$51,469.12	$42,616.43	$11,117.33	$7,411.55	$22,234.66	$26,681.59	**$564,187.31**		$14,251.12	$36,480.00	**$50,731.12**	**$614,918.42**
TECNICO A	DIRECCIÓN DE MEDIO AMBIENTE			12	$209,715.54	$2,516,586.48	$207,761.76	$34,952.59	$349,525.90	$289,407.45	$75,497.59	$50,331.73	$150,995.19	$181,194.23	**$3,856,252.91**		$15,440.74	$36,480.00	**$51,920.74**	**$3,908,173.65**
TECNICO B	DIRECCIÓN DE MEDIO AMBIENTE			2	$38,825.60	$465,907.20	$38,474.40	$6,470.93	$64,709.33	$53,579.33	$13,977.22	$9,318.14	$27,954.43	$33,545.32	**$713,936.31**		$104,857.77	$260,832.00	**$365,689.77**	**$1,079,626.08**
TECNICO C	DIRECCIÓN DE MEDIO AMBIENTE			6	$65,458.06	$785,496.72	$30,779.52	$10,909.68	$109,096.77	$90,332.12	$23,564.90	$15,709.93	$47,129.80	$56,555.76	**$1,169,575.21**		$19,412.80	$47,424.00	**$66,836.80**	**$1,236,412.01**
VIGILANTE	DIRECCIÓN DE MEDIO AMBIENTE			2	$34,240.00	$410,880.00	$26,932.08	$5,706.67	$57,066.67	$47,251.20	$12,326.40	$8,217.60	$24,652.80	$29,583.36	**$622,616.77**		$32,729.03	$89,904.00	**$122,633.03**	**$745,249.80**
ANALISTA A	DIRECCIÓN DE MEJORAMIENTO URBANO			1	$22,940.06	$275,280.72	$30,779.52	$3,823.34	$38,233.43	$31,657.28	$8,258.42	$5,505.61	$16,516.84	$19,820.21	**$429,875.39**		$1,590,435.86	$4,355,232.00	**$5,945,667.86**	**$6,375,543.25**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE MEJORAMIENTO URBANO			2	$35,805.48	$429,665.76	$26,932.08	$5,967.58	$59,675.80	$49,411.56	$12,889.97	$8,593.32	$25,779.95	$30,935.93	**$649,851.95**		$11,470.03	$23,712.00	**$35,182.03**	**$685,033.98**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE MEJORAMIENTO URBANO			1	$17,036.00	$204,432.00	$0.00	$2,839.33	$28,393.33	$23,509.68	$6,132.96	$4,088.64	$12,265.92	$14,719.10	**$296,380.97**		$17,902.74	$47,424.00	**$65,326.74**	**$361,707.71**
AUXILIAR DE SERVICIOS C	DIRECCIÓN DE MEJORAMIENTO URBANO			7	$85,050.00	$1,020,600.00	$80,796.24	$14,175.00	$141,750.00	$117,369.00	$30,618.00	$20,412.00	$61,236.00	$73,483.20	**$1,560,439.44**		$8,518.00	$23,712.00	**$32,230.00**	**$1,592,669.44**
AUXILIAR OPERATIVO A	DIRECCIÓN DE MEJORAMIENTO URBANO			32	$544,036.62	$6,528,439.44	$350,117.04	$90,672.77	$906,727.70	$750,770.54	$195,853.18	$130,568.79	$391,706.37	$470,047.64	**$9,814,903.46**		$42,525.00	$165,984.00	**$208,509.00**	**$10,023,412.46**
AUXILIAR OPERATIVO B	DIRECCIÓN DE MEJORAMIENTO URBANO			53	$905,176.78	$10,862,121.36	$723,318.72	$150,862.80	$1,508,627.97	$1,249,143.96	$325,863.64	$217,242.43	$651,727.28	$782,072.74	**$16,470,980.89**	$790,378.88	$272,018.31	$770,784.00	**$1,833,181.19**	**$18,304,162.08**
AUXILIAR TECNICO A	DIRECCIÓN DE MEJORAMIENTO URBANO			3	$52,884.60	$634,615.20	$50,016.72	$8,814.10	$88,141.00	$72,980.75	$19,038.46	$12,692.30	$38,076.91	$45,692.29	**$970,067.73**		$452,588.39	$1,268,736.00	**$1,721,324.39**	**$2,691,392.12**
AUXILIAR TECNICO B	DIRECCIÓN DE MEJORAMIENTO URBANO			1	$17,319.50	$207,834.00	$0.00	$2,886.58	$28,865.83	$23,900.91	$6,235.02	$4,156.68	$12,470.04	$14,964.05	**$301,313.11**		$26,442.30	$71,136.00	**$97,578.30**	**$398,891.41**
BARRENDERO ASEADOR	DIRECCIÓN DE MEJORAMIENTO URBANO			1	$17,120.00	$205,440.00	$11,542.32	$2,853.33	$28,533.33	$23,625.60	$6,163.20	$4,108.80	$12,326.40	$14,791.68	**$309,384.67**		$8,659.75	$23,712.00	**$32,371.75**	**$341,756.42**

CHOFER	DIRECCIÓN DE MEJORAMIENTO URBANO			4	$70,034.00	$840,408.00	$76,948.80	$11,672.33	$116,723.33	$96,646.92	$25,212.24	$16,808.16	$50,424.48	$60,509.38	**$1,295,353.64**		$8,560.00	$23,712.00	**$32,272.00**	**$1,327,625.64**
CHOFER A	DIRECCIÓN DE MEJORAMIENTO URBANO			32	$561,398.82	$6,736,785.84	$661,759.68	$93,566.47	$935,664.70	$774,730.37	$202,103.58	$134,735.72	$404,207.15	$485,048.58	**$10,428,602.08**		$35,017.00	$94,848.00	**$129,865.00**	**$10,558,467.08**
CHOFER ESPECIALIZADO	DIRECCIÓN DE MEJORAMIENTO URBANO			1	$19,099.64	$229,195.68	$26,932.08	$3,183.27	$31,832.73	$26,357.50	$6,875.87	$4,583.91	$13,751.74	$16,502.09	**$359,214.88**		$280,699.41	$758,784.00	**$1,039,483.41**	**$1,398,698.29**
DIRECTOR A	DIRECCIÓN DE MEJORAMIENTO URBANO			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$9,549.82	$23,712.00	**$33,261.82**	**$1,218,797.88**
JEFE DE DEPARTAMENTO C	DIRECCIÓN DE MEJORAMIENTO URBANO			1	$25,809.64	$309,715.68	$23,084.64	$4,301.61	$43,016.07	$35,617.30	$9,291.47	$6,194.31	$18,582.94	$22,299.53	**$472,103.55**		$0.00	$0.00	**$0.00**	**$472,103.55**
JEFE DE SECCION C	DIRECCIÓN DE MEJORAMIENTO URBANO			1	$17,733.26	$212,799.12	$23,084.64	$2,955.54	$29,555.43	$24,471.90	$6,383.97	$4,255.98	$12,767.95	$15,321.54	**$331,596.08**		$12,904.82	$18,240.00	**$31,144.82**	**$362,740.90**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE MEJORAMIENTO URBANO			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$8,866.63	$18,240.00	**$27,106.63**	**$1,494,543.17**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE MEJORAMIENTO URBANO			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
MECANICO	DIRECCIÓN DE MEJORAMIENTO URBANO			1	$17,937.94	$215,255.28	$26,932.08	$2,989.66	$29,896.57	$24,754.36	$6,457.66	$4,305.11	$12,915.32	$15,498.38	**$339,004.40**		$0.00	$0.00	**$0.00**	**$339,004.40**
SECRETARIA A	DIRECCIÓN DE MEJORAMIENTO URBANO			4	$73,630.20	$883,562.40	$69,253.92	$12,271.70	$122,717.00	$101,609.68	$26,506.87	$17,671.25	$53,013.74	$63,616.49	**$1,350,223.05**		$8,968.97	$23,712.00	**$32,680.97**	**$1,382,904.02**
SUPERVISOR A	DIRECCIÓN DE MEJORAMIENTO URBANO			6	$62,169.44	$746,033.28	$134,660.40	$10,361.57	$103,615.73	$85,793.83	$22,381.00	$14,920.67	$44,762.00	$53,714.40	**$1,216,242.87**		$36,815.10	$94,848.00	**$131,663.10**	**$1,347,905.97**
SUPERVISOR C	DIRECCIÓN DE MEJORAMIENTO URBANO			1	$14,133.74	$169,604.88	$23,084.64	$2,355.62	$23,556.23	$19,504.56	$5,088.15	$3,392.10	$10,176.29	$12,211.55	**$268,974.03**		$31,084.72	$91,200.00	**$122,284.72**	**$391,258.75**
SUPERVISOR ESPECIALIZADO A	DIRECCIÓN DE MEJORAMIENTO URBANO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$7,066.87	$18,240.00	**$25,306.87**	**$25,306.87**
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE MEJORAMIENTO URBANO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
SUPERVISOR ESPECIALIZADO C	DIRECCIÓN DE MEJORAMIENTO URBANO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
TECNICO A	DIRECCIÓN DE MEJORAMIENTO URBANO			28	$525,636.50	$6,307,638.00	$419,370.96	$87,606.08	$876,060.83	$725,378.37	$189,229.14	$126,152.76	$378,458.28	$454,149.94	**$9,564,044.36**		$0.00	$0.00	**$0.00**	**$9,564,044.36**
TECNICO C	DIRECCIÓN DE MEJORAMIENTO URBANO			4	$35,039.50	$420,474.00	$15,389.76	$5,839.92	$58,399.17	$48,354.51	$12,614.22	$8,409.48	$25,228.44	$30,274.13	**$624,983.62**		$262,818.25	$669,936.00	**$932,754.25**	**$1,557,737.87**
TECNICO ELECTRICISTA ESP.	DIRECCIÓN DE MEJORAMIENTO URBANO			3	$60,880.00	$730,560.00	$88,491.12	$10,146.67	$101,466.67	$84,014.40	$21,916.80	$14,611.20	$43,833.60	$52,600.32	**$1,147,640.77**		$17,519.75	$53,424.00	**$70,943.75**	**$1,218,584.52**
ADMINISTRADOR B	DIRECCIÓN DE MERCADOS			1	$20,435.77	$245,229.24	$23,084.64	$3,405.96	$34,059.62	$28,201.36	$7,356.88	$4,904.58	$14,713.75	$17,656.51	**$378,612.54**		$2,332,756.53	$6,348,432.00	**$8,681,188.53**	**$9,059,801.07**
ADMINISTRADOR D	DIRECCIÓN DE MERCADOS			13	$147,436.50	$1,769,238.00	$257,008.99	$24,572.75	$245,727.50	$203,462.37	$53,077.14	$35,384.76	$106,154.28	$127,385.14	**$2,822,010.93**		$10,217.89	$18,240.00	**$28,457.89**	**$2,850,468.81**
ANALISTA	DIRECCIÓN DE MERCADOS			1	$21,255.28	$255,063.36	$26,932.08	$3,542.55	$35,425.47	$29,332.29	$7,651.90	$5,101.27	$15,303.80	$18,364.56	**$396,717.27**		$73,718.25	$188,400.00	**$262,118.25**	**$658,835.52**
ANALISTA A	DIRECCIÓN DE MERCADOS			6	$118,002.36	$1,416,028.32	$134,660.40	$19,667.06	$196,670.60	$162,843.26	$42,480.85	$28,320.57	$84,961.70	$101,954.04	**$2,187,586.79**		$10,627.64	$23,712.00	**$34,339.64**	**$2,221,926.43**
ANALISTA AA	DIRECCIÓN DE MERCADOS			1	$26,088.18	$313,058.16	$30,779.52	$4,348.03	$43,480.30	$36,001.69	$9,391.74	$6,261.16	$18,783.49	$22,540.19	**$484,644.28**		$59,001.18	$142,272.00	**$201,273.18**	**$685,917.46**
AUX. DE MTTO. DE AREAS VERDES	DIRECCIÓN DE MERCADOS			3	$50,445.20	$605,342.40	$26,932.08	$8,407.53	$84,075.33	$69,614.38	$18,160.27	$12,106.85	$36,320.54	$43,584.65	**$904,544.04**		$13,044.09	$23,712.00	**$36,756.09**	**$941,300.13**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE MERCADOS			5	$91,809.68	$1,101,716.16	$107,728.32	$15,301.61	$153,016.13	$126,697.36	$33,051.48	$22,034.32	$66,102.97	$79,323.56	**$1,704,971.93**		$25,222.60	$71,136.00	**$96,358.60**	**$1,801,330.53**
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE MERCADOS			6	$101,709.82	$1,220,517.84	$46,169.28	$16,951.64	$169,516.37	$140,359.55	$36,615.54	$24,410.36	$73,231.07	$87,877.28	**$1,815,648.92**		$45,904.84	$118,560.00	**$164,464.84**	**$1,980,113.76**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE MERCADOS			3	$51,108.00	$613,296.00	$69,253.92	$8,518.00	$85,180.00	$70,529.04	$18,398.88	$12,265.92	$36,797.76	$44,157.31	**$958,396.83**		$50,854.91	$172,272.00	**$223,126.91**	**$1,181,523.74**
AUXILIAR OPERATIVO A	DIRECCIÓN DE MERCADOS			6	$103,476.00	$1,241,712.00	$96,186.00	$17,246.00	$172,460.00	$142,796.88	$37,251.36	$24,834.24	$74,502.72	$89,403.26	**$1,896,392.46**		$25,554.00	$71,136.00	**$96,690.00**	**$1,993,082.46**
AUXILIAR OPERATIVO B	DIRECCIÓN DE MERCADOS			163	$2,785,709.54	$33,428,514.48	$2,443,124.40	$464,284.92	$4,642,849.23	$3,844,279.17	$1,002,855.43	$668,570.29	$2,005,710.87	$2,406,853.04	**$50,907,041.84**	$483,663.68	$51,738.00	$142,272.00	**$677,673.68**	**$51,584,715.52**
AUXILIAR TEC OPERATIVO	DIRECCIÓN DE MERCADOS			3	$51,042.90	$612,514.80	$38,474.40	$8,507.15	$85,071.50	$70,439.20	$18,375.44	$12,250.30	$36,750.89	$44,101.07	**$926,484.75**		$1,392,854.77	$3,919,056.00	**$5,311,910.77**	**$6,238,395.52**
AUXILIAR TECNICO A	DIRECCIÓN DE MERCADOS			3	$49,979.58	$599,754.96	$53,864.16	$8,329.93	$83,299.30	$68,971.82	$17,992.65	$11,995.10	$35,985.30	$43,182.36	**$923,375.57**		$25,521.45	$71,136.00	**$96,657.45**	**$1,020,033.02**
AUXILIAR TECNICO B	DIRECCIÓN DE MERCADOS			8	$136,956.50	$1,643,478.00	$130,812.96	$22,826.08	$228,260.83	$188,999.97	$49,304.34	$32,869.56	$98,608.68	$118,330.42	**$2,513,490.84**		$24,989.79	$71,136.00	**$96,125.79**	**$2,609,616.63**
BARRENDERO ASEADOR	DIRECCIÓN DE MERCADOS			1	$17,120.00	$205,440.00	$11,542.32	$2,853.33	$28,533.33	$23,625.60	$6,163.20	$4,108.80	$12,326.40	$14,791.68	**$309,384.67**		$68,478.25	$207,696.00	**$276,174.25**	**$585,558.92**
CHOFER A	DIRECCIÓN DE MERCADOS			6	$106,076.28	$1,272,915.36	$130,812.96	$17,679.38	$176,793.80	$146,385.27	$38,187.46	$25,458.31	$76,374.92	$91,649.91	**$1,976,257.36**		$8,560.00	$23,712.00	**$32,272.00**	**$2,008,529.36**
CHOFER B	DIRECCIÓN DE MERCADOS			8	$138,291.50	$1,659,498.00	$130,812.96	$23,048.58	$230,485.83	$190,842.27	$49,784.94	$33,189.96	$99,569.88	$119,483.86	**$2,536,716.28**		$53,038.14	$142,272.00	**$195,310.14**	**$2,732,026.42**
COLABORADOR ESPECIALIZADO A	DIRECCIÓN DE MERCADOS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$69,145.75	$189,696.00	**$258,841.75**	**$258,841.75**
DIRECTOR A	DIRECCIÓN DE MERCADOS			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$0.00	$0.00	**$0.00**	**$1,185,536.06**
DIRECTOR C	DIRECCIÓN DE MERCADOS			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	**$793,196.27**		$0.00	$0.00	**$0.00**	**$793,196.27**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE MERCADOS			2	$50,246.06	$602,952.72	$19,237.20	$8,374.34	$83,743.43	$69,339.56	$18,088.58	$12,059.05	$36,177.16	$43,412.60	**$893,384.65**		$0.00	$0.00	**$0.00**	**$893,384.65**
JEFE DE SECCIÓN	DIRECCIÓN DE MERCADOS			3	$44,223.02	$530,676.24	$46,169.28	$7,370.50	$73,705.03	$61,027.77	$15,920.29	$10,613.52	$31,840.57	$38,208.69	**$815,531.90**		$25,123.03	$36,480.00	**$61,603.03**	**$877,134.93**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE MERCADOS			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$22,111.51	$36,480.00	**$58,591.51**	**$1,526,028.05**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE MERCADOS			3	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
OPERADOR DE BARREDORAS	DIRECCIÓN DE MERCADOS			1	$17,816.38	$213,796.56	$26,932.08	$2,969.40	$29,693.97	$24,586.60	$6,413.90	$4,275.93	$12,827.79	$15,393.35	**$336,889.58**		$0.00	$0.00	**$0.00**	**$336,889.58**
PROYECTISTA	DIRECCIÓN DE MERCADOS			1	$24,989.98	$299,879.76	$11,542.32	$4,165.00	$41,649.97	$34,486.17	$8,996.39	$5,997.60	$17,992.79	$21,591.34	**$446,301.33**		$8,908.19	$23,712.00	**$32,620.19**	**$478,921.52**
SECRETARIA A	DIRECCIÓN DE MERCADOS			3	$52,893.94	$634,727.28	$42,321.84	$8,815.66	$88,156.57	$72,993.64	$19,041.82	$12,694.55	$38,083.64	$45,700.36	**$962,535.35**		$12,494.99	$23,712.00	**$36,206.99**	**$998,742.34**
SECRETARIA B	DIRECCIÓN DE MERCADOS			1	$16,924.66	$203,095.92	$11,542.32	$2,820.78	$28,207.77	$23,356.03	$6,092.88	$4,061.92	$12,185.76	$14,622.91	**$305,986.27**		$26,446.97	$71,136.00	**$97,582.97**	**$403,569.24**
SUPERVISOR A	DIRECCIÓN DE MERCADOS			5	$89,827.26	$1,077,927.12	$115,423.20	$14,971.21	$149,712.10	$123,961.62	$32,337.81	$21,558.54	$64,675.63	$77,610.75	**$1,678,177.98**		$8,462.33	$23,712.00	**$32,174.33**	**$1,710,352.31**
SUPERVISOR B	DIRECCIÓN DE MERCADOS			2	$14,677.05	$176,124.60	$23,084.64	$2,446.18	$24,461.75	$20,254.33	$5,283.74	$3,522.49	$10,567.48	$12,680.97	**$278,426.17**		$44,913.63	$72,960.00	**$117,873.63**	**$396,299.80**
SUPERVISOR C	DIRECCIÓN DE MERCADOS			2	$31,141.73	$373,700.76	$50,016.72	$5,190.29	$51,902.88	$42,975.59	$11,211.02	$7,474.02	$22,422.05	$26,906.45	**$591,799.78**		$7,338.53	$18,240.00	**$25,578.53**	**$617,378.30**
TECNICO A	DIRECCIÓN DE MERCADOS			2	$47,441.50	$569,298.00	$53,864.16	$7,906.92	$79,069.17	$65,469.27	$17,078.94	$11,385.96	$34,157.88	$40,989.46	**$879,219.75**		$15,570.87	$36,480.00	**$52,050.87**	**$931,270.61**
TECNICO B	DIRECCIÓN DE MERCADOS			1	$17,810.90	$213,730.80	$0.00	$2,968.48	$29,684.83	$24,579.04	$6,411.92	$4,274.62	$12,823.85	$15,388.62	**$309,862.16**		$23,720.75	$47,424.00	**$71,144.75**	**$381,006.91**
TECNICO C	DIRECCIÓN DE MERCADOS			3	$53,234.98	$638,819.76	$53,864.16	$8,872.50	$88,724.97	$73,464.27	$19,164.59	$12,776.40	$38,329.19	$45,995.02	**$980,010.85**		$8,905.45	$23,712.00	**$32,617.45**	**$1,012,628.30**
TECNICO OPERATIVO A	DIRECCIÓN DE MERCADOS			1	$17,912.50	$214,950.00	$0.00	$2,985.42	$29,854.17	$24,719.25	$6,448.50	$4,299.00	$12,897.00	$15,476.40	**$311,629.73**		$26,617.49	$71,136.00	**$97,753.49**	**$409,383.22**
VIGILANTE	DIRECCIÓN DE MERCADOS			10	$169,430.00	$2,033,160.00	$165,439.92	$28,238.33	$282,383.33	$233,813.40	$60,994.80	$40,663.20	$121,989.60	$146,387.52	**$3,113,070.11**		$8,956.25	$23,712.00	**$32,668.25**	**$3,145,738.36**
ANALISTA A	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			2	$40,129.04	$481,548.48	$19,237.20	$6,688.17	$66,881.73	$55,378.08	$14,446.45	$9,630.97	$28,892.91	$34,671.49	**$717,375.49**		$1,121,723.88	$2,773,620.00	**$3,895,343.88**	**$4,612,719.36**
ANALISTA B	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			2	$38,569.90	$462,838.80	$26,932.08	$6,428.32	$64,283.17	$53,226.46	$13,885.16	$9,256.78	$27,770.33	$33,324.39	**$697,945.49**		$20,064.52	$47,424.00	**$67,488.52**	**$765,434.01**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			4	$73,342.74	$880,112.88	$80,796.24	$12,223.79	$122,237.90	$101,212.98	$26,403.39	$17,602.26	$52,806.77	$63,368.13	**$1,356,764.34**		$19,284.95	$47,424.00	**$66,708.95**	**$1,423,473.29**
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			4	$74,717.76	$896,613.12	$80,796.24	$12,452.96	$124,529.60	$103,110.51	$26,898.39	$17,932.26	$53,796.79	$64,556.14	**$1,380,686.02**		$36,671.37	$94,848.00	**$131,519.37**	**$1,512,205.39**
AUXILIAR DE ALMACEN	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			1	$18,280.00	$219,360.00	$26,932.08	$3,046.67	$30,466.67	$25,226.40	$6,580.80	$4,387.20	$13,161.60	$15,793.92	**$344,955.33**		$37,358.88	$94,848.00	**$132,206.88**	**$477,162.21**
AUXILIAR OPERATIVO B	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			1	$17,149.36	$205,792.32	$0.00	$2,858.23	$28,582.27	$23,666.12	$6,173.77	$4,115.85	$12,347.54	$14,817.05	**$298,353.13**		$9,140.00	$23,712.00	**$32,852.00**	**$331,205.13**
AUXILIAR TECNICO B	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			1	$18,268.68	$219,224.16	$26,932.08	$3,044.78	$30,447.80	$25,210.78	$6,576.72	$4,384.48	$13,153.45	$15,784.14	**$344,758.40**		$8,574.68	$23,712.00	**$32,286.68**	**$377,045.08**
AUXILIAR TECNICO C	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			2	$36,275.76	$435,309.12	$0.00	$6,045.96	$60,459.60	$50,060.55	$13,059.27	$8,706.18	$26,118.55	$31,342.26	**$631,101.49**		$9,134.34	$23,712.00	**$32,846.34**	**$663,947.83**
CHOFER B	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			2	$34,849.00	$418,188.00	$11,542.32	$5,808.17	$58,081.67	$48,091.62	$12,545.64	$8,363.76	$25,091.28	$30,109.54	**$617,821.99**		$18,137.88	$47,424.00	**$65,561.88**	**$683,383.87**
CHOFER C	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			1	$17,424.50	$209,094.00	$0.00	$2,904.08	$29,040.83	$24,045.81	$6,272.82	$4,181.88	$12,545.64	$15,054.77	**$303,139.83**		$17,424.50	$47,424.00	**$64,848.50**	**$367,988.33**
DIRECTOR A	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$8,712.25	$23,712.00	**$32,424.25**	**$1,217,960.31**
INSPECTOR	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			1	$10,800.00	$129,600.00	$19,237.20	$1,800.00	$18,000.00	$14,904.00	$3,888.00	$2,592.00	$7,776.00	$9,331.20	**$207,128.40**		$0.00	$0.00	**$0.00**	**$207,128.40**
JEFE ADMVO DE AREA&1	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$5,400.00	$18,240.00	**$23,640.00**	**$23,640.00**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			1	$19,490.99	$233,891.88	$0.00	$3,248.50	$32,484.98	$26,897.57	$7,016.76	$4,677.84	$14,033.51	$16,840.22	**$339,091.25**		$0.00	$0.00	**$0.00**	**$339,091.25**
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			1	$29,573.70	$354,884.40	$23,084.64	$4,928.95	$49,289.50	$40,811.71	$10,646.53	$7,097.69	$21,293.06	$25,551.68	**$537,588.16**		$9,745.50	$18,240.00	**$27,985.50**	**$565,573.65**
JEFE DE DEPARTAMENTO C	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			1	$25,446.86	$305,362.32	$23,084.64	$4,241.14	$42,411.43	$35,116.67	$9,160.87	$6,107.25	$18,321.74	$21,986.09	**$465,792.15**		$14,786.85	$14,640.00	**$29,426.85**	**$495,219.00**
JEFE DE UNIDAD DEPARTAMENTAL	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			1	$30,987.74	$371,852.88	$0.00	$5,164.62	$51,646.23	$42,763.08	$11,155.59	$7,437.06	$22,311.17	$26,773.41	**$539,104.04**		$12,723.43	$18,240.00	**$30,963.43**	**$570,067.47**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			5	$210,870.90	$2,530,450.80	$0.00	$35,145.15	$351,451.50	$291,001.84	$75,913.52	$50,609.02	$151,827.05	$182,192.46	**$3,668,591.34**		$15,493.87	$14,640.00	**$30,133.87**	**$3,698,725.21**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			7	$213,642.52	$2,563,710.24	$0.00	$35,607.09	$356,070.87	$294,826.68	$76,911.31	$51,274.20	$153,822.61	$184,587.14	**$3,716,810.13**		$0.00	$0.00	**$0.00**	**$3,716,810.13**
PROYECTISTA	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			1	$26,673.50	$320,082.00	$23,084.64	$4,445.58	$44,455.83	$36,809.43	$9,602.46	$6,401.64	$19,204.92	$23,045.90	**$487,132.41**		$0.00	$0.00	**$0.00**	**$487,132.41**
RECALUDADOR	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			1	$13,282.96	$159,395.52	$23,084.64	$2,213.83	$22,138.27	$18,330.48	$4,781.87	$3,187.91	$9,563.73	$11,476.48	**$254,172.72**		$13,336.75	$23,712.00	**$37,048.75**	**$291,221.47**
SECRETARIA A	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			4	$72,729.26	$872,751.12	$73,101.36	$12,121.54	$121,215.43	$100,366.38	$26,182.53	$17,455.02	$52,365.07	$62,838.08	**$1,338,396.54**		$6,641.48	$18,240.00	**$24,881.48**	**$1,363,278.02**
SUPERVISOR C	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			5	$40,872.39	$490,468.68	$84,643.68	$6,812.07	$68,120.65	$56,403.90	$14,714.06	$9,809.37	$29,428.12	$35,313.74	**$795,714.27**		$36,364.63	$96,948.00	**$133,312.63**	**$929,026.90**
TECNICO A	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			4	$78,329.16	$939,949.92	$50,016.72	$13,054.86	$130,548.60	$108,094.24	$28,198.50	$18,799.00	$56,397.00	$67,676.39	**$1,412,735.23**		$20,436.20	$66,720.00	**$87,156.20**	**$1,499,891.42**
TECNICO B	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			1	$17,521.60	$210,259.20	$0.00	$2,920.27	$29,202.67	$24,179.81	$6,307.78	$4,205.18	$12,615.55	$15,138.66	**$304,829.12**		$39,164.58	$94,848.00	**$134,012.58**	**$438,841.70**
TECNICO C	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			12	$212,478.44	$2,549,741.28	$176,982.24	$35,413.07	$354,130.73	$293,220.25	$76,492.24	$50,994.83	$152,984.48	$183,581.37	**$3,873,540.49**		$8,760.80	$23,712.00	**$32,472.80**	**$3,906,013.29**
TECNICO ESPECIALIZADO A	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			60	$900,951.73	$10,811,420.76	$19,237.20	$150,158.62	$1,501,586.22	$1,243,313.39	$324,342.62	$216,228.42	$648,685.25	$778,422.29	**$15,693,394.76**		$106,239.22	$297,540.00	**$403,779.22**	**$16,097,173.98**
VIGILANTE DE ESTACIONAMIENTOS	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE			22	$395,302.68	$4,743,632.16	$361,659.36	$65,883.78	$658,837.80	$545,517.70	$142,308.96	$94,872.64	$284,617.93	$341,541.52	**$7,238,871.85**		$450,475.87	$911,760.00	**$1,362,235.87**	**$8,601,107.72**
ANALISTA DE NOMINAS	DIRECCIÓN DE NÓMINA			2	$53,427.48	$641,129.76	$53,864.16	$8,904.58	$89,045.80	$73,729.92	$19,233.89	$12,822.60	$38,467.79	$46,161.34	**$983,359.84**		$117,872.46	$208,032.00	**$325,904.46**	**$1,309,264.29**
ANALISTA DE NOMINAS B	DIRECCIÓN DE NÓMINA			1	$24,809.56	$297,714.72	$23,084.64	$4,134.93	$41,349.27	$34,237.19	$8,931.44	$5,954.29	$17,862.88	$21,435.46	**$454,704.83**		$26,713.74	$47,424.00	**$74,137.74**	**$528,842.57**
AUXILIAR TECNICO B	DIRECCIÓN DE NÓMINA			1	$12,424.49	$149,093.88	$0.00	$2,070.75	$20,707.48	$17,145.80	$4,472.82	$2,981.88	$8,945.63	$10,734.76	**$216,152.99**		$12,404.78	$23,712.00	**$36,116.78**	**$252,269.77**

DIRECTOR A	DIRECCIÓN DE NÓMINA			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$6,212.25	$18,240.00	**$24,452.25**	**$1,209,988.31**
DIRECTOR B	DIRECCIÓN DE NÓMINA			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$0.00	$0.00	**$0.00**	**$1,001,369.63**
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE NÓMINA			2	$61,900.00	$742,800.00	$19,237.20	$10,316.67	$103,166.67	$85,422.00	$22,284.00	$14,856.00	$44,568.00	$53,481.60	**$1,096,132.13**		$0.00	$0.00	**$0.00**	**$1,096,132.13**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE NÓMINA			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$30,950.00	$29,280.00	**$60,230.00**	**$1,527,666.54**
SUPERVISOR B	DIRECCIÓN DE NÓMINA			1	$14,442.82	$173,313.84	$0.00	$2,407.14	$24,071.37	$19,931.09	$5,199.42	$3,466.28	$10,398.83	$12,478.60	**$251,266.55**		$0.00	$0.00	**$0.00**	**$251,266.55**
TECNICO A	DIRECCIÓN DE NÓMINA			1	$20,791.10	$249,493.20	$11,542.32	$3,465.18	$34,651.83	$28,691.72	$7,484.80	$4,989.86	$14,969.59	$17,963.51	**$373,252.02**		$7,221.41	$18,240.00	**$25,461.41**	**$398,713.43**
TECNICO ESP. EN PAGOS	DIRECCIÓN DE NÓMINA			1	$25,350.00	$304,200.00	$19,237.20	$4,225.00	$42,250.00	$34,983.00	$9,126.00	$6,084.00	$18,252.00	$21,902.40	**$460,259.60**		$10,395.55	$23,712.00	**$34,107.55**	**$494,367.15**
TÉCNICO ESPECIALIZADO	DIRECCIÓN DE NÓMINA			1	$22,599.46	$271,193.52	$26,932.08	$3,766.58	$37,665.77	$31,187.25	$8,135.81	$5,423.87	$16,271.61	$19,525.93	**$420,102.42**		$12,675.00	$23,712.00	**$36,387.00**	**$456,489.42**
ANALISTA A	DIRECCIÓN DE OBRAS PÚBLICAS			7	$151,525.08	$1,818,300.96	$184,677.12	$25,254.18	$252,541.80	$209,104.61	$54,549.03	$36,366.02	$109,098.06	$130,917.67	**$2,820,809.45**		$1,305,780.34	$3,034,416.00	**$4,340,196.34**	**$7,161,005.79**
ANALISTA AA	DIRECCIÓN DE OBRAS PÚBLICAS			1	$20,639.98	$247,679.76	$30,779.52	$3,440.00	$34,399.97	$28,483.17	$7,430.39	$4,953.60	$14,860.79	$17,832.94	**$389,860.13**		$75,762.54	$165,984.00	**$241,746.54**	**$631,606.67**
ANALISTA B	DIRECCIÓN DE OBRAS PÚBLICAS			3	$64,484.46	$773,813.52	$65,406.48	$10,747.41	$107,474.10	$88,988.55	$23,214.41	$15,476.27	$46,428.81	$55,714.57	**$1,187,264.13**		$10,319.99	$23,712.00	**$34,031.99**	**$1,221,296.12**
AUX. DE MTTO. DE AREAS VERDES	DIRECCIÓN DE OBRAS PÚBLICAS			2	$32,276.50	$387,318.00	$0.00	$5,379.42	$53,794.17	$44,541.57	$11,619.54	$7,746.36	$23,239.08	$27,886.90	**$561,525.03**		$32,242.23	$71,136.00	**$103,378.23**	**$664,903.26**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE OBRAS PÚBLICAS			9	$179,526.10	$2,154,313.20	$161,592.48	$29,921.02	$299,210.17	$247,746.02	$64,629.40	$43,086.26	$129,258.79	$155,110.55	**$3,284,867.88**		$16,138.25	$53,424.00	**$69,562.25**	**$3,354,430.13**
AUXILIAR DE INTENDENCIA	DIRECCIÓN DE OBRAS PÚBLICAS			1	$17,474.90	$209,698.80	$11,542.32	$2,912.48	$29,124.83	$24,115.36	$6,290.96	$4,193.98	$12,581.93	$15,098.31	**$315,558.98**		$89,763.05	$225,408.00	**$315,171.05**	**$630,730.03**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE OBRAS PÚBLICAS			7	$121,338.72	$1,456,064.64	$65,406.48	$20,223.12	$202,231.20	$167,447.43	$43,681.94	$29,121.29	$87,363.88	$104,836.65	**$2,176,376.64**		$8,737.45	$23,712.00	**$32,449.45**	**$2,208,826.09**
AUXILIAR OPERATIVO A	DIRECCIÓN DE OBRAS PÚBLICAS			3	$51,887.34	$622,648.08	$0.00	$8,647.89	$86,478.90	$71,604.53	$18,679.44	$12,452.96	$37,358.88	$44,830.66	**$902,701.35**		$60,669.36	$165,984.00	**$226,653.36**	**$1,129,354.71**
AUXILIAR TEC OPERATIVO	DIRECCIÓN DE OBRAS PÚBLICAS			2	$33,497.60	$401,971.20	$0.00	$5,582.93	$55,829.33	$46,226.69	$12,059.14	$8,039.42	$24,118.27	$28,941.93	**$582,768.91**		$25,943.67	$71,136.00	**$97,079.67**	**$679,848.58**
AUXILIAR TECNICO A	DIRECCIÓN DE OBRAS PÚBLICAS			3	$62,044.34	$744,532.08	$30,779.52	$10,340.72	$103,407.23	$85,621.19	$22,335.96	$14,890.64	$44,671.92	$53,606.31	**$1,110,185.58**		$16,748.80	$47,424.00	**$64,172.80**	**$1,174,358.38**
AUXILIAR TECNICO B	DIRECCIÓN DE OBRAS PÚBLICAS			1	$17,676.96	$212,123.52	$0.00	$2,946.16	$29,461.60	$24,394.20	$6,363.71	$4,242.47	$12,727.41	$15,272.89	**$307,531.97**		$31,022.17	$71,136.00	**$102,158.17**	**$409,690.14**
CHOFER B	DIRECCIÓN DE OBRAS PÚBLICAS			4	$68,656.92	$823,883.04	$15,389.76	$11,442.82	$114,428.20	$94,746.55	$24,716.49	$16,477.66	$49,432.98	$59,319.58	**$1,209,837.08**		$8,838.48	$29,712.00	**$38,550.48**	**$1,248,387.56**
COLABORADOR ESPECIALIZADO A	DIRECCIÓN DE OBRAS PÚBLICAS			1	$21,390.56	$256,686.72	$0.00	$3,565.09	$35,650.93	$29,518.97	$7,700.60	$5,133.73	$15,401.20	$18,481.44	**$372,138.70**		$34,328.46	$100,848.00	**$135,176.46**	**$507,315.16**
COORDINADOR DE DIRECCION	DIRECCIÓN DE OBRAS PÚBLICAS			1	$35,560.00	$426,720.00	$23,084.64	$5,926.67	$59,266.67	$49,072.80	$12,801.60	$8,534.40	$25,603.20	$30,723.84	**$641,733.81**		$10,695.28	$18,240.00	**$28,935.28**	**$670,669.09**
DIRECTOR A	DIRECCIÓN DE OBRAS PÚBLICAS			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$17,780.00	$14,640.00	**$32,420.00**	**$1,217,956.06**
DIRECTOR B	DIRECCIÓN DE OBRAS PÚBLICAS			3	$172,676.40	$2,072,116.80	$0.00	$28,779.40	$287,794.00	$238,293.43	$62,163.50	$41,442.34	$124,327.01	$149,192.41	**$3,004,108.89**		$0.00	$0.00	**$0.00**	**$3,004,108.89**
DIRECTOR C	DIRECCIÓN DE OBRAS PÚBLICAS			2	$91,185.96	$1,094,231.52	$0.00	$15,197.66	$151,976.60	$125,836.62	$32,826.95	$21,884.63	$65,653.89	$78,784.67	**$1,586,392.54**		$0.00	$0.00	**$0.00**	**$1,586,392.54**
DIRECTOR DE ADMINISTRACION DE OBRAS PUBLICAS	DIRECCIÓN DE OBRAS PÚBLICAS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
INSTRUCTOR C JC	DIRECCIÓN DE OBRAS PÚBLICAS			1	$15,820.44	$189,845.28	$0.00	$2,636.74	$26,367.40	$21,832.21	$5,695.36	$3,796.91	$11,390.72	$13,668.86	**$275,233.47**		$0.00	$0.00	**$0.00**	**$275,233.47**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE OBRAS PÚBLICAS			2	$25,319.36	$303,832.32	$23,084.64	$4,219.89	$42,198.93	$34,940.72	$9,114.97	$6,076.65	$18,229.94	$21,875.93	**$463,573.99**		$7,910.22	$23,712.00	**$31,622.22**	**$495,196.21**
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE OBRAS PÚBLICAS			4	$125,767.90	$1,509,214.80	$96,186.00	$20,961.32	$209,613.17	$173,559.70	$45,276.44	$30,184.30	$90,552.89	$108,663.47	**$2,284,212.08**		$12,659.68	$18,240.00	**$30,899.68**	**$2,315,111.76**
JEFE DE OFICINA A	DIRECCIÓN DE OBRAS PÚBLICAS			9	$108,274.51	$1,299,294.12	$115,423.20	$18,045.75	$180,457.52	$149,418.82	$38,978.82	$25,985.88	$77,957.65	$93,549.18	**$1,999,110.94**		$62,883.95	$58,560.00	**$121,443.95**	**$2,120,554.89**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE OBRAS PÚBLICAS			5	$210,870.90	$2,530,450.80	$0.00	$35,145.15	$351,451.50	$291,001.84	$75,913.52	$50,609.02	$151,827.05	$182,192.46	**$3,668,591.34**		$54,137.26	$109,440.00	**$163,577.26**	**$3,832,168.59**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE OBRAS PÚBLICAS			10	$305,203.60	$3,662,443.20	$0.00	$50,867.27	$508,672.67	$421,180.97	$109,873.30	$73,248.86	$219,746.59	$263,695.91	**$5,309,728.76**		$0.00	$0.00	**$0.00**	**$5,309,728.76**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE OBRAS PÚBLICAS			4	$85,154.08	$1,021,848.96	$0.00	$14,192.35	$141,923.47	$117,512.63	$30,655.47	$20,436.98	$61,310.94	$73,573.13	**$1,481,453.91**		$0.00	$0.00	**$0.00**	**$1,481,453.91**
PROYECTISTA	DIRECCIÓN DE OBRAS PÚBLICAS			2	$54,305.02	$651,660.24	$26,932.08	$9,050.84	$90,508.37	$74,940.93	$19,549.81	$13,033.20	$39,099.61	$46,919.54	**$971,694.61**		$0.00	$0.00	**$0.00**	**$971,694.61**
SECRETARIA A	DIRECCIÓN DE OBRAS PÚBLICAS			18	$356,649.84	$4,279,798.08	$253,931.04	$59,441.64	$594,416.40	$492,176.78	$128,393.94	$85,595.96	$256,787.88	$308,145.46	**$6,458,687.19**		$27,152.51	$47,424.00	**$74,576.51**	**$6,533,263.70**
SUPERVISOR A	DIRECCIÓN DE OBRAS PÚBLICAS			2	$26,054.38	$312,652.56	$0.00	$4,342.40	$43,423.97	$35,955.04	$9,379.58	$6,253.05	$18,759.15	$22,510.98	**$453,276.73**		$178,324.92	$444,816.00	**$623,140.92**	**$1,076,417.65**
SUPERVISOR B	DIRECCIÓN DE OBRAS PÚBLICAS			6	$87,063.96	$1,044,767.52	$130,812.96	$14,510.66	$145,106.60	$120,148.26	$31,343.03	$20,895.35	$62,686.05	$75,223.26	**$1,645,493.69**		$13,027.19	$18,240.00	**$31,267.19**	**$1,676,760.88**
SUPERVISOR ESPECIALIZADO A	DIRECCIÓN DE OBRAS PÚBLICAS			2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$43,531.98	$91,200.00	**$134,731.98**	**$134,731.98**
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE OBRAS PÚBLICAS			4	$68,468.98	$821,627.76	$0.00	$11,411.50	$114,114.97	$94,487.19	$24,648.83	$16,432.56	$49,297.67	$59,157.20	**$1,191,177.67**		$0.00	$0.00	**$0.00**	**$1,191,177.67**
TECNICO A	DIRECCIÓN DE OBRAS PÚBLICAS			22	$426,278.29	$5,115,339.48	$403,981.20	$71,046.38	$710,463.82	$588,264.04	$153,460.18	$102,306.79	$306,920.37	$368,304.44	**$7,820,086.70**		$34,234.49	$72,960.00	**$107,194.49**	**$7,927,281.19**
TECNICO B	DIRECCIÓN DE OBRAS PÚBLICAS			20	$379,376.12	$4,552,513.44	$307,795.20	$63,229.35	$632,293.53	$523,539.05	$136,575.40	$91,050.27	$273,150.81	$327,780.97	**$6,907,928.02**		$213,139.15	$509,952.00	**$723,091.15**	**$7,631,019.16**
TECNICO C	DIRECCIÓN DE OBRAS PÚBLICAS			2	$41,533.92	$498,407.04	$57,711.60	$6,922.32	$69,223.20	$57,316.81	$14,952.21	$9,968.14	$29,904.42	$35,885.31	**$780,291.05**		$189,688.06	$486,240.00	**$675,928.06**	**$1,456,219.11**
TECNICO OPERATIVO ESPECIA	DIRECCIÓN DE OBRAS PÚBLICAS			1	$18,668.50	$224,022.00	$11,542.32	$3,111.42	$31,114.17	$25,762.53	$6,720.66	$4,480.44	$13,441.32	$16,129.58	**$336,324.44**		$20,766.96	$47,424.00	**$68,190.96**	**$404,515.40**
DIRECTOR B	DIRECCIÓN DE ORDEN Y GOBERNANZA			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$0.00	$0.00	**$0.00**	**$1,001,369.63**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE ORDEN Y GOBERNANZA			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$0.00	$0.00	**$0.00**	**$733,718.27**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE ORDEN Y GOBERNANZA			2	$61,040.72	$732,488.64	$0.00	$10,173.45	$101,734.53	$84,236.19	$21,974.66	$14,649.77	$43,949.32	$52,739.18	**$1,061,945.75**		$0.00	$0.00	**$0.00**	**$1,061,945.75**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE ORDEN Y GOBERNANZA			3	$21,288.52	$255,462.24	$0.00	$3,548.09	$35,480.87	$29,378.16	$7,663.87	$5,109.24	$15,327.73	$18,393.28	**$370,363.48**		$0.00	$0.00	**$0.00**	**$370,363.48**
ANALISTA	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			2	$42,358.34	$508,300.08	$57,711.60	$7,059.72	$70,597.23	$58,454.51	$15,249.00	$10,166.00	$30,498.00	$36,597.61	**$794,633.76**		$505,877.04	$1,100,208.00	**$1,606,085.04**	**$2,400,718.80**
ANALISTA A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			5	$104,370.70	$1,252,448.40	$126,965.52	$17,395.12	$173,951.17	$144,031.57	$37,573.45	$25,048.97	$75,146.90	$90,176.28	**$1,942,737.38**		$21,179.17	$47,424.00	**$68,603.17**	**$2,011,340.55**
ANALISTA AA	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			3	$71,798.90	$861,586.80	$69,253.92	$11,966.48	$119,664.83	$99,082.48	$25,847.60	$17,231.74	$51,695.21	$62,034.25	**$1,318,363.32**		$52,185.35	$130,560.00	**$182,745.35**	**$1,501,108.67**
ANALISTA URBANO	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			1	$22,434.61	$269,215.32	$15,389.76	$3,739.10	$37,391.02	$30,959.76	$8,076.46	$5,384.31	$16,152.92	$19,383.50	**$405,692.15**		$35,899.45	$71,136.00	**$107,035.45**	**$512,727.60**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			4	$73,830.64	$885,967.68	$19,237.20	$12,305.11	$123,051.07	$101,886.28	$26,579.03	$17,719.35	$53,158.06	$63,789.67	**$1,303,693.45**		$11,217.31	$23,712.00	**$34,929.31**	**$1,338,622.76**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			1	$17,997.50	$215,970.00	$0.00	$2,999.58	$29,995.83	$24,836.55	$6,479.10	$4,319.40	$12,958.20	$15,549.84	**$313,108.51**		$36,915.32	$94,848.00	**$131,763.32**	**$444,871.83**
AUXILIAR OPERATIVO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			1	$14,150.00	$169,800.00	$0.00	$2,358.33	$23,583.33	$19,527.00	$5,094.00	$3,396.00	$10,188.00	$12,225.60	**$246,172.27**		$8,998.75	$23,712.00	**$32,710.75**	**$278,883.02**
COLABORADOR ESPECIALIZADO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			2	$43,855.00	$526,260.00	$0.00	$7,309.17	$73,091.67	$60,519.90	$15,787.80	$10,525.20	$31,575.60	$37,890.72	**$762,960.05**		$7,075.00	$23,712.00	**$30,787.00**	**$793,747.05**
DIRECTOR A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$21,927.50	$36,480.00	**$58,407.50**	**$1,243,943.56**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			3	$53,372.76	$640,473.12	$26,932.08	$8,895.46	$88,954.60	$73,654.41	$19,214.19	$12,809.46	$38,428.39	$46,114.06	**$955,475.78**		$0.00	$0.00	**$0.00**	**$955,475.78**
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$26,686.38	$36,480.00	**$63,166.38**	**$63,166.38**
JEFE DE DEPARTAMENTO AR	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
JEFE DE DEPARTAMENTO C	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			1	$28,686.00	$344,232.00	$19,237.20	$4,781.00	$47,810.00	$39,586.68	$10,326.96	$6,884.64	$20,653.92	$24,784.70	**$518,297.10**		$0.00	$0.00	**$0.00**	**$518,297.10**
JEFE DE OFICINA A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			6	$120,967.34	$1,451,608.08	$96,186.00	$20,161.22	$201,612.23	$166,934.93	$43,548.24	$29,032.16	$87,096.48	$104,515.78	**$2,200,695.14**		$14,343.00	$14,640.00	**$28,983.00**	**$2,229,678.14**
JEFE DE SECCION A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$60,483.67	$109,440.00	**$169,923.67**	**$169,923.67**
JEFE DEPARTAMENTO C	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
JEFE SECCION	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			1	$24,054.56	$288,654.72	$26,932.08	$4,009.09	$40,090.93	$33,195.29	$8,659.64	$5,773.09	$17,319.28	$20,783.14	**$445,417.28**		$0.00	$0.00	**$0.00**	**$445,417.28**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$12,027.28	$18,240.00	**$30,267.28**	**$1,497,703.82**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			2	$42,577.04	$510,924.48	$0.00	$7,096.17	$70,961.73	$58,756.32	$15,327.73	$10,218.49	$30,655.47	$36,786.56	**$740,726.96**		$0.00	$0.00	**$0.00**	**$740,726.96**
SECRETARIA A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			5	$98,932.36	$1,187,188.32	$88,491.12	$16,488.73	$164,887.27	$136,526.66	$35,615.65	$23,743.77	$71,231.30	$85,477.56	**$1,809,650.36**		$0.00	$0.00	**$0.00**	**$1,809,650.36**
SOPORTE TECNICO ESPECIALIZADO B	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			1	$47,725.00	$572,700.00	$0.00	$7,954.17	$79,541.67	$65,860.50	$17,181.00	$11,454.00	$34,362.00	$41,234.40	**$830,287.73**		$49,466.18	$118,560.00	**$168,026.18**	**$998,313.91**
SUPERVISOR A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			2	$36,743.24	$440,918.88	$50,016.72	$6,123.87	$61,238.73	$50,705.67	$13,227.57	$8,818.38	$26,455.13	$31,746.16	**$689,251.11**		$0.00	$0.00	**$0.00**	**$689,251.11**
SUPERVISOR B	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$18,371.62	$36,480.00	**$54,851.62**	**$54,851.62**
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
TECNICO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			3	$73,951.11	$887,413.32	$80,796.24	$12,325.19	$123,251.85	$102,052.53	$26,622.40	$17,748.27	$53,244.80	$63,893.76	**$1,367,348.35**		$0.00	$0.00	**$0.00**	**$1,367,348.35**
TECNICO B	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			7	$130,915.24	$1,570,982.88	$88,491.12	$21,819.21	$218,192.07	$180,663.03	$47,129.49	$31,419.66	$94,258.97	$113,110.77	**$2,366,067.19**		$36,975.56	$71,136.00	**$108,111.56**	**$2,474,178.74**
TECNICO C	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			1	$17,036.50	$204,438.00	$0.00	$2,839.42	$28,394.17	$23,510.37	$6,133.14	$4,088.76	$12,266.28	$14,719.54	**$296,389.67**		$65,457.62	$177,984.00	**$243,441.62**	**$539,831.29**
TECNICO ESPECIALIZADO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			2	$18,386.77	$220,641.24	$0.00	$3,064.46	$30,644.62	$25,373.74	$6,619.24	$4,412.82	$13,238.47	$15,886.17	**$319,880.77**		$8,518.25	$23,712.00	**$32,230.25**	**$352,111.02**
TECNICO OPERATIVO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO			1	$17,912.50	$214,950.00	$0.00	$2,985.42	$29,854.17	$24,719.25	$6,448.50	$4,299.00	$12,897.00	$15,476.40	**$311,629.73**		$9,193.39	$18,240.00	**$27,433.39**	**$339,063.12**
ADMINISTRADOR DE TIANGUIS	DIRECCIÓN DE PADRÓN Y LICENCIAS			2	$28,970.65	$347,647.80	$46,169.28	$4,828.44	$48,284.42	$39,979.50	$10,429.43	$6,952.96	$20,858.87	$25,030.64	**$550,181.33**		$538,452.60	$1,224,480.00	**$1,762,932.60**	**$2,313,113.93**
ANALISTA	DIRECCIÓN DE PADRÓN Y LICENCIAS			1	$21,255.28	$255,063.36	$26,932.08	$3,542.55	$35,425.47	$29,332.29	$7,651.90	$5,101.27	$15,303.80	$18,364.56	**$396,717.27**		$14,485.33	$36,480.00	**$50,965.33**	**$447,682.60**
ANALISTA A	DIRECCIÓN DE PADRÓN Y LICENCIAS			2	$40,050.40	$480,604.80	$53,864.16	$6,675.07	$66,750.67	$55,269.55	$14,418.14	$9,612.10	$28,836.29	$34,603.55	**$750,634.32**		$10,627.64	$23,712.00	**$34,339.64**	**$784,973.96**
ANALISTA AA	DIRECCIÓN DE PADRÓN Y LICENCIAS			3	$63,913.06	$766,956.72	$80,796.24	$10,652.18	$106,521.77	$88,200.02	$23,008.70	$15,339.13	$46,017.40	$55,220.88	**$1,192,713.05**		$20,025.20	$47,424.00	**$67,449.20**	**$1,260,162.25**
ANALISTA C	DIRECCIÓN DE PADRÓN Y LICENCIAS			1	$19,660.06	$235,920.72	$11,542.32	$3,276.68	$32,766.77	$27,130.88	$7,077.62	$4,718.41	$14,155.24	$16,986.29	**$353,574.94**		$31,956.53	$71,136.00	**$103,092.53**	**$456,667.47**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE PADRÓN Y LICENCIAS			7	$125,588.98	$1,507,067.76	$46,169.28	$20,931.50	$209,314.97	$173,312.79	$45,212.03	$30,141.36	$90,424.07	$108,508.88	**$2,231,082.63**		$9,830.03	$23,712.00	**$33,542.03**	**$2,264,624.66**
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE PADRÓN Y LICENCIAS			1	$18,231.70	$218,780.40	$0.00	$3,038.62	$30,386.17	$25,159.75	$6,563.41	$4,375.61	$13,126.82	$15,752.19	**$317,182.96**		$62,794.49	$165,984.00	**$228,778.49**	**$545,961.45**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE PADRÓN Y LICENCIAS			1	$17,036.00	$204,432.00	$0.00	$2,839.33	$28,393.33	$23,509.68	$6,132.96	$4,088.64	$12,265.92	$14,719.10	**$296,380.97**		$9,115.85	$23,712.00	**$32,827.85**	**$329,208.82**
AUXILIAR TECNICO B	DIRECCIÓN DE PADRÓN Y LICENCIAS			1	$17,780.14	$213,361.68	$0.00	$2,963.36	$29,633.57	$24,536.59	$6,400.85	$4,267.23	$12,801.70	$15,362.04	**$309,327.02**		$8,518.00	$23,712.00	**$32,230.00**	**$341,557.02**

CAPTURISTA	DIRECCIÓN DE PADRÓN Y LICENCIAS			2	$37,352.16	$448,225.92	$34,626.96	$6,225.36	$62,253.60	$51,545.98	$13,446.78	$8,964.52	$26,893.56	$32,272.27	**$684,454.94**		$8,890.07	$23,712.00	**$32,602.07**	**$717,057.01**
COLABORADOR ESPECIALIZADO B	DIRECCIÓN DE PADRÓN Y LICENCIAS			1	$20,202.72	$242,432.64	$0.00	$3,367.12	$33,671.20	$27,879.75	$7,272.98	$4,848.65	$14,545.96	$17,455.15	**$351,473.45**		$18,676.08	$47,424.00	**$66,100.08**	**$417,573.53**
DIRECTOR A	DIRECCIÓN DE PADRÓN Y LICENCIAS			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$10,101.36	$18,240.00	**$28,341.36**	**$1,213,877.42**
DIRECTOR C	DIRECCIÓN DE PADRÓN Y LICENCIAS			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	**$793,196.27**		$0.00	$0.00	**$0.00**	**$793,196.27**
INSPECTOR C	DIRECCIÓN DE PADRÓN Y LICENCIAS			1	$14,926.38	$179,116.56	$19,237.20	$2,487.73	$24,877.30	$20,598.40	$5,373.50	$3,582.33	$10,746.99	$12,896.39	**$278,916.41**		$0.00	$0.00	**$0.00**	**$278,916.41**
JEFE DE AREA	DIRECCIÓN DE PADRÓN Y LICENCIAS			1	$23,236.71	$278,840.52	$19,237.20	$3,872.79	$38,727.85	$32,066.66	$8,365.22	$5,576.81	$16,730.43	$20,076.52	**$423,493.99**		$7,463.19	$18,240.00	**$25,703.19**	**$449,197.18**
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE PADRÓN Y LICENCIAS			2	$66,719.88	$800,638.56	$30,779.52	$11,119.98	$111,199.80	$92,073.43	$24,019.16	$16,012.77	$48,038.31	$57,645.98	**$1,191,527.51**		$11,618.36	$18,240.00	**$29,858.36**	**$1,221,385.87**
JEFE DE OFICINA	DIRECCIÓN DE PADRÓN Y LICENCIAS			1	$17,446.59	$209,359.08	$26,932.08	$2,907.77	$29,077.65	$24,076.29	$6,280.77	$4,187.18	$12,561.54	$15,073.85	**$330,456.22**		$33,359.94	$32,880.00	**$66,239.94**	**$396,696.16**
JEFE DE OFICINA A	DIRECCIÓN DE PADRÓN Y LICENCIAS			2	$42,859.29	$514,311.48	$53,864.16	$7,143.22	$71,432.15	$59,145.82	$15,429.34	$10,286.23	$30,858.69	$37,030.43	**$799,501.51**		$8,723.30	$18,240.00	**$26,963.30**	**$826,464.81**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE PADRÓN Y LICENCIAS			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$21,429.65	$36,480.00	**$57,909.65**	**$791,627.91**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE PADRÓN Y LICENCIAS			4	$91,561.08	$1,098,732.96	$0.00	$15,260.18	$152,601.80	$126,354.29	$32,961.99	$21,974.66	$65,923.98	$79,108.77	**$1,592,918.63**		$0.00	$0.00	**$0.00**	**$1,592,918.63**
SECRETARIA A	DIRECCIÓN DE PADRÓN Y LICENCIAS			3	$65,433.66	$785,203.92	$61,559.04	$10,905.61	$109,056.10	$90,298.45	$23,556.12	$15,704.08	$47,112.24	$56,534.68	**$1,199,930.23**		$0.00	$0.00	**$0.00**	**$1,199,930.23**
SECRETARIA B	DIRECCIÓN DE PADRÓN Y LICENCIAS			1	$19,193.50	$230,322.00	$23,084.64	$3,198.92	$31,989.17	$26,487.03	$6,909.66	$4,606.44	$13,819.32	$16,583.18	**$357,000.36**		$32,716.83	$71,136.00	**$103,852.83**	**$460,853.19**
SUPERVISOR A	DIRECCIÓN DE PADRÓN Y LICENCIAS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$9,596.75	$29,712.00	**$39,308.75**	**$39,308.75**
SUPERVISOR A MULTIFUNCIONAL	DIRECCIÓN DE PADRÓN Y LICENCIAS			2	$31,915.11	$382,981.32	$19,237.20	$5,319.19	$53,191.85	$44,042.85	$11,489.44	$7,659.63	$22,978.88	$27,574.66	**$574,475.01**		$0.00	$0.00	**$0.00**	**$574,475.01**
SUPERVISOR ANALISTA	DIRECCIÓN DE PADRÓN Y LICENCIAS			1	$17,918.35	$215,020.20	$19,237.20	$2,986.39	$29,863.92	$24,727.32	$6,450.61	$4,300.40	$12,901.21	$15,481.45	**$330,968.71**		$15,957.56	$36,480.00	**$52,437.56**	**$383,406.26**
SUPERVISOR B	DIRECCIÓN DE PADRÓN Y LICENCIAS			1	$15,561.28	$186,735.36	$30,779.52	$2,593.55	$25,935.47	$21,474.57	$5,602.06	$3,734.71	$11,204.12	$13,444.95	**$301,504.30**		$8,959.18	$18,240.00	**$27,199.18**	**$328,703.47**
TECNICO A	DIRECCIÓN DE PADRÓN Y LICENCIAS			7	$147,656.86	$1,771,882.32	$146,202.72	$24,609.48	$246,094.77	$203,766.47	$53,156.47	$35,437.65	$106,312.94	$127,575.53	**$2,715,038.33**		$7,780.64	$18,240.00	**$26,020.64**	**$2,741,058.97**
TECNICO B	DIRECCIÓN DE PADRÓN Y LICENCIAS			10	$185,701.74	$2,228,420.88	$146,202.72	$30,950.29	$309,502.90	$256,268.40	$66,852.63	$44,568.42	$133,705.25	$160,446.30	**$3,376,917.79**		$73,828.43	$165,984.00	**$239,812.43**	**$3,616,730.22**
TECNICO C	DIRECCIÓN DE PADRÓN Y LICENCIAS			1	$18,294.70	$219,536.40	$23,084.64	$3,049.12	$30,491.17	$25,246.69	$6,586.09	$4,390.73	$13,172.18	$15,806.62	**$341,363.63**		$92,850.87	$231,648.00	**$324,498.87**	**$665,862.50**
ALMACENISTA	DIRECCIÓN DE PARQUES Y JARDINES			2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$6,471,801.69	$18,377,040.00	**$24,848,841.69**	**$24,848,841.69**
ANALISTA A	DIRECCIÓN DE PARQUES Y JARDINES			7	$131,511.70	$1,578,140.40	$146,202.72	$21,918.62	$219,186.17	$181,486.15	$47,344.21	$31,562.81	$94,688.42	$113,626.11	**$2,434,155.60**		$0.00	$0.00	**$0.00**	**$2,434,155.60**
AUX. DE MTTO. DE AREAS VERDES	DIRECCIÓN DE PARQUES Y JARDINES			354	$5,943,451.58	$71,321,418.96	$3,947,473.44	$990,575.26	$9,905,752.63	$8,201,963.18	$2,139,642.57	$1,426,428.38	$4,279,285.14	$5,135,142.17	**$107,347,681.73**	$2,408,137.48	$65,755.85	$165,984.00	**$2,639,877.33**	**$109,987,559.06**
AUX. GRAL. DE TALLER	DIRECCIÓN DE PARQUES Y JARDINES			1	$19,876.00	$238,512.00	$19,237.20	$3,312.67	$33,126.67	$27,428.88	$7,155.36	$4,770.24	$14,310.72	$17,172.86	**$365,026.60**		$2,971,725.79	$8,712,048.00	**$11,683,773.79**	**$12,048,800.39**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE PARQUES Y JARDINES			6	$105,305.42	$1,263,665.04	$69,253.92	$17,550.90	$175,509.03	$145,321.48	$37,909.95	$25,273.30	$75,819.90	$90,983.88	**$1,901,287.41**		$9,938.00	$23,712.00	**$33,650.00**	**$1,934,937.41**
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE PARQUES Y JARDINES			3	$51,042.36	$612,508.32	$0.00	$8,507.06	$85,070.60	$70,438.46	$18,375.25	$12,250.17	$36,750.50	$44,100.60	**$888,000.95**		$52,652.71	$142,272.00	**$194,924.71**	**$1,082,925.66**
AUXILIAR DE ALMACEN	DIRECCIÓN DE PARQUES Y JARDINES			1	$18,280.00	$219,360.00	$11,542.32	$3,046.67	$30,466.67	$25,226.40	$6,580.80	$4,387.20	$13,161.60	$15,793.92	**$329,565.57**		$25,521.18	$71,136.00	**$96,657.18**	**$426,222.75**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE PARQUES Y JARDINES			6	$96,361.92	$1,156,343.04	$46,169.28	$16,060.32	$160,603.20	$132,979.45	$34,690.29	$23,126.86	$69,380.58	$83,256.70	**$1,722,609.72**		$9,140.00	$23,712.00	**$32,852.00**	**$1,755,461.72**
AUXILIAR DE SERVICIOS C	DIRECCIÓN DE PARQUES Y JARDINES			5	$60,750.00	$729,000.00	$0.00	$10,125.00	$101,250.00	$83,835.00	$21,870.00	$14,580.00	$43,740.00	$52,488.00	**$1,056,888.00**		$48,180.96	$148,272.00	**$196,452.96**	**$1,253,340.96**
AUXILIAR OPERATIVO	DIRECCIÓN DE PARQUES Y JARDINES			1	$8,063.62	$96,763.44	$23,084.64	$1,343.94	$13,439.37	$11,127.80	$2,902.90	$1,935.27	$5,805.81	$6,966.97	**$163,370.13**		$30,375.00	$130,560.00	**$160,935.00**	**$324,305.13**
AUXILIAR OPERATIVO A	DIRECCIÓN DE PARQUES Y JARDINES			34	$577,197.70	$6,926,372.40	$450,150.48	$96,199.62	$961,996.17	$796,532.83	$207,791.17	$138,527.45	$415,582.34	$498,698.81	**$10,491,851.27**		$4,031.81	$18,240.00	**$22,271.81**	**$10,514,123.08**
AUXILIAR OPERATIVO B	DIRECCIÓN DE PARQUES Y JARDINES			7	$119,250.00	$1,431,000.00	$73,101.36	$19,875.00	$198,750.00	$164,565.00	$42,930.00	$28,620.00	$85,860.00	$103,032.00	**$2,147,733.36**		$288,598.85	$824,208.00	**$1,112,806.85**	**$3,260,540.21**
AUXILIAR TEC OPERATIVO	DIRECCIÓN DE PARQUES Y JARDINES			15	$253,010.56	$3,036,126.72	$53,864.16	$42,168.43	$421,684.27	$349,154.57	$91,083.80	$60,722.53	$182,167.60	$218,601.12	**$4,455,573.21**		$59,625.00	$171,984.00	**$231,609.00**	**$4,687,182.21**
AUXILIAR TECNICO A	DIRECCIÓN DE PARQUES Y JARDINES			38	$652,304.04	$7,827,648.48	$419,370.96	$108,717.34	$1,087,173.40	$900,179.58	$234,829.45	$156,552.97	$469,658.91	$563,590.69	**$11,767,721.78**		$126,505.28	$367,680.00	**$494,185.28**	**$12,261,907.06**
AUXILIAR TECNICO B	DIRECCIÓN DE PARQUES Y JARDINES			17	$283,033.50	$3,396,402.00	$207,761.76	$47,172.25	$471,722.50	$390,586.23	$101,892.06	$67,928.04	$203,784.12	$244,540.94	**$5,131,789.90**		$326,152.02	$919,056.00	**$1,245,208.02**	**$6,376,997.92**
AUXILIAR TECNICO C	DIRECCIÓN DE PARQUES Y JARDINES			1	$15,156.00	$181,872.00	$0.00	$2,526.00	$25,260.00	$20,915.28	$5,456.16	$3,637.44	$10,912.32	$13,094.78	**$263,673.98**		$141,516.75	$427,104.00	**$568,620.75**	**$832,294.73**
BARRENDERO ASEADOR	DIRECCIÓN DE PARQUES Y JARDINES			4	$66,516.00	$798,192.00	$50,016.72	$11,086.00	$110,860.00	$91,792.08	$23,945.76	$15,963.84	$47,891.52	$57,469.82	**$1,207,217.74**		$7,578.00	$29,712.00	**$37,290.00**	**$1,244,507.74**
CABO	DIRECCIÓN DE PARQUES Y JARDINES			42	$732,218.42	$8,786,621.04	$588,658.32	$122,036.40	$1,220,364.03	$1,010,461.42	$263,598.63	$175,732.42	$527,197.26	$632,636.71	**$13,327,306.25**		$33,258.00	$94,848.00	**$128,106.00**	**$13,455,412.25**
CHOFER	DIRECCIÓN DE PARQUES Y JARDINES			13	$225,224.66	$2,702,695.92	$219,304.08	$37,537.44	$375,374.43	$310,810.03	$81,080.88	$54,053.92	$162,161.76	$194,594.11	**$4,137,612.56**		$366,109.21	$1,049,904.00	**$1,416,013.21**	**$5,553,625.77**
CHOFER A	DIRECCIÓN DE PARQUES Y JARDINES			32	$565,160.98	$6,781,931.76	$619,437.84	$94,193.50	$941,934.97	$779,922.15	$203,457.95	$135,638.64	$406,915.91	$488,299.09	**$10,451,731.80**		$112,612.33	$308,256.00	**$420,868.33**	**$10,872,600.13**
CHOFER B	DIRECCIÓN DE PARQUES Y JARDINES			47	$776,849.26	$9,322,191.12	$519,404.40	$129,474.88	$1,294,748.77	$1,072,051.98	$279,665.73	$186,443.82	$559,331.47	$671,197.76	**$14,034,509.93**		$282,580.49	$764,784.00	**$1,047,364.49**	**$15,081,874.42**
CHOFER C	DIRECCIÓN DE PARQUES Y JARDINES			5	$81,848.00	$982,176.00	$61,559.04	$13,641.33	$136,413.33	$112,950.24	$29,465.28	$19,643.52	$58,930.56	$70,716.67	**$1,485,495.98**		$388,424.63	$1,150,464.00	**$1,538,888.63**	**$3,024,384.61**
CHOFER ESPECIALIZADO	DIRECCIÓN DE PARQUES Y JARDINES			4	$71,482.00	$857,784.00	$80,796.24	$11,913.67	$119,136.67	$98,645.16	$25,733.52	$17,155.68	$51,467.04	$61,760.45	**$1,324,392.42**		$40,924.00	$118,560.00	**$159,484.00**	**$1,483,876.42**
DIRECTOR A	DIRECCIÓN DE PARQUES Y JARDINES			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$35,741.00	$94,848.00	**$130,589.00**	**$1,316,125.06**
INSPECTOR C	DIRECCIÓN DE PARQUES Y JARDINES			1	$22,060.86	$264,730.32	$15,389.76	$3,676.81	$36,768.10	$30,443.99	$7,941.91	$5,294.61	$15,883.82	$19,060.58	**$399,189.90**		$0.00	$0.00	**$0.00**	**$399,189.90**
JEFE DE AREA	DIRECCIÓN DE PARQUES Y JARDINES			1	$13,577.34	$162,928.08	$23,084.64	$2,262.89	$22,628.90	$18,736.73	$4,887.84	$3,258.56	$9,775.68	$11,730.82	**$259,294.15**		$11,030.43	$18,240.00	**$29,270.43**	**$288,564.58**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE PARQUES Y JARDINES			6	$86,705.72	$1,040,468.64	$96,186.00	$14,450.95	$144,509.53	$119,653.89	$31,214.06	$20,809.37	$62,428.12	$74,913.74	**$1,604,634.31**		$6,788.67	$18,240.00	**$25,028.67**	**$1,629,662.98**
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE PARQUES Y JARDINES			3	$58,773.70	$705,284.40	$50,016.72	$9,795.62	$97,956.17	$81,107.71	$21,158.53	$14,105.69	$42,317.06	$50,780.48	**$1,072,522.37**		$43,352.86	$72,960.00	**$116,312.86**	**$1,188,835.23**
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE PARQUES Y JARDINES			2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$29,386.85	$29,280.00	**$58,666.85**	**$58,666.85**
JEFE DE DEPARTAMENTO C	DIRECCIÓN DE PARQUES Y JARDINES			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
JEFE DE OFICINA A	DIRECCIÓN DE PARQUES Y JARDINES			3	$43,087.12	$517,045.44	$84,643.68	$7,181.19	$71,811.87	$59,460.23	$15,511.36	$10,340.91	$31,022.73	$37,227.27	**$834,244.67**		$0.00	$0.00	**$0.00**	**$834,244.67**
JEFE DE OFICINA B	DIRECCIÓN DE PARQUES Y JARDINES			1	$17,014.39	$204,172.68	$23,084.64	$2,835.73	$28,357.32	$23,479.86	$6,125.18	$4,083.45	$12,250.36	$14,700.43	**$319,089.65**		$21,543.56	$54,720.00	**$76,263.56**	**$395,353.21**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE PARQUES Y JARDINES			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$8,507.20	$18,240.00	**$26,747.20**	**$1,494,183.73**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE PARQUES Y JARDINES			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
RECEPCIONISTA	DIRECCIÓN DE PARQUES Y JARDINES			1	$17,759.96	$213,119.52	$0.00	$2,959.99	$29,599.93	$24,508.74	$6,393.59	$4,262.39	$12,787.17	$15,344.61	**$308,975.94**		$0.00	$0.00	**$0.00**	**$308,975.94**
SECRETARIA A	DIRECCIÓN DE PARQUES Y JARDINES			4	$71,387.04	$856,644.48	$57,711.60	$11,897.84	$118,978.40	$98,514.12	$25,699.33	$17,132.89	$51,398.67	$61,678.40	**$1,299,655.73**		$8,879.98	$23,712.00	**$32,591.98**	**$1,332,247.71**
SECRETARIA B	DIRECCIÓN DE PARQUES Y JARDINES			6	$104,336.06	$1,252,032.72	$80,796.24	$17,389.34	$173,893.43	$143,983.76	$37,560.98	$25,040.65	$75,121.96	$90,146.36	**$1,895,965.45**		$35,693.52	$94,848.00	**$130,541.52**	**$2,026,506.97**
SOPORTE TECNICO A	DIRECCIÓN DE PARQUES Y JARDINES			2	$27,064.17	$324,770.04	$26,932.08	$4,510.70	$45,106.95	$37,348.55	$9,743.10	$6,495.40	$19,486.20	$23,383.44	**$497,776.47**		$52,168.03	$142,272.00	**$194,440.03**	**$692,216.50**
SOPORTE TECNICO ESPECIALIZADO C	DIRECCIÓN DE PARQUES Y JARDINES			1	$33,439.38	$401,272.56	$0.00	$5,573.23	$55,732.30	$46,146.34	$12,038.18	$8,025.45	$24,076.35	$28,891.62	**$581,756.04**		$13,532.09	$18,240.00	**$31,772.09**	**$613,528.13**
SUPERVISOR A	DIRECCIÓN DE PARQUES Y JARDINES			8	$89,110.26	$1,069,323.12	$119,270.64	$14,851.71	$148,517.10	$122,972.16	$32,079.69	$21,386.46	$64,159.39	$76,991.26	**$1,669,551.54**		$0.00	$0.00	**$0.00**	**$1,669,551.54**
SUPERVISOR APÍCOLA	DIRECCIÓN DE PARQUES Y JARDINES			5	$86,128.72	$1,033,544.64	$0.00	$14,354.79	$143,547.87	$118,857.63	$31,006.34	$20,670.89	$62,012.68	$74,415.21	**$1,498,410.05**		$44,555.13	$91,200.00	**$135,755.13**	**$1,634,165.18**
SUPERVISOR B	DIRECCIÓN DE PARQUES Y JARDINES			3	$28,567.64	$342,811.68	$53,864.16	$4,761.27	$47,612.73	$39,423.34	$10,284.35	$6,856.23	$20,568.70	$24,682.44	**$550,864.92**		$43,064.36	$72,960.00	**$116,024.36**	**$666,889.28**
SUPERVISOR C	DIRECCIÓN DE PARQUES Y JARDINES			2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$14,283.82	$36,480.00	**$50,763.82**	**$50,763.82**
SUPERVISOR ESPECIALIZADO A	DIRECCIÓN DE PARQUES Y JARDINES			2	$19,960.43	$239,525.16	$19,237.20	$3,326.74	$33,267.38	$27,545.39	$7,185.75	$4,790.50	$14,371.51	$17,245.81	**$366,495.45**		$0.00	$0.00	**$0.00**	**$366,495.45**
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE PARQUES Y JARDINES			2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$9,980.22	$24,240.00	**$34,220.22**	**$34,220.22**
SUPERVISOR ESPECIALIZADO C	DIRECCIÓN DE PARQUES Y JARDINES			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
TECNICO A	DIRECCIÓN DE PARQUES Y JARDINES			20	$390,274.03	$4,683,288.36	$350,117.04	$65,045.67	$650,456.72	$538,578.16	$140,498.65	$93,665.77	$280,997.30	$337,196.76	**$7,139,844.43**		$0.00	$0.00	**$0.00**	**$7,139,844.43**
TECNICO B	DIRECCIÓN DE PARQUES Y JARDINES			7	$125,500.44	$1,506,005.28	$50,016.72	$20,916.74	$209,167.40	$173,190.61	$45,180.16	$30,120.11	$90,360.32	$108,432.38	**$2,233,389.71**		$195,137.02	$480,768.00	**$675,905.02**	**$2,909,294.72**
TECNICO C	DIRECCIÓN DE PARQUES Y JARDINES			9	$147,565.76	$1,770,789.12	$100,033.44	$24,594.29	$245,942.93	$203,640.75	$53,123.67	$35,415.78	$106,247.35	$127,496.82	**$2,667,284.16**		$62,750.22	$165,984.00	**$228,734.22**	**$2,896,018.38**
TECNICO ELECTRICISTA	DIRECCIÓN DE PARQUES Y JARDINES			2	$39,740.00	$476,880.00	$34,626.96	$6,623.33	$66,233.33	$54,841.20	$14,306.40	$9,537.60	$28,612.80	$34,335.36	**$725,996.99**		$73,782.88	$219,408.00	**$293,190.88**	**$1,019,187.87**
TECNICO OPERATIVO A	DIRECCIÓN DE PARQUES Y JARDINES			1	$12,150.00	$145,800.00	$0.00	$2,025.00	$20,250.00	$16,767.00	$4,374.00	$2,916.00	$8,748.00	$10,497.60	**$211,377.60**		$19,870.00	$47,424.00	**$67,294.00**	**$278,671.60**
TECNICO OPERATIVO B	DIRECCIÓN DE PARQUES Y JARDINES			7	$119,821.52	$1,437,858.24	$80,796.24	$19,970.25	$199,702.53	$165,353.70	$43,135.75	$28,757.16	$86,271.49	$103,525.79	**$2,165,371.16**		$6,075.00	$29,712.00	**$35,787.00**	**$2,201,158.16**
TECNICO OPERATIVO ESPECIA	DIRECCIÓN DE PARQUES Y JARDINES			1	$18,668.50	$224,022.00	$30,779.52	$3,111.42	$31,114.17	$25,762.53	$6,720.66	$4,480.44	$13,441.32	$16,129.58	**$355,561.64**		$59,910.76	$183,984.00	**$243,894.76**	**$599,456.40**
TREPADOR	DIRECCIÓN DE PARQUES Y JARDINES			16	$293,656.00	$3,523,872.00	$257,778.48	$48,942.67	$489,426.67	$405,245.28	$105,716.16	$70,477.44	$211,432.32	$253,718.78	**$5,366,609.80**		$9,334.25	$23,712.00	**$33,046.25**	**$5,399,656.05**
VIGILANTE	DIRECCIÓN DE PARQUES Y JARDINES			13	$222,560.00	$2,670,720.00	$138,507.84	$37,093.33	$370,933.33	$307,132.80	$80,121.60	$53,414.40	$160,243.20	$192,291.84	**$4,010,458.35**		$146,828.00	$385,392.00	**$532,220.00**	**$4,542,678.35**
VIGILANTE B	DIRECCIÓN DE PARQUES Y JARDINES			2	$34,240.00	$410,880.00	$11,542.32	$5,706.67	$57,066.67	$47,251.20	$12,326.40	$8,217.60	$24,652.80	$29,583.36	**$607,227.01**		$111,280.00	$320,256.00	**$431,536.00**	**$1,038,763.01**
ABOGADO A	DIRECCIÓN DE PATRIMONIO			1	$19,345.76	$232,149.12	$0.00	$3,224.29	$32,242.93	$26,697.15	$6,964.47	$4,642.98	$13,928.95	$16,714.74	**$336,564.64**		$445,507.18	$1,045,776.00	**$1,491,283.18**	**$1,827,847.82**
ANALISTA A	DIRECCIÓN DE PATRIMONIO			3	$62,757.38	$753,088.56	$50,016.72	$10,459.56	$104,595.63	$86,605.18	$22,592.66	$15,061.77	$45,185.31	$54,222.38	**$1,141,827.78**		$9,672.88	$14,640.00	**$24,312.88**	**$1,166,140.66**
ANALISTA AA	DIRECCIÓN DE PATRIMONIO			5	$113,869.36	$1,366,432.32	$119,270.64	$18,978.23	$189,782.27	$157,139.72	$40,992.97	$27,328.65	$81,985.94	$98,383.13	**$2,100,293.85**		$31,378.69	$77,136.00	**$108,514.69**	**$2,208,808.54**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE PATRIMONIO			7	$134,919.40	$1,619,032.80	$103,880.88	$22,486.57	$224,865.67	$186,188.77	$48,570.98	$32,380.66	$97,141.97	$116,570.36	**$2,451,118.65**		$56,934.68	$118,560.00	**$175,494.68**	**$2,626,613.33**
AUXILIAR DE SUPERVISOR	DIRECCIÓN DE PATRIMONIO			5	$93,563.16	$1,122,757.92	$65,406.48	$15,593.86	$155,938.60	$129,117.16	$33,682.74	$22,455.16	$67,365.48	$80,838.57	**$1,693,155.96**		$67,459.70	$165,984.00	**$233,443.70**	**$1,926,599.66**
AUXILIAR OPERATIVO A	DIRECCIÓN DE PATRIMONIO			1	$17,246.00	$206,952.00	$0.00	$2,874.33	$28,743.33	$23,799.48	$6,208.56	$4,139.04	$12,417.12	$14,900.54	**$300,034.41**		$46,781.58	$118,560.00	**$165,341.58**	**$465,375.99**
AUXILIAR OPERATIVO B	DIRECCIÓN DE PATRIMONIO			1	$17,120.00	$205,440.00	$0.00	$2,853.33	$28,533.33	$23,625.60	$6,163.20	$4,108.80	$12,326.40	$14,791.68	**$297,842.35**		$8,623.00	$23,712.00	**$32,335.00**	**$330,177.35**
CHOFER A	DIRECCIÓN DE PATRIMONIO			1	$17,655.50	$211,866.00	$0.00	$2,942.58	$29,425.83	$24,364.59	$6,355.98	$4,237.32	$12,711.96	$15,254.35	**$307,158.62**		$8,560.00	$23,712.00	**$32,272.00**	**$339,430.62**
DIRECTOR B	DIRECCIÓN DE PATRIMONIO			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$8,827.75	$23,712.00	**$32,539.75**	**$1,033,909.38**

GESTOR DE CHOQUES	DIRECCIÓN DE PATRIMONIO			1	$17,991.48	$215,897.76	$26,932.08	$2,998.58	$29,985.80	$24,828.24	$6,476.93	$4,317.96	$12,953.87	$15,544.64	**$339,935.85**		$0.00	$0.00	**$0.00**	**$339,935.85**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE PATRIMONIO			1	$16,672.18	$200,066.16	$23,084.64	$2,778.70	$27,786.97	$23,007.61	$6,001.98	$4,001.32	$12,003.97	$14,404.76	**$313,136.11**		$8,995.74	$23,712.00	**$32,707.74**	**$345,843.85**
JEFE DE SECCIÓN	DIRECCIÓN DE PATRIMONIO			1	$22,359.60	$268,315.20	$0.00	$3,726.60	$37,266.00	$30,856.25	$8,049.46	$5,366.30	$16,098.91	$19,318.69	**$388,997.41**		$8,336.09	$18,240.00	**$26,576.09**	**$415,573.50**
JEFE DEPARTAMENTO C	DIRECCIÓN DE PATRIMONIO			1	$26,286.95	$315,443.40	$19,237.20	$4,381.16	$43,811.58	$36,275.99	$9,463.30	$6,308.87	$18,926.60	$22,711.92	**$476,560.03**		$11,179.80	$18,240.00	**$29,419.80**	**$505,979.83**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE PATRIMONIO			3	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$13,143.48	$18,240.00	**$31,383.48**	**$1,498,820.01**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE PATRIMONIO			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
SECRETARIA A	DIRECCIÓN DE PATRIMONIO			1	$17,024.68	$204,296.16	$0.00	$2,837.45	$28,374.47	$23,494.06	$6,128.88	$4,085.92	$12,257.77	$14,709.32	**$296,184.03**		$0.00	$0.00	**$0.00**	**$296,184.03**
SECRETARIA B	DIRECCIÓN DE PATRIMONIO			1	$17,099.00	$205,188.00	$0.00	$2,849.83	$28,498.33	$23,596.62	$6,155.64	$4,103.76	$12,311.28	$14,773.54	**$297,477.00**		$8,512.34	$23,712.00	**$32,224.34**	**$329,701.34**
SUPERVISOR A	DIRECCIÓN DE PATRIMONIO			4	$32,000.54	$384,006.48	$26,932.08	$5,333.42	$53,334.23	$44,160.75	$11,520.19	$7,680.13	$23,040.39	$27,648.47	**$583,656.14**		$8,549.50	$23,712.00	**$32,261.50**	**$615,917.64**
SUPERVISOR DE CONTROL DE CALIDAD	DIRECCIÓN DE PATRIMONIO			2	$32,604.77	$391,257.24	$19,237.20	$5,434.13	$54,341.28	$44,994.58	$11,737.72	$7,825.14	$23,475.43	$28,170.52	**$586,473.25**		$16,000.27	$36,480.00	**$52,480.27**	**$638,953.52**
TECNICO A	DIRECCIÓN DE PATRIMONIO			6	$116,904.14	$1,402,849.68	$115,423.20	$19,484.02	$194,840.23	$161,327.71	$42,085.49	$28,056.99	$84,170.98	$101,005.18	**$2,149,243.49**		$16,302.39	$32,880.00	**$49,182.39**	**$2,198,425.88**
TECNICO B	DIRECCIÓN DE PATRIMONIO			2	$39,141.40	$469,696.80	$50,016.72	$6,523.57	$65,235.67	$54,015.13	$14,090.90	$9,393.94	$28,181.81	$33,818.17	**$730,972.70**		$58,452.07	$142,272.00	**$200,724.07**	**$931,696.77**
TECNICO C	DIRECCIÓN DE PATRIMONIO			3	$56,493.06	$677,916.72	$57,711.60	$9,415.51	$94,155.10	$77,960.42	$20,337.50	$13,558.33	$40,675.00	$48,810.00	**$1,040,540.20**		$19,570.70	$47,424.00	**$66,994.70**	**$1,107,534.90**
TECNICO ELECTRICISTA ESP.	DIRECCIÓN DE PATRIMONIO			1	$19,960.00	$239,520.00	$0.00	$3,326.67	$33,266.67	$27,544.80	$7,185.60	$4,790.40	$14,371.20	$17,245.44	**$347,250.77**		$28,246.53	$71,136.00	**$99,382.53**	**$446,633.30**
ANALISTA AA	DIRECCIÓN DE PAVIMENTOS			1	$22,937.56	$275,250.72	$30,779.52	$3,822.93	$38,229.27	$31,653.83	$8,257.52	$5,505.01	$16,515.04	$19,818.05	**$429,831.90**		$656,890.10	$1,715,904.00	**$2,372,794.10**	**$2,802,625.99**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE PAVIMENTOS			1	$18,429.06	$221,148.72	$15,389.76	$3,071.51	$30,715.10	$25,432.10	$6,634.46	$4,422.97	$13,268.92	$15,922.71	**$336,006.26**		$11,468.78	$29,712.00	**$41,180.78**	**$377,187.04**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE PAVIMENTOS			1	$17,036.00	$204,432.00	$0.00	$2,839.33	$28,393.33	$23,509.68	$6,132.96	$4,088.64	$12,265.92	$14,719.10	**$296,380.97**		$9,214.53	$23,712.00	**$32,926.53**	**$329,307.50**
AUXILIAR OPERATIVO A	DIRECCIÓN DE PAVIMENTOS			17	$288,622.10	$3,463,465.20	$92,338.56	$48,103.68	$481,036.83	$398,298.50	$103,903.96	$69,269.30	$207,807.91	$249,369.49	**$5,113,593.44**		$8,518.00	$29,712.00	**$38,230.00**	**$5,151,823.44**
AUXILIAR OPERATIVO B	DIRECCIÓN DE PAVIMENTOS			1	$17,120.00	$205,440.00	$0.00	$2,853.33	$28,533.33	$23,625.60	$6,163.20	$4,108.80	$12,326.40	$14,791.68	**$297,842.35**		$144,311.05	$409,104.00	**$553,415.05**	**$851,257.40**
AUXILIAR TECNICO A	DIRECCIÓN DE PAVIMENTOS			1	$19,130.46	$229,565.52	$0.00	$3,188.41	$31,884.10	$26,400.03	$6,886.97	$4,591.31	$13,773.93	$16,528.72	**$332,818.99**		$8,560.00	$23,712.00	**$32,272.00**	**$365,090.99**
AUXILIAR TECNICO B	DIRECCIÓN DE PAVIMENTOS			10	$174,504.50	$2,094,054.00	$123,118.08	$29,084.08	$290,840.83	$240,816.21	$62,821.62	$41,881.08	$125,643.24	$150,771.89	**$3,159,031.03**		$9,565.23	$23,712.00	**$33,277.23**	**$3,192,308.26**
CABO	DIRECCIÓN DE PAVIMENTOS			1	$16,000.00	$192,000.00	$0.00	$2,666.67	$26,666.67	$22,080.00	$5,760.00	$3,840.00	$11,520.00	$13,824.00	**$278,357.33**		$87,252.25	$243,120.00	**$330,372.25**	**$608,729.58**
CAPTURISTA	DIRECCIÓN DE PAVIMENTOS			2	$36,792.00	$441,504.00	$38,474.40	$6,132.00	$61,320.00	$50,772.96	$13,245.12	$8,830.08	$26,490.24	$31,788.29	**$678,557.09**		$8,000.00	$23,712.00	**$31,712.00**	**$710,269.09**
CHOFER	DIRECCIÓN DE PAVIMENTOS			1	$17,508.50	$210,102.00	$15,389.76	$2,918.08	$29,180.83	$24,161.73	$6,303.06	$4,202.04	$12,606.12	$15,127.34	**$319,990.97**		$18,396.00	$47,424.00	**$65,820.00**	**$385,810.97**
CHOFER A	DIRECCIÓN DE PAVIMENTOS			14	$238,729.92	$2,864,759.04	$200,066.88	$39,788.32	$397,883.20	$329,447.29	$85,942.77	$57,295.18	$171,885.54	$206,262.65	**$4,353,330.87**		$8,754.25	$23,712.00	**$32,466.25**	**$4,385,797.12**
CHOFER B	DIRECCIÓN DE PAVIMENTOS			1	$14,726.00	$176,712.00	$0.00	$2,454.33	$24,543.33	$20,321.88	$5,301.36	$3,534.24	$10,602.72	$12,723.26	**$256,193.13**		$119,364.96	$343,968.00	**$463,332.96**	**$719,526.09**
COLABORADOR ESPECIALIZADO A	DIRECCIÓN DE PAVIMENTOS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$7,363.00	$23,712.00	**$31,075.00**	**$31,075.00**
DIRECTOR B	DIRECCIÓN DE PAVIMENTOS			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$0.00	$0.00	**$0.00**	**$1,001,369.63**
JEFE DE OFICINA A	DIRECCIÓN DE PAVIMENTOS			2	$15,372.18	$184,466.16	$26,932.08	$2,562.03	$25,620.30	$21,213.61	$5,533.98	$3,689.32	$11,067.97	$13,281.56	**$294,367.02**		$0.00	$0.00	**$0.00**	**$294,367.02**
JEFE OPERATIVO DE INSPECCION	DIRECCIÓN DE PAVIMENTOS			1	$19,686.04	$236,232.48	$26,932.08	$3,281.01	$32,810.07	$27,166.74	$7,086.97	$4,724.65	$14,173.95	$17,008.74	**$369,416.68**		$7,686.09	$18,240.00	**$25,926.09**	**$395,342.77**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE PAVIMENTOS			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$9,843.02	$18,240.00	**$28,083.02**	**$559,055.90**
OFICIAL DE PARTES	DIRECCIÓN DE PAVIMENTOS			1	$19,922.44	$239,069.28	$26,932.08	$3,320.41	$33,204.07	$27,492.97	$7,172.08	$4,781.39	$14,344.16	$17,212.99	**$373,529.41**		$0.00	$0.00	**$0.00**	**$373,529.41**
OPERADOR DE MAQUINARIA PESADA	DIRECCIÓN DE PAVIMENTOS			4	$80,113.92	$961,367.04	$100,033.44	$13,352.32	$133,523.20	$110,557.21	$28,841.01	$19,227.34	$57,682.02	$69,218.43	**$1,493,802.01**		$9,961.22	$23,712.00	**$33,673.22**	**$1,527,475.23**
PROYECTISTA	DIRECCIÓN DE PAVIMENTOS			1	$28,773.50	$345,282.00	$15,389.76	$4,795.58	$47,955.83	$39,707.43	$10,358.46	$6,905.64	$20,716.92	$24,860.30	**$515,971.93**		$40,056.96	$94,848.00	**$134,904.96**	**$650,876.89**
SUPERVISOR A	DIRECCIÓN DE PAVIMENTOS			1	$26,891.94	$322,703.28	$26,932.08	$4,481.99	$44,819.90	$37,110.88	$9,681.10	$6,454.07	$19,362.20	$23,234.64	**$494,780.12**		$14,386.75	$23,712.00	**$38,098.75**	**$532,878.87**
SUPERVISOR B	DIRECCIÓN DE PAVIMENTOS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$13,445.97	$18,240.00	**$31,685.97**	**$31,685.97**
SUPERVISOR DE CONTROL DE CALIDAD	DIRECCIÓN DE PAVIMENTOS			1	$22,935.03	$275,220.36	$23,084.64	$3,822.51	$38,225.05	$31,650.34	$8,256.61	$5,504.41	$16,513.22	$19,815.87	**$422,093.00**		$0.00	$0.00	**$0.00**	**$422,093.00**
SUPERVISOR ESPECIALIZADO A	DIRECCIÓN DE PAVIMENTOS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$11,467.52	$18,240.00	**$29,707.52**	**$29,707.52**
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE PAVIMENTOS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
SUPERVISOR ESPECIALIZADO C	DIRECCIÓN DE PAVIMENTOS			2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
TECNICO A	DIRECCIÓN DE PAVIMENTOS			8	$167,121.00	$2,005,452.00	$203,914.32	$27,853.50	$278,535.00	$230,626.98	$60,163.56	$40,109.04	$120,327.12	$144,392.54	**$3,111,374.06**		$0.00	$0.00	**$0.00**	**$3,111,374.06**
TECNICO C	DIRECCIÓN DE PAVIMENTOS			2	$32,745.66	$392,947.92	$23,084.64	$5,457.61	$54,576.10	$45,189.01	$11,788.44	$7,858.96	$23,576.88	$28,292.25	**$592,771.80**		$83,560.50	$189,696.00	**$273,256.50**	**$866,028.30**
TECNICO RADIO OPERADOR	DIRECCIÓN DE PAVIMENTOS			1	$18,682.38	$224,188.56	$23,084.64	$3,113.73	$31,137.30	$25,781.68	$6,725.66	$4,483.77	$13,451.31	$16,141.58	**$348,108.23**		$16,372.83	$41,952.00	**$58,324.83**	**$406,433.06**
COORDINADOR	DIRECCIÓN DE PEDAGOGÍA SOCIAL			1	$21,384.10	$256,609.20	$0.00	$3,564.02	$35,640.17	$29,510.06	$7,698.28	$5,132.18	$15,396.55	$18,475.86	**$372,026.32**		$23,033.16	$36,480.00	**$59,513.16**	**$431,539.48**
DIRECTOR A	DIRECCIÓN DE PEDAGOGÍA SOCIAL			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$10,692.05	$18,240.00	**$28,932.05**	**$1,214,468.11**
DIRECTOR C	DIRECCIÓN DE PEDAGOGÍA SOCIAL			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	**$793,196.27**		$0.00	$0.00	**$0.00**	**$793,196.27**
SOPORTE TECNICO ESPECIALIZADO C	DIRECCIÓN DE PEDAGOGÍA SOCIAL			1	$24,682.22	$296,186.64	$0.00	$4,113.70	$41,137.03	$34,061.46	$8,885.60	$5,923.73	$17,771.20	$21,325.44	**$429,404.81**		$0.00	$0.00	**$0.00**	**$429,404.81**
DIRECTOR A	DIRECCIÓN DE PLANEACIÓN ESTRATÉGICA			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$0.00	$0.00	**$0.00**	**$1,185,536.06**
SUPERVISOR A	DIRECCIÓN DE PLANEACIÓN ESTRATÉGICA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
ABOGADO A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA			1	$19,422.24	$233,066.88	$26,932.08	$3,237.04	$32,370.40	$26,802.69	$6,992.01	$4,661.34	$13,984.01	$16,780.82	**$364,827.26**		$260,625.24	$621,216.00	**$881,841.24**	**$1,246,668.50**
ANALISTA A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA			1	$20,291.76	$243,501.12	$26,932.08	$3,381.96	$33,819.60	$28,002.63	$7,305.03	$4,870.02	$14,610.07	$17,532.08	**$379,954.59**		$9,711.12	$18,240.00	**$27,951.12**	**$407,905.71**
AUX. DE MTTO. DE AREAS VERDES	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA			1	$17,120.00	$205,440.00	$23,084.64	$2,853.33	$28,533.33	$23,625.60	$6,163.20	$4,108.80	$12,326.40	$14,791.68	**$320,926.99**		$10,145.88	$23,712.00	**$33,857.88**	**$354,784.87**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA			2	$38,107.40	$457,288.80	$23,084.64	$6,351.23	$63,512.33	$52,588.21	$13,718.66	$9,145.78	$27,437.33	$32,924.79	**$686,051.78**		$8,560.00	$23,712.00	**$32,272.00**	**$718,323.78**
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA			3	$50,608.66	$607,303.92	$26,932.08	$8,434.78	$84,347.77	$69,839.95	$18,219.12	$12,146.08	$36,438.24	$43,725.88	**$907,387.81**		$19,053.70	$47,424.00	**$66,477.70**	**$973,865.51**
AUXILIAR ADMINISTRATIVO C	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA			7	$120,483.70	$1,445,804.40	$80,796.24	$20,080.62	$200,806.17	$166,267.51	$43,374.13	$28,916.09	$86,748.26	$104,097.92	**$2,176,891.33**		$25,304.33	$71,136.00	**$96,440.33**	**$2,273,331.66**
AUXILIAR TECNICO A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA			1	$19,933.98	$239,207.76	$19,237.20	$3,322.33	$33,223.30	$27,508.89	$7,176.23	$4,784.16	$14,352.47	$17,222.96	**$366,035.29**		$60,241.85	$177,984.00	**$238,225.85**	**$604,261.14**
DIRECTOR B	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$9,966.99	$23,712.00	**$33,678.99**	**$1,035,048.62**
EJECUTOR FISCAL	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA			1	$22,981.68	$275,780.16	$0.00	$3,830.28	$38,302.80	$31,714.72	$8,273.40	$5,515.60	$16,546.81	$19,856.17	**$399,819.95**		$0.00	$0.00	**$0.00**	**$399,819.95**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA			2	$52,117.00	$625,404.00	$23,084.64	$8,686.17	$86,861.67	$71,921.46	$18,762.12	$12,508.08	$37,524.24	$45,029.09	**$929,781.46**		$11,490.84	$18,240.00	**$29,730.84**	**$959,512.30**
JEFE DE OFICINA A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA			2	$38,732.07	$464,784.84	$46,169.28	$6,455.35	$64,553.45	$53,450.26	$13,943.55	$9,295.70	$27,887.09	$33,464.51	**$720,004.01**		$26,058.50	$36,480.00	**$62,538.50**	**$782,542.51**
JEFE DE OFICINA B	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA			2	$36,916.99	$443,003.88	$53,864.16	$6,152.83	$61,528.32	$50,945.45	$13,290.12	$8,860.08	$26,580.23	$31,896.28	**$696,121.34**		$19,366.04	$36,480.00	**$55,846.04**	**$751,967.38**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$18,458.50	$36,480.00	**$54,938.50**	**$788,656.76**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA			2	$61,040.72	$732,488.64	$0.00	$10,173.45	$101,734.53	$84,236.19	$21,974.66	$14,649.77	$43,949.32	$52,739.18	**$1,061,945.75**		$0.00	$0.00	**$0.00**	**$1,061,945.75**
SECRETARIA B	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA			2	$33,707.56	$404,490.72	$15,389.76	$5,617.93	$56,179.27	$46,516.43	$12,134.72	$8,089.81	$24,269.44	$29,123.33	**$601,811.42**		$0.00	$0.00	**$0.00**	**$601,811.42**
SECRETARIA DEPTO DE CATASTRO 1	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA			1	$17,979.70	$215,756.40	$26,932.08	$2,996.62	$29,966.17	$24,811.99	$6,472.69	$4,315.13	$12,945.38	$15,534.46	**$339,730.91**		$16,853.78	$47,424.00	**$64,277.78**	**$404,008.69**
SUPERVISOR C	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA			1	$13,624.13	$163,489.56	$26,932.08	$2,270.69	$22,706.88	$18,801.30	$4,904.69	$3,269.79	$9,809.37	$11,771.25	**$263,955.61**		$8,989.85	$23,712.00	**$32,701.85**	**$296,657.46**
SUPERVISOR ESPECIALIZADO A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA			1	$19,223.60	$230,683.20	$0.00	$3,203.93	$32,039.33	$26,528.57	$6,920.50	$4,613.66	$13,840.99	$16,609.19	**$334,439.38**		$6,812.07	$18,240.00	**$25,052.07**	**$359,491.44**
ADMINISTRADOR B	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$884,205.76	$2,086,416.00	**$2,970,621.76**	**$2,970,621.76**
ADMINISTRADOR C	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$19,259.91	$231,118.92	$0.00	$3,209.99	$32,099.85	$26,578.68	$6,933.57	$4,622.38	$13,867.14	$16,640.56	**$335,071.07**		$0.00	$0.00	**$0.00**	**$335,071.07**
ANALISTA A	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			5	$111,849.02	$1,342,188.24	$111,575.76	$18,641.50	$186,415.03	$154,351.65	$40,265.65	$26,843.76	$80,531.29	$96,637.55	**$2,057,450.44**		$9,629.96	$18,240.00	**$27,869.96**	**$2,085,320.40**
ANALISTA AA	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$24,873.42	$298,481.04	$30,779.52	$4,145.57	$41,455.70	$34,325.32	$8,954.43	$5,969.62	$17,908.86	$21,490.63	**$463,510.70**		$55,924.51	$118,560.00	**$174,484.51**	**$637,995.21**
ASISTENTE C	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$21,257.33	$255,087.96	$19,237.20	$3,542.89	$35,428.88	$29,335.12	$7,652.64	$5,101.76	$15,305.28	$18,366.33	**$389,058.06**		$12,436.71	$23,712.00	**$36,148.71**	**$425,206.77**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$21,851.38	$262,216.56	$30,779.52	$3,641.90	$36,418.97	$30,154.90	$7,866.50	$5,244.33	$15,732.99	$18,879.59	**$410,935.26**		$10,628.67	$18,240.00	**$28,868.67**	**$439,803.93**
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$17,455.96	$209,471.52	$0.00	$2,909.33	$29,093.27	$24,089.22	$6,284.15	$4,189.43	$12,568.29	$15,081.95	**$303,687.15**		$10,925.69	$23,712.00	**$34,637.69**	**$338,324.84**
AUXILIAR ADMINISTRATIVO C	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$16,697.36	$200,368.32	$0.00	$2,782.89	$27,828.93	$23,042.36	$6,011.05	$4,007.37	$12,022.10	$14,426.52	**$290,489.54**		$8,727.98	$23,712.00	**$32,439.98**	**$322,929.52**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			9	$153,324.00	$1,839,888.00	$207,761.76	$25,554.00	$255,540.00	$211,587.12	$55,196.64	$36,797.76	$110,393.28	$132,471.94	**$2,875,190.50**		$8,348.68	$23,712.00	**$32,060.68**	**$2,907,251.18**
AUXILIAR OPERATIVO A	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			4	$72,912.20	$874,946.40	$46,169.28	$12,152.03	$121,520.33	$100,618.84	$26,248.39	$17,498.93	$52,496.78	$62,996.14	**$1,314,647.13**		$76,662.00	$219,408.00	**$296,070.00**	**$1,610,717.13**
AUXILIAR TECNICO A	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			2	$38,703.64	$464,443.68	$38,474.40	$6,450.61	$64,506.07	$53,411.02	$13,933.31	$9,288.87	$27,866.62	$33,439.94	**$711,814.53**		$36,456.10	$94,848.00	**$131,304.10**	**$843,118.63**
AUXILIAR TECNICO B	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$17,943.18	$215,318.16	$0.00	$2,990.53	$29,905.30	$24,761.59	$6,459.54	$4,306.36	$12,919.09	$15,502.91	**$312,163.48**		$19,351.82	$47,424.00	**$66,775.82**	**$378,939.30**
CAPTURISTA	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			2	$35,973.00	$431,676.00	$0.00	$5,995.50	$59,955.00	$49,642.74	$12,950.28	$8,633.52	$25,900.56	$31,080.67	**$625,834.27**		$8,971.59	$23,712.00	**$32,683.59**	**$658,517.86**
CHOFER A	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			2	$37,546.74	$450,560.88	$34,626.96	$6,257.79	$62,577.90	$51,814.50	$13,516.83	$9,011.22	$27,033.65	$32,440.38	**$687,840.11**		$17,986.50	$47,424.00	**$65,410.50**	**$753,250.61**
COLABORADOR C	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$10,800.00	$129,600.00	$15,389.76	$1,800.00	$18,000.00	$14,904.00	$3,888.00	$2,592.00	$7,776.00	$9,331.20	**$203,280.96**		$18,773.37	$47,424.00	**$66,197.37**	**$269,478.33**
COLABORADOR D	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$10,800.00	$129,600.00	$15,389.76	$1,800.00	$18,000.00	$14,904.00	$3,888.00	$2,592.00	$7,776.00	$9,331.20	**$203,280.96**		$5,400.00	$18,240.00	**$23,640.00**	**$226,920.96**
COLABORADOR ESPECIALIZADO C	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			2	$18,290.45	$219,485.40	$0.00	$3,048.41	$30,484.08	$25,240.82	$6,584.56	$4,389.71	$13,169.12	$15,802.95	**$318,205.06**		$5,400.00	$18,240.00	**$23,640.00**	**$341,845.06**
DIRECTOR B	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$9,145.23	$18,240.00	**$27,385.23**	**$1,028,754.85**

DIRECTOR BB	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$61,600.00	$739,200.00	$0.00	$10,266.67	$102,666.67	$85,008.00	$22,176.00	$14,784.00	$44,352.00	$53,222.40	**$1,071,675.73**		$0.00	$0.00	**$0.00**	**$1,071,675.73**
EDUCADORA	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			3	$58,431.00	$701,172.00	$73,101.36	$9,738.50	$97,385.00	$80,634.78	$21,035.16	$14,023.44	$42,070.32	$50,484.38	**$1,089,644.94**		$0.00	$0.00	**$0.00**	**$1,089,644.94**
INSTRUCTOR B	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$16,682.10	$200,185.20	$0.00	$2,780.35	$27,803.50	$23,021.30	$6,005.56	$4,003.70	$12,011.11	$14,413.33	**$290,224.05**		$29,215.50	$71,136.00	**$100,351.50**	**$390,575.55**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			3	$62,269.61	$747,235.32	$88,491.12	$10,378.27	$103,782.68	$85,932.06	$22,417.06	$14,944.71	$44,834.12	$53,800.94	**$1,171,816.28**		$8,341.05	$23,712.00	**$32,053.05**	**$1,203,869.33**
JEFE DE OFICINA	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$17,449.41	$209,392.92	$19,237.20	$2,908.24	$29,082.35	$24,080.19	$6,281.79	$4,187.86	$12,563.58	$15,076.29	**$322,810.40**		$31,134.81	$54,720.00	**$85,854.81**	**$408,665.21**
JEFE DE OFICINA A	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			8	$119,824.80	$1,437,897.60	$161,592.48	$19,970.80	$199,708.00	$165,358.22	$43,136.93	$28,757.95	$86,273.86	$103,528.63	**$2,246,224.47**		$8,724.71	$24,240.00	**$32,964.71**	**$2,279,189.17**
JEFE DE SECCION	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$18,199.10	$218,389.20	$23,084.64	$3,033.18	$30,331.83	$25,114.76	$6,551.68	$4,367.78	$13,103.35	$15,724.02	**$339,700.45**		$59,912.40	$145,920.00	**$205,832.40**	**$545,532.85**
JEFE DE SECCIÓN	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			3	$67,420.09	$809,041.08	$65,406.48	$11,236.68	$112,366.82	$93,039.72	$24,271.23	$16,180.82	$48,542.46	$58,250.96	**$1,238,336.26**		$9,099.55	$18,240.00	**$27,339.55**	**$1,265,675.81**
JEFE SECCION	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			2	$22,072.88	$264,874.56	$26,932.08	$3,678.81	$36,788.13	$30,460.57	$7,946.24	$5,297.49	$15,892.47	$19,070.97	**$410,941.33**		$33,710.05	$54,720.00	**$88,430.05**	**$499,371.38**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			5	$168,696.72	$2,024,360.64	$0.00	$28,116.12	$281,161.20	$232,801.47	$60,730.82	$40,487.21	$121,461.64	$145,753.97	**$2,934,873.07**		$11,036.44	$18,240.00	**$29,276.44**	**$2,964,149.51**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			4	$122,081.44	$1,464,977.28	$0.00	$20,346.91	$203,469.07	$168,472.39	$43,949.32	$29,299.55	$87,898.64	$105,478.36	**$2,123,891.51**		$0.00	$0.00	**$0.00**	**$2,123,891.51**
SECRETARIA A	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			3	$57,639.70	$691,676.40	$53,864.16	$9,606.62	$96,066.17	$79,542.79	$20,750.29	$13,833.53	$41,500.58	$49,800.70	**$1,056,641.23**		$0.00	$0.00	**$0.00**	**$1,056,641.23**
SECRETARIA B	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$28,819.85	$71,136.00	**$99,955.85**	**$99,955.85**
SECRETARIA C	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$10,907.99	$130,895.88	$0.00	$1,818.00	$18,179.98	$15,053.03	$3,926.88	$2,617.92	$7,853.75	$9,424.50	**$189,769.94**		$0.00	$0.00	**$0.00**	**$189,769.94**
SUPERVISOR	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$5,454.00	$18,240.00	**$23,694.00**	**$23,694.00**
SUPERVISOR A MULTIFUNCIONAL	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$17,683.34	$212,200.08	$26,932.08	$2,947.22	$29,472.23	$24,403.01	$6,366.00	$4,244.00	$12,732.00	$15,278.41	**$334,575.04**		$0.00	$0.00	**$0.00**	**$334,575.04**
SUPERVISOR A NA	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$8,841.67	$18,240.00	**$27,081.67**	**$27,081.67**
SUPERVISOR ANALISTA	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
SUPERVISOR B	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			8	$96,913.83	$1,162,965.96	$153,897.60	$16,152.31	$161,523.05	$133,741.09	$34,888.98	$23,259.32	$69,777.96	$83,733.55	**$1,839,939.81**		$0.00	$0.00	**$0.00**	**$1,839,939.81**
TECNICO A	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			11	$236,125.02	$2,833,500.24	$242,388.72	$39,354.17	$393,541.70	$325,852.53	$85,005.01	$56,670.00	$170,010.01	$204,012.02	**$4,350,334.40**		$48,456.92	$127,680.00	**$176,136.92**	**$4,526,471.32**
TECNICO B	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			10	$151,606.31	$1,819,275.72	$23,084.64	$25,267.72	$252,677.18	$209,216.71	$54,578.27	$36,385.51	$109,156.54	$130,987.85	**$2,660,630.15**		$118,062.51	$260,832.00	**$378,894.51**	**$3,039,524.66**
TECNICO ELECTRICISTA ESP.	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$19,960.00	$239,520.00	$23,084.64	$3,326.67	$33,266.67	$27,544.80	$7,185.60	$4,790.40	$14,371.20	$17,245.44	**$370,335.41**		$75,803.16	$181,104.00	**$256,907.16**	**$627,242.57**
TRABAJADOR SOCIAL	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			1	$23,488.36	$281,860.32	$0.00	$3,914.73	$39,147.27	$32,413.94	$8,455.81	$5,637.21	$16,911.62	$20,293.94	**$408,634.83**		$9,980.00	$23,712.00	**$33,692.00**	**$442,326.83**
TRABAJADOR SOCIAL A	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES			7	$142,200.38	$1,706,404.56	$134,660.40	$23,700.06	$237,000.63	$196,236.52	$51,192.14	$34,128.09	$102,384.27	$122,861.13	**$2,608,567.81**		$11,744.18	$23,712.00	**$35,456.18**	**$2,644,023.99**
DIRECTOR C	DIRECCION DE PUEBLOS ORIGINARIOS			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	**$793,196.27**		$0.00	$0.00	**$0.00**	**$793,196.27**
ABOGADO A	DIRECCIÓN DE RECURSOS HUMANOS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$847,455.83	$1,821,888.00	**$2,669,343.83**	**$2,669,343.83**
ADMINISTRADOR B	DIRECCIÓN DE RECURSOS HUMANOS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
ANALISTA AA	DIRECCIÓN DE RECURSOS HUMANOS			5	$105,421.34	$1,265,056.08	$69,253.92	$17,570.22	$175,702.23	$145,481.45	$37,951.68	$25,301.12	$75,903.36	$91,084.04	**$1,903,304.11**		$0.00	$0.00	**$0.00**	**$1,903,304.11**
ANALISTA B	DIRECCIÓN DE RECURSOS HUMANOS			1	$25,142.36	$301,708.32	$30,779.52	$4,190.39	$41,903.93	$34,696.46	$9,051.25	$6,034.17	$18,102.50	$21,723.00	**$468,189.54**		$52,710.67	$118,560.00	**$171,270.67**	**$639,460.21**
ANALISTA DE INCIDENCIAS	DIRECCIÓN DE RECURSOS HUMANOS			1	$25,350.00	$304,200.00	$23,084.64	$4,225.00	$42,250.00	$34,983.00	$9,126.00	$6,084.00	$18,252.00	$21,902.40	**$464,107.04**		$12,571.18	$23,712.00	**$36,283.18**	**$500,390.22**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE RECURSOS HUMANOS			10	$193,703.60	$2,324,443.20	$84,643.68	$32,283.93	$322,839.33	$267,310.97	$69,733.30	$46,488.86	$139,466.59	$167,359.91	**$3,454,569.78**		$12,675.00	$23,712.00	**$36,387.00**	**$3,490,956.78**
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE RECURSOS HUMANOS			1	$17,962.50	$215,550.00	$0.00	$2,993.75	$29,937.50	$24,788.25	$6,466.50	$4,311.00	$12,933.00	$15,519.60	**$312,499.60**		$96,851.80	$261,120.00	**$357,971.80**	**$670,471.40**
AUXILIAR DE INTENDENCIA	DIRECCIÓN DE RECURSOS HUMANOS			2	$34,739.80	$416,877.60	$15,389.76	$5,789.97	$57,899.67	$47,940.92	$12,506.33	$8,337.55	$25,012.66	$30,015.19	**$619,769.64**		$8,981.25	$35,712.00	**$44,693.25**	**$664,462.89**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE RECURSOS HUMANOS			1	$15,450.00	$185,400.00	$0.00	$2,575.00	$25,750.00	$21,321.00	$5,562.00	$3,708.00	$11,124.00	$13,348.80	**$268,788.80**		$17,369.90	$47,424.00	**$64,793.90**	**$333,582.70**
AUXILIAR OPERATIVO B	DIRECCIÓN DE RECURSOS HUMANOS			1	$19,170.00	$230,040.00	$0.00	$3,195.00	$31,950.00	$26,454.60	$6,901.20	$4,600.80	$13,802.40	$16,562.88	**$333,506.88**		$7,725.00	$23,712.00	**$31,437.00**	**$364,943.88**
CHOFER A	DIRECCIÓN DE RECURSOS HUMANOS			1	$14,540.00	$174,480.00	$0.00	$2,423.33	$24,233.33	$20,065.20	$5,234.40	$3,489.60	$10,468.80	$12,562.56	**$252,957.23**		$9,585.00	$29,712.00	**$39,297.00**	**$292,254.23**
COLABORADOR C	DIRECCIÓN DE RECURSOS HUMANOS			1	$11,551.18	$138,614.16	$15,389.76	$1,925.20	$19,251.97	$15,940.63	$4,158.42	$2,772.28	$8,316.85	$9,980.22	**$216,349.49**		$7,270.00	$23,712.00	**$30,982.00**	**$247,331.49**
COLABORADOR ESPECIALIZADO A	DIRECCIÓN DE RECURSOS HUMANOS			1	$21,390.56	$256,686.72	$0.00	$3,565.09	$35,650.93	$29,518.97	$7,700.60	$5,133.73	$15,401.20	$18,481.44	**$372,138.70**		$5,775.59	$24,240.00	**$30,015.59**	**$402,154.29**
DIRECTOR A	DIRECCIÓN DE RECURSOS HUMANOS			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$10,695.28	$18,240.00	**$28,935.28**	**$1,214,471.34**
DIRECTOR C	DIRECCIÓN DE RECURSOS HUMANOS			2	$91,185.96	$1,094,231.52	$0.00	$15,197.66	$151,976.60	$125,836.62	$32,826.95	$21,884.63	$65,653.89	$78,784.67	**$1,586,392.54**		$0.00	$0.00	**$0.00**	**$1,586,392.54**
DIRECTOR CC	DIRECCIÓN DE RECURSOS HUMANOS			1	$50,600.00	$607,200.00	$0.00	$8,433.33	$84,333.33	$69,828.00	$18,216.00	$12,144.00	$36,432.00	$43,718.40	**$880,305.07**		$0.00	$0.00	**$0.00**	**$880,305.07**
INSTRUCTOR A	DIRECCIÓN DE RECURSOS HUMANOS			13	$75,723.54	$908,682.48	$50,016.72	$12,620.59	$126,205.90	$104,498.49	$27,260.47	$18,173.65	$54,520.95	$65,425.14	**$1,367,404.39**		$0.00	$0.00	**$0.00**	**$1,367,404.39**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE RECURSOS HUMANOS			2	$46,673.06	$560,076.72	$42,321.84	$7,778.84	$77,788.43	$64,408.82	$16,802.30	$11,201.53	$33,604.60	$40,325.52	**$854,308.62**		$37,861.77	$71,136.00	**$108,997.77**	**$963,306.39**
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE RECURSOS HUMANOS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$23,336.53	$36,480.00	**$59,816.53**	**$59,816.53**
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE RECURSOS HUMANOS			1	$32,000.00	$384,000.00	$0.00	$5,333.33	$53,333.33	$44,160.00	$11,520.00	$7,680.00	$23,040.00	$27,648.00	**$556,714.67**		$0.00	$0.00	**$0.00**	**$556,714.67**
JEFE DE DEPARTAMENTO EXC	DIRECCIÓN DE RECURSOS HUMANOS			1	$36,445.00	$437,340.00	$26,932.08	$6,074.17	$60,741.67	$50,294.10	$13,120.20	$8,746.80	$26,240.40	$31,488.48	**$660,977.89**		$16,000.00	$20,640.00	**$36,640.00**	**$697,617.89**
JEFE DE SECCIÓN	DIRECCIÓN DE RECURSOS HUMANOS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$18,222.50	$14,640.00	**$32,862.50**	**$32,862.50**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE RECURSOS HUMANOS			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$0.00	$0.00	**$0.00**	**$1,467,436.54**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE RECURSOS HUMANOS			7	$91,561.08	$1,098,732.96	$0.00	$15,260.18	$152,601.80	$126,354.29	$32,961.99	$21,974.66	$65,923.98	$79,108.77	**$1,592,918.63**		$0.00	$0.00	**$0.00**	**$1,592,918.63**
LIDER DE PROYECTO	DIRECCIÓN DE RECURSOS HUMANOS			2	$44,019.03	$528,228.36	$42,321.84	$7,336.51	$73,365.05	$60,746.26	$15,846.85	$10,564.57	$31,693.70	$38,032.44	**$808,135.58**		$0.00	$0.00	**$0.00**	**$808,135.58**
LIDER DE PROYECTOS	DIRECCIÓN DE RECURSOS HUMANOS			1	$22,073.98	$264,887.76	$0.00	$3,679.00	$36,789.97	$30,462.09	$7,946.63	$5,297.76	$15,893.27	$19,071.92	**$384,028.39**		$22,009.52	$36,480.00	**$58,489.52**	**$442,517.90**
NOTIFICADOR	DIRECCIÓN DE RECURSOS HUMANOS			1	$20,860.90	$250,330.80	$23,084.64	$3,476.82	$34,768.17	$28,788.04	$7,509.92	$5,006.62	$15,019.85	$18,023.82	**$386,008.67**		$11,036.99	$18,240.00	**$29,276.99**	**$415,285.66**
PROGRAMADOR	DIRECCIÓN DE RECURSOS HUMANOS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$10,430.45	$23,712.00	**$34,142.45**	**$34,142.45**
PROYECTISTA	DIRECCIÓN DE RECURSOS HUMANOS			1	$27,673.50	$332,082.00	$19,237.20	$4,612.25	$46,122.50	$38,189.43	$9,962.46	$6,641.64	$19,924.92	$23,909.90	**$500,682.30**		$0.00	$0.00	**$0.00**	**$500,682.30**
SECRETARIA A	DIRECCIÓN DE RECURSOS HUMANOS			3	$59,322.74	$711,872.88	$34,626.96	$9,887.12	$98,871.23	$81,865.38	$21,356.19	$14,237.46	$42,712.37	$51,254.85	**$1,066,684.44**		$13,836.75	$23,712.00	**$37,548.75**	**$1,104,233.19**
SOPORTE TECNICO A	DIRECCIÓN DE RECURSOS HUMANOS			1	$39,811.97	$477,743.64	$0.00	$6,635.33	$66,353.28	$54,940.52	$14,332.31	$9,554.87	$28,664.62	$34,397.54	**$692,622.11**		$29,661.37	$71,136.00	**$100,797.37**	**$793,419.48**
SUPERVISOR A	DIRECCIÓN DE RECURSOS HUMANOS			2	$21,898.67	$262,784.04	$19,237.20	$3,649.78	$36,497.78	$30,220.16	$7,883.52	$5,255.68	$15,767.04	$18,920.45	**$400,215.66**		$0.00	$0.00	**$0.00**	**$400,215.66**
SUPERVISOR C	DIRECCIÓN DE RECURSOS HUMANOS			1	$28,685.94	$344,231.28	$0.00	$4,780.99	$47,809.90	$39,586.60	$10,326.94	$6,884.63	$20,653.88	$24,784.65	**$499,058.86**		$10,949.34	$18,240.00	**$29,189.34**	**$528,248.20**
TECNICO A	DIRECCIÓN DE RECURSOS HUMANOS			8	$168,760.36	$2,025,124.32	$146,202.72	$28,126.73	$281,267.27	$232,889.30	$60,753.73	$40,502.49	$121,507.46	$145,808.95	**$3,082,182.96**		$14,342.97	$14,640.00	**$28,982.97**	**$3,111,165.93**
TECNICO B	DIRECCIÓN DE RECURSOS HUMANOS			1	$19,386.50	$232,638.00	$0.00	$3,231.08	$32,310.83	$26,753.37	$6,979.14	$4,652.76	$13,958.28	$16,749.94	**$337,273.40**		$84,380.18	$195,696.00	**$280,076.18**	**$617,349.58**
TECNICO C	DIRECCIÓN DE RECURSOS HUMANOS			1	$18,277.90	$219,334.80	$0.00	$3,046.32	$30,463.17	$25,223.50	$6,580.04	$4,386.70	$13,160.09	$15,792.11	**$317,986.72**		$9,693.25	$18,240.00	**$27,933.25**	**$345,919.97**
TECNICO DE ARCHIVO	DIRECCIÓN DE RECURSOS HUMANOS			3	$72,557.66	$870,691.92	$57,711.60	$12,092.94	$120,929.43	$100,129.57	$26,120.76	$17,413.84	$52,241.52	$62,689.82	**$1,320,021.40**		$9,138.95	$23,712.00	**$32,850.95**	**$1,352,872.35**
TECNICO ESP. EN CTROL DE PERSONAL	DIRECCIÓN DE RECURSOS HUMANOS			5	$129,499.46	$1,553,993.52	$119,270.64	$21,583.24	$215,832.43	$178,709.25	$46,619.81	$31,079.87	$93,239.61	$111,887.53	**$2,372,215.91**		$36,278.83	$71,136.00	**$107,414.83**	**$2,479,630.74**
TECNICO ESP. EN PRESTACIONES LABORALES	DIRECCIÓN DE RECURSOS HUMANOS			7	$162,221.08	$1,946,652.96	$196,219.44	$27,036.85	$270,368.47	$223,865.09	$58,399.59	$38,933.06	$116,799.18	$140,159.01	**$3,018,433.64**		$64,749.73	$136,560.00	**$201,309.73**	**$3,219,743.37**
TÉCNICO ESPECIALIZADO	DIRECCIÓN DE RECURSOS HUMANOS			3	$73,398.38	$880,780.56	$57,711.60	$12,233.06	$122,330.63	$101,289.76	$26,423.42	$17,615.61	$52,846.83	$63,416.20	**$1,334,647.68**		$81,110.54	$165,984.00	**$247,094.54**	**$1,581,742.22**
TECNICO ESPECIALIZADO C	DIRECCIÓN DE RECURSOS HUMANOS			1	$16,438.80	$197,265.60	$0.00	$2,739.80	$27,398.00	$22,685.54	$5,917.97	$3,945.31	$11,835.94	$14,203.12	**$285,991.28**		$36,699.19	$71,136.00	**$107,835.19**	**$393,826.47**
TECNICO OPERATIVO ESPECIA	DIRECCIÓN DE RECURSOS HUMANOS			1	$23,896.27	$286,755.24	$30,779.52	$3,982.71	$39,827.12	$32,976.85	$8,602.66	$5,735.10	$17,205.31	$20,646.38	**$446,510.89**		$8,219.40	$18,240.00	**$26,459.40**	**$472,970.29**
TRABAJADOR SOCIAL AA	DIRECCIÓN DE RECURSOS HUMANOS			4	$90,397.84	$1,084,774.08	$42,321.84	$15,066.31	$150,663.07	$124,749.02	$32,543.22	$21,695.48	$65,086.44	$78,103.73	**$1,615,003.20**		$11,948.14	$23,712.00	**$35,660.14**	**$1,650,663.33**
VIGILANTE	DIRECCIÓN DE RECURSOS HUMANOS			1	$20,279.70	$243,356.40	$19,237.20	$3,379.95	$33,799.50	$27,985.99	$7,300.69	$4,867.13	$14,601.38	$17,521.66	**$372,049.90**		$45,198.92	$94,848.00	**$140,046.92**	**$512,096.82**
ABOGADA B	DIRECCIÓN DE REGISTRO CIVIL			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$1,536,010.98	$3,806,592.00	**$5,342,602.98**	**$5,342,602.98**
ANALISTA	DIRECCIÓN DE REGISTRO CIVIL			2	$19,968.78	$239,625.36	$19,237.20	$3,328.13	$33,281.30	$27,556.92	$7,188.76	$4,792.51	$14,377.52	$17,253.03	**$366,640.72**		$0.00	$0.00	**$0.00**	**$366,640.72**
ANALISTA AA	DIRECCIÓN DE REGISTRO CIVIL			4	$91,650.22	$1,099,802.64	$84,643.68	$15,275.04	$152,750.37	$126,477.30	$32,994.08	$21,996.05	$65,988.16	$79,185.79	**$1,679,113.11**		$9,984.39	$23,712.00	**$33,696.39**	**$1,712,809.50**
ARCHIVISTA LOCALIZADOR	DIRECCIÓN DE REGISTRO CIVIL			21	$363,612.34	$4,363,348.08	$353,964.48	$60,602.06	$606,020.57	$501,785.03	$130,900.44	$87,266.96	$261,800.88	$314,161.06	**$6,679,849.56**		$45,825.11	$100,848.00	**$146,673.11**	**$6,826,522.67**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE REGISTRO CIVIL			50	$875,985.80	$10,511,829.60	$754,098.24	$145,997.63	$1,459,976.33	$1,208,860.40	$315,354.89	$210,236.59	$630,709.78	$756,851.73	**$15,993,915.20**	$815,429.21	$181,806.17	$497,952.00	**$1,495,187.38**	**$17,489,102.58**
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE REGISTRO CIVIL			24	$420,305.46	$5,043,665.52	$415,523.52	$70,050.91	$700,509.10	$580,021.53	$151,309.97	$100,873.31	$302,619.93	$363,143.92	**$7,727,717.71**		$437,992.90	$1,203,600.00	**$1,641,592.90**	**$9,369,310.61**
AUXILIAR DE INTENDENCIA	DIRECCIÓN DE REGISTRO CIVIL			1	$17,369.90	$208,438.80	$0.00	$2,894.98	$28,949.83	$23,970.46	$6,253.16	$4,168.78	$12,506.33	$15,007.59	**$302,189.94**		$210,152.73	$581,088.00	**$791,240.73**	**$1,093,430.67**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE REGISTRO CIVIL			12	$203,201.20	$2,438,414.40	$100,033.44	$33,866.87	$338,668.67	$280,417.66	$73,152.43	$48,768.29	$146,304.86	$175,565.84	**$3,635,192.45**		$8,684.95	$23,712.00	**$32,396.95**	**$3,667,589.40**
AUXILIAR OPERATIVO A	DIRECCIÓN DE REGISTRO CIVIL			1	$17,246.00	$206,952.00	$19,237.20	$2,874.33	$28,743.33	$23,799.48	$6,208.56	$4,139.04	$12,417.12	$14,900.54	**$319,271.61**		$101,600.60	$296,544.00	**$398,144.60**	**$717,416.21**
AUXILIAR TECNICO C	DIRECCIÓN DE REGISTRO CIVIL			1	$15,368.00	$184,416.00	$0.00	$2,561.33	$25,613.33	$21,207.84	$5,532.48	$3,688.32	$11,064.96	$13,277.95	**$267,362.22**		$8,623.00	$23,712.00	**$32,335.00**	**$299,697.22**
CAJERO	DIRECCIÓN DE REGISTRO CIVIL			6	$82,747.32	$992,967.84	$153,897.60	$13,791.22	$137,912.20	$114,191.30	$29,789.04	$19,859.36	$59,578.07	$71,493.68	**$1,593,480.31**		$7,684.00	$23,712.00	**$31,396.00**	**$1,624,876.31**
CHOFER B	DIRECCIÓN DE REGISTRO CIVIL			2	$34,849.00	$418,188.00	$42,321.84	$5,808.17	$58,081.67	$48,091.62	$12,545.64	$8,363.76	$25,091.28	$30,109.54	**$648,601.51**		$41,373.66	$109,440.00	**$150,813.66**	**$799,415.17**
DIRECTOR B	DIRECCIÓN DE REGISTRO CIVIL			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$17,424.50	$47,424.00	**$64,848.50**	**$1,066,218.13**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE REGISTRO CIVIL			1	$21,949.90	$263,398.80	$23,084.64	$3,658.32	$36,583.17	$30,290.86	$7,901.96	$5,267.98	$15,803.93	$18,964.71	**$404,954.37**		$0.00	$0.00	**$0.00**	**$404,954.37**
JEFE DE DEPARTAMENTO C	DIRECCIÓN DE REGISTRO CIVIL			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$10,974.95	$18,240.00	**$29,214.95**	**$29,214.95**
JEFE DE OFICINA A	DIRECCIÓN DE REGISTRO CIVIL			1	$19,197.26	$230,367.12	$26,932.08	$3,199.54	$31,995.43	$26,492.22	$6,911.01	$4,607.34	$13,822.03	$16,586.43	**$360,913.21**		$0.00	$0.00	**$0.00**	**$360,913.21**

JEFE DE UNIDAD DEPARTAMENTAL	DIRECCIÓN DE REGISTRO CIVIL			1	$35,283.68	$423,404.16	$23,084.64	$5,880.61	$58,806.13	$48,691.48	$12,702.12	$8,468.08	$25,404.25	$30,485.10	**$636,926.58**		$9,598.63	$18,240.00	**$27,838.63**	**$664,765.21**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE REGISTRO CIVIL			3	$91,561.08	$1,098,732.96	$0.00	$15,260.18	$152,601.80	$126,354.29	$32,961.99	$21,974.66	$65,923.98	$79,108.77	**$1,592,918.63**		$17,641.84	$14,640.00	**$32,281.84**	**$1,625,200.47**
MENSAJERO	DIRECCIÓN DE REGISTRO CIVIL			1	$18,337.98	$220,055.76	$26,932.08	$3,056.33	$30,563.30	$25,306.41	$6,601.67	$4,401.12	$13,203.35	$15,844.01	**$345,964.03**		$0.00	$0.00	**$0.00**	**$345,964.03**
OFICIAL DEL REGISTRO CIVIL	DIRECCIÓN DE REGISTRO CIVIL			38	$459,333.32	$5,511,999.84	$196,219.44	$76,555.55	$765,555.53	$633,879.98	$165,360.00	$110,240.00	$330,719.99	$396,863.99	**$8,187,394.32**		$9,168.99	$23,712.00	**$32,880.99**	**$8,220,275.31**
OFICIAL REGISTRO CIVIL	DIRECCIÓN DE REGISTRO CIVIL			1	$30,980.00	$371,760.00	$23,084.64	$5,163.33	$51,633.33	$42,752.40	$11,152.80	$7,435.20	$22,305.60	$26,766.72	**$562,054.03**		$229,666.66	$346,560.00	**$576,226.66**	**$1,138,280.69**
SECRETARIA A	DIRECCIÓN DE REGISTRO CIVIL			7	$131,040.80	$1,572,489.60	$130,812.96	$21,840.13	$218,401.33	$180,836.30	$47,174.69	$31,449.79	$94,349.38	$113,219.25	**$2,410,573.44**		$15,490.00	$14,640.00	**$30,130.00**	**$2,440,703.44**
SECRETARIA B	DIRECCIÓN DE REGISTRO CIVIL			1	$17,958.12	$215,497.44	$0.00	$2,993.02	$29,930.20	$24,782.21	$6,464.92	$4,309.95	$12,929.85	$15,515.82	**$312,423.40**		$65,520.40	$171,984.00	**$237,504.40**	**$549,927.80**
TECNICO A	DIRECCIÓN DE REGISTRO CIVIL			8	$159,162.10	$1,909,945.20	$200,066.88	$26,527.02	$265,270.17	$219,643.70	$57,298.36	$38,198.90	$114,596.71	$137,516.05	**$2,969,062.99**		$8,979.06	$23,712.00	**$32,691.06**	**$3,001,754.05**
TECNICO B	DIRECCIÓN DE REGISTRO CIVIL			1	$17,763.88	$213,166.56	$19,237.20	$2,960.65	$29,606.47	$24,514.15	$6,395.00	$4,263.33	$12,789.99	$15,347.99	**$328,281.34**		$79,581.05	$189,696.00	**$269,277.05**	**$597,558.39**
TECNICO C	DIRECCIÓN DE REGISTRO CIVIL			1	$18,710.90	$224,530.80	$23,084.64	$3,118.48	$31,184.83	$25,821.04	$6,735.92	$4,490.62	$13,471.85	$16,166.22	**$348,604.40**		$8,881.94	$29,712.00	**$38,593.94**	**$387,198.34**
ANALISTA	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES			2	$42,517.20	$510,206.40	$26,932.08	$7,086.20	$70,862.00	$58,673.74	$15,306.19	$10,204.13	$30,612.38	$36,734.86	**$766,617.98**		$303,838.75	$748,896.00	**$1,052,734.75**	**$1,819,352.73**
ANALISTA A	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES			1	$18,200.44	$218,405.28	$11,542.32	$3,033.41	$30,334.07	$25,116.61	$6,552.16	$4,368.11	$13,104.32	$15,725.18	**$328,181.44**		$21,258.60	$47,424.00	**$68,682.60**	**$396,864.04**
ANALISTA AA	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES			1	$27,930.00	$335,160.00	$23,084.64	$4,655.00	$46,550.00	$38,543.40	$10,054.80	$6,703.20	$20,109.60	$24,131.52	**$508,992.16**		$9,100.22	$23,712.00	**$32,812.22**	**$541,804.38**
ANALISTA C	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES			2	$34,260.48	$411,125.76	$15,389.76	$5,710.08	$57,100.80	$47,279.46	$12,333.77	$8,222.52	$24,667.55	$29,601.05	**$611,430.75**		$13,965.00	$23,712.00	**$37,677.00**	**$649,107.75**
ASISTENTE RELACIONES PUBLICAS	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES			1	$20,317.00	$243,804.00	$23,084.64	$3,386.17	$33,861.67	$28,037.46	$7,314.12	$4,876.08	$14,628.24	$17,553.89	**$376,546.26**		$17,130.24	$47,424.00	**$64,554.24**	**$441,100.50**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES			11	$212,956.38	$2,555,476.56	$188,524.56	$35,492.73	$354,927.30	$293,879.80	$76,664.30	$51,109.53	$153,328.59	$183,994.31	**$3,893,397.69**		$10,158.50	$23,712.00	**$33,870.50**	**$3,927,268.19**
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES			3	$52,781.06	$633,372.72	$11,542.32	$8,796.84	$87,968.43	$72,837.86	$19,001.18	$12,667.45	$38,002.36	$45,602.84	**$929,792.01**		$106,478.19	$272,832.00	**$379,310.19**	**$1,309,102.20**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES			1	$17,036.00	$204,432.00	$23,084.64	$2,839.33	$28,393.33	$23,509.68	$6,132.96	$4,088.64	$12,265.92	$14,719.10	**$319,465.61**		$26,390.53	$71,136.00	**$97,526.53**	**$416,992.14**
AUXILIAR DE INTENDENCIA AA	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES			1	$16,659.06	$199,908.72	$0.00	$2,776.51	$27,765.10	$22,989.50	$5,997.26	$3,998.17	$11,994.52	$14,393.43	**$289,823.22**		$8,518.00	$23,712.00	**$32,230.00**	**$322,053.22**
AUXILIAR OPERATIVO B	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES			1	$17,120.00	$205,440.00	$0.00	$2,853.33	$28,533.33	$23,625.60	$6,163.20	$4,108.80	$12,326.40	$14,791.68	**$297,842.35**		$8,329.53	$23,712.00	**$32,041.53**	**$329,883.88**
AUXILIAR TECNICO B	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES			1	$18,340.90	$220,090.80	$11,542.32	$3,056.82	$30,568.17	$25,310.44	$6,602.72	$4,401.82	$13,205.45	$15,846.54	**$330,625.07**		$8,560.00	$23,712.00	**$32,272.00**	**$362,897.07**
COLABORADOR A	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES			4	$50,250.00	$603,000.00	$0.00	$8,375.00	$83,750.00	$69,345.00	$18,090.00	$12,060.00	$36,180.00	$43,416.00	**$874,216.00**		$9,170.45	$23,712.00	**$32,882.45**	**$907,098.45**
DIRECTOR B	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$25,125.00	$54,720.00	**$79,845.00**	**$1,081,214.63**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES			1	$24,064.19	$288,770.28	$26,932.08	$4,010.70	$40,106.98	$33,208.58	$8,663.11	$5,775.41	$17,326.22	$20,791.46	**$445,584.81**		$0.00	$0.00	**$0.00**	**$445,584.81**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$12,032.10	$18,240.00	**$30,272.10**	**$1,497,708.63**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
SECRETARIA A	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES			2	$37,694.28	$452,331.36	$26,932.08	$6,282.38	$62,823.80	$52,018.11	$13,569.94	$9,046.63	$27,139.88	$32,567.86	**$682,712.03**		$0.00	$0.00	**$0.00**	**$682,712.03**
TECNICO B	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES			1	$17,550.50	$210,606.00	$0.00	$2,925.08	$29,250.83	$24,219.69	$6,318.18	$4,212.12	$12,636.36	$15,163.63	**$305,331.90**		$18,847.14	$47,424.00	**$66,271.14**	**$371,603.04**
ANALISTA AA	DIRECCIÓN DE RELACIONES PÚBLICAS			1	$24,514.18	$294,170.16	$26,932.08	$4,085.70	$40,856.97	$33,829.57	$8,825.10	$5,883.40	$17,650.21	$21,180.25	**$453,413.44**		$361,189.43	$816,432.00	**$1,177,621.43**	**$1,631,034.87**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE RELACIONES PÚBLICAS			5	$98,914.38	$1,186,972.56	$42,321.84	$16,485.73	$164,857.30	$136,501.84	$35,609.18	$23,739.45	$71,218.35	$85,462.02	**$1,763,168.28**		$12,257.09	$23,712.00	**$35,969.09**	**$1,799,137.37**
AUXILIAR DE PROTOCOLO	DIRECCIÓN DE RELACIONES PÚBLICAS			2	$40,634.00	$487,608.00	$42,321.84	$6,772.33	$67,723.33	$56,074.92	$14,628.24	$9,752.16	$29,256.48	$35,107.78	**$749,245.08**		$49,457.19	$130,560.00	**$180,017.19**	**$929,262.27**
AUXILIAR OPERATIVO A	DIRECCIÓN DE RELACIONES PÚBLICAS			3	$69,111.12	$829,333.44	$46,169.28	$11,518.52	$115,185.20	$95,373.35	$24,880.00	$16,586.67	$49,760.01	$59,712.01	**$1,248,518.47**		$20,317.00	$47,424.00	**$67,741.00**	**$1,316,259.47**
AUXILIAR TECNICO B	DIRECCIÓN DE RELACIONES PÚBLICAS			2	$37,542.50	$450,510.00	$11,542.32	$6,257.08	$62,570.83	$51,808.65	$13,515.30	$9,010.20	$27,030.60	$32,436.72	**$664,681.71**		$34,555.56	$71,136.00	**$105,691.56**	**$770,373.27**
CHOFER B	DIRECCIÓN DE RELACIONES PÚBLICAS			1	$18,151.96	$217,823.52	$0.00	$3,025.33	$30,253.27	$25,049.70	$6,534.71	$4,356.47	$13,069.41	$15,683.29	**$315,795.70**		$18,771.25	$47,424.00	**$66,195.25**	**$381,990.95**
CHOFER ESPECIALIZADO	DIRECCIÓN DE RELACIONES PÚBLICAS			3	$53,281.76	$639,381.12	$26,932.08	$8,880.29	$88,802.93	$73,528.83	$19,181.43	$12,787.62	$38,362.87	$46,035.44	**$953,892.62**		$9,075.98	$23,712.00	**$32,787.98**	**$986,680.60**
COCINERO	DIRECCIÓN DE RELACIONES PÚBLICAS			1	$20,960.40	$251,524.80	$30,779.52	$3,493.40	$34,934.00	$28,925.35	$7,545.74	$5,030.50	$15,091.49	$18,109.79	**$395,434.59**		$26,640.88	$71,136.00	**$97,776.88**	**$493,211.47**
DIRECTOR A	DIRECCIÓN DE RELACIONES PÚBLICAS			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$10,480.20	$23,712.00	**$34,192.20**	**$1,219,728.26**
DIRECTOR B	DIRECCIÓN DE RELACIONES PÚBLICAS			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$0.00	$0.00	**$0.00**	**$1,001,369.63**
DISEÑADORA	DIRECCIÓN DE RELACIONES PÚBLICAS			1	$21,788.42	$261,461.04	$26,932.08	$3,631.40	$36,314.03	$30,068.02	$7,843.83	$5,229.22	$15,687.66	$18,825.19	**$405,992.49**		$0.00	$0.00	**$0.00**	**$405,992.49**
ENCARGADO DE MONITOR	DIRECCIÓN DE RELACIONES PÚBLICAS			1	$13,607.00	$163,284.00	$0.00	$2,267.83	$22,678.33	$18,777.66	$4,898.52	$3,265.68	$9,797.04	$11,756.45	**$236,725.51**		$10,894.21	$23,712.00	**$34,606.21**	**$271,331.72**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE RELACIONES PÚBLICAS			1	$25,606.44	$307,277.28	$0.00	$4,267.74	$42,677.40	$35,336.89	$9,218.32	$6,145.55	$18,436.64	$22,123.96	**$445,483.77**		$6,803.50	$23,712.00	**$30,515.50**	**$475,999.27**
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE RELACIONES PÚBLICAS			1	$32,740.00	$392,880.00	$0.00	$5,456.67	$54,566.67	$45,181.20	$11,786.40	$7,857.60	$23,572.80	$28,287.36	**$569,588.69**		$12,803.22	$18,240.00	**$31,043.22**	**$600,631.91**
JEFE DE DEPARTAMENTO C	DIRECCIÓN DE RELACIONES PÚBLICAS			1	$23,980.96	$287,771.52	$0.00	$3,996.83	$39,968.27	$33,093.72	$8,633.15	$5,755.43	$17,266.29	$20,719.55	**$417,204.75**		$16,370.00	$14,640.00	**$31,010.00**	**$448,214.75**
JEFE DEPARTAMENTO C	DIRECCIÓN DE RELACIONES PÚBLICAS			1	$26,287.57	$315,450.84	$26,932.08	$4,381.26	$43,812.62	$36,276.85	$9,463.53	$6,309.02	$18,927.05	$22,712.46	**$484,265.70**		$11,990.48	$18,240.00	**$30,230.48**	**$514,496.18**
OPERADOR DE CONMUTADOR	DIRECCIÓN DE RELACIONES PÚBLICAS			3	$54,542.44	$654,509.28	$0.00	$9,090.41	$90,904.07	$75,268.57	$19,635.28	$13,090.19	$39,270.56	$47,124.67	**$948,893.01**		$13,143.79	$18,240.00	**$31,383.79**	**$980,276.79**
SECRETARIA A	DIRECCIÓN DE RELACIONES PÚBLICAS			1	$19,962.60	$239,551.20	$19,237.20	$3,327.10	$33,271.00	$27,548.39	$7,186.54	$4,791.02	$14,373.07	$17,247.69	**$366,533.21**		$27,271.22	$71,136.00	**$98,407.22**	**$464,940.43**
SUPERVISOR A	DIRECCIÓN DE RELACIONES PÚBLICAS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$9,981.30	$23,712.00	**$33,693.30**	**$33,693.30**
TECNICO A	DIRECCIÓN DE RELACIONES PÚBLICAS			2	$43,748.38	$524,980.56	$38,474.40	$7,291.40	$72,913.97	$60,372.76	$15,749.42	$10,499.61	$31,498.83	$37,798.60	**$799,579.55**		$0.00	$0.00	**$0.00**	**$799,579.55**
TECNICO B	DIRECCIÓN DE RELACIONES PÚBLICAS			2	$40,790.88	$489,490.56	$46,169.28	$6,798.48	$67,984.80	$56,291.41	$14,684.72	$9,789.81	$29,369.43	$35,243.32	**$755,821.82**		$21,874.19	$47,424.00	**$69,298.19**	**$825,120.01**
TECNICO ELECTRICISTA	DIRECCIÓN DE RELACIONES PÚBLICAS			1	$19,120.00	$229,440.00	$11,542.32	$3,186.67	$31,866.67	$26,385.60	$6,883.20	$4,588.80	$13,766.40	$16,519.68	**$344,179.33**		$20,395.44	$47,424.00	**$67,819.44**	**$411,998.77**
TECNICO OPERATIVO A	DIRECCIÓN DE RELACIONES PÚBLICAS			2	$37,093.86	$445,126.32	$11,542.32	$6,182.31	$61,823.10	$51,189.53	$13,353.79	$8,902.53	$26,707.58	$32,049.10	**$656,876.57**		$9,560.00	$23,712.00	**$33,272.00**	**$690,148.57**
ABOGADO A	DIRECCIÓN DE RESPONSABILIDADES			2	$35,171.77	$422,061.24	$42,321.84	$5,861.96	$58,619.62	$48,537.04	$12,661.84	$8,441.22	$25,323.67	$30,388.41	**$654,216.85**		$130,381.29	$259,008.00	**$389,389.29**	**$1,043,606.14**
ANALISTA A	DIRECCIÓN DE RESPONSABILIDADES			1	$21,331.16	$255,973.92	$23,084.64	$3,555.19	$35,551.93	$29,437.00	$7,679.22	$5,119.48	$15,358.44	$18,430.12	**$394,189.94**		$17,585.89	$36,480.00	**$54,065.89**	**$448,255.83**
AUDITOR ESPECIALIZADO A	DIRECCIÓN DE RESPONSABILIDADES			2	$21,927.50	$263,130.00	$0.00	$3,654.58	$36,545.83	$30,259.95	$7,893.90	$5,262.60	$15,787.80	$18,945.36	**$381,480.03**		$10,665.58	$23,712.00	**$34,377.58**	**$415,857.61**
AUDITOR ESPECIALIZADO C	DIRECCIÓN DE RESPONSABILIDADES			1	$19,863.81	$238,365.72	$0.00	$3,310.64	$33,106.35	$27,412.06	$7,150.97	$4,767.31	$14,301.94	$17,162.33	**$345,577.32**		$10,963.75	$18,240.00	**$29,203.75**	**$374,781.07**
DIRECTOR B	DIRECCIÓN DE RESPONSABILIDADES			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$9,931.91	$18,240.00	**$28,171.91**	**$1,029,541.53**
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE RESPONSABILIDADES			1	$26,498.00	$317,976.00	$19,237.20	$4,416.33	$44,163.33	$36,567.24	$9,539.28	$6,359.52	$19,078.56	$22,894.27	**$480,231.74**		$0.00	$0.00	**$0.00**	**$480,231.74**
JEFE DE SECCION	DIRECCIÓN DE RESPONSABILIDADES			1	$19,139.21	$229,670.52	$26,932.08	$3,189.87	$31,898.68	$26,412.11	$6,890.12	$4,593.41	$13,780.23	$16,536.28	**$359,903.30**		$13,249.00	$18,240.00	**$31,489.00**	**$391,392.30**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE RESPONSABILIDADES			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$9,569.61	$18,240.00	**$27,809.61**	**$761,527.87**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE RESPONSABILIDADES			1	$21,288.52	$255,462.24	$0.00	$3,548.09	$35,480.87	$29,378.16	$7,663.87	$5,109.24	$15,327.73	$18,393.28	**$370,363.48**		$0.00	$0.00	**$0.00**	**$370,363.48**
OFICIAL DE SERVICIOS C	DIRECCIÓN DE RESPONSABILIDADES			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
SECRETARIA A	DIRECCIÓN DE RESPONSABILIDADES			2	$38,827.40	$465,928.80	$50,016.72	$6,471.23	$64,712.33	$53,581.81	$13,977.86	$9,318.58	$27,955.73	$33,546.87	**$725,509.94**		$0.00	$0.00	**$0.00**	**$725,509.94**
SUPERVISOR A	DIRECCIÓN DE RESPONSABILIDADES			3	$57,689.39	$692,272.68	$53,864.16	$9,614.90	$96,148.98	$79,611.36	$20,768.18	$13,845.45	$41,536.36	$49,843.63	**$1,057,505.71**		$19,413.70	$47,424.00	**$66,837.70**	**$1,124,343.41**
TRABAJADOR SOCIAL A	DIRECCIÓN DE RESPONSABILIDADES			1	$20,314.34	$243,772.08	$26,932.08	$3,385.72	$33,857.23	$28,033.79	$7,313.16	$4,875.44	$14,626.32	$17,551.59	**$380,347.42**		$28,844.70	$54,720.00	**$83,564.70**	**$463,912.12**
ADMINISTRADOR A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$11,692,157.00	$37,965,048.96	**$49,657,205.96**	**$49,657,205.96**
ALMACENISTA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			2	$14,515.28	$174,183.36	$26,932.08	$2,419.21	$24,192.13	$20,031.09	$5,225.50	$3,483.67	$10,451.00	$12,541.20	**$279,459.24**		$0.00	$0.00	**$0.00**	**$279,459.24**
ANALISTA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			6	$138,107.82	$1,657,293.84	$126,965.52	$23,017.97	$230,179.70	$190,588.79	$49,718.82	$33,145.88	$99,437.63	$119,325.16	**$2,529,673.30**		$7,257.64	$26,469.12	**$33,726.76**	**$2,563,400.06**
ANALISTA A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$21,494.90	$257,938.80	$30,779.52	$3,582.48	$35,824.83	$29,662.96	$7,738.16	$5,158.78	$15,476.33	$18,571.59	**$404,733.46**		$69,053.91	$201,575.04	**$270,628.95**	**$675,362.41**
ANALISTA AA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			3	$75,338.20	$904,058.40	$84,643.68	$12,556.37	$125,563.67	$103,966.72	$27,121.75	$18,081.17	$54,243.50	$65,092.20	**$1,395,327.46**		$10,747.45	$34,555.68	**$45,303.13**	**$1,440,630.59**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$25,628.94	$307,547.28	$15,389.76	$4,271.49	$42,714.90	$35,367.94	$9,226.42	$6,150.95	$18,452.84	$22,143.40	**$461,264.97**		$37,669.10	$100,235.04	**$137,904.14**	**$599,169.11**
AUXILIAR ADMINISTRATIVO AA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			6	$127,994.04	$1,535,928.48	$157,745.04	$21,332.34	$213,323.40	$176,631.78	$46,077.85	$30,718.57	$92,155.71	$110,586.85	**$2,384,500.02**		$12,814.47	$37,799.28	**$50,613.75**	**$2,435,113.77**
AUXILIAR DE ALMACEN	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			9	$155,139.00	$1,861,668.00	$26,932.08	$25,856.50	$258,565.00	$214,091.82	$55,850.04	$37,233.36	$111,700.08	$134,040.10	**$2,725,936.98**		$63,997.02	$209,771.52	**$273,768.54**	**$2,999,705.52**
AUXILIAR DE INTENDENCIA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$17,469.70	$209,636.40	$0.00	$2,911.62	$29,116.17	$24,108.19	$6,289.09	$4,192.73	$12,578.18	$15,093.82	**$303,926.19**		$77,569.50	$245,311.68	**$322,881.18**	**$626,807.37**
AUXILIAR DE INTENDENCIA A JR	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$8,882.26	$106,587.12	$23,084.64	$1,480.38	$14,803.77	$12,257.52	$3,197.61	$2,131.74	$6,395.23	$7,674.27	**$177,612.28**		$8,734.85	$32,604.00	**$41,338.85**	**$218,951.13**
AUXILIAR DE INTENDENCIA AA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			99	$1,764,903.48	$21,178,841.76	$1,138,842.24	$294,150.58	$2,941,505.80	$2,435,566.80	$635,365.25	$423,576.84	$1,270,730.51	$1,524,876.61	**$31,843,456.38**		$4,441.13	$24,796.32	**$29,237.45**	**$31,872,693.83**
AUXILIAR DE SERVICIOS A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$13,511.10	$162,133.20	$0.00	$2,251.85	$22,518.50	$18,645.32	$4,864.00	$3,242.66	$9,727.99	$11,673.59	**$235,057.11**		$882,451.74	$3,166,045.20	**$4,048,496.94**	**$4,283,554.05**
AUXILIAR OPERATIVO B	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$17,578.72	$210,944.64	$23,084.64	$2,929.79	$29,297.87	$24,258.63	$6,328.34	$4,218.89	$12,656.68	$15,188.01	**$328,907.49**		$6,755.55	$23,712.00	**$30,467.55**	**$359,375.04**
AUXILIAR TEC OPERATIVO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$16,931.00	$203,172.00	$0.00	$2,821.83	$28,218.33	$23,364.78	$6,095.16	$4,063.44	$12,190.32	$14,628.38	**$294,554.25**		$8,789.36	$32,969.28	**$41,758.64**	**$336,312.89**
AUXILIAR TECNICO B	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			2	$28,440.00	$341,280.00	$0.00	$4,740.00	$47,400.00	$39,247.20	$10,238.40	$6,825.60	$20,476.80	$24,572.16	**$494,780.16**		$8,465.50	$32,610.96	**$41,076.46**	**$535,856.62**
CAMILLERO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			7	$128,967.02	$1,547,604.24	$111,575.76	$21,494.50	$214,945.03	$177,974.49	$46,428.13	$30,952.08	$92,856.25	$111,427.51	**$2,355,258.00**		$14,220.00	$47,424.00	**$61,644.00**	**$2,416,902.00**
CHOFER	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$18,282.66	$219,391.92	$11,542.32	$3,047.11	$30,471.10	$25,230.07	$6,581.76	$4,387.84	$13,163.52	$15,796.22	**$329,611.85**		$64,483.51	$214,806.00	**$279,289.51**	**$608,901.36**
CHOFER A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$17,655.50	$211,866.00	$0.00	$2,942.58	$29,425.83	$24,364.59	$6,355.98	$4,237.32	$12,711.96	$15,254.35	**$307,158.62**		$9,141.33	$30,954.00	**$40,095.33**	**$347,253.95**
CHOFER B	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$17,485.40	$209,824.80	$0.00	$2,914.23	$29,142.33	$24,129.85	$6,294.74	$4,196.50	$12,589.49	$15,107.39	**$304,199.33**		$8,827.75	$23,712.00	**$32,539.75**	**$336,739.08**
CONDUCTOR DE AMBULANCIA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			43	$924,500.00	$11,094,000.00	$657,912.24	$154,083.33	$1,540,833.33	$1,275,810.00	$332,820.00	$221,880.00	$665,640.00	$798,768.00	**$16,741,746.91**		$8,742.70	$30,528.72	**$39,271.42**	**$16,781,018.33**
DESPACHADOR	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			19	$206,881.24	$2,482,574.88	$261,625.92	$34,480.21	$344,802.07	$285,496.11	$74,477.25	$49,651.50	$148,954.49	$178,745.39	**$3,860,807.81**		$462,250.00	$1,531,256.64	**$1,993,506.64**	**$5,854,314.45**

DIRECTOR A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$103,440.62	$383,102.88	**$486,543.50**	**$1,672,079.56**
DIRECTOR BB	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$61,600.00	$739,200.00	$0.00	$10,266.67	$102,666.67	$85,008.00	$22,176.00	$14,784.00	$44,352.00	$53,222.40	**$1,071,675.73**		$0.00	$0.00	**$0.00**	**$1,071,675.73**
DIRECTOR C	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			2	$91,185.96	$1,094,231.52	$0.00	$15,197.66	$151,976.60	$125,836.62	$32,826.95	$21,884.63	$65,653.89	$78,784.67	**$1,586,392.54**		$0.00	$0.00	**$0.00**	**$1,586,392.54**
ENFERMERA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			148	$3,358,278.36	$40,299,340.32	$2,139,176.64	$559,713.06	$5,597,130.60	$4,634,424.14	$1,208,980.21	$805,986.81	$2,417,960.42	$2,901,552.50	**$60,564,264.70**		$0.00	$0.00	**$0.00**	**$60,564,264.70**
ENFERMERA B	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$10,800.00	$129,600.00	$0.00	$1,800.00	$18,000.00	$14,904.00	$3,888.00	$2,592.00	$7,776.00	$9,331.20	**$187,891.20**		$1,679,139.18	$5,292,479.76	**$6,971,618.94**	**$7,159,510.14**
JEFE ADMINISTRATIVO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$5,400.00	$18,240.00	**$23,640.00**	**$23,640.00**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$26,286.95	$315,443.40	$23,084.64	$4,381.16	$43,811.58	$36,275.99	$9,463.30	$6,308.87	$18,926.60	$22,711.92	**$480,407.47**		$0.00	$0.00	**$0.00**	**$480,407.47**
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			2	$59,587.40	$715,048.80	$46,169.28	$9,931.23	$99,312.33	$82,230.61	$21,451.46	$14,300.98	$42,902.93	$51,483.51	**$1,082,831.14**		$13,143.48	$18,240.00	**$31,383.48**	**$1,114,214.62**
JEFE DE OFICINA A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$21,868.59	$262,423.08	$30,779.52	$3,644.77	$36,447.65	$30,178.65	$7,872.69	$5,248.46	$15,745.38	$18,894.46	**$411,234.67**		$29,793.70	$46,664.16	**$76,457.86**	**$487,692.53**
JEFE DE OFICINA B	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			3	$24,695.35	$296,344.20	$46,169.28	$4,115.89	$41,158.92	$34,079.58	$8,890.33	$5,926.88	$17,780.65	$21,336.78	**$475,802.52**		$10,934.30	$18,240.00	**$29,174.30**	**$504,976.81**
JEFE DE SECCION A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$12,347.68	$49,788.48	**$62,136.16**	**$62,136.16**
JEFE DE SECCION B	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
JEFE DE SECCION C	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
JEFE DE TURNO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			2	$39,508.39	$474,100.68	$46,169.28	$6,584.73	$65,847.32	$54,521.58	$14,223.02	$9,482.01	$28,446.04	$34,135.25	**$733,509.91**		$0.00	$0.00	**$0.00**	**$733,509.91**
JEFE DEPTO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$31,568.28	$378,819.36	$19,237.20	$5,261.38	$52,613.80	$43,564.23	$11,364.58	$7,576.39	$22,729.16	$27,274.99	**$568,441.09**		$19,754.20	$49,359.84	**$69,114.04**	**$637,555.12**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$15,784.14	$33,221.04	**$49,005.18**	**$1,516,441.72**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			6	$61,040.72	$732,488.64	$0.00	$10,173.45	$101,734.53	$84,236.19	$21,974.66	$14,649.77	$43,949.32	$52,739.18	**$1,061,945.75**		$0.00	$0.00	**$0.00**	**$1,061,945.75**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			3	$42,577.04	$510,924.48	$0.00	$7,096.17	$70,961.73	$58,756.32	$15,327.73	$10,218.49	$30,655.47	$36,786.56	**$740,726.96**		$0.00	$0.00	**$0.00**	**$740,726.96**
MECANICO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$24,474.36	$293,692.32	$26,932.08	$4,079.06	$40,790.60	$33,774.62	$8,810.77	$5,873.85	$17,621.54	$21,145.85	**$452,720.68**		$0.00	$0.00	**$0.00**	**$452,720.68**
MEDICO ESPECIALISTA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$16,725.49	$200,705.88	$15,389.76	$2,787.58	$27,875.82	$23,081.18	$6,021.18	$4,014.12	$12,042.35	$14,450.82	**$306,368.68**		$12,237.18	$23,712.00	**$35,949.18**	**$342,317.86**
MÉDICO ESPECIALISTA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			154	$4,797,649.00	$57,571,788.00	$1,946,804.64	$799,608.17	$7,996,081.67	$6,620,755.62	$1,727,153.64	$1,151,435.76	$3,454,307.28	$4,145,168.74	**$85,413,103.51**		$8,362.75	$27,495.36	**$35,858.11**	**$85,448,961.61**
MEDICO GENERAL	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			48	$1,351,591.86	$16,219,102.32	$719,471.28	$225,265.31	$2,252,653.10	$1,865,196.77	$486,573.07	$324,382.05	$973,146.14	$1,167,775.37	**$24,233,565.40**		$2,398,824.50	$7,956,077.52	**$10,354,902.02**	**$34,588,467.42**
MÉDICO GENERAL	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			92	$2,589,800.00	$31,077,600.00	$1,181,164.08	$431,633.33	$4,316,333.33	$3,573,924.00	$932,328.00	$621,552.00	$1,864,656.00	$2,237,587.20	**$46,236,777.95**		$675,795.93	$2,396,275.20	**$3,072,071.13**	**$49,308,849.08**
NUTRIOLOGO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			2	$49,326.80	$591,921.60	$38,474.40	$8,221.13	$82,211.33	$68,070.98	$17,757.65	$11,838.43	$35,515.30	$42,618.36	**$896,629.18**		$1,294,900.00	$4,226,992.56	**$5,521,892.56**	**$6,418,521.74**
PARAMEDICO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			106	$2,277,896.21	$27,334,754.52	$1,454,332.32	$379,649.37	$3,796,493.68	$3,143,496.77	$820,042.64	$546,695.09	$1,640,085.27	$1,968,102.33	**$41,083,651.98**		$24,663.40	$80,440.08	**$105,103.48**	**$41,188,755.46**
PARAMEDICO MOTORIZADO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			20	$450,000.00	$5,400,000.00	$215,456.64	$75,000.00	$750,000.00	$621,000.00	$162,000.00	$108,000.00	$324,000.00	$388,800.00	**$8,044,256.64**		$1,138,948.11	$3,541,242.96	**$4,680,191.07**	**$12,724,447.71**
PROYECTISTA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			3	$78,972.62	$947,671.44	$46,169.28	$13,162.10	$131,621.03	$108,982.22	$28,430.14	$18,953.43	$56,860.29	$68,232.34	**$1,420,082.27**		$225,000.00	$622,440.00	**$847,440.00**	**$2,267,522.27**
PSICOLOGO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			17	$421,492.14	$5,057,905.68	$307,795.20	$70,248.69	$702,486.90	$581,659.15	$151,737.17	$101,158.11	$303,474.34	$364,169.21	**$7,640,634.46**		$39,486.31	$85,908.00	**$125,394.31**	**$7,766,028.77**
QUIMICO FARMACOBIOLOGO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			13	$331,997.79	$3,983,973.48	$238,541.28	$55,332.97	$553,329.65	$458,156.95	$119,519.20	$79,679.47	$239,038.41	$286,846.09	**$6,014,417.50**		$210,746.07	$633,285.36	**$844,031.43**	**$6,858,448.93**
SECRETARIA A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			3	$58,559.88	$702,718.56	$46,169.28	$9,759.98	$97,599.80	$80,812.63	$21,081.56	$14,054.37	$42,163.11	$50,595.74	**$1,064,955.03**		$165,998.90	$480,206.16	**$646,205.06**	**$1,711,160.09**
SECRETARIA AA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			7	$141,778.18	$1,701,338.16	$65,406.48	$23,629.70	$236,296.97	$195,653.89	$51,040.14	$34,026.76	$102,080.29	$122,496.35	**$2,531,968.74**		$29,279.94	$95,294.64	**$124,574.58**	**$2,656,543.32**
SECRETARIA BB	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			6	$115,669.00	$1,388,028.00	$61,559.04	$19,278.17	$192,781.67	$159,623.22	$41,640.84	$27,760.56	$83,281.68	$99,938.02	**$2,073,891.19**		$70,889.09	$221,447.52	**$292,336.61**	**$2,366,227.80**
SECRETARIA DIR GRAL	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$26,095.18	$313,142.16	$19,237.20	$4,349.20	$43,491.97	$36,011.35	$9,394.26	$6,262.84	$18,788.53	$22,546.24	**$473,223.74**		$57,834.50	$196,236.00	**$254,070.50**	**$727,294.24**
TECNICO A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			13	$264,992.46	$3,179,909.52	$257,778.48	$44,165.41	$441,654.10	$365,689.59	$95,397.29	$63,598.19	$190,794.57	$228,953.49	**$4,867,940.64**		$13,047.59	$38,079.12	**$51,126.71**	**$4,919,067.35**
TECNICO B	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			13	$221,564.40	$2,658,772.80	$161,592.48	$36,927.40	$369,274.00	$305,758.87	$79,763.18	$53,175.46	$159,526.37	$191,431.64	**$4,016,222.20**		$132,496.23	$418,801.92	**$551,298.15**	**$4,567,520.35**
TECNICO C	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$17,563.06	$210,756.72	$0.00	$2,927.18	$29,271.77	$24,237.02	$6,322.70	$4,215.13	$12,645.40	$15,174.48	**$305,550.41**		$110,782.20	$356,298.48	**$467,080.68**	**$772,631.09**
TECNICO DE URGENCIAS MEDICAS (PARAMEDICO)	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$12,445.94	$149,351.28	$0.00	$2,074.32	$20,743.23	$17,175.40	$4,480.54	$2,987.03	$8,961.08	$10,753.29	**$216,526.17**		$8,781.53	$32,969.28	**$41,750.81**	**$258,276.98**
TECNICO ELECTRICISTA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$19,120.00	$229,440.00	$19,237.20	$3,186.67	$31,866.67	$26,385.60	$6,883.20	$4,588.80	$13,766.40	$16,519.68	**$351,874.21**		$6,222.97	$18,240.00	**$24,462.97**	**$376,337.18**
TECNICO ELECTRICISTA ESP.	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			3	$59,880.00	$718,560.00	$53,864.16	$9,980.00	$99,800.00	$82,634.40	$21,556.80	$14,371.20	$43,113.60	$51,736.32	**$1,095,616.48**		$9,560.00	$33,894.00	**$43,454.00**	**$1,139,070.48**
TÉCNICO EN ENFERMERÍA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			36	$789,836.76	$9,478,041.12	$246,236.16	$131,639.46	$1,316,394.60	$1,089,974.73	$284,341.23	$189,560.82	$568,682.47	$682,418.96	**$13,987,289.55**		$29,940.00	$92,508.00	**$122,448.00**	**$14,109,737.55**
TECNICO EN RAYOS X	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			31	$608,330.34	$7,299,964.08	$450,150.48	$101,388.39	$1,013,883.90	$839,495.87	$218,998.92	$145,999.28	$437,997.84	$525,597.41	**$11,033,476.18**		$394,918.38	$1,171,406.40	**$1,566,324.78**	**$12,599,800.96**
TECNICO ESPECIALIZADO B	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			1	$26,663.97	$319,967.64	$11,542.32	$4,444.00	$44,439.95	$36,796.28	$9,599.03	$6,399.35	$19,198.06	$23,037.67	**$475,424.29**		$304,165.17	$1,046,274.00	**$1,350,439.17**	**$1,825,863.46**
TECNICO LABORATORISTA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			13	$247,022.30	$2,964,267.60	$169,287.36	$41,170.38	$411,703.83	$340,890.77	$88,928.03	$59,285.35	$177,856.06	$213,427.27	**$4,466,816.65**		$13,331.99	$37,520.40	**$50,852.39**	**$4,517,669.04**
TECNICO RADIO OPERADOR	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			10	$187,823.80	$2,253,885.60	$53,864.16	$31,303.97	$313,039.67	$259,196.84	$67,616.57	$45,077.71	$135,233.14	$162,279.76	**$3,321,497.42**		$123,511.15	$430,044.72	**$553,555.87**	**$3,875,053.29**
TRABAJADOR SOCIAL	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			6	$126,139.00	$1,513,668.00	$115,423.20	$21,023.17	$210,231.67	$174,071.82	$45,410.04	$30,273.36	$90,820.08	$108,984.10	**$2,309,905.43**		$93,911.90	$297,896.64	**$391,808.54**	**$2,701,713.97**
TRABAJADOR SOCIAL A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			5	$101,571.70	$1,218,860.40	$34,626.96	$16,928.62	$169,286.17	$140,168.95	$36,565.81	$24,377.21	$73,131.62	$87,757.95	**$1,801,703.68**		$63,069.50	$210,215.52	**$273,285.02**	**$2,074,988.70**
TRABAJADOR SOCIAL AA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES			32	$657,032.18	$7,884,386.16	$446,303.04	$109,505.36	$1,095,053.63	$906,704.41	$236,531.58	$157,687.72	$473,063.17	$567,675.80	**$11,876,910.89**		$50,785.85	$162,164.88	**$212,950.73**	**$12,089,861.62**
DIRECTOR B	DIRECCIÓN DE SERVICIOS PÚBLICOS DEL CENTRO HISTÓRICO			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$0.00	$0.00	**$0.00**	**$1,001,369.63**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE SERVICIOS PÚBLICOS DEL CENTRO HISTÓRICO			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE SERVICIOS PÚBLICOS DEL CENTRO HISTÓRICO			1	$21,288.52	$255,462.24	$0.00	$3,548.09	$35,480.87	$29,378.16	$7,663.87	$5,109.24	$15,327.73	$18,393.28	**$370,363.48**		$0.00	$0.00	**$0.00**	**$370,363.48**
ABOGADO A	DIRECCIÓN DE SUBSTANCIACIÓN Y RESOLUCIÓN			2	$38,844.48	$466,133.76	$50,016.72	$6,474.08	$64,740.80	$53,605.38	$13,984.01	$9,322.68	$27,968.03	$33,561.63	**$725,807.09**		$59,896.67	$105,840.00	**$165,736.67**	**$891,543.75**
ASISTENTE C	DIRECCIÓN DE SUBSTANCIACIÓN Y RESOLUCIÓN			1	$15,070.64	$180,847.68	$0.00	$2,511.77	$25,117.73	$20,797.48	$5,425.43	$3,616.95	$10,850.86	$13,021.03	**$262,188.95**		$19,422.24	$36,480.00	**$55,902.24**	**$318,091.19**
AUDITOR ESPECIALIZADO A	DIRECCIÓN DE SUBSTANCIACIÓN Y RESOLUCIÓN			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$7,535.32	$18,240.00	**$25,775.32**	**$25,775.32**
AUDITOR ESPECIALIZADO C	DIRECCIÓN DE SUBSTANCIACIÓN Y RESOLUCIÓN			1	$19,863.81	$238,365.72	$0.00	$3,310.64	$33,106.35	$27,412.06	$7,150.97	$4,767.31	$14,301.94	$17,162.33	**$345,577.32**		$0.00	$0.00	**$0.00**	**$345,577.32**
DIRECTOR B	DIRECCIÓN DE SUBSTANCIACIÓN Y RESOLUCIÓN			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$9,931.91	$18,240.00	**$28,171.91**	**$1,029,541.53**
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE SUBSTANCIACIÓN Y RESOLUCIÓN			1	$29,573.70	$354,884.40	$0.00	$4,928.95	$49,289.50	$40,811.71	$10,646.53	$7,097.69	$21,293.06	$25,551.68	**$514,503.52**		$0.00	$0.00	**$0.00**	**$514,503.52**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE SUBSTANCIACIÓN Y RESOLUCIÓN			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$14,786.85	$14,640.00	**$29,426.85**	**$560,399.73**
TECNICO A	DIRECCIÓN DE SUBSTANCIACIÓN Y RESOLUCIÓN			1	$16,440.70	$197,288.40	$0.00	$2,740.12	$27,401.17	$22,688.17	$5,918.65	$3,945.77	$11,837.30	$14,204.76	**$286,024.34**		$0.00	$0.00	**$0.00**	**$286,024.34**
ADMINISTRADOR	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			2	$25,791.64	$309,499.68	$50,016.72	$4,298.61	$42,986.07	$35,592.46	$9,284.99	$6,189.99	$18,569.98	$22,283.98	**$498,722.48**		$556,641.93	$1,380,132.00	**$1,936,773.93**	**$2,435,496.40**
ADMINISTRADOR DE TIANGUIS	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			36	$447,079.30	$5,364,951.60	$754,098.24	$74,513.22	$745,132.17	$616,969.43	$160,948.55	$107,299.03	$321,897.10	$386,276.52	**$8,532,085.85**		$12,895.82	$36,480.00	**$49,375.82**	**$8,581,461.67**
ADMINISTRADOR TIANGUIS	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			2	$28,313.17	$339,758.04	$53,864.16	$4,718.86	$47,188.62	$39,072.17	$10,192.74	$6,795.16	$20,385.48	$24,462.58	**$546,437.82**		$223,539.65	$553,200.00	**$776,739.65**	**$1,323,177.47**
ANALISTA A	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			3	$62,763.10	$753,157.20	$50,016.72	$10,460.52	$104,605.17	$86,613.08	$22,594.72	$15,063.14	$45,189.43	$54,227.32	**$1,141,927.29**		$14,156.59	$36,480.00	**$50,636.59**	**$1,192,563.88**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			10	$181,786.64	$2,181,439.68	$180,829.68	$30,297.77	$302,977.73	$250,865.56	$65,443.19	$43,628.79	$130,886.38	$157,063.66	**$3,343,432.45**		$31,381.55	$71,136.00	**$102,517.55**	**$3,445,950.00**
AUXILIAR OPERATIVO A	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			1	$17,246.00	$206,952.00	$0.00	$2,874.33	$28,743.33	$23,799.48	$6,208.56	$4,139.04	$12,417.12	$14,900.54	**$300,034.41**		$90,893.32	$266,388.00	**$357,281.32**	**$657,315.73**
AUXILIAR OPERATIVO B	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			1	$17,274.86	$207,298.32	$0.00	$2,879.14	$28,791.43	$23,839.31	$6,218.95	$4,145.97	$12,437.90	$14,925.48	**$300,536.50**		$8,623.00	$23,712.00	**$32,335.00**	**$332,871.50**
CAPTURISTA	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			1	$18,038.50	$216,462.00	$0.00	$3,006.42	$30,064.17	$24,893.13	$6,493.86	$4,329.24	$12,987.72	$15,585.26	**$313,821.80**		$8,637.43	$23,712.00	**$32,349.43**	**$346,171.23**
CHOFER C	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			1	$17,424.50	$209,094.00	$0.00	$2,904.08	$29,040.83	$24,045.81	$6,272.82	$4,181.88	$12,545.64	$15,054.77	**$303,139.83**		$9,019.25	$23,712.00	**$32,731.25**	**$335,871.08**
DIRECTOR B	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$8,712.25	$23,712.00	**$32,424.25**	**$1,033,793.88**
INSPECTOR	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			1	$10,800.00	$129,600.00	$11,542.32	$1,800.00	$18,000.00	$14,904.00	$3,888.00	$2,592.00	$7,776.00	$9,331.20	**$199,433.52**		$0.00	$0.00	**$0.00**	**$199,433.52**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			1	$24,064.19	$288,770.28	$19,237.20	$4,010.70	$40,106.98	$33,208.58	$8,663.11	$5,775.41	$17,326.22	$20,791.46	**$437,889.93**		$5,400.00	$18,240.00	**$23,640.00**	**$461,529.93**
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			1	$33,807.00	$405,684.00	$19,237.20	$5,634.50	$56,345.00	$46,653.66	$12,170.52	$8,113.68	$24,341.04	$29,209.25	**$607,388.85**		$12,032.10	$18,240.00	**$30,272.10**	**$637,660.94**
JEFE DE OFICINA A	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			1	$17,349.12	$208,189.44	$26,932.08	$2,891.52	$28,915.20	$23,941.79	$6,245.68	$4,163.79	$12,491.37	$14,989.64	**$328,760.50**		$16,903.50	$14,640.00	**$31,543.50**	**$360,304.00**
JEFE DE SECCION B	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			1	$19,393.83	$232,725.96	$0.00	$3,232.31	$32,323.05	$26,763.49	$6,981.78	$4,654.52	$13,963.56	$16,756.27	**$337,400.93**		$8,674.56	$18,240.00	**$26,914.56**	**$364,315.49**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$9,696.92	$18,240.00	**$27,936.92**	**$761,655.18**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			5	$122,081.44	$1,464,977.28	$0.00	$20,346.91	$203,469.07	$168,472.39	$43,949.32	$29,299.55	$87,898.64	$105,478.36	**$2,123,891.51**		$0.00	$0.00	**$0.00**	**$2,123,891.51**
MENSAJERO	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			1	$16,994.50	$203,934.00	$0.00	$2,832.42	$28,324.17	$23,452.41	$6,118.02	$4,078.68	$12,236.04	$14,683.25	**$295,658.98**		$0.00	$0.00	**$0.00**	**$295,658.98**
SECRETARIA A	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			1	$18,505.76	$222,069.12	$26,932.08	$3,084.29	$30,842.93	$25,537.95	$6,662.07	$4,441.38	$13,324.15	$15,988.98	**$348,882.96**		$8,497.25	$23,712.00	**$32,209.25**	**$381,092.21**
SOPORTE TECNICO ESPECIALIZADO B	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			1	$47,725.00	$572,700.00	$0.00	$7,954.17	$79,541.67	$65,860.50	$17,181.00	$11,454.00	$34,362.00	$41,234.40	**$830,287.73**		$9,252.88	$23,712.00	**$32,964.88**	**$863,252.61**
SUPERVISOR A	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			1	$18,984.06	$227,808.72	$23,084.64	$3,164.01	$31,640.10	$26,198.00	$6,834.26	$4,556.17	$13,668.52	$16,402.23	**$353,356.66**		$0.00	$0.00	**$0.00**	**$353,356.66**
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			1	$18,216.00	$218,592.00	$0.00	$3,036.00	$30,360.00	$25,138.08	$6,557.76	$4,371.84	$13,115.52	$15,738.62	**$316,909.82**		$9,492.03	$18,240.00	**$27,732.03**	**$344,641.85**
SUPERVISOR ESPECIALIZADO C	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			7	$63,982.72	$767,792.64	$0.00	$10,663.79	$106,637.87	$88,296.15	$23,033.78	$15,355.85	$46,067.56	$55,281.07	**$1,113,128.71**		$9,108.00	$18,240.00	**$27,348.00**	**$1,140,476.71**
TECNICO A	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			1	$19,372.00	$232,464.00	$19,237.20	$3,228.67	$32,286.67	$26,733.36	$6,973.92	$4,649.28	$13,947.84	$16,737.41	**$356,258.34**		$31,991.36	$72,960.00	**$104,951.36**	**$461,209.70**
TECNICO C	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			1	$18,163.46	$217,961.52	$23,084.64	$3,027.24	$30,272.43	$25,065.57	$6,538.85	$4,359.23	$13,077.69	$15,693.23	**$339,080.41**		$9,686.00	$29,712.00	**$39,398.00**	**$378,478.41**
VIGILANTE DE ESTACIONAMIENTOS	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS			1	$17,933.50	$215,202.00	$15,389.76	$2,988.92	$29,889.17	$24,748.23	$6,456.06	$4,304.04	$12,912.12	$15,494.54	**$327,384.84**		$9,081.73	$23,712.00	**$32,793.73**	**$360,178.57**
ANALISTA A	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS			1	$13,350.00	$160,200.00	$0.00	$2,225.00	$22,250.00	$18,423.00	$4,806.00	$3,204.00	$9,612.00	$11,534.40	**$232,254.40**		$64,568.95	$150,000.00	**$214,568.95**	**$446,823.35**

ANALISTA AA	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS			2	$49,442.88	$593,314.56	$19,237.20	$8,240.48	$82,404.80	$68,231.17	$17,799.44	$11,866.29	$35,598.87	$42,718.65	**$879,411.46**		$6,675.00	$23,712.00	**$30,387.00**	**$909,798.46**
ANALISTA PROGRAMADOR	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS			1	$25,735.14	$308,821.68	$19,237.20	$4,289.19	$42,891.90	$35,514.49	$9,264.65	$6,176.43	$18,529.30	$22,235.16	**$466,960.01**		$24,721.44	$59,424.00	**$84,145.44**	**$551,105.45**
AUDITOR ESPECIALIZADO A	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS			1	$21,927.50	$263,130.00	$0.00	$3,654.58	$36,545.83	$30,259.95	$7,893.90	$5,262.60	$15,787.80	$18,945.36	**$381,480.03**		$12,867.57	$23,712.00	**$36,579.57**	**$418,059.60**
DIRECTOR A	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$10,963.75	$18,240.00	**$29,203.75**	**$1,214,739.81**
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS			3	$91,561.08	$1,098,732.96	$0.00	$15,260.18	$152,601.80	$126,354.29	$32,961.99	$21,974.66	$65,923.98	$79,108.77	**$1,592,918.63**		$0.00	$0.00	**$0.00**	**$1,592,918.63**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS			1	$21,288.52	$255,462.24	$0.00	$3,548.09	$35,480.87	$29,378.16	$7,663.87	$5,109.24	$15,327.73	$18,393.28	**$370,363.48**		$0.00	$0.00	**$0.00**	**$370,363.48**
TECNICO RADIO OPERADOR	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS			1	$18,682.38	$224,188.56	$0.00	$3,113.73	$31,137.30	$25,781.68	$6,725.66	$4,483.77	$13,451.31	$16,141.58	**$325,023.59**		$0.00	$0.00	**$0.00**	**$325,023.59**
ANALISTA A	DIRECCIÓN DE TURISMO			1	$21,575.16	$258,901.92	$15,389.76	$3,595.86	$35,958.60	$29,773.72	$7,767.06	$5,178.04	$15,534.12	$18,640.94	**$390,740.01**		$390,935.04	$896,112.00	**$1,287,047.04**	**$1,677,787.05**
ANALISTA AA	DIRECCIÓN DE TURISMO			1	$22,182.12	$266,185.44	$23,084.64	$3,697.02	$36,970.20	$30,611.33	$7,985.56	$5,323.71	$15,971.13	$19,165.35	**$408,994.38**		$10,787.58	$23,712.00	**$34,499.58**	**$443,493.96**
ANALISTA B	DIRECCIÓN DE TURISMO			1	$18,698.14	$224,377.68	$0.00	$3,116.36	$31,163.57	$25,803.43	$6,731.33	$4,487.55	$13,462.66	$16,155.19	**$325,297.77**		$11,091.06	$23,712.00	**$34,803.06**	**$360,100.83**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE TURISMO			1	$19,595.10	$235,141.20	$0.00	$3,265.85	$32,658.50	$27,041.24	$7,054.24	$4,702.82	$14,108.47	$16,930.17	**$340,902.49**		$9,349.07	$23,712.00	**$33,061.07**	**$373,963.56**
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE TURISMO			1	$17,036.00	$204,432.00	$0.00	$2,839.33	$28,393.33	$23,509.68	$6,132.96	$4,088.64	$12,265.92	$14,719.10	**$296,380.97**		$9,797.55	$23,712.00	**$33,509.55**	**$329,890.52**
CHOFER C	DIRECCIÓN DE TURISMO			1	$17,998.06	$215,976.72	$0.00	$2,999.68	$29,996.77	$24,837.32	$6,479.30	$4,319.53	$12,958.60	$15,550.32	**$313,118.25**		$8,518.00	$23,712.00	**$32,230.00**	**$345,348.25**
DIRECTOR B	DIRECCIÓN DE TURISMO			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$8,999.03	$23,712.00	**$32,711.03**	**$1,034,080.66**
INSTRUCTOR A	DIRECCIÓN DE TURISMO			1	$24,547.54	$294,570.48	$30,779.52	$4,091.26	$40,912.57	$33,875.61	$8,837.11	$5,891.41	$17,674.23	$21,209.07	**$457,841.26**		$0.00	$0.00	**$0.00**	**$457,841.26**
JEFE DE DEPARTAMENTO	DIRECCIÓN DE TURISMO			2	$25,864.72	$310,376.64	$30,779.52	$4,310.79	$43,107.87	$35,693.31	$9,311.30	$6,207.53	$18,622.60	$22,347.12	**$480,756.68**		$12,273.77	$23,712.00	**$35,985.77**	**$516,742.45**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE TURISMO			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$12,932.36	$18,240.00	**$31,172.36**	**$764,890.63**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE TURISMO			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE TURISMO			1	$21,288.52	$255,462.24	$0.00	$3,548.09	$35,480.87	$29,378.16	$7,663.87	$5,109.24	$15,327.73	$18,393.28	**$370,363.48**		$0.00	$0.00	**$0.00**	**$370,363.48**
PROMOTOR TURISTICO	DIRECCIÓN DE TURISMO			27	$553,533.44	$6,642,401.28	$223,151.52	$92,255.57	$922,555.73	$763,876.15	$199,272.04	$132,848.03	$398,544.08	$478,252.89	**$9,853,157.29**		$0.00	$0.00	**$0.00**	**$9,853,157.29**
PROYECTISTA	DIRECCIÓN DE TURISMO			1	$26,820.00	$321,840.00	$23,084.64	$4,470.00	$44,700.00	$37,011.60	$9,655.20	$6,436.80	$19,310.40	$23,172.48	**$489,681.12**		$276,766.72	$646,224.00	**$922,990.72**	**$1,412,671.84**
TECNICO B	DIRECCIÓN DE TURISMO			2	$34,019.80	$408,237.60	$0.00	$5,669.97	$56,699.67	$46,947.32	$12,247.13	$8,164.75	$24,494.26	$29,393.11	**$591,853.80**		$13,410.00	$23,712.00	**$37,122.00**	**$628,975.80**
DIRECTOR A	DIRECCIÓN DE VIGILANCIA Y CONTROL ESTRATÉGICO			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$0.00	$0.00	**$0.00**	**$1,185,536.06**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN GENERAL DE GESTIÓN DE GOBIERNO Y CIUDADANÍA			1	$20,623.32	$247,479.84	$0.00	$3,437.22	$34,372.20	$28,460.18	$7,424.40	$4,949.60	$14,848.79	$17,818.55	**$358,790.77**		$221,124.72	$487,536.00	**$708,660.72**	**$1,067,451.49**
AUXILIAR OPERATIVO A	DIRECCIÓN GENERAL DE GESTIÓN DE GOBIERNO Y CIUDADANÍA			2	$40,128.56	$481,542.72	$26,932.08	$6,688.09	$66,880.93	$55,377.41	$14,446.28	$9,630.85	$28,892.56	$34,671.08	**$725,062.01**		$10,311.66	$23,712.00	**$34,023.66**	**$759,085.67**
COLABORADOR B	DIRECCIÓN GENERAL DE GESTIÓN DE GOBIERNO Y CIUDADANÍA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$20,064.28	$47,424.00	**$67,488.28**	**$67,488.28**
COORDINADOR	DIRECCIÓN GENERAL DE GESTIÓN DE GOBIERNO Y CIUDADANÍA			6	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
DIRECTOR A	DIRECCIÓN GENERAL DE GESTIÓN DE GOBIERNO Y CIUDADANÍA			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$0.00	$0.00	**$0.00**	**$1,185,536.06**
DIRECTOR C	DIRECCIÓN GENERAL DE GESTIÓN DE GOBIERNO Y CIUDADANÍA			2	$91,185.96	$1,094,231.52	$0.00	$15,197.66	$151,976.60	$125,836.62	$32,826.95	$21,884.63	$65,653.89	$78,784.67	**$1,586,392.54**		$0.00	$0.00	**$0.00**	**$1,586,392.54**
ENLACE CIUDADANO	DIRECCIÓN GENERAL DE GESTIÓN DE GOBIERNO Y CIUDADANÍA			4	$29,210.40	$350,524.80	$0.00	$4,868.40	$48,684.00	$40,310.35	$10,515.74	$7,010.50	$21,031.49	$25,237.79	**$508,183.07**		$0.00	$0.00	**$0.00**	**$508,183.07**
ENLACE CIUDADANO A	DIRECCIÓN GENERAL DE GESTIÓN DE GOBIERNO Y CIUDADANÍA			6	$17,020.55	$204,246.60	$0.00	$2,836.76	$28,367.58	$23,488.36	$6,127.40	$4,084.93	$12,254.80	$14,705.76	**$296,112.18**		$14,605.20	$36,480.00	**$51,085.20**	**$347,197.38**
ENLACE SOCIAL	DIRECCIÓN GENERAL DE GESTIÓN DE GOBIERNO Y CIUDADANÍA			20	$45,781.28	$549,375.36	$0.00	$7,630.21	$76,302.13	$63,178.17	$16,481.26	$10,987.51	$32,962.52	$39,555.03	**$796,472.19**		$8,510.28	$18,240.00	**$26,750.28**	**$823,222.46**
INSTRUCTOR A	DIRECCIÓN GENERAL DE GESTIÓN DE GOBIERNO Y CIUDADANÍA			1	$20,532.72	$246,392.64	$19,237.20	$3,422.12	$34,221.20	$28,335.15	$7,391.78	$4,927.85	$14,783.56	$17,740.27	**$376,451.77**		$22,890.64	$54,720.00	**$77,610.64**	**$454,062.41**
JEFE DE OFICINA A	DIRECCIÓN GENERAL DE GESTIÓN DE GOBIERNO Y CIUDADANÍA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$10,266.36	$23,712.00	**$33,978.36**	**$33,978.36**
JEFE DE SECCIÓN	DIRECCIÓN GENERAL DE GESTIÓN DE GOBIERNO Y CIUDADANÍA			2	$41,727.50	$500,730.00	$38,474.40	$6,954.58	$69,545.83	$57,583.95	$15,021.90	$10,014.60	$30,043.80	$36,052.56	**$764,421.63**		$0.00	$0.00	**$0.00**	**$764,421.63**
JEFE SECCION	DIRECCIÓN GENERAL DE GESTIÓN DE GOBIERNO Y CIUDADANÍA			2	$44,718.56	$536,622.72	$57,711.60	$7,453.09	$74,530.93	$61,711.61	$16,098.68	$10,732.45	$32,197.36	$38,636.84	**$835,695.29**		$20,863.75	$36,480.00	**$57,343.75**	**$893,039.04**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN GENERAL DE GESTIÓN DE GOBIERNO Y CIUDADANÍA			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$22,359.28	$36,480.00	**$58,839.28**	**$1,526,275.82**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN GENERAL DE GESTIÓN DE GOBIERNO Y CIUDADANÍA			17	$518,846.12	$6,226,153.44	$0.00	$86,474.35	$864,743.53	$716,007.65	$186,784.60	$124,523.07	$373,569.21	$448,283.05	**$9,026,538.90**		$0.00	$0.00	**$0.00**	**$9,026,538.90**
LIDER DE PROYECTOS	DIRECCIÓN GENERAL DE GESTIÓN DE GOBIERNO Y CIUDADANÍA			1	$21,997.32	$263,967.84	$19,237.20	$3,666.22	$36,662.20	$30,356.30	$7,919.04	$5,279.36	$15,838.07	$19,005.68	**$401,931.91**		$0.00	$0.00	**$0.00**	**$401,931.91**
SECRETARIA A	DIRECCIÓN GENERAL DE GESTIÓN DE GOBIERNO Y CIUDADANÍA			2	$38,321.97	$459,863.64	$26,932.08	$6,387.00	$63,869.95	$52,884.32	$13,795.91	$9,197.27	$27,591.82	$33,110.18	**$693,632.17**		$10,998.66	$18,240.00	**$29,238.66**	**$722,870.83**
SECRETARIA AA	DIRECCIÓN GENERAL DE GESTIÓN DE GOBIERNO Y CIUDADANÍA			1	$18,673.98	$224,087.76	$19,237.20	$3,112.33	$31,123.30	$25,770.09	$6,722.63	$4,481.76	$13,445.27	$16,134.32	**$344,114.65**		$19,160.99	$53,424.00	**$72,584.99**	**$416,699.64**
SUPERVISOR A	DIRECCIÓN GENERAL DE GESTIÓN DE GOBIERNO Y CIUDADANÍA			3	$45,655.48	$547,865.76	$73,101.36	$7,609.25	$76,092.47	$63,004.56	$16,435.97	$10,957.32	$32,871.95	$39,446.33	**$867,384.96**		$9,336.99	$23,712.00	**$33,048.99**	**$900,433.95**
TECNICO A	DIRECCIÓN GENERAL DE GESTIÓN DE GOBIERNO Y CIUDADANÍA			1	$22,887.80	$274,653.60	$23,084.64	$3,814.63	$38,146.33	$31,585.16	$8,239.61	$5,493.07	$16,479.22	$19,775.06	**$421,271.33**		$22,827.74	$54,720.00	**$77,547.74**	**$498,819.07**
TECNICO ESPECIALIZADO A	DIRECCIÓN GENERAL DE GESTIÓN DE GOBIERNO Y CIUDADANÍA			3	$34,970.00	$419,640.00	$0.00	$5,828.33	$58,283.33	$48,258.60	$12,589.20	$8,392.80	$25,178.40	$30,214.08	**$608,384.75**		$11,443.90	$23,712.00	**$35,155.90**	**$643,540.65**
ANALISTA AA	DIRECCIÓN GENERAL JURÍDICA			1	$21,737.14	$260,845.68	$26,932.08	$3,622.86	$36,228.57	$29,997.25	$7,825.37	$5,216.91	$15,650.74	$18,780.89	**$405,100.35**		$62,498.27	$136,800.00	**$199,298.27**	**$604,398.62**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN GENERAL JURÍDICA			1	$15,828.00	$189,936.00	$0.00	$2,638.00	$26,380.00	$21,842.64	$5,698.08	$3,798.72	$11,396.16	$13,675.39	**$275,364.99**		$10,868.57	$23,712.00	**$34,580.57**	**$309,945.56**
DIRECTOR A	DIRECCIÓN GENERAL JURÍDICA			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$7,914.00	$23,712.00	**$31,626.00**	**$1,217,162.06**
DIRECTOR JURIDICO CONTENCIOSO	DIRECCIÓN GENERAL JURÍDICA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
JEFE DE DEPARTAMENTO B	DIRECCIÓN GENERAL JURÍDICA			2	$25,923.00	$311,076.00	$26,932.08	$4,320.50	$43,205.00	$35,773.74	$9,332.28	$6,221.52	$18,664.56	$22,397.47	**$477,923.15**		$0.00	$0.00	**$0.00**	**$477,923.15**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN GENERAL JURÍDICA			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$12,961.50	$18,240.00	**$31,201.50**	**$1,498,638.04**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN GENERAL JURÍDICA			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
JEFE UNIDAD DEPTAL. C	DIRECCIÓN GENERAL JURÍDICA			1	$21,288.52	$255,462.24	$0.00	$3,548.09	$35,480.87	$29,378.16	$7,663.87	$5,109.24	$15,327.73	$18,393.28	**$370,363.48**		$0.00	$0.00	**$0.00**	**$370,363.48**
SECRETARIA A	DIRECCIÓN GENERAL JURÍDICA			3	$61,508.40	$738,100.80	$69,253.92	$10,251.40	$102,514.00	$84,881.59	$22,143.02	$14,762.02	$44,286.05	$53,143.26	**$1,139,336.06**		$0.00	$0.00	**$0.00**	**$1,139,336.06**
DIRECTOR BB	DIRECCIÓN GUADALAJARA LIMPIA			1	$61,600.00	$739,200.00	$0.00	$10,266.67	$102,666.67	$85,008.00	$22,176.00	$14,784.00	$44,352.00	$53,222.40	**$1,071,675.73**		$0.00	$0.00	**$0.00**	**$1,071,675.73**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN GUADALAJARA LIMPIA			10	$421,741.80	$5,060,901.60	$0.00	$70,290.30	$702,903.00	$582,003.68	$151,827.05	$101,218.03	$303,654.10	$364,384.92	**$7,337,182.68**		$0.00	$0.00	**$0.00**	**$7,337,182.68**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN GUADALAJARA LIMPIA			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
DIRECTOR A	DIRECCIÓN JURÍDICA DE SEGUIMIENTO			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$0.00	$0.00	**$0.00**	**$1,185,536.06**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN JURÍDICA DE SEGUIMIENTO			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$0.00	$0.00	**$0.00**	**$530,972.88**
ANALISTA AA	DIVISIÓN DE CARRERA POLICIAL			1	$22,960.00	$275,520.00	$23,084.64	$3,826.67	$38,266.67	$31,684.80	$8,265.60	$5,510.40	$16,531.20	$19,837.44	**$422,527.41**		$64,145.40	$145,152.00	**$209,297.40**	**$631,824.81**
JEFE DE OFICINA A	DIVISIÓN DE CARRERA POLICIAL			1	$18,080.45	$216,965.40	$23,084.64	$3,013.41	$30,134.08	$24,951.02	$6,508.96	$4,339.31	$13,017.92	$15,621.51	**$337,636.26**		$11,480.00	$35,712.00	**$47,192.00**	**$384,828.26**
SUPERVISOR A	DIVISIÓN DE CARRERA POLICIAL			2	$35,035.10	$420,421.20	$42,321.84	$5,839.18	$58,391.83	$48,348.44	$12,612.64	$8,408.42	$25,225.27	$30,270.33	**$651,839.15**		$9,040.23	$18,240.00	**$27,280.23**	**$679,119.38**
SUPERVISOR MULTIFUNCIONAL	DIVISIÓN DE CARRERA POLICIAL			3	$52,215.24	$626,582.88	$50,016.72	$8,702.54	$87,025.40	$72,057.03	$18,797.49	$12,531.66	$37,594.97	$45,113.97	**$958,422.66**		$17,517.55	$36,480.00	**$53,997.55**	**$1,012,420.21**
JEFE DE TURNO	DIVISIÓN DE INTELIGENCIA			1	$18,843.88	$226,126.56	$0.00	$3,140.65	$31,406.47	$26,004.55	$6,783.80	$4,522.53	$13,567.59	$16,281.11	**$327,833.26**		$46,303.06	$91,200.00	**$137,503.06**	**$465,336.32**
JEFE UNIDAD DEPTAL. C	DIVISIÓN DE INTELIGENCIA			1	$21,288.52	$255,462.24	$0.00	$3,548.09	$35,480.87	$29,378.16	$7,663.87	$5,109.24	$15,327.73	$18,393.28	**$370,363.48**		$9,421.94	$18,240.00	**$27,661.94**	**$398,025.42**
SUPERVISOR MULTIFUNCIONAL	DIVISIÓN DE INTELIGENCIA			4	$73,762.24	$885,146.88	$46,169.28	$12,293.71	$122,937.07	$101,791.89	$26,554.41	$17,702.94	$53,108.81	$63,730.58	**$1,329,435.56**		$0.00	$0.00	**$0.00**	**$1,329,435.56**
ADMINISTRADOR B	DIVISIÓN DE LOGÍSTICA			1	$20,435.77	$245,229.24	$19,237.20	$3,405.96	$34,059.62	$28,201.36	$7,356.88	$4,904.58	$14,713.75	$17,656.51	**$374,765.10**		$113,234.98	$260,880.00	**$374,114.98**	**$748,880.08**
ADMINISTRADOR C	DIVISIÓN DE LOGÍSTICA			2	$38,032.34	$456,388.08	$42,321.84	$6,338.72	$63,387.23	$52,484.63	$13,691.64	$9,127.76	$27,383.28	$32,859.94	**$703,983.14**		$10,217.89	$18,240.00	**$28,457.89**	**$732,441.02**
INSPECTOR COMISARÍA	DIVISIÓN DE LOGÍSTICA			1	$73,846.00	$886,152.00	$0.00	$12,307.67	$123,076.67	$101,907.48	$26,584.56	$17,723.04	$53,169.12	$63,802.94	**$1,284,723.48**		$19,016.17	$36,480.00	**$55,496.17**	**$1,340,219.65**
JEFE DE OFICINA A	DIVISIÓN DE LOGÍSTICA			1	$24,064.19	$288,770.28	$23,084.64	$4,010.70	$40,106.98	$33,208.58	$8,663.11	$5,775.41	$17,326.22	$20,791.46	**$441,737.37**		$0.00	$36,000.00	**$36,000.00**	**$477,737.37**
JEFE DE SECCION B	DIVISIÓN DE LOGÍSTICA			1	$18,927.86	$227,134.32	$0.00	$3,154.64	$31,546.43	$26,120.45	$6,814.03	$4,542.69	$13,628.06	$16,353.67	**$329,294.29**		$12,032.10	$18,240.00	**$30,272.10**	**$359,566.38**
SUPERVISOR A	DIVISIÓN DE LOGÍSTICA			1	$17,560.81	$210,729.72	$0.00	$2,926.80	$29,268.02	$24,233.92	$6,321.89	$4,214.59	$12,643.78	$15,172.54	**$305,511.27**		$9,463.93	$18,240.00	**$27,703.93**	**$333,215.20**
SUPERVISOR ANALISTA	DIVISIÓN DE LOGÍSTICA			1	$17,425.26	$209,103.12	$0.00	$2,904.21	$29,042.10	$24,046.86	$6,273.09	$4,182.06	$12,546.19	$15,055.42	**$303,153.06**		$8,780.41	$24,240.00	**$33,020.41**	**$336,173.46**
SUPERVISOR B	DIVISIÓN DE LOGÍSTICA			1	$20,403.40	$244,840.80	$23,084.64	$3,400.57	$34,005.67	$28,156.69	$7,345.22	$4,896.82	$14,690.45	$17,628.54	**$378,049.39**		$8,712.63	$18,240.00	**$26,952.63**	**$405,002.02**
SUPERVISOR MULTIFUNCIONAL	DIVISIÓN DE LOGÍSTICA			4	$69,620.32	$835,443.84	$38,474.40	$11,603.39	$116,033.87	$96,076.04	$25,063.32	$16,708.88	$50,126.63	$60,151.96	**$1,249,682.31**		$10,201.70	$18,240.00	**$28,441.70**	**$1,278,124.01**
INSPECTOR COMISARÍA	DIVISIÓN DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS			2	$147,692.00	$1,772,304.00	$0.00	$24,615.33	$246,153.33	$203,814.96	$53,169.12	$35,446.08	$106,338.24	$127,605.89	**$2,569,446.95**		$36,241,164.80	$173,933,511.84	**$210,174,676.64**	**$212,744,123.59**
OFICIAL	DIVISIÓN DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS			9	$337,783.88	$4,053,406.56	$165,439.92	$56,297.31	$562,973.13	$466,141.75	$121,602.20	$81,068.13	$243,204.39	$291,845.27	**$6,041,978.67**		$0.00	$72,000.00	**$72,000.00**	**$6,113,978.67**
PILOTO	DIVISIÓN DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS			2	$54,735.80	$656,829.60	$0.00	$9,122.63	$91,226.33	$75,535.40	$19,704.89	$13,136.59	$39,409.78	$47,291.73	**$952,256.96**		$168,891.94	$354,480.00	**$523,371.94**	**$1,475,628.90**
POLICIA	DIVISIÓN DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS			2440	$46,308,976.10	$555,707,713.20	$19,579,237.42	$7,736,581.04	$77,365,810.43	$64,058,891.04	$16,711,015.05	$11,140,676.70	$33,422,030.11	$40,010,955.35	**$825,732,910.35**	$14,199,631.91	$27,367.90	$101,280.00	**$14,328,279.81**	**$840,061,190.16**
POLICIA PRIMERO	DIVISIÓN DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS			71	$2,194,367.50	$26,332,410.00	$1,458,179.76	$367,624.25	$3,676,242.50	$3,043,928.79	$794,068.38	$529,378.92	$1,588,136.76	$1,895,933.52	**$39,685,902.88**		$23,154,488.05	$121,374,325.92	**$144,528,813.97**	**$184,214,716.85**
POLICIA SEGUNDO	DIVISIÓN DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS			234	$5,875,914.72	$70,510,976.64	$4,666,944.72	$983,971.99	$9,839,719.87	$8,147,288.05	$2,125,379.49	$1,416,919.66	$4,250,758.98	$5,076,790.32	**$107,018,749.72**		$1,097,183.75	$3,452,136.00	**$4,549,319.75**	**$111,568,069.47**
POLICIA TERCERO	DIVISIÓN DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS			667	$14,644,295.81	$175,731,549.72	$12,742,721.28	$2,458,978.13	$24,589,781.28	$20,360,338.90	$5,311,392.76	$3,540,928.50	$10,622,785.51	$12,652,671.58	**$268,011,147.67**		$2,937,957.36	$10,964,126.40	**$13,902,083.76**	**$281,913,231.43**
SUB-INSPECTOR	DIVISIÓN DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS			2	$123,719.10	$1,484,629.20	$50,016.72	$20,619.85	$206,198.50	$170,732.36	$44,538.88	$29,692.58	$89,077.75	$106,893.30	**$2,202,399.14**		$7,322,147.91	$33,027,035.52	**$40,349,183.43**	**$42,551,582.57**
SUB-OFICIAL	DIVISIÓN DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS			32	$1,169,548.25	$14,034,579.00	$584,810.88	$195,738.71	$1,957,387.08	$1,620,716.51	$422,795.61	$281,863.74	$845,591.22	$1,010,489.69	**$20,953,972.43**		$61,859.55	$101,280.00	**$163,139.55**	**$21,117,111.98**
VIGILANTE INTERNO	DIVISIÓN DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS			245	$1,772,988.44	$21,275,861.28	$0.00	$295,498.07	$2,954,980.73	$2,446,724.05	$638,275.84	$425,517.23	$1,276,551.68	$1,531,862.01	**$30,845,270.89**		$584,774.13	$1,533,168.00	**$2,117,942.13**	**$32,963,213.01**

DIRECTOR A	DIVISIÓN DE PLANEACIÓN Y GESTIÓN ESTRATÉGICA			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$34,810.16	$72,960.00	**$107,770.16**	**$1,293,306.22**
JEFE UNIDAD DEPTAL. A	DIVISIÓN DE PLANEACIÓN Y GESTIÓN ESTRATÉGICA			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$0.00	$0.00	**$0.00**	**$733,718.27**
SUPERVISOR MULTIFUNCIONAL	DIVISIÓN DE PLANEACIÓN Y GESTIÓN ESTRATÉGICA			6	$69,620.32	$835,443.84	$65,406.48	$11,603.39	$116,033.87	$96,076.04	$25,063.32	$16,708.88	$50,126.63	$60,151.96	**$1,276,614.39**		$0.00	$0.00	**$0.00**	**$1,276,614.39**
ASISTENTE B	DIVISIÓN DE VINCULACIÓN CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS			1	$15,490.38	$185,884.56	$0.00	$2,581.73	$25,817.30	$21,376.72	$5,576.54	$3,717.69	$11,153.07	$13,383.69	**$269,491.30**		$96,645.58	$200,640.00	**$297,285.58**	**$566,776.88**
ASISTENTE DE DIRECTOR	DIVISIÓN DE VINCULACIÓN CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS			1	$16,926.26	$203,115.12	$19,237.20	$2,821.04	$28,210.43	$23,358.24	$6,093.45	$4,062.30	$12,186.91	$14,624.29	**$313,708.99**		$7,745.19	$18,240.00	**$25,985.19**	**$339,694.18**
DIRECTOR A	DIVISIÓN DE VINCULACIÓN CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS			2	$136,289.40	$1,635,472.80	$0.00	$22,714.90	$227,149.00	$188,079.37	$49,064.18	$32,709.46	$98,128.37	$117,754.04	**$2,371,072.12**		$8,463.13	$18,240.00	**$26,703.13**	**$2,397,775.25**
JEFE DE OFICINA A	DIVISIÓN DE VINCULACIÓN CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS			1	$13,624.13	$163,489.56	$0.00	$2,270.69	$22,706.88	$18,801.30	$4,904.69	$3,269.79	$9,809.37	$11,771.25	**$237,023.53**		$0.00	$0.00	**$0.00**	**$237,023.53**
JEFE UNIDAD DEPTAL. B	DIVISIÓN DE VINCULACIÓN CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS			4	$91,561.08	$1,098,732.96	$0.00	$15,260.18	$152,601.80	$126,354.29	$32,961.99	$21,974.66	$65,923.98	$79,108.77	**$1,592,918.63**		$6,812.07	$18,240.00	**$25,052.07**	**$1,617,970.69**
SUPERVISOR A	DIVISIÓN DE VINCULACIÓN CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS			1	$25,710.27	$308,523.24	$26,932.08	$4,285.05	$42,850.45	$35,480.17	$9,255.70	$6,170.46	$18,511.39	$22,213.67	**$474,222.22**		$0.00	$0.00	**$0.00**	**$474,222.22**
SUPERVISOR ESPECIALIZADO C	DIVISIÓN DE VINCULACIÓN CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS			1	$17,109.63	$205,315.56	$0.00	$2,851.61	$28,516.05	$23,611.29	$6,159.47	$4,106.31	$12,318.93	$14,782.72	**$297,661.94**		$12,855.14	$18,240.00	**$31,095.14**	**$328,757.07**
SUPERVISOR MULTIFUNCIONAL	DIVISIÓN DE VINCULACIÓN CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS			7	$104,430.48	$1,253,165.76	$84,643.68	$17,405.08	$174,050.80	$144,114.06	$37,594.97	$25,063.32	$75,189.95	$90,227.93	**$1,901,455.55**		$8,554.82	$18,240.00	**$26,794.82**	**$1,928,250.37**
ADMINISTRADOR AA	ENLACE ADMINISTRATIVO DE ANALISIS Y COMUNICACIÓN ESTRATÉGICA			1	$21,626.54	$259,518.48	$0.00	$3,604.42	$36,044.23	$29,844.63	$7,785.55	$5,190.37	$15,571.11	$18,685.33	**$376,244.13**		$82,499.16	$195,696.00	**$278,195.16**	**$654,439.29**
ANALISTA A	ENLACE ADMINISTRATIVO DE ANALISIS Y COMUNICACIÓN ESTRATÉGICA			1	$20,293.96	$243,527.52	$19,237.20	$3,382.33	$33,823.27	$28,005.66	$7,305.83	$4,870.55	$14,611.65	$17,533.98	**$372,297.99**		$10,813.27	$23,712.00	**$34,525.27**	**$406,823.26**
ANALISTA DE REDACCION	ENLACE ADMINISTRATIVO DE ANALISIS Y COMUNICACIÓN ESTRATÉGICA			1	$23,365.54	$280,386.48	$19,237.20	$3,894.26	$38,942.57	$32,244.45	$8,411.59	$5,607.73	$16,823.19	$20,187.83	**$425,735.29**		$10,146.98	$29,712.00	**$39,858.98**	**$465,594.27**
AUXILIAR DE INTENDENCIA A	ENLACE ADMINISTRATIVO DE ANALISIS Y COMUNICACIÓN ESTRATÉGICA			1	$17,036.00	$204,432.00	$19,237.20	$2,839.33	$28,393.33	$23,509.68	$6,132.96	$4,088.64	$12,265.92	$14,719.10	**$315,618.17**		$11,682.77	$23,712.00	**$35,394.77**	**$351,012.94**
ENCARGADO DE MONITOR	ENLACE ADMINISTRATIVO DE ANALISIS Y COMUNICACIÓN ESTRATÉGICA			1	$20,294.82	$243,537.84	$23,084.64	$3,382.47	$33,824.70	$28,006.85	$7,306.14	$4,870.76	$14,612.27	$17,534.72	**$376,160.39**		$8,518.00	$23,712.00	**$32,230.00**	**$408,390.39**
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE ANALISIS Y COMUNICACIÓN ESTRATÉGICA			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$10,147.41	$23,712.00	**$33,859.41**	**$767,577.68**
PROYECTISTA	ENLACE ADMINISTRATIVO DE ANALISIS Y COMUNICACIÓN ESTRATÉGICA			1	$27,236.60	$326,839.20	$23,084.64	$4,539.43	$45,394.33	$37,586.51	$9,805.18	$6,536.78	$19,610.35	$23,532.42	**$496,928.85**		$0.00	$0.00	**$0.00**	**$496,928.85**
SECRETARIA DE DEPARTAMENTO	ENLACE ADMINISTRATIVO DE ANALISIS Y COMUNICACIÓN ESTRATÉGICA			1	$18,277.90	$219,334.80	$0.00	$3,046.32	$30,463.17	$25,223.50	$6,580.04	$4,386.70	$13,160.09	$15,792.11	**$317,986.72**		$13,618.30	$23,712.00	**$37,330.30**	**$355,317.02**
TECNICO C	ENLACE ADMINISTRATIVO DE ANALISIS Y COMUNICACIÓN ESTRATÉGICA			1	$16,866.96	$202,403.52	$0.00	$2,811.16	$28,111.60	$23,276.40	$6,072.11	$4,048.07	$12,144.21	$14,573.05	**$293,440.13**		$9,138.95	$23,712.00	**$32,850.95**	**$326,291.08**
ABOGADO B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$17,359.32	$208,311.84	$0.00	$2,893.22	$28,932.20	$23,955.86	$6,249.36	$4,166.24	$12,498.71	$14,998.45	**$302,005.88**		$2,518,839.45	$5,813,088.00	**$8,331,927.45**	**$8,633,933.33**
ADMIN. ESPECIALIZADO/AUDITOR A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			2	$71,593.84	$859,126.08	$23,084.64	$11,932.31	$119,323.07	$98,799.50	$25,773.78	$17,182.52	$51,547.56	$61,857.08	**$1,268,626.54**		$8,679.66	$18,240.00	**$26,919.66**	**$1,295,546.20**
ADMINISTRADOR A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$21,058.22	$252,698.64	$26,932.08	$3,509.70	$35,097.03	$29,060.34	$7,580.96	$5,053.97	$15,161.92	$18,194.30	**$393,288.95**		$35,796.92	$29,280.00	**$65,076.92**	**$458,365.87**
ADMINISTRADOR B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			3	$61,307.31	$735,687.72	$69,253.92	$10,217.89	$102,178.85	$84,604.09	$22,070.63	$14,713.75	$44,141.26	$52,969.52	**$1,135,837.63**		$10,529.11	$18,240.00	**$28,769.11**	**$1,164,606.74**
ANALISTA A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			5	$97,754.06	$1,173,048.72	$111,575.76	$16,292.34	$162,923.43	$134,900.60	$35,191.46	$23,460.97	$70,382.92	$84,459.51	**$1,812,235.73**		$30,653.66	$54,720.00	**$85,373.66**	**$1,897,609.38**
ANALISTA AA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			4	$91,073.00	$1,092,876.00	$103,880.88	$15,178.83	$151,788.33	$125,680.74	$32,786.28	$21,857.52	$65,572.56	$78,687.07	**$1,688,308.22**		$48,877.03	$130,560.00	**$179,437.03**	**$1,867,745.25**
ANALISTA B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$19,656.50	$235,878.00	$26,932.08	$3,276.08	$32,760.83	$27,125.97	$7,076.34	$4,717.56	$14,152.68	$16,983.22	**$368,902.76**		$45,536.50	$94,848.00	**$140,384.50**	**$509,287.26**
ANALISTA C	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			3	$49,724.58	$596,694.96	$30,779.52	$8,287.43	$82,874.30	$68,619.92	$17,900.85	$11,933.90	$35,801.70	$42,962.04	**$895,854.61**		$9,828.25	$23,712.00	**$33,540.25**	**$929,394.86**
ARCHIVISTA LOCALIZADOR	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$17,151.50	$205,818.00	$0.00	$2,858.58	$28,585.83	$23,669.07	$6,174.54	$4,116.36	$12,349.08	$14,818.90	**$298,390.36**		$24,862.29	$77,136.00	**$101,998.29**	**$400,388.65**
ASISTENTE A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$22,181.43	$266,177.16	$0.00	$3,696.91	$36,969.05	$30,610.37	$7,985.31	$5,323.54	$15,970.63	$19,164.76	**$385,897.73**		$8,575.75	$35,712.00	**$44,287.75**	**$430,185.48**
ASISTENTE B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$11,090.72	$18,240.00	**$29,330.72**	**$29,330.72**
ASISTENTE C	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			2	$43,588.98	$523,067.76	$19,237.20	$7,264.83	$72,648.30	$60,152.79	$15,692.03	$10,461.36	$31,384.07	$37,660.88	**$777,569.21**		$0.00	$0.00	**$0.00**	**$777,569.21**
ASISTENTE DE DIRECTOR	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			3	$27,149.96	$325,799.52	$0.00	$4,524.99	$45,249.93	$37,466.94	$9,773.99	$6,515.99	$19,547.97	$23,457.57	**$472,336.90**		$21,794.49	$48,480.00	**$70,274.49**	**$542,611.39**
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			41	$789,835.32	$9,478,023.84	$646,369.92	$131,639.22	$1,316,392.20	$1,089,972.74	$284,340.72	$189,560.48	$568,681.43	$682,417.72	**$14,387,398.26**		$13,574.98	$36,480.00	**$50,054.98**	**$14,437,453.24**
AUXILIAR ADMINISTRATIVO AA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$17,296.40	$207,556.80	$0.00	$2,882.73	$28,827.33	$23,869.03	$6,226.70	$4,151.14	$12,453.41	$14,944.09	**$300,911.24**		$394,917.66	$1,020,192.00	**$1,415,109.66**	**$1,716,020.90**
AUXILIAR ADMINISTRATIVO B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			4	$71,656.24	$859,874.88	$42,321.84	$11,942.71	$119,427.07	$98,885.61	$25,796.25	$17,197.50	$51,592.49	$61,910.99	**$1,288,949.33**		$8,648.20	$23,712.00	**$32,360.20**	**$1,321,309.53**
AUXILIAR ADMINISTRATIVO C	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$17,005.50	$204,066.00	$0.00	$2,834.25	$28,342.50	$23,467.59	$6,121.98	$4,081.32	$12,243.96	$14,692.75	**$295,850.35**		$35,828.12	$106,848.00	**$142,676.12**	**$438,526.47**
AUXILIAR DE INTENDENCIA A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			22	$369,588.30	$4,435,059.60	$269,320.80	$61,598.05	$615,980.50	$510,031.85	$133,051.79	$88,701.19	$266,103.58	$319,324.29	**$6,699,171.65**		$8,502.75	$23,712.00	**$32,214.75**	**$6,731,386.40**
AUXILIAR OPERATIVO A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$17,246.00	$206,952.00	$0.00	$2,874.33	$28,743.33	$23,799.48	$6,208.56	$4,139.04	$12,417.12	$14,900.54	**$300,034.41**		$184,794.15	$539,664.00	**$724,458.15**	**$1,024,492.56**
AUXILIAR TECNICO A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			3	$60,179.58	$722,154.96	$30,779.52	$10,029.93	$100,299.30	$83,047.82	$21,664.65	$14,443.10	$43,329.30	$51,995.16	**$1,077,743.73**		$8,623.00	$23,712.00	**$32,335.00**	**$1,110,078.73**
AUXILIAR TECNICO B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			9	$155,554.78	$1,866,657.36	$57,711.60	$25,925.80	$259,257.97	$214,665.60	$55,999.72	$37,333.15	$111,999.44	$134,399.33	**$2,763,949.96**		$30,089.79	$71,136.00	**$101,225.79**	**$2,865,175.75**
CHOFER A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$17,655.50	$211,866.00	$11,542.32	$2,942.58	$29,425.83	$24,364.59	$6,355.98	$4,237.32	$12,711.96	$15,254.35	**$318,700.94**		$77,777.39	$219,408.00	**$297,185.39**	**$615,886.33**
DIRECTOR A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$8,827.75	$23,712.00	**$32,539.75**	**$1,218,075.81**
ESCRIBIENTE	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$11,755.36	$141,064.32	$11,542.32	$1,959.23	$19,592.27	$16,222.40	$4,231.93	$2,821.29	$8,463.86	$10,156.63	**$216,054.24**		$0.00	$0.00	**$0.00**	**$216,054.24**
INSTRUCTOR A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			7	$140,037.74	$1,680,452.88	$161,592.48	$23,339.62	$233,396.23	$193,252.08	$50,413.59	$33,609.06	$100,827.17	$120,992.61	**$2,597,875.72**		$5,877.68	$18,240.00	**$24,117.68**	**$2,621,993.40**
INSTRUCTOR AA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			5	$102,898.58	$1,234,782.96	$142,355.28	$17,149.76	$171,497.63	$142,000.04	$37,043.49	$24,695.66	$74,086.98	$88,904.37	**$1,932,516.18**		$70,018.87	$165,984.00	**$236,002.87**	**$2,168,519.05**
JEFE DE AREA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$25,715.29	$308,583.48	$23,084.64	$4,285.88	$42,858.82	$35,487.10	$9,257.50	$6,171.67	$18,515.01	$22,218.01	**$470,462.11**		$51,449.29	$118,560.00	**$170,009.29**	**$640,471.40**
JEFE DE DEPARTAMENTO	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			5	$128,018.78	$1,536,225.36	$96,186.00	$21,336.46	$213,364.63	$176,665.92	$46,086.76	$30,724.51	$92,173.52	$110,608.23	**$2,323,371.39**		$12,857.65	$18,240.00	**$31,097.65**	**$2,354,469.03**
JEFE DE OFICINA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			2	$36,081.78	$432,981.36	$15,389.76	$6,013.63	$60,136.30	$49,792.86	$12,989.44	$8,659.63	$25,978.88	$31,174.66	**$643,116.51**		$64,009.39	$91,200.00	**$155,209.39**	**$798,325.90**
JEFE DE OFICINA A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			12	$149,672.69	$1,796,072.28	$138,507.84	$24,945.45	$249,454.48	$206,548.31	$53,882.17	$35,921.45	$107,764.34	$129,317.20	**$2,742,413.52**		$18,040.89	$36,480.00	**$54,520.89**	**$2,796,934.41**
JEFE DE PISO	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$74,836.35	$145,920.00	**$220,756.35**	**$220,756.35**
JEFE DE SECCION A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			2	$41,822.00	$501,864.00	$15,389.76	$6,970.33	$69,703.33	$57,714.36	$15,055.92	$10,037.28	$30,111.84	$36,134.21	**$742,981.03**		$0.00	$0.00	**$0.00**	**$742,981.03**
JEFE DE SECCION B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			3	$58,181.49	$698,177.88	$50,016.72	$9,696.92	$96,969.15	$80,290.46	$20,945.34	$13,963.56	$41,890.67	$50,268.81	**$1,062,219.50**		$20,911.00	$36,480.00	**$57,391.00**	**$1,119,610.50**
JEFE SECCION	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			2	$45,968.42	$551,621.04	$38,474.40	$7,661.40	$76,614.03	$63,436.42	$16,548.63	$11,032.42	$33,097.26	$39,716.71	**$838,202.33**		$29,090.75	$54,720.00	**$83,810.75**	**$922,013.07**
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$22,984.21	$36,480.00	**$59,464.21**	**$793,182.48**
JEFE UNIDAD DEPTAL. B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			6	$152,601.80	$1,831,221.60	$0.00	$25,433.63	$254,336.33	$210,590.48	$54,936.65	$36,624.43	$109,873.30	$131,847.96	**$2,654,864.38**		$0.00	$0.00	**$0.00**	**$2,654,864.38**
JEFE UNIDAD DEPTAL. C	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			4	$85,154.08	$1,021,848.96	$0.00	$14,192.35	$141,923.47	$117,512.63	$30,655.47	$20,436.98	$61,310.94	$73,573.13	**$1,481,453.91**		$0.00	$0.00	**$0.00**	**$1,481,453.91**
PROYECTISTA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			4	$108,912.00	$1,306,944.00	$107,728.32	$18,152.00	$181,520.00	$150,298.56	$39,208.32	$26,138.88	$78,416.64	$94,099.97	**$2,002,506.69**		$0.00	$0.00	**$0.00**	**$2,002,506.69**
PSICOLOGO	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			7	$151,143.02	$1,813,716.24	$165,439.92	$25,190.50	$251,905.03	$208,577.37	$54,411.49	$36,274.32	$108,822.97	$130,587.57	**$2,794,925.42**		$54,456.00	$94,848.00	**$149,304.00**	**$2,944,229.42**
SECRETARIA A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			9	$161,433.94	$1,937,207.28	$119,270.64	$26,905.66	$269,056.57	$222,778.84	$58,116.22	$38,744.15	$116,232.44	$139,478.92	**$2,927,790.71**		$75,571.51	$165,984.00	**$241,555.51**	**$3,169,346.22**
SECRETARIA B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			5	$87,768.96	$1,053,227.52	$23,084.64	$14,628.16	$146,281.60	$121,121.16	$31,596.83	$21,064.55	$63,193.65	$75,832.38	**$1,550,030.49**		$80,716.97	$213,408.00	**$294,124.97**	**$1,844,155.46**
SOPORTE TECNICO A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			3	$78,021.36	$936,256.32	$23,084.64	$13,003.56	$130,035.60	$107,669.48	$28,087.69	$18,725.13	$56,175.38	$67,410.46	**$1,380,448.25**		$43,884.48	$118,560.00	**$162,444.48**	**$1,542,892.73**
SOPORTE TECNICO ESPECIALIZADO C	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$33,439.38	$401,272.56	$0.00	$5,573.23	$55,732.30	$46,146.34	$12,038.18	$8,025.45	$24,076.35	$28,891.62	**$581,756.04**		$39,010.68	$54,720.00	**$93,730.68**	**$675,486.72**
SUPERVISOR A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			10	$150,551.16	$1,806,613.92	$150,050.16	$25,091.86	$250,918.60	$207,760.60	$54,198.42	$36,132.28	$108,396.84	$130,076.20	**$2,769,238.87**		$0.00	$0.00	**$0.00**	**$2,769,238.87**
SUPERVISOR ANALISTA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$16,559.00	$198,708.00	$19,237.20	$2,759.83	$27,598.33	$22,851.42	$5,961.24	$3,974.16	$11,922.48	$14,306.98	**$307,319.64**		$75,275.58	$164,160.00	**$239,435.58**	**$546,755.22**
SUPERVISOR B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$19,048.44	$228,581.28	$0.00	$3,174.74	$31,747.40	$26,286.85	$6,857.44	$4,571.63	$13,714.88	$16,457.85	**$331,392.06**		$8,279.50	$18,240.00	**$26,519.50**	**$357,911.56**
SUPERVISOR C	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			2	$25,809.04	$309,708.48	$15,389.76	$4,301.51	$43,015.07	$35,616.48	$9,291.25	$6,194.17	$18,582.51	$22,299.01	**$464,398.23**		$9,524.22	$18,240.00	**$27,764.22**	**$492,162.45**
SUPERVISOR ESPECIALIZADO B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$20,357.00	$244,284.00	$0.00	$3,392.83	$33,928.33	$28,092.66	$7,328.52	$4,885.68	$14,657.04	$17,588.45	**$354,157.51**		$12,904.52	$18,240.00	**$31,144.52**	**$385,302.03**
SUPERVISOR MULTIFUNCIONAL	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			71	$1,020,858.24	$12,250,298.88	$992,639.52	$170,143.04	$1,701,430.40	$1,408,784.37	$367,508.97	$245,005.98	$735,017.93	$882,021.52	**$18,752,850.61**		$10,178.50	$24,240.00	**$34,418.50**	**$18,787,269.11**
TECNICO A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			6	$119,160.08	$1,429,920.96	$134,660.40	$19,860.01	$198,600.13	$164,440.91	$42,897.63	$28,598.42	$85,795.26	$102,954.31	**$2,207,728.03**		$510,429.12	$1,082,160.00	**$1,592,589.12**	**$3,800,317.15**
TECNICO C	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			5	$97,321.22	$1,167,854.64	$103,880.88	$16,220.20	$162,202.03	$134,303.28	$35,035.64	$23,357.09	$70,071.28	$84,085.53	**$1,797,010.58**		$59,580.04	$142,272.00	**$201,852.04**	**$1,998,862.62**
TECNICO ELECTRICISTA ESP.	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			2	$39,920.00	$479,040.00	$57,711.60	$6,653.33	$66,533.33	$55,089.60	$14,371.20	$9,580.80	$28,742.40	$34,490.88	**$752,213.15**		$48,660.61	$118,560.00	**$167,220.61**	**$919,433.76**
TÉCNICO EN ENFERMERÍA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$21,939.91	$263,278.92	$26,932.08	$3,656.65	$36,566.52	$30,277.08	$7,898.37	$5,265.58	$15,796.74	$18,956.08	**$408,628.01**		$19,960.00	$47,424.00	**$67,384.00**	**$476,012.01**
TECNICO ESPECIALIZADO A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$21,673.34	$260,080.08	$15,389.76	$3,612.22	$36,122.23	$29,909.21	$7,802.40	$5,201.60	$15,604.80	$18,725.77	**$392,448.08**		$10,969.96	$23,712.00	**$34,681.96**	**$427,130.04**
TECNICO OPERATIVO ESPECIA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$18,668.50	$224,022.00	$23,084.64	$3,111.42	$31,114.17	$25,762.53	$6,720.66	$4,480.44	$13,441.32	$16,129.58	**$347,866.76**		$10,836.67	$29,712.00	**$40,548.67**	**$388,415.43**
TRABAJADOR SOCIAL A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			3	$60,943.02	$731,316.24	$76,948.80	$10,157.17	$101,571.70	$84,101.37	$21,939.49	$14,626.32	$43,878.97	$52,654.77	**$1,137,194.83**		$9,334.25	$23,712.00	**$33,046.25**	**$1,170,241.08**
TRABAJADOR SOCIAL AA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA			1	$21,822.22	$261,866.64	$0.00	$3,637.04	$36,370.37	$30,114.66	$7,856.00	$5,237.33	$15,712.00	$18,854.40	**$379,648.44**		$30,471.51	$71,136.00	**$101,607.51**	**$481,255.95**
ANALISTA A	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA			1	$19,419.20	$233,030.40	$30,779.52	$3,236.53	$32,365.33	$26,798.50	$6,990.91	$4,660.61	$13,981.82	$16,778.19	**$368,621.82**		$103,762.50	$235,344.00	**$339,106.50**	**$707,728.32**
AUDITOR ESPECIALIZADO A	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$9,709.60	$23,712.00	**$33,421.60**	**$33,421.60**
AUDITOR ESPECIALIZADO C	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA			1	$19,863.81	$238,365.72	$0.00	$3,310.64	$33,106.35	$27,412.06	$7,150.97	$4,767.31	$14,301.94	$17,162.33	**$345,577.32**		$0.00	$0.00	**$0.00**	**$345,577.32**
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA			3	$55,357.22	$664,286.64	$46,169

OFICIAL DE SERVICIOS C	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA			1	$10,800.00	$129,600.00	$0.00	$1,800.00	$18,000.00	$14,904.00	$3,888.00	$2,592.00	$7,776.00	$9,331.20	**$187,891.20**		$7,484.89	$18,240.00	**$25,724.89**	**$213,616.09**
SECRETARIA A	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA			1	$18,773.50	$225,282.00	$26,932.08	$3,128.92	$31,289.17	$25,907.43	$6,758.46	$4,505.64	$13,516.92	$16,220.30	**$353,540.92**		$5,400.00	$18,240.00	**$23,640.00**	**$377,180.92**
TECNICO A	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA			1	$20,317.00	$243,804.00	$19,237.20	$3,386.17	$33,861.67	$28,037.46	$7,314.12	$4,876.08	$14,628.24	$17,553.89	**$372,698.82**		$9,386.75	$23,712.00	**$33,098.75**	**$405,797.57**
ANALISTA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$111,344.01	$243,120.00	**$354,464.01**	**$354,464.01**
ANALISTA AA	ENLACE ADMINISTRATIVO DE COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			5	$129,051.70	$1,548,620.40	$107,728.32	$21,508.62	$215,086.17	$178,091.35	$46,458.61	$30,972.41	$92,917.22	$111,500.67	**$2,352,883.76**		$0.00	$0.00	**$0.00**	**$2,352,883.76**
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			1	$18,294.94	$219,539.28	$11,542.32	$3,049.16	$30,491.57	$25,247.02	$6,586.18	$4,390.79	$13,172.36	$15,806.83	**$329,825.49**		$64,525.85	$118,560.00	**$183,085.85**	**$512,911.34**
AUXILIAR TECNICO B	ENLACE ADMINISTRATIVO DE COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$9,147.47	$23,712.00	**$32,859.47**	**$32,859.47**
CHOFER A	ENLACE ADMINISTRATIVO DE COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			1	$19,155.50	$229,866.00	$0.00	$3,192.58	$31,925.83	$26,434.59	$6,895.98	$4,597.32	$13,791.96	$16,550.35	**$333,254.62**		$0.00	$0.00	**$0.00**	**$333,254.62**
CHOFER B	ENLACE ADMINISTRATIVO DE COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			1	$17,424.50	$209,094.00	$0.00	$2,904.08	$29,040.83	$24,045.81	$6,272.82	$4,181.88	$12,545.64	$15,054.77	**$303,139.83**		$9,577.75	$23,712.00	**$33,289.75**	**$336,429.58**
TECNICO B	ENLACE ADMINISTRATIVO DE COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			1	$21,612.02	$259,344.24	$26,932.08	$3,602.00	$36,020.03	$29,824.59	$7,780.33	$5,186.88	$15,560.65	$18,672.79	**$402,923.60**		$8,712.25	$23,712.00	**$32,424.25**	**$435,347.85**
TECNICO C	ENLACE ADMINISTRATIVO DE COORDINACIÓN DE ADMINISTRACIÓN E INNOVACIÓN			1	$17,149.36	$205,792.32	$0.00	$2,858.23	$28,582.27	$23,666.12	$6,173.77	$4,115.85	$12,347.54	$14,817.05	**$298,353.13**		$10,806.01	$23,712.00	**$34,518.01**	**$332,871.14**
ANALISTA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			5	$104,675.10	$1,256,101.20	$103,880.88	$17,445.85	$174,458.50	$144,451.64	$37,683.04	$25,122.02	$75,366.07	$90,439.29	**$1,924,948.49**		$345,025.21	$866,448.00	**$1,211,473.21**	**$3,136,421.70**
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			2	$36,644.98	$439,739.76	$23,084.64	$6,107.50	$61,074.97	$50,570.07	$13,192.19	$8,794.80	$26,384.39	$31,661.26	**$660,609.57**		$52,337.55	$124,560.00	**$176,897.55**	**$837,507.12**
AUXILIAR ADMINISTRATIVO B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			1	$16,336.38	$196,036.56	$0.00	$2,722.73	$27,227.30	$22,544.20	$5,881.10	$3,920.73	$11,762.19	$14,114.63	**$284,209.45**		$18,322.49	$47,424.00	**$65,746.49**	**$349,955.94**
AUXILIAR ADMINISTRATIVO C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			1	$16,697.36	$200,368.32	$0.00	$2,782.89	$27,828.93	$23,042.36	$6,011.05	$4,007.37	$12,022.10	$14,426.52	**$290,489.54**		$8,168.19	$23,712.00	**$31,880.19**	**$322,369.73**
AUXILIAR DE INTENDENCIA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			7	$119,852.00	$1,438,224.00	$76,948.80	$19,975.33	$199,753.33	$165,395.76	$43,146.72	$28,764.48	$86,293.44	$103,552.13	**$2,162,053.99**		$8,348.68	$23,712.00	**$32,060.68**	**$2,194,114.67**
AUXILIAR OPERATIVO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			1	$18,979.30	$227,751.60	$0.00	$3,163.22	$31,632.17	$26,191.43	$6,832.55	$4,555.03	$13,665.10	$16,398.12	**$330,189.21**		$59,926.00	$171,984.00	**$231,910.00**	**$562,099.21**
AUXILIAR TECNICO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			1	$19,178.76	$230,145.12	$19,237.20	$3,196.46	$31,964.60	$26,466.69	$6,904.35	$4,602.90	$13,808.71	$16,570.45	**$352,896.48**		$9,489.65	$23,712.00	**$33,201.65**	**$386,098.13**
CHOFER A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			1	$17,655.50	$211,866.00	$11,542.32	$2,942.58	$29,425.83	$24,364.59	$6,355.98	$4,237.32	$12,711.96	$15,254.35	**$318,700.94**		$9,589.38	$29,712.00	**$39,301.38**	**$358,002.32**
CHOFER ESPECIALIZADO	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			1	$20,103.14	$241,237.68	$26,932.08	$3,350.52	$33,505.23	$27,742.33	$7,237.13	$4,824.75	$14,474.26	$17,369.11	**$376,673.11**		$8,827.75	$23,712.00	**$32,539.75**	**$409,212.86**
JEFE DE DEPARTAMENTO	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			1	$18,974.26	$227,691.12	$19,237.20	$3,162.38	$31,623.77	$26,184.48	$6,830.73	$4,553.82	$13,661.47	$16,393.76	**$349,338.73**		$10,051.57	$23,712.00	**$33,763.57**	**$383,102.30**
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$9,487.13	$18,240.00	**$27,727.13**	**$761,445.40**
PROYECTISTA	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			2	$55,989.42	$671,873.04	$57,711.60	$9,331.57	$93,315.70	$77,265.40	$20,156.19	$13,437.46	$40,312.38	$48,374.86	**$1,031,778.20**		$0.00	$0.00	**$0.00**	**$1,031,778.20**
SECRETARIA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			2	$38,468.08	$461,616.96	$38,474.40	$6,411.35	$64,113.47	$53,085.95	$13,848.51	$9,232.34	$27,697.02	$33,236.42	**$707,716.41**		$27,994.71	$47,424.00	**$75,418.71**	**$783,135.12**
SOPORTE TECNICO ESPECIALIZADO C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			1	$33,439.38	$401,272.56	$0.00	$5,573.23	$55,732.30	$46,146.34	$12,038.18	$8,025.45	$24,076.35	$28,891.62	**$581,756.04**		$19,234.04	$53,424.00	**$72,658.04**	**$654,414.08**
TECNICO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			4	$86,988.28	$1,043,859.36	$80,796.24	$14,498.05	$144,980.47	$120,043.83	$31,315.78	$20,877.19	$62,631.56	$75,157.87	**$1,594,160.34**		$0.00	$0.00	**$0.00**	**$1,594,160.34**
TECNICO B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			1	$18,290.50	$219,486.00	$15,389.76	$3,048.42	$30,484.17	$25,240.89	$6,584.58	$4,389.72	$13,169.16	$15,802.99	**$333,595.69**		$43,494.14	$106,848.00	**$150,342.14**	**$483,937.83**
TECNICO ELECTRICISTA ESP.	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			1	$19,960.00	$239,520.00	$0.00	$3,326.67	$33,266.67	$27,544.80	$7,185.60	$4,790.40	$14,371.20	$17,245.44	**$347,250.77**		$9,145.25	$29,712.00	**$38,857.25**	**$386,108.02**
TRABAJADOR SOCIAL A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD			4	$81,257.36	$975,088.32	$53,864.16	$13,542.89	$135,428.93	$112,135.16	$29,252.65	$19,501.77	$58,505.30	$70,206.36	**$1,467,525.54**		$9,980.00	$23,712.00	**$33,692.00**	**$1,501,217.54**
AUXILIAR ADMINISTRATIVO AA	ENLACE ADMINISTRATIVO DE COORDINACIÓN DE CONSTRUCCIÓN DE COMUNIDAD			1	$20,367.30	$244,407.60	$0.00	$3,394.55	$33,945.50	$28,106.87	$7,332.23	$4,888.15	$14,664.46	$17,597.35	**$354,336.71**		$38,487.91	$94,848.00	**$133,335.91**	**$487,672.62**
AUXILIAR DE INTENDENCIA AA	ENLACE ADMINISTRATIVO DE COORDINACIÓN DE CONSTRUCCIÓN DE COMUNIDAD			1	$17,132.80	$205,593.60	$11,542.32	$2,855.47	$28,554.67	$23,643.26	$6,167.81	$4,111.87	$12,335.62	$14,802.74	**$309,607.35**		$10,183.65	$23,712.00	**$33,895.65**	**$343,503.00**
CHOFER AA	ENLACE ADMINISTRATIVO DE COORDINACIÓN DE CONSTRUCCIÓN DE COMUNIDAD			1	$19,375.52	$232,506.24	$0.00	$3,229.25	$32,292.53	$26,738.22	$6,975.19	$4,650.12	$13,950.37	$16,740.45	**$337,082.38**		$8,566.40	$23,712.00	**$32,278.40**	**$369,360.78**
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE COORDINACIÓN DE CONSTRUCCIÓN DE COMUNIDAD			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$9,687.76	$23,712.00	**$33,399.76**	**$33,399.76**
JEFE UNIDAD DEPTAL. C	ENLACE ADMINISTRATIVO DE COORDINACIÓN DE CONSTRUCCIÓN DE COMUNIDAD			1	$21,288.52	$255,462.24	$0.00	$3,548.09	$35,480.87	$29,378.16	$7,663.87	$5,109.24	$15,327.73	$18,393.28	**$370,363.48**		$0.00	$0.00	**$0.00**	**$370,363.48**
SECRETARIA AA	ENLACE ADMINISTRATIVO DE COORDINACIÓN DE CONSTRUCCIÓN DE COMUNIDAD			1	$20,100.20	$241,202.40	$0.00	$3,350.03	$33,500.33	$27,738.28	$7,236.07	$4,824.05	$14,472.14	$17,366.57	**$349,689.88**		$0.00	$0.00	**$0.00**	**$349,689.88**
ASISTENTE C	ENLACE ADMINISTRATIVO DE DESARROLLO ECONÓMICO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$58,796.68	$120,384.00	**$179,180.68**	**$179,180.68**
AUXILIAR DE INTENDENCIA A	ENLACE ADMINISTRATIVO DE DESARROLLO ECONÓMICO			1	$13,950.00	$167,400.00	$0.00	$2,325.00	$23,250.00	$19,251.00	$5,022.00	$3,348.00	$10,044.00	$12,052.80	**$242,692.80**		$0.00	$0.00	**$0.00**	**$242,692.80**
AUXILIAR TEC OPERATIVO	ENLACE ADMINISTRATIVO DE DESARROLLO ECONÓMICO			1	$16,519.79	$198,237.48	$19,237.20	$2,753.30	$27,532.98	$22,797.31	$5,947.12	$3,964.75	$11,894.25	$14,273.10	**$306,637.49**		$6,975.00	$23,712.00	**$30,687.00**	**$337,324.49**
JEFE DE OFICINA A	ENLACE ADMINISTRATIVO DE DESARROLLO ECONÓMICO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$8,259.90	$18,240.00	**$26,499.90**	**$26,499.90**
JEFE SECCION	ENLACE ADMINISTRATIVO DE DESARROLLO ECONÓMICO			1	$22,072.88	$264,874.56	$26,932.08	$3,678.81	$36,788.13	$30,460.57	$7,946.24	$5,297.49	$15,892.47	$19,070.97	**$410,941.33**		$0.00	$0.00	**$0.00**	**$410,941.33**
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE DESARROLLO ECONÓMICO			2	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$11,036.44	$18,240.00	**$29,276.44**	**$762,994.71**
JEFE UNIDAD DEPTAL. B	ENLACE ADMINISTRATIVO DE DESARROLLO ECONÓMICO			2	$61,040.72	$732,488.64	$0.00	$10,173.45	$101,734.53	$84,236.19	$21,974.66	$14,649.77	$43,949.32	$52,739.18	**$1,061,945.75**		$0.00	$0.00	**$0.00**	**$1,061,945.75**
SOPORTE TECNICO A	ENLACE ADMINISTRATIVO DE DESARROLLO ECONÓMICO			1	$25,919.51	$311,034.12	$0.00	$4,319.92	$43,199.18	$35,768.92	$9,331.02	$6,220.68	$18,662.05	$22,394.46	**$450,930.36**		$0.00	$0.00	**$0.00**	**$450,930.36**
SUPERVISOR B	ENLACE ADMINISTRATIVO DE DESARROLLO ECONÓMICO			1	$14,648.96	$175,787.52	$19,237.20	$2,441.49	$24,414.93	$20,215.56	$5,273.63	$3,515.75	$10,547.25	$12,656.70	**$274,090.04**		$12,959.76	$18,240.00	**$31,199.76**	**$305,289.80**
SUPERVISOR ESPECIALIZADO C	ENLACE ADMINISTRATIVO DE DESARROLLO ECONÓMICO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$7,324.48	$18,240.00	**$25,564.48**	**$25,564.48**
TECNICO A	ENLACE ADMINISTRATIVO DE DESARROLLO ECONÓMICO			2	$24,482.22	$293,786.64	$23,084.64	$4,080.37	$40,803.70	$33,785.46	$8,813.60	$5,875.73	$17,627.20	$21,152.64	**$449,009.98**		$0.00	$0.00	**$0.00**	**$449,009.98**
TECNICO B	ENLACE ADMINISTRATIVO DE DESARROLLO ECONÓMICO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$12,241.11	$23,712.00	**$35,953.11**	**$35,953.11**
ASISTENTE C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD			1	$19,450.14	$233,401.68	$0.00	$3,241.69	$32,416.90	$26,841.19	$7,002.05	$4,668.03	$14,004.10	$16,804.92	**$338,380.57**		$9,725.07	$18,240.00	**$27,965.07**	**$366,345.64**
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$9,725.07	$18,240.00	**$27,965.07**	**$761,683.34**
ANALISTA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			2	$40,559.70	$486,716.40	$34,626.96	$6,759.95	$67,599.50	$55,972.39	$14,601.49	$9,734.33	$29,202.98	$35,043.58	**$740,257.58**		$286,491.14	$684,528.00	**$971,019.14**	**$1,711,276.72**
ANALISTA AA	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$21,171.62	$254,059.44	$26,932.08	$3,528.60	$35,286.03	$29,216.84	$7,621.78	$5,081.19	$15,243.57	$18,292.28	**$395,261.81**		$20,279.85	$47,424.00	**$67,703.85**	**$462,965.66**
ANALISTA B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$19,298.50	$231,582.00	$11,542.32	$3,216.42	$32,164.17	$26,631.93	$6,947.46	$4,631.64	$13,894.92	$16,673.90	**$347,284.76**		$10,585.81	$23,712.00	**$34,297.81**	**$381,582.57**
AUX. DE MTTO. DE AREAS VERDES	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			3	$49,396.50	$592,758.00	$11,542.32	$8,232.75	$82,327.50	$68,167.17	$17,782.74	$11,855.16	$35,565.48	$42,678.58	**$870,909.70**		$9,649.25	$23,712.00	**$33,361.25**	**$904,270.95**
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			3	$52,123.60	$625,483.20	$11,542.32	$8,687.27	$86,872.67	$71,930.57	$18,764.50	$12,509.66	$37,528.99	$45,034.79	**$918,353.96**		$24,698.25	$77,136.00	**$101,834.25**	**$1,020,188.21**
AUXILIAR DE ALMACEN	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$18,280.00	$219,360.00	$0.00	$3,046.67	$30,466.67	$25,226.40	$6,580.80	$4,387.20	$13,161.60	$15,793.92	**$318,023.25**		$26,061.80	$71,136.00	**$97,197.80**	**$415,221.05**
AUXILIAR DE INTENDENCIA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			2	$32,886.00	$394,632.00	$0.00	$5,481.00	$54,810.00	$45,382.68	$11,838.96	$7,892.64	$23,677.92	$28,413.50	**$572,128.70**		$9,140.00	$23,712.00	**$32,852.00**	**$604,980.70**
AUXILIAR OPERATIVO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$17,246.00	$206,952.00	$0.00	$2,874.33	$28,743.33	$23,799.48	$6,208.56	$4,139.04	$12,417.12	$14,900.54	**$300,034.41**		$16,443.00	$47,424.00	**$63,867.00**	**$363,901.41**
CHOFER B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$17,424.50	$209,094.00	$15,389.76	$2,904.08	$29,040.83	$24,045.81	$6,272.82	$4,181.88	$12,545.64	$15,054.77	**$318,529.59**		$8,623.00	$23,712.00	**$32,335.00**	**$350,864.59**
CHOFER ESPECIALIZADO	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$23,541.36	$282,496.32	$30,779.52	$3,923.56	$39,235.60	$32,487.08	$8,474.89	$5,649.93	$16,949.78	$20,339.74	**$440,336.41**		$8,712.25	$23,712.00	**$32,424.25**	**$472,760.66**
COLABORADOR ESPECIALIZADO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$22,361.90	$268,342.80	$11,542.32	$3,726.98	$37,269.83	$30,859.42	$8,050.28	$5,366.86	$16,100.57	$19,320.68	**$400,579.75**		$11,770.68	$23,712.00	**$35,482.68**	**$436,062.43**
DIRECTOR BB	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$61,600.00	$739,200.00	$0.00	$10,266.67	$102,666.67	$85,008.00	$22,176.00	$14,784.00	$44,352.00	$53,222.40	**$1,071,675.73**		$11,180.95	$18,240.00	**$29,420.95**	**$1,101,096.68**
DIRECTOR C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	**$793,196.27**		$0.00	$0.00	**$0.00**	**$793,196.27**
JEFE DE DEPARTAMENTO	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			2	$45,098.34	$541,180.08	$50,016.72	$7,516.39	$75,163.90	$62,235.71	$16,235.40	$10,823.60	$32,470.80	$38,964.97	**$834,607.57**		$0.00	$0.00	**$0.00**	**$834,607.57**
JEFE DE OFICINA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$17,000.20	$204,002.40	$26,932.08	$2,833.37	$28,333.67	$23,460.28	$6,120.07	$4,080.05	$12,240.14	$14,688.17	**$322,690.23**		$22,549.17	$36,480.00	**$59,029.17**	**$381,719.40**
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$8,500.10	$18,240.00	**$26,740.10**	**$760,458.37**
PROYECTISTA	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$27,773.50	$333,282.00	$0.00	$4,628.92	$46,289.17	$38,327.43	$9,998.46	$6,665.64	$19,996.92	$23,996.30	**$483,184.84**		$0.00	$0.00	**$0.00**	**$483,184.84**
PSICOLOGO	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$20,526.18	$246,314.16	$26,932.08	$3,421.03	$34,210.30	$28,326.13	$7,389.42	$4,926.28	$14,778.85	$17,734.62	**$384,032.88**		$13,886.75	$23,712.00	**$37,598.75**	**$421,631.63**
SECRETARIA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			2	$36,541.78	$438,501.36	$42,321.84	$6,090.30	$60,902.97	$50,427.66	$13,155.04	$8,770.03	$26,310.08	$31,572.10	**$678,051.37**		$10,263.09	$23,712.00	**$33,975.09**	**$712,026.46**
SOPORTE TECNICO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$18,270.89	$47,424.00	**$65,694.89**	**$65,694.89**
SUPERVISOR A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			3	$39,531.49	$474,377.88	$50,016.72	$6,588.58	$65,885.82	$54,553.46	$14,231.34	$9,487.56	$28,462.67	$34,155.21	**$737,759.23**		$0.00	$0.00	**$0.00**	**$737,759.23**
SUPERVISOR B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$19,765.75	$36,480.00	**$56,245.75**	**$56,245.75**
SUPERVISOR ESPECIALIZADO B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
TECNICO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			3	$55,004.50	$660,054.00	$23,084.64	$9,167.42	$91,674.17	$75,906.21	$19,801.62	$13,201.08	$39,603.24	$47,523.89	**$980,016.26**		$0.00	$0.00	**$0.00**	**$980,016.26**
TECNICO C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES			1	$17,216.60	$206,599.20	$11,542.32	$2,869.43	$28,694.33	$23,758.91	$6,197.98	$4,131.98	$12,395.95	$14,875.14	**$311,065.25**		$27,502.25	$71,136.00	**$98,638.25**	**$409,703.50**
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE PRESIDENCIA MUNICIPAL			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$0.00	$0.00	**$0.00**	**$733,718.27**
ABOGADO A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL			2	$39,211.85	$470,542.20	$46,169.28	$6,535.31	$65,353.08	$54,112.35	$14,116.27	$9,410.84	$28,232.53	$33,879.04	**$728,350.91**		$458,346.90	$937,344.00	**$1,395,690.90**	**$2,124,041.80**
ANALISTA	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL			1	$24,662.60	$295,951.20	$23,084.64	$4,110.43	$41,104.33	$34,034.39	$8,878.54	$5,919.02	$17,757.07	$21,308.49	**$452,148.11**		$19,605.93	$36,480.00	**$56,085.93**	**$508,234.04**
ANALISTA A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL			2	$40,790.68	$489,488.16	$34,626.96	$6,798.45	$67,984.47	$56,291.14	$14,684.64	$9,789.76	$29,369.29	$35,243.15	**$744,276.02**		$12,331.30	$23,712.00	**$36,043.30**	**$780,319.32**
ANALISTA AA	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL			1	$20,628.92	$247,547.04	$23,084.64	$3,438.15	$34,381.53	$28,467.91	$7,426.41	$4,950.94	$14,852.82	$17,823.39	**$381,972.84**		$20,395.34	$53,424.00	**$73,819.34**	**$455,792.18**
ASESOR A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL			1	$33,355.18	$400,262.16	$19,237.20	$5,559.20	$55,591.97	$46,030.15	$12,007.86	$8,005.24	$24,015.73	$28,818.88	**$599,528.38**		$10,314.46	$23,712.00	**$34,026.46**	**$633,554.84**
ASISTENTE	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL			2	$20,585.01	$247,020.12	$19,237.20	$3,430.84	$34,308.35	$28,407.31	$7,410.60	$4,940.40	$14,821.21	$17,785.45	**$377,361.48**		$16,677.59	$14,640.00	**$31,317.59**	**$408,679.07**
ASISTENTE DE DIRECCION	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL			2	$46,891.86	$562,702.32	$42,321.84	$7,815.31	$78,153.10	$64,710.77	$16,881.07	$11,254.05	$33,762.14	$40,514.57	**$858,115.16**		$10,292.51	$18,240.00	**$28,532.51**	**$886,647.66**
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL			1	$17,473.22	$209,678.64	$0.00	$2,912.20	$29,122.03	$24,113.04	$6,290.36	$4,193.57	$12,580.72	$15,096.86	**$303,987.43**		$23,445.93	$36,480.00	**$59,925.93**	**$363,913.36**
AUXILIAR TECNICO A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL			1	$17,810.90	$213,730.80	$0.00	$2,968.48	$29,684.83	$24,579.04	$6,411.92	$4,274.62	$12,823.85	$15,388.62	**$309,862.16**		$8,736.61	$23,712.00	**$32,448.61**	**$342,310.77**
AUXILIAR TECNICO C	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL			1	$13,368.00	$160,416.00	$0.00	$2,228.00	$22,280.00	$18,447.84	$4,812.48	$3,208.32	$9,624.96	$11,549.95	**$232,567.55**		$8,905.45	$29,712.00	**$38,617.45**	**$271,185.00**

CAPTURISTA	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL			1	$18,038.50	$216,462.00	$0.00	$3,006.42	$30,064.17	$24,893.13	$6,493.86	$4,329.24	$12,987.72	$15,585.26	**$313,821.80**		$6,684.00	$23,712.00	**$30,396.00**	**$344,217.80**
DIRECTOR C	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	**$793,196.27**		$9,019.25	$23,712.00	**$32,731.25**	**$825,927.52**
JEFE DE DEPARTAMENTO B	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL			1	$26,904.98	$322,859.76	$26,932.08	$4,484.16	$44,841.63	$37,128.87	$9,685.79	$6,457.20	$19,371.59	$23,245.90	**$495,006.99**		$0.00	$0.00	**$0.00**	**$495,006.99**
JEFE DE DEPARTAMENTO C	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL			1	$25,809.64	$309,715.68	$0.00	$4,301.61	$43,016.07	$35,617.30	$9,291.47	$6,194.31	$18,582.94	$22,299.53	**$449,018.91**		$13,452.49	$18,240.00	**$31,692.49**	**$480,711.40**
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$12,904.82	$18,240.00	**$31,144.82**	**$764,863.09**
PROYECTISTA	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL			1	$27,123.50	$325,482.00	$26,932.08	$4,520.58	$45,205.83	$37,430.43	$9,764.46	$6,509.64	$19,528.92	$23,434.70	**$498,808.65**		$0.00	$0.00	**$0.00**	**$498,808.65**
SECRETARIA A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL			20	$469,243.50	$5,630,922.00	$365,506.80	$78,207.25	$782,072.50	$647,556.03	$168,927.66	$112,618.44	$337,855.32	$405,426.38	**$8,529,092.38**		$13,561.75	$23,712.00	**$37,273.75**	**$8,566,366.13**
SUPERVISOR A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL			1	$16,777.71	$201,332.52	$23,084.64	$2,796.29	$27,962.85	$23,153.24	$6,039.98	$4,026.65	$12,079.95	$14,495.94	**$314,972.05**		$234,621.75	$474,240.00	**$708,861.75**	**$1,023,833.80**
TECNICO A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL			2	$40,239.84	$482,878.08	$26,932.08	$6,706.64	$67,066.40	$55,530.98	$14,486.34	$9,657.56	$28,972.68	$34,767.22	**$726,997.99**		$8,388.86	$18,240.00	**$26,628.86**	**$753,626.84**
TECNICO C	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL			1	$17,777.90	$213,334.80	$0.00	$2,962.98	$29,629.83	$24,533.50	$6,400.04	$4,266.70	$12,800.09	$15,360.11	**$309,288.05**		$20,119.92	$47,424.00	**$67,543.92**	**$376,831.97**
ABOGADO A	ENLACE ADMINISTRATIVO DE SINDICATURA			3	$60,503.53	$726,042.36	$53,864.16	$10,083.92	$100,839.22	$83,494.87	$21,781.27	$14,520.85	$43,562.54	$52,275.05	**$1,106,464.24**		$171,991.65	$393,984.00	**$565,975.65**	**$1,672,439.89**
ADMINISTRADOR A	ENLACE ADMINISTRATIVO DE SINDICATURA			1	$21,058.22	$252,698.64	$0.00	$3,509.70	$35,097.03	$29,060.34	$7,580.96	$5,053.97	$15,161.92	$18,194.30	**$366,356.87**		$30,251.77	$60,192.00	**$90,443.77**	**$456,800.64**
ANALISTA AA	ENLACE ADMINISTRATIVO DE SINDICATURA			3	$66,141.38	$793,696.56	$65,406.48	$11,023.56	$110,235.63	$91,275.10	$23,810.90	$15,873.93	$47,621.79	$57,146.15	**$1,216,090.11**		$10,529.11	$18,240.00	**$28,769.11**	**$1,244,859.22**
ANALISTA C	ENLACE ADMINISTRATIVO DE SINDICATURA			1	$20,305.34	$243,664.08	$26,932.08	$3,384.22	$33,842.23	$28,021.37	$7,309.92	$4,873.28	$14,619.84	$17,543.81	**$380,190.85**		$33,070.69	$71,136.00	**$104,206.69**	**$484,397.54**
AUX. DE MTTO. DE AREAS VERDES	ENLACE ADMINISTRATIVO DE SINDICATURA			1	$15,156.50	$181,878.00	$0.00	$2,526.08	$25,260.83	$20,915.97	$5,456.34	$3,637.56	$10,912.68	$13,095.22	**$263,682.68**		$10,152.67	$23,712.00	**$33,864.67**	**$297,547.35**
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE SINDICATURA			1	$18,284.70	$219,416.40	$11,542.32	$3,047.45	$30,474.50	$25,232.89	$6,582.49	$4,388.33	$13,164.98	$15,797.98	**$329,647.34**		$7,578.25	$23,712.00	**$31,290.25**	**$360,937.59**
AUXILIAR ADMINISTRATIVO B	ENLACE ADMINISTRATIVO DE SINDICATURA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$9,142.35	$23,712.00	**$32,854.35**	**$32,854.35**
AUXILIAR DE SERVICIOS A	ENLACE ADMINISTRATIVO DE SINDICATURA			1	$10,800.00	$129,600.00	$0.00	$1,800.00	$18,000.00	$14,904.00	$3,888.00	$2,592.00	$7,776.00	$9,331.20	**$187,891.20**		$0.00	$0.00	**$0.00**	**$187,891.20**
AUXILIAR TECNICO A	ENLACE ADMINISTRATIVO DE SINDICATURA			1	$14,600.29	$175,203.48	$23,084.64	$2,433.38	$24,333.82	$20,148.40	$5,256.10	$3,504.07	$10,512.21	$12,614.65	**$277,090.75**		$5,400.00	$18,240.00	**$23,640.00**	**$300,730.75**
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE SINDICATURA			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$733,718.27**		$7,300.15	$18,240.00	**$25,540.15**	**$759,258.41**
JEFE UNIDAD DEPTAL. C	ENLACE ADMINISTRATIVO DE SINDICATURA			1	$21,288.52	$255,462.24	$0.00	$3,548.09	$35,480.87	$29,378.16	$7,663.87	$5,109.24	$15,327.73	$18,393.28	**$370,363.48**		$0.00	$0.00	**$0.00**	**$370,363.48**
SECRETARIA A	ENLACE ADMINISTRATIVO DE SINDICATURA			3	$62,325.36	$747,904.32	$34,626.96	$10,387.56	$103,875.60	$86,009.00	$22,437.13	$14,958.09	$44,874.26	$53,849.11	**$1,118,922.02**		$0.00	$0.00	**$0.00**	**$1,118,922.02**
SUPERVISOR A	ENLACE ADMINISTRATIVO DE SINDICATURA			1	$14,367.14	$172,405.68	$19,237.20	$2,394.52	$23,945.23	$19,826.65	$5,172.17	$3,448.11	$10,344.34	$12,413.21	**$269,187.12**		$31,162.68	$71,136.00	**$102,298.68**	**$371,485.80**
SUPERVISOR ESPECIALIZADO A	ENLACE ADMINISTRATIVO DE SINDICATURA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$7,183.57	$18,240.00	**$25,423.57**	**$25,423.57**
TECNICO A	ENLACE ADMINISTRATIVO DE SINDICATURA			2	$40,440.84	$485,290.08	$19,237.20	$6,740.14	$67,401.40	$55,808.36	$14,558.70	$9,705.80	$29,117.40	$34,940.89	**$722,799.97**		$0.00	$0.00	**$0.00**	**$722,799.97**
AUDITOR ESPECIALIZADO C	ENLACE JURIDICO DE CONTRALORÍA CIUDADANA			1	$19,863.81	$238,365.72	$0.00	$3,310.64	$33,106.35	$27,412.06	$7,150.97	$4,767.31	$14,301.94	$17,162.33	**$345,577.32**		$17,926.69	$36,480.00	**$54,406.69**	**$399,984.01**
JEFE UNIDAD DEPTAL. B	ENLACE JURIDICO DE CONTRALORÍA CIUDADANA			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	**$530,972.88**		$9,931.91	$18,240.00	**$28,171.91**	**$559,144.78**
SUPERVISOR A	ENLACE JURIDICO DE CONTRALORÍA CIUDADANA			1	$15,989.56	$191,874.72	$23,084.64	$2,664.93	$26,649.27	$22,065.59	$5,756.24	$3,837.49	$11,512.48	$13,814.98	**$301,260.35**		$0.00	$0.00	**$0.00**	**$301,260.35**
JEFE UNIDAD DEPTAL. B	ENLACE JURIDICO DE SECRETARÍA GENERAL			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
ANALISTA	JEFATURA DE GABINETE			1	$17,621.00	$211,452.00	$0.00	$2,936.83	$29,368.33	$24,316.98	$6,343.56	$4,229.04	$12,687.12	$15,224.54	**$306,558.41**		$99,928.38	$232,704.00	**$332,632.38**	**$639,190.79**
ANALISTA AA	JEFATURA DE GABINETE			1	$21,292.78	$255,513.36	$19,237.20	$3,548.80	$35,487.97	$29,384.04	$7,665.40	$5,110.27	$15,330.80	$18,396.96	**$389,674.79**		$8,810.50	$23,712.00	**$32,522.50**	**$422,197.29**
AUXILIAR ADMINISTRATIVO A	JEFATURA DE GABINETE			1	$21,295.44	$255,545.28	$23,084.64	$3,549.24	$35,492.40	$29,387.71	$7,666.36	$5,110.91	$15,332.72	$18,399.26	**$393,568.51**		$10,646.39	$29,712.00	**$40,358.39**	**$433,926.90**
AUXILIAR DE INTENDENCIA A	JEFATURA DE GABINETE			1	$17,036.00	$204,432.00	$0.00	$2,839.33	$28,393.33	$23,509.68	$6,132.96	$4,088.64	$12,265.92	$14,719.10	**$296,380.97**		$10,647.72	$23,712.00	**$34,359.72**	**$330,740.69**
AUXILIAR TEC OPERATIVO	JEFATURA DE GABINETE			1	$18,336.38	$220,036.56	$0.00	$3,056.06	$30,560.63	$25,304.20	$6,601.10	$4,400.73	$13,202.19	$15,842.63	**$319,004.11**		$8,518.00	$23,712.00	**$32,230.00**	**$351,234.11**
COORDINADOR GENERAL	JEFATURA DE GABINETE			1	$78,258.50	$939,102.00	$0.00	$13,043.08	$130,430.83	$107,996.73	$28,173.06	$18,782.04	$56,346.12	$67,615.34	**$1,361,489.21**		$9,168.19	$23,712.00	**$32,880.19**	**$1,394,369.40**
DIRECTOR A	JEFATURA DE GABINETE			2	$136,289.40	$1,635,472.80	$0.00	$22,714.90	$227,149.00	$188,079.37	$49,064.18	$32,709.46	$98,128.37	$117,754.04	**$2,371,072.12**		$0.00	$0.00	**$0.00**	**$2,371,072.12**
DIRECTOR B	JEFATURA DE GABINETE			2	$115,117.60	$1,381,411.20	$0.00	$19,186.27	$191,862.67	$158,862.29	$41,442.34	$27,628.22	$82,884.67	$99,461.61	**$2,002,739.26**		$0.00	$0.00	**$0.00**	**$2,002,739.26**
DIRECTOR BB	JEFATURA DE GABINETE			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
DIRECTOR C	JEFATURA DE GABINETE			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	**$793,196.27**		$0.00	$0.00	**$0.00**	**$793,196.27**
DIRECTOR CC	JEFATURA DE GABINETE			2	$50,600.00	$607,200.00	$0.00	$8,433.33	$84,333.33	$69,828.00	$18,216.00	$12,144.00	$36,432.00	$43,718.40	**$880,305.07**		$0.00	$0.00	**$0.00**	**$880,305.07**
JEFE DE DEPARTAMENTO	JEFATURA DE GABINETE			1	$25,656.79	$307,881.48	$23,084.64	$4,276.13	$42,761.32	$35,406.37	$9,236.44	$6,157.63	$18,472.89	$22,167.47	**$469,444.37**		$0.00	$0.00	**$0.00**	**$469,444.37**
JEFE DE DEPARTAMENTO A	JEFATURA DE GABINETE			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$12,828.40	$18,240.00	**$31,068.40**	**$31,068.40**
JEFE DE GABINETE	JEFATURA DE GABINETE			1	$83,438.32	$1,001,259.84	$0.00	$13,906.39	$139,063.87	$115,144.88	$30,037.80	$20,025.20	$60,075.59	$72,090.71	**$1,451,604.27**		$0.00	$0.00	**$0.00**	**$1,451,604.27**
JEFE UNIDAD DEPTAL. B	JEFATURA DE GABINETE			2	$61,040.72	$732,488.64	$0.00	$10,173.45	$101,734.53	$84,236.19	$21,974.66	$14,649.77	$43,949.32	$52,739.18	**$1,061,945.75**		$0.00	$0.00	**$0.00**	**$1,061,945.75**
LIDER DE PROYECTOS	JEFATURA DE GABINETE			1	$18,670.00	$224,040.00	$0.00	$3,111.67	$31,116.67	$25,764.60	$6,721.20	$4,480.80	$13,442.40	$16,130.88	**$324,808.21**		$0.00	$0.00	**$0.00**	**$324,808.21**
SECRETARIA A	JEFATURA DE GABINETE			1	$21,763.66	$261,163.92	$23,084.64	$3,627.28	$36,272.77	$30,033.85	$7,834.92	$5,223.28	$15,669.84	$18,803.80	**$401,714.29**		$9,335.00	$18,240.00	**$27,575.00**	**$429,289.29**
SOPORTE TECNICO ESPECIALIZADO B	JEFATURA DE GABINETE			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$10,881.83	$23,712.00	**$34,593.83**	**$34,593.83**
SUPERVISOR A	JEFATURA DE GABINETE			1	$19,516.21	$234,194.52	$15,389.76	$3,252.70	$32,527.02	$26,932.37	$7,025.84	$4,683.89	$14,051.67	$16,862.01	**$354,919.77**		$0.00	$0.00	**$0.00**	**$354,919.77**
TECNICO OPERATIVO ESPECIA	JEFATURA DE GABINETE			1	$18,668.50	$224,022.00	$19,237.20	$3,111.42	$31,114.17	$25,762.53	$6,720.66	$4,480.44	$13,441.32	$16,129.58	**$344,019.32**		$9,758.11	$24,240.00	**$33,998.11**	**$378,017.42**
DIRECTOR C	JUNTA MUNICIPAL DE RECLUTAMIENTO			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	**$793,196.27**		$20,709.19	$47,424.00	**$68,133.19**	**$861,329.46**
JEFE UNIDAD DEPTAL. B	JUNTA MUNICIPAL DE RECLUTAMIENTO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
SECRETARIA B	JUNTA MUNICIPAL DE RECLUTAMIENTO			1	$16,617.00	$199,404.00	$11,542.32	$2,769.50	$27,695.00	$22,931.46	$5,982.12	$3,988.08	$11,964.24	$14,357.09	**$300,633.81**		$0.00	$0.00	**$0.00**	**$300,633.81**
TECNICO A	JUNTA MUNICIPAL DE RECLUTAMIENTO			1	$24,801.38	$297,616.56	$15,389.76	$4,133.56	$41,335.63	$34,225.90	$8,928.50	$5,952.33	$17,856.99	$21,428.39	**$446,867.63**		$8,308.50	$23,712.00	**$32,020.50**	**$478,888.13**
DIRECTOR A	OFICINA EJECUTIVA DE PRESIDENCIA			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	**$1,185,536.06**		$0.00	$0.00	**$0.00**	**$1,185,536.06**
DIRECTOR B	OFICINA EJECUTIVA DE PRESIDENCIA			2	$115,117.60	$1,381,411.20	$0.00	$19,186.27	$191,862.67	$158,862.29	$41,442.34	$27,628.22	$82,884.67	$99,461.61	**$2,002,739.26**		$0.00	$0.00	**$0.00**	**$2,002,739.26**
DIRECTOR C	OFICINA EJECUTIVA DE PRESIDENCIA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$0.00	$0.00	**$0.00**	**$0.00**
JEFE OFICINA EJECUTIVA DE PRESIDENCIA	OFICINA EJECUTIVA DE PRESIDENCIA			1	$83,438.32	$1,001,259.84	$0.00	$13,906.39	$139,063.87	$115,144.88	$30,037.80	$20,025.20	$60,075.59	$72,090.71	**$1,451,604.27**		$0.00	$0.00	**$0.00**	**$1,451,604.27**
JEFE UNIDAD DEPTAL. A	OFICINA EJECUTIVA DE PRESIDENCIA			4	$168,696.72	$2,024,360.64	$0.00	$28,116.12	$281,161.20	$232,801.47	$60,730.82	$40,487.21	$121,461.64	$145,753.97	**$2,934,873.07**		$0.00	$0.00	**$0.00**	**$2,934,873.07**
JEFE UNIDAD DEPTAL. B	OFICINA EJECUTIVA DE PRESIDENCIA			2	$61,040.72	$732,488.64	$0.00	$10,173.45	$101,734.53	$84,236.19	$21,974.66	$14,649.77	$43,949.32	$52,739.18	**$1,061,945.75**		$0.00	$0.00	**$0.00**	**$1,061,945.75**
PRESIDENTE MUNICIPAL	PRESIDENCIA MUNICIPAL			1	$96,645.76	$1,159,749.12	$0.00	$16,107.63	$161,076.27	$133,371.15	$34,792.47	$23,194.98	$69,584.95	$83,501.94	**$1,681,378.50**		$0.00	$0.00	**$0.00**	**$1,681,378.50**
ASISTENTE R2	REGIDURÍA 01			3	$48,075.06	$576,900.72	$0.00	$8,012.51	$80,125.10	$66,343.58	$17,307.02	$11,538.01	$34,614.04	$41,536.85	**$836,377.84**		$51,780.81	$73,200.00	**$124,980.81**	**$961,358.65**
COLABORADOR R2	REGIDURÍA 01			1	$24,361.94	$292,343.28	$0.00	$4,060.32	$40,603.23	$33,619.48	$8,770.30	$5,846.87	$17,540.60	$21,048.72	**$423,832.79**		$24,037.53	$43,920.00	**$67,957.53**	**$491,790.32**
REGIDOR	REGIDURÍA 01			1	$89,831.30	$1,077,975.60	$0.00	$14,971.88	$149,718.83	$123,967.19	$32,339.27	$21,559.51	$64,678.54	$77,614.24	**$1,562,825.07**		$12,180.97	$14,640.00	**$26,820.97**	**$1,589,646.04**
SOPORTE TÉCNICO R2	REGIDURÍA 01			1	$31,124.62	$373,495.44	$0.00	$5,187.44	$51,874.37	$42,951.98	$11,204.86	$7,469.91	$22,409.73	$26,891.67	**$541,485.39**		$0.00	$0.00	**$0.00**	**$541,485.39**
ASISTENTE R2	REGIDURÍA 02			3	$48,075.06	$576,900.72	$0.00	$8,012.51	$80,125.10	$66,343.58	$17,307.02	$11,538.01	$34,614.04	$41,536.85	**$836,377.84**		$51,780.81	$73,200.00	**$124,980.81**	**$961,358.65**
COLABORADOR R2	REGIDURÍA 02			1	$24,361.94	$292,343.28	$0.00	$4,060.32	$40,603.23	$33,619.48	$8,770.30	$5,846.87	$17,540.60	$21,048.72	**$423,832.79**		$24,037.53	$43,920.00	**$67,957.53**	**$491,790.32**
REGIDOR	REGIDURÍA 02			1	$89,831.30	$1,077,975.60	$0.00	$14,971.88	$149,718.83	$123,967.19	$32,339.27	$21,559.51	$64,678.54	$77,614.24	**$1,562,825.07**		$12,180.97	$14,640.00	**$26,820.97**	**$1,589,646.04**
SOPORTE TÉCNICO R2	REGIDURÍA 02			1	$31,124.62	$373,495.44	$0.00	$5,187.44	$51,874.37	$42,951.98	$11,204.86	$7,469.91	$22,409.73	$26,891.67	**$541,485.39**		$0.00	$0.00	**$0.00**	**$541,485.39**
ASISTENTE R1	REGIDURÍA 03			1	$20,415.00	$244,980.00	$0.00	$3,402.50	$34,025.00	$28,172.70	$7,349.40	$4,899.60	$14,698.80	$17,638.56	**$355,166.56**		$50,154.96	$73,200.00	**$123,354.96**	**$478,521.52**
AUXILIAR ADMINISTRATIVO R3	REGIDURÍA 03			2	$18,484.32	$221,811.84	$0.00	$3,080.72	$30,807.20	$25,508.36	$6,654.36	$4,436.24	$13,308.71	$15,970.45	**$321,577.88**		$20,415.00	$29,280.00	**$49,695.00**	**$371,272.88**
COLABORADOR R2	REGIDURÍA 03			1	$24,361.94	$292,343.28	$0.00	$4,060.32	$40,603.23	$33,619.48	$8,770.30	$5,846.87	$17,540.60	$21,048.72	**$423,832.79**		$2,310.54	$7,320.00	**$9,630.54**	**$433,463.33**
SOPORTE TECNICO R3	REGIDURÍA 03			1	$27,999.09	$335,989.08	$0.00	$5,197.21	$51,972.14	$43,032.93	$11,225.98	$7,483.99	$22,451.96	$26,942.36	$542,505.97		$2,957.49	$9,369.60	$12,327.09	$554,833.06
AUXILIAR ADMINISTRATIVO R2	REGIDURÍA 03			1	$11,755.36	$141,064.32	$0.00	$1,959.23	$19,592.27	$16,222.40	$4,231.93	$2,821.29	$8,463.86	$10,156.63	$204,511.92	$0.00	$12,983.20	$18,621.02	$31,604.23	$236,116.14
REGIDOR	REGIDURÍA 03			1	$89,831.30	$1,077,975.60	$0.00	$14,971.88	$149,718.83	$123,967.19	$32,339.27	$21,559.51	$64,678.54	$77,614.24	**$1,562,825.07**		$10,964.44	$14,640.00	**$25,604.44**	**$1,588,429.50**
ASISTENTE R2	REGIDURÍA 04			2	$32,050.04	$384,600.48	$0.00	$5,341.67	$53,416.73	$44,229.06	$11,538.01	$7,692.01	$23,076.03	$27,691.23	**$557,585.23**		$53,043.84	$73,200.00	**$126,243.84**	**$683,829.06**
COLABORADOR R1	REGIDURÍA 04			2	$52,108.76	$625,305.12	$0.00	$8,684.79	$86,847.93	$71,910.09	$18,759.15	$12,506.10	$37,518.31	$45,021.97	**$906,553.47**		$16,025.02	$29,280.00	**$45,305.02**	**$951,858.49**
COLABORADOR R3	REGIDURÍA 04			1	$21,928.87	$263,146.44	$0.00	$3,654.81	$36,548.12	$30,261.84	$7,894.39	$5,262.93	$15,788.79	$18,946.54	**$381,503.86**		$26,054.38	$29,280.00	**$55,334.38**	**$436,838.24**
REGIDOR	REGIDURÍA 04			1	$89,831.30	$1,077,975.60	$0.00	$14,971.88	$149,718.83	$123,967.19	$32,339.27	$21,559.51	$64,678.54	$77,614.24	**$1,562,825.07**		$10,964.44	$14,640.00	**$25,604.44**	**$1,588,429.50**
ASISTENTE R1	REGIDURÍA 05			2	$40,830.00	$489,960.00	$0.00	$6,805.00	$68,050.00	$56,345.40	$14,698.80	$9,799.20	$29,397.60	$35,277.12	**$710,333.12**		$53,348.18	$58,560.00	**$111,908.18**	**$822,241.30**
COLABORADOR ESPECIALIZADO R2	REGIDURÍA 05			1	$39,811.97	$477,743.64	$0.00	$6,635.33	$66,353.28	$54,940.52	$14,332.31	$9,554.87	$28,664.62	$34,397.54	**$692,622.11**		$20,415.00	$29,280.00	**$49,695.00**	**$742,317.11**
COLABORADOR R1	REGIDURÍA 05			1	$26,054.38	$312,652.56	$0.00	$4,342.40	$43,423.97	$35,955.04	$9,379.58	$6,253.05	$18,759.15	$22,510.98	**$453,276.73**		$19,905.99	$14,640.00	**$34,545.99**	**$487,822.72**
REGIDOR	REGIDURÍA 05			1	$89,831.30	$1,077,975.60	$0.00	$14,971.88	$149,718.83	$123,967.19	$32,339.27	$21,559.51	$64,678.54	$77,614.24	**$1,562,825.07**		$13,027.19	$14,640.00	**$27,667.19**	**$1,590,492.26**
ASISTENTE R1	REGIDURÍA 06			1	$20,415.00	$244,980.00	$0.00	$3,402.50	$34,025.00	$28,172.70	$7,349.40	$4,899.60	$14,698.80	$17,638.56	**$355,166.56**		$49,305.85	$76,800.00	**$126,105.85**	**$481,272.41**
ASISTENTE R2	REGIDURÍA 06			1	$16,025.02	$192,300.24	$0.00	$2,670.84	$26,708.37	$22,114.53	$5,769.01	$3,846.00	$11,538.01	$13,845.62	**$278,792.61**		$10,207.50	$14,640.00	**$24,847.50**	**$303,640.11**
AUXILIAR ADMINSTRATIVO R2	REGIDURÍA 06			1	$11,755.36	$141,064.32	$0.00	$1,959.23	$19,592.27	$16,222.40	$4,231.93	$2,821.29	$8,463.86	$10,156.63	**$204,511.92**		$8,012.51	$14,640.00	**$22,652.51**	**$227,164.43**

COLABORADOR R1	REGIDURÍA 06			1	$26,054.38	$312,652.56	$0.00	$4,342.40	$43,423.97	$35,955.04	$9,379.58	$6,253.05	$18,759.15	$22,510.98	**$453,276.73**		$5,877.68	$14,640.00	**$20,517.68**	**$473,794.41**
COLABORADOR R2	REGIDURÍA 06			1	$24,361.94	$292,343.28	$0.00	$4,060.32	$40,603.23	$33,619.48	$8,770.30	$5,846.87	$17,540.60	$21,048.72	**$423,832.79**		$13,027.19	$18,240.00	**$31,267.19**	**$455,099.98**
REGIDOR	REGIDURÍA 06			1	$89,831.30	$1,077,975.60	$0.00	$14,971.88	$149,718.83	$123,967.19	$32,339.27	$21,559.51	$64,678.54	$77,614.24	**$1,562,825.07**		$12,180.97	$14,640.00	**$26,820.97**	**$1,589,646.04**
COLABORADOR R1	REGIDURÍA 07			3	$78,163.14	$937,957.68	$0.00	$13,027.19	$130,271.90	$107,865.13	$28,138.73	$18,759.15	$56,277.46	$67,532.95	**$1,359,830.20**		$51,262.54	$58,560.00	**$109,822.54**	**$1,469,652.74**
COLABORADOR R2	REGIDURÍA 07			1	$24,361.94	$292,343.28	$0.00	$4,060.32	$40,603.23	$33,619.48	$8,770.30	$5,846.87	$17,540.60	$21,048.72	**$423,832.79**		$39,081.57	$43,920.00	**$83,001.57**	**$506,834.36**
REGIDOR	REGIDURÍA 07			1	$89,831.30	$1,077,975.60	$0.00	$14,971.88	$149,718.83	$123,967.19	$32,339.27	$21,559.51	$64,678.54	$77,614.24	**$1,562,825.07**		$12,180.97	$14,640.00	**$26,820.97**	**$1,589,646.04**
COLABORADOR ESPECIALIZADO R2	REGIDURÍA 08			1	$39,811.97	$477,743.64	$0.00	$6,635.33	$66,353.28	$54,940.52	$14,332.31	$9,554.87	$28,664.62	$34,397.54	**$692,622.11**		$51,208.87	$43,920.00	**$95,128.87**	**$787,750.98**
REGIDOR	REGIDURÍA 08			1	$89,831.30	$1,077,975.60	$0.00	$14,971.88	$149,718.83	$123,967.19	$32,339.27	$21,559.51	$64,678.54	$77,614.24	**$1,562,825.07**		$19,905.99	$14,640.00	**$34,545.99**	**$1,597,371.05**
SOPORTE TÉCNICO R1	REGIDURÍA 08			1	$34,606.68	$415,280.16	$0.00	$5,767.78	$57,677.80	$47,757.22	$12,458.40	$8,305.60	$24,916.81	$29,900.17	**$602,063.95**		$0.00	$0.00	**$0.00**	**$602,063.95**
SOPORTE TÉCNICO R3	REGIDURÍA 08			1	$27,999.09	$335,989.08	$0.00	$4,666.52	$46,665.15	$38,638.74	$10,079.67	$6,719.78	$20,159.34	$24,191.21	**$487,109.50**		$17,303.34	$14,640.00	**$31,943.34**	**$519,052.84**
ASISTENTE R1	REGIDURÍA 09			1	$20,415.00	$244,980.00	$0.00	$3,402.50	$34,025.00	$28,172.70	$7,349.40	$4,899.60	$14,698.80	$17,638.56	**$355,166.56**		$51,113.32	$73,200.00	**$124,313.32**	**$479,479.88**
ASISTENTE R2	REGIDURÍA 09			1	$16,025.02	$192,300.24	$0.00	$2,670.84	$26,708.37	$22,114.53	$5,769.01	$3,846.00	$11,538.01	$13,845.62	**$278,792.61**		$10,207.50	$14,640.00	**$24,847.50**	**$303,640.11**
COLABORADOR R3	REGIDURÍA 09			3	$65,786.61	$789,439.32	$0.00	$10,964.44	$109,644.35	$90,785.52	$23,683.18	$15,788.79	$47,366.36	$56,839.63	**$1,144,511.58**		$8,012.51	$14,640.00	**$22,652.51**	**$1,167,164.09**
REGIDOR	REGIDURÍA 09			1	$89,831.30	$1,077,975.60	$0.00	$14,971.88	$149,718.83	$123,967.19	$32,339.27	$21,559.51	$64,678.54	$77,614.24	**$1,562,825.07**		$32,893.31	$43,920.00	**$76,813.31**	**$1,639,638.37**
COLABORADOR R1	REGIDURÍA 10			1	$26,054.38	$312,652.56	$0.00	$4,342.40	$43,423.97	$35,955.04	$9,379.58	$6,253.05	$18,759.15	$22,510.98	**$453,276.73**		$51,388.68	$58,560.00	**$109,948.68**	**$563,225.41**
COLABORADOR R2	REGIDURÍA 10			2	$48,723.88	$584,686.56	$0.00	$8,120.65	$81,206.47	$67,238.95	$17,540.60	$11,693.73	$35,081.19	$42,097.43	**$847,665.58**		$13,027.19	$14,640.00	**$27,667.19**	**$875,332.77**
REGIDOR	REGIDURÍA 10			1	$89,831.30	$1,077,975.60	$0.00	$14,971.88	$149,718.83	$123,967.19	$32,339.27	$21,559.51	$64,678.54	$77,614.24	**$1,562,825.07**		$24,361.94	$29,280.00	**$53,641.94**	**$1,616,467.01**
SOPORTE TÉCNICO R3	REGIDURÍA 10			1	$27,999.09	$335,989.08	$0.00	$4,666.52	$46,665.15	$38,638.74	$10,079.67	$6,719.78	$20,159.34	$24,191.21	**$487,109.50**		$0.00	$0.00	**$0.00**	**$487,109.50**
AUXILIAR ADMINSTRATIVO R2	REGIDURÍA 11			2	$23,510.72	$282,128.64	$0.00	$3,918.45	$39,184.53	$32,444.79	$8,463.86	$5,642.57	$16,927.72	$20,313.26	**$409,023.83**		$51,332.50	$87,840.00	**$139,172.50**	**$548,196.33**
AUXILIAR ADMINSTRATIVO R3	REGIDURÍA 11			1	$9,242.16	$110,905.92	$0.00	$1,540.36	$15,403.60	$12,754.18	$3,327.18	$2,218.12	$6,654.36	$7,985.23	**$160,788.94**		$11,755.36	$29,280.00	**$41,035.36**	**$201,824.30**
COLABORADOR R1	REGIDURÍA 11			1	$26,054.38	$312,652.56	$0.00	$4,342.40	$43,423.97	$35,955.04	$9,379.58	$6,253.05	$18,759.15	$22,510.98	**$453,276.73**		$4,621.08	$14,640.00	**$19,261.08**	**$472,537.81**
COLABORADOR R3	REGIDURÍA 11			2	$43,857.74	$526,292.88	$0.00	$7,309.62	$73,096.23	$60,523.68	$15,788.79	$10,525.86	$31,577.57	$37,893.09	**$763,007.72**		$13,027.19	$14,640.00	**$27,667.19**	**$790,674.91**
REGIDOR	REGIDURÍA 11			1	$89,831.30	$1,077,975.60	$0.00	$14,971.88	$149,718.83	$123,967.19	$32,339.27	$21,559.51	$64,678.54	$77,614.24	**$1,562,825.07**		$21,928.87	$29,280.00	**$51,208.87**	**$1,614,033.94**
COLABORADOR R1	REGIDURÍA 12			2	$52,108.76	$625,305.12	$0.00	$8,684.79	$86,847.93	$71,910.09	$18,759.15	$12,506.10	$37,518.31	$45,021.97	**$906,553.47**		$52,234.90	$58,560.00	**$110,794.90**	**$1,017,348.36**
COLABORADOR R2	REGIDURÍA 12			1	$24,361.94	$292,343.28	$0.00	$4,060.32	$40,603.23	$33,619.48	$8,770.30	$5,846.87	$17,540.60	$21,048.72	**$423,832.79**		$26,054.38	$29,280.00	**$55,334.38**	**$479,167.17**
REGIDOR	REGIDURÍA 12			1	$89,831.30	$1,077,975.60	$0.00	$14,971.88	$149,718.83	$123,967.19	$32,339.27	$21,559.51	$64,678.54	$77,614.24	**$1,562,825.07**		$12,180.97	$14,640.00	**$26,820.97**	**$1,589,646.04**
SOPORTE TÉCNICO R3	REGIDURÍA 12			1	$27,999.09	$335,989.08	$0.00	$4,666.52	$46,665.15	$38,638.74	$10,079.67	$6,719.78	$20,159.34	$24,191.21	**$487,109.50**		$0.00	$0.00	**$0.00**	**$487,109.50**
ASISTENTE R2	REGIDURÍA 13			1	$16,025.02	$192,300.24	$0.00	$2,670.84	$26,708.37	$22,114.53	$5,769.01	$3,846.00	$11,538.01	$13,845.62	**$278,792.61**		$51,370.23	$58,560.00	**$109,930.23**	**$388,722.84**
COLABORADOR R1	REGIDURÍA 13			2	$52,108.76	$625,305.12	$0.00	$8,684.79	$86,847.93	$71,910.09	$18,759.15	$12,506.10	$37,518.31	$45,021.97	**$906,553.47**		$8,012.51	$14,640.00	**$22,652.51**	**$929,205.98**
REGIDOR	REGIDURÍA 13			1	$89,831.30	$1,077,975.60	$0.00	$14,971.88	$149,718.83	$123,967.19	$32,339.27	$21,559.51	$64,678.54	$77,614.24	**$1,562,825.07**		$26,054.38	$29,280.00	**$55,334.38**	**$1,618,159.45**
SOPORTE TÉCNICO R1	REGIDURÍA 13			1	$34,606.68	$415,280.16	$0.00	$5,767.78	$57,677.80	$47,757.22	$12,458.40	$8,305.60	$24,916.81	$29,900.17	**$602,063.95**		$0.00	$0.00	**$0.00**	**$602,063.95**
ASISTENTE R1	REGIDURÍA 14			2	$40,830.00	$489,960.00	$0.00	$6,805.00	$68,050.00	$56,345.40	$14,698.80	$9,799.20	$29,397.60	$35,277.12	**$710,333.12**		$53,017.09	$102,480.00	**$155,497.09**	**$865,830.21**
ASISTENTE R2	REGIDURÍA 14			1	$16,025.02	$192,300.24	$0.00	$2,670.84	$26,708.37	$22,114.53	$5,769.01	$3,846.00	$11,538.01	$13,845.62	**$278,792.61**		$20,415.00	$29,280.00	**$49,695.00**	**$328,487.61**
AUXILIAR ADMINSTRATIVO R1	REGIDURÍA 14			1	$13,913.07	$166,956.84	$0.00	$2,318.85	$23,188.45	$19,200.04	$5,008.71	$3,339.14	$10,017.41	$12,020.89	**$242,050.32**		$8,012.51	$14,640.00	**$22,652.51**	**$264,702.83**
AUXILIAR ADMINSTRATIVO R2	REGIDURÍA 14			3	$35,266.08	$423,192.96	$0.00	$5,877.68	$58,776.80	$48,667.19	$12,695.79	$8,463.86	$25,391.58	$30,469.89	**$613,535.75**		$6,956.54	$14,640.00	**$21,596.54**	**$635,132.28**
REGIDOR	REGIDURÍA 14			1	$89,831.30	$1,077,975.60	$0.00	$14,971.88	$149,718.83	$123,967.19	$32,339.27	$21,559.51	$64,678.54	$77,614.24	**$1,562,825.07**		$17,633.04	$43,920.00	**$61,553.04**	**$1,624,378.11**
AUXILIAR ADMINSTRATIVO R2	REGIDURÍA 15			4	$47,021.44	$564,257.28	$0.00	$7,836.91	$78,369.07	$64,889.59	$16,927.72	$11,285.15	$33,855.44	$40,626.52	**$818,047.67**		$53,339.96	$102,480.00	**$155,819.96**	**$973,867.63**
AUXILIAR ADMINSTRATIVO R3	REGIDURÍA 15			1	$9,242.16	$110,905.92	$0.00	$1,540.36	$15,403.60	$12,754.18	$3,327.18	$2,218.12	$6,654.36	$7,985.23	**$160,788.94**		$23,510.72	$58,560.00	**$82,070.72**	**$242,859.66**
COLABORADOR R1	REGIDURÍA 15			1	$26,054.38	$312,652.56	$0.00	$4,342.40	$43,423.97	$35,955.04	$9,379.58	$6,253.05	$18,759.15	$22,510.98	**$453,276.73**		$4,621.08	$14,640.00	**$19,261.08**	**$472,537.81**
COLABORADOR R2	REGIDURÍA 15			1	$24,361.94	$292,343.28	$0.00	$4,060.32	$40,603.23	$33,619.48	$8,770.30	$5,846.87	$17,540.60	$21,048.72	**$423,832.79**		$13,027.19	$14,640.00	**$27,667.19**	**$451,499.98**
REGIDOR	REGIDURÍA 15			1	$89,831.30	$1,077,975.60	$0.00	$14,971.88	$149,718.83	$123,967.19	$32,339.27	$21,559.51	$64,678.54	$77,614.24	**$1,562,825.07**		$12,180.97	$14,640.00	**$26,820.97**	**$1,589,646.04**
ASISTENTE R3	REGIDURÍA 16			1	$15,431.75	$185,181.00	$0.00	$2,571.96	$25,719.58	$21,295.82	$5,555.43	$3,703.62	$11,110.86	$13,333.03	**$268,471.30**		$51,674.71	$73,200.00	**$124,874.71**	**$393,346.01**
AUXILIAR ADMINSTRATIVO R1	REGIDURÍA 16			1	$13,913.07	$166,956.84	$0.00	$2,318.85	$23,188.45	$19,200.04	$5,008.71	$3,339.14	$10,017.41	$12,020.89	**$242,050.32**		$7,715.88	$14,640.00	**$22,355.88**	**$264,406.19**
AUXILIAR ADMINSTRATIVO R2	REGIDURÍA 16			1	$11,755.36	$141,064.32	$0.00	$1,959.23	$19,592.27	$16,222.40	$4,231.93	$2,821.29	$8,463.86	$10,156.63	**$204,511.92**		$6,956.54	$14,640.00	**$21,596.54**	**$226,108.45**
REGIDOR	REGIDURÍA 16			1	$89,831.30	$1,077,975.60	$0.00	$14,971.88	$149,718.83	$123,967.19	$32,339.27	$21,559.51	$64,678.54	$77,614.24	**$1,562,825.07**		$5,877.68	$14,640.00	**$20,517.68**	**$1,583,342.75**
SOPORTE TÉCNICO R2	REGIDURÍA 16			2	$62,249.24	$746,990.88	$0.00	$10,374.87	$103,748.73	$85,903.95	$22,409.73	$14,939.82	$44,819.45	$53,783.34	**$1,082,970.78**		$0.00	$0.00	**$0.00**	**$1,082,970.78**
COLABORADOR ESPECIALIZADO R2	REGIDURÍA 17			1	$39,811.97	$477,743.64	$0.00	$6,635.33	$66,353.28	$54,940.52	$14,332.31	$9,554.87	$28,664.62	$34,397.54	**$692,622.11**		$50,236.52	$43,920.00	**$94,156.52**	**$786,778.63**
COLABORADOR R1	REGIDURÍA 17			1	$26,054.38	$312,652.56	$0.00	$4,342.40	$43,423.97	$35,955.04	$9,379.58	$6,253.05	$18,759.15	$22,510.98	**$453,276.73**		$19,905.99	$14,640.00	**$34,545.99**	**$487,822.72**
REGIDOR	REGIDURÍA 17			1	$89,831.30	$1,077,975.60	$0.00	$14,971.88	$149,718.83	$123,967.19	$32,339.27	$21,559.51	$64,678.54	$77,614.24	**$1,562,825.07**		$13,027.19	$14,640.00	**$27,667.19**	**$1,590,492.26**
SOPORTE TÉCNICO R1	REGIDURÍA 17			1	$34,606.68	$415,280.16	$0.00	$5,767.78	$57,677.80	$47,757.22	$12,458.40	$8,305.60	$24,916.81	$29,900.17	**$602,063.95**		$0.00	$0.00	**$0.00**	**$602,063.95**
ABOGADO AA	SECRETARÍA GENERAL			1	$21,179.88	$254,158.56	$23,084.64	$3,529.98	$35,299.80	$29,228.23	$7,624.76	$5,083.17	$15,249.51	$18,299.42	**$391,558.07**		$530,173.12	$1,131,792.00	**$1,661,965.12**	**$2,053,523.19**
ABOGADO B	SECRETARÍA GENERAL			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$10,589.94	$18,240.00	**$28,829.94**	**$28,829.94**
ANALISTA	SECRETARÍA GENERAL			1	$21,100.02	$253,200.24	$23,084.64	$3,516.67	$35,166.70	$29,118.03	$7,596.01	$5,064.00	$15,192.01	$18,230.42	**$390,168.72**		$0.00	$0.00	**$0.00**	**$390,168.72**
ANALISTA AA	SECRETARÍA GENERAL			1	$23,880.20	$286,562.40	$15,389.76	$3,980.03	$39,800.33	$32,954.68	$8,596.87	$5,731.25	$17,193.74	$20,632.49	**$430,841.56**		$10,550.01	$23,712.00	**$34,262.01**	**$465,103.57**
ASESOR A	SECRETARÍA GENERAL			2	$66,710.36	$800,524.32	$34,626.96	$11,118.39	$111,183.93	$92,060.30	$24,015.73	$16,010.49	$48,031.46	$57,637.75	**$1,195,209.33**		$11,940.10	$23,712.00	**$35,652.10**	**$1,230,861.43**
ASISTENTE	SECRETARÍA GENERAL			1	$17,406.00	$208,872.00	$19,237.20	$2,901.00	$29,010.00	$24,020.28	$6,266.16	$4,177.44	$12,532.32	$15,038.78	**$322,055.18**		$33,355.18	$29,280.00	**$62,635.18**	**$384,690.36**
ASISTENTE A	SECRETARÍA GENERAL			1	$12,422.65	$149,071.80	$11,542.32	$2,070.44	$20,704.42	$17,143.26	$4,472.15	$2,981.44	$8,944.31	$10,733.17	**$227,663.30**		$8,703.00	$18,240.00	**$26,943.00**	**$254,606.30**
ASISTENTE B	SECRETARÍA GENERAL			1	$15,490.38	$185,884.56	$0.00	$2,581.73	$25,817.30	$21,376.72	$5,576.54	$3,717.69	$11,153.07	$13,383.69	**$269,491.30**		$6,211.33	$18,240.00	**$24,451.33**	**$293,942.63**
AUXILIAR ADMINISTRATIVO A	SECRETARÍA GENERAL			7	$143,006.48	$1,716,077.76	$142,355.28	$23,834.41	$238,344.13	$197,348.94	$51,482.33	$34,321.56	$102,964.67	$123,557.60	**$2,630,286.68**		$7,745.19	$18,240.00	**$25,985.19**	**$2,656,271.87**
AUXILIAR ADMINISTRATIVO B	SECRETARÍA GENERAL			2	$35,775.60	$429,307.20	$0.00	$5,962.60	$59,626.00	$49,370.33	$12,879.22	$8,586.14	$25,758.43	$30,910.12	**$622,400.04**		$71,503.24	$171,984.00	**$243,487.24**	**$865,887.28**
AUXILIAR DE INTENDENCIA A	SECRETARÍA GENERAL			2	$34,181.16	$410,173.92	$30,779.52	$5,696.86	$56,968.60	$47,170.00	$12,305.22	$8,203.48	$24,610.44	$29,532.52	**$625,440.55**		$17,887.80	$47,424.00	**$65,311.80**	**$690,752.35**
AUXILIAR TECNICO A	SECRETARÍA GENERAL			2	$43,141.68	$517,700.16	$42,321.84	$7,190.28	$71,902.80	$59,535.52	$15,531.00	$10,354.00	$31,062.01	$37,274.41	**$792,872.03**		$17,090.58	$47,424.00	**$64,514.58**	**$857,386.61**
CALIFICADOR	SECRETARÍA GENERAL			1	$18,725.54	$224,706.48	$0.00	$3,120.92	$31,209.23	$25,841.25	$6,741.19	$4,494.13	$13,482.39	$16,178.87	**$325,774.46**		$21,570.84	$53,424.00	**$74,994.84**	**$400,769.30**
CAPTURISTA	SECRETARÍA GENERAL			4	$72,154.00	$865,848.00	$11,542.32	$12,025.67	$120,256.67	$99,572.52	$25,975.44	$17,316.96	$51,950.88	$62,341.06	**$1,266,829.51**		$9,362.77	$18,240.00	**$27,602.77**	**$1,294,432.28**
COLABORADOR C	SECRETARÍA GENERAL			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$36,077.00	$100,848.00	**$136,925.00**	**$136,925.00**
DIRECTOR A	SECRETARÍA GENERAL			2	$136,289.40	$1,635,472.80	$0.00	$22,714.90	$227,149.00	$188,079.37	$49,064.18	$32,709.46	$98,128.37	$117,754.04	**$2,371,072.12**		$0.00	$0.00	**$0.00**	**$2,371,072.12**
DIRECTOR B	SECRETARÍA GENERAL			2	$115,117.60	$1,381,411.20	$0.00	$19,186.27	$191,862.67	$158,862.29	$41,442.34	$27,628.22	$82,884.67	$99,461.61	**$2,002,739.26**		$0.00	$0.00	**$0.00**	**$2,002,739.26**
DIRECTOR C	SECRETARÍA GENERAL			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	**$793,196.27**		$0.00	$0.00	**$0.00**	**$793,196.27**
JEFE DE DEPARTAMENTO	SECRETARÍA GENERAL			1	$24,064.19	$288,770.28	$23,084.64	$4,010.70	$40,106.98	$33,208.58	$8,663.11	$5,775.41	$17,326.22	$20,791.46	**$441,737.37**		$0.00	$0.00	**$0.00**	**$441,737.37**
JEFE DE DEPARTAMENTO B	SECRETARÍA GENERAL			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$12,032.10	$18,240.00	**$30,272.10**	**$30,272.10**
JEFE DE OFICINA	SECRETARÍA GENERAL			2	$34,898.82	$418,785.84	$23,084.64	$5,816.47	$58,164.70	$48,160.37	$12,563.58	$8,375.72	$25,127.15	$30,152.58	**$630,231.04**		$0.00	$0.00	**$0.00**	**$630,231.04**
JEFE DE OFICINA B	SECRETARÍA GENERAL			1	$20,367.12	$244,405.44	$23,084.64	$3,394.52	$33,945.20	$28,106.63	$7,332.16	$4,888.11	$14,664.33	$17,597.19	**$377,418.22**		$17,449.41	$42,480.00	**$59,929.41**	**$437,347.63**
JEFE DE SECCION B	SECRETARÍA GENERAL			2	$19,393.83	$232,725.96	$0.00	$3,232.31	$32,323.05	$26,763.49	$6,981.78	$4,654.52	$13,963.56	$16,756.27	**$337,400.93**		$10,183.56	$18,240.00	**$28,423.56**	**$365,824.49**
JEFE UNIDAD DEPTAL. A	SECRETARÍA GENERAL			2	$84,348.36	$1,012,180.32	$0.00	$14,058.06	$140,580.60	$116,400.74	$30,365.41	$20,243.61	$60,730.82	$72,876.98	**$1,467,436.54**		$9,696.92	$18,240.00	**$27,936.92**	**$1,495,373.45**
JEFE UNIDAD DEPTAL. B	SECRETARÍA GENERAL			3	$61,040.72	$732,488.64	$0.00	$10,173.45	$101,734.53	$84,236.19	$21,974.66	$14,649.77	$43,949.32	$52,739.18	**$1,061,945.75**		$0.00	$0.00	**$0.00**	**$1,061,945.75**
JEFE UNIDAD DEPTAL. C	SECRETARÍA GENERAL			3	$63,865.56	$766,386.72	$0.00	$10,644.26	$106,442.60	$88,134.47	$22,991.60	$15,327.73	$45,983.20	$55,179.84	**$1,111,090.44**		$0.00	$0.00	**$0.00**	**$1,111,090.44**
PROYECTISTA	SECRETARÍA GENERAL			1	$26,674.57	$320,094.84	$15,389.76	$4,445.76	$44,457.62	$36,810.91	$9,602.85	$6,401.90	$19,205.69	$23,046.83	**$479,456.15**		$0.00	$0.00	**$0.00**	**$479,456.15**
SECRETARIA A	SECRETARÍA GENERAL			11	$246,733.06	$2,960,796.72	$180,829.68	$41,122.18	$411,221.77	$340,491.62	$88,823.90	$59,215.93	$177,647.80	$213,177.36	**$4,473,326.97**		$13,337.29	$23,712.00	**$37,049.29**	**$4,510,376.25**
SECRETARIA DIR GRAL	SECRETARÍA GENERAL			1	$23,853.62	$286,243.44	$15,389.76	$3,975.60	$39,756.03	$32,918.00	$8,587.30	$5,724.87	$17,174.61	$20,609.53	**$430,379.14**		$123,366.53	$266,832.00	**$390,198.53**	**$820,577.67**
SECRETARIO EJECUTIVO	SECRETARÍA GENERAL			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**		$11,926.81	$23,712.00	**$35,638.81**	**$35,638.81**
SECRETARIO GENERAL	SECRETARÍA GENERAL			1	$83,438.32	$1,001,259.84	$0.00	$13,906.39	$139,063.87	$115,144.88	$30,037.80	$20,025.20	$60,075.59	$72,090.71	**$1,451,604.27**		$0.00	$0.00	**$0.00**	**$1,451,604.27**
SECRETARIO TECNICO	SECRETARÍA GENERAL			3	$134,760.00	$1,617,120.00	$0.00	$22,460.00	$224,600.00	$185,968.80	$48,513.60	$32,342.40	$97,027.20	$116,432.64	**$2,344,464.65**		$0.00	$0.00	**$0.00**	**$2,344,464.65**
SECRETARIO TECNICO COM. EDILICIA	SECRETARÍA GENERAL			19	$853,480.00	$10,241,760.00	$0.00	$142,246.67	$1,422,466.67	$1,177,802.40	$307,252.80	$204,835.20	$614,505.60	$737,406.72	**$14,848,276.05**		$0.00	$0.00	**$0.00**	**$14,848,276.05**
SOPORTE TECNICO A	SECRETARÍA GENERAL			5	$51,839.02	$622,068.24	$23,084.64	$8,639.84	$86,398.37	$71,537.85	$18,662.05	$12,441.36	$37,324.09	$44,788.91	**$924,945.35**		$0.00	$0.00	**$0.00**	**$924,945.35**
SOPORTE TECNICO ESPECIALIZADO C	SECRETARÍA GENERAL			1	$33,439.38	$401,272.56	$0.00	$5,573.23	$55,732.30	$46,146.34	$12,038.18	$8,025.45	$24,076.35	$28,891.62	**$581,756.04**		$25,919.51	$36,480.00	**$62,399.51**	**$644,155.55**

SUPERVISOR	SECRETARÍA GENERAL			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$0.00	$0.00	$0.00	$0.00
TECNICO A	SECRETARÍA GENERAL			4	$87,348.06	$1,048,176.72	$76,948.80	$14,558.01	$145,580.10	$120,540.32	$31,445.30	$20,963.53	$62,890.60	$75,468.72	$1,596,572.12		$0.00	$0.00	$0.00	$1,596,572.12
ABOGADO A	SECRETARÍA PARTICULAR			1	$19,422.24	$233,066.88	$19,237.20	$3,237.04	$32,370.40	$26,802.69	$6,992.01	$4,661.34	$13,984.01	$16,780.82	$357,132.38		$117,683.23	$273,600.00	$391,283.23	$748,415.61
ANALISTA	SECRETARÍA PARTICULAR			1	$21,100.02	$253,200.24	$19,237.20	$3,516.67	$35,166.70	$29,118.03	$7,596.01	$5,064.00	$15,192.01	$18,230.42	$386,321.28		$9,711.12	$18,240.00	$27,951.12	$414,272.40
ANALISTA A	SECRETARÍA PARTICULAR			1	$19,800.64	$237,607.68	$30,779.52	$3,300.11	$33,001.07	$27,324.88	$7,128.23	$4,752.15	$14,256.46	$17,107.75	$375,257.85		$10,550.01	$23,712.00	$34,262.01	$409,519.86
AUXILIAR TECNICO A	SECRETARÍA PARTICULAR			1	$17,787.26	$213,447.12	$0.00	$2,964.54	$29,645.43	$24,546.42	$6,403.41	$4,268.94	$12,806.83	$15,368.19	$309,450.89		$9,900.32	$23,712.00	$33,612.32	$343,063.21
DIRECTOR B	SECRETARÍA PARTICULAR			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	$1,001,369.63		$8,893.63	$23,712.00	$32,605.63	$1,033,975.26
JEFE DE OFICINA A	SECRETARÍA PARTICULAR			1	$17,716.55	$212,598.60	$19,237.20	$2,952.76	$29,527.58	$24,448.84	$6,377.96	$4,251.97	$12,755.92	$15,307.10	$327,457.93		$0.00	$0.00	$0.00	$327,457.93
JEFE UNIDAD DEPTAL. A	SECRETARÍA PARTICULAR			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	$733,718.27		$8,858.28	$18,240.00	$27,098.28	$760,816.54
SECRETARIA A	SECRETARÍA PARTICULAR			3	$65,439.04	$785,268.48	$69,253.92	$10,906.51	$109,065.07	$90,305.88	$23,558.05	$15,705.37	$47,116.11	$56,539.33	$1,207,718.71		$0.00	$0.00	$0.00	$1,207,718.71
SECRETARIO PARTICULAR	SECRETARÍA PARTICULAR			1	$78,258.48	$939,101.76	$0.00	$13,043.08	$130,430.80	$107,996.70	$28,173.05	$18,782.04	$56,346.11	$67,615.33	$1,361,488.86		$32,719.52	$71,136.00	$103,855.52	$1,465,344.38
SOPORTE TECNICO ESPECIALIZADO B	SECRETARÍA PARTICULAR			1	$47,725.00	$572,700.00	$0.00	$7,954.17	$79,541.67	$65,860.50	$17,181.00	$11,454.00	$34,362.00	$41,234.40	$830,287.73		$0.00	$0.00	$0.00	$830,287.73
SUPERVISOR A	SECRETARÍA PARTICULAR			1	$15,110.00	$181,320.00	$19,237.20	$2,518.33	$25,183.33	$20,851.80	$5,439.60	$3,626.40	$10,879.20	$13,055.04	$282,110.91		$0.00	$0.00	$0.00	$282,110.91
TECNICO A	SECRETARÍA PARTICULAR			1	$22,116.00	$265,392.00	$30,779.52	$3,686.00	$36,860.00	$30,520.08	$7,961.76	$5,307.84	$15,923.52	$19,108.22	$415,538.94		$7,555.00	$23,712.00	$31,267.00	$446,805.94
TECNICO B	SECRETARÍA PARTICULAR			1	$19,063.80	$228,765.60	$23,084.64	$3,177.30	$31,773.00	$26,308.04	$6,862.97	$4,575.31	$13,725.94	$16,471.12	$354,743.92		$11,058.00	$23,712.00	$34,770.00	$389,513.92
TECNICO OPERATIVO	SECRETARÍA PARTICULAR			1	$17,810.90	$213,730.80	$19,237.20	$2,968.48	$29,684.83	$24,579.04	$6,411.92	$4,274.62	$12,823.85	$15,388.62	$329,099.36		$9,531.90	$23,712.00	$33,243.90	$362,343.26
SECRETARIO PRIVADO A	SECRETARÍA PRIVADA			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	$1,185,536.06		$0.00	$0.00	$0.00	$1,185,536.06
ABOGADO A	SINDICATURA			3	$38,595.75	$463,149.00	$19,237.20	$6,432.63	$64,326.25	$53,262.14	$13,894.47	$9,262.98	$27,788.94	$33,346.73	$690,700.33		$37,955.98	$89,904.00	$127,859.98	$818,560.30
ASISTENTE A	SINDICATURA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$19,297.88	$42,480.00	$61,777.88	$61,777.88
DIRECTOR B	SINDICATURA			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	$1,001,369.63		$0.00	$0.00	$0.00	$1,001,369.63
JEFE UNIDAD DEPTAL. A	SINDICATURA			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	$733,718.27		$0.00	$0.00	$0.00	$733,718.27
JEFE UNIDAD DEPTAL. C	SINDICATURA			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$0.00	$0.00	$0.00	$0.00
SECRETARIA A	SINDICATURA			1	$18,468.46	$221,621.52	$15,389.76	$3,078.08	$30,780.77	$25,486.47	$6,648.65	$4,432.43	$13,297.29	$15,956.75	$336,691.71		$0.00	$0.00	$0.00	$336,691.71
SINDICO	SINDICATURA			1	$89,831.30	$1,077,975.60	$0.00	$14,971.88	$149,718.83	$123,967.19	$32,339.27	$21,559.51	$64,678.54	$77,614.24	$1,562,825.07		$9,234.23	$23,712.00	$32,946.23	$1,595,771.30
SOPORTE TECNICO B	SINDICATURA			1	$38,485.96	$461,831.52	$0.00	$6,414.33	$64,143.27	$53,110.62	$13,854.95	$9,236.63	$27,709.89	$33,251.87	$669,553.07		$0.00	$0.00	$0.00	$669,553.07
TECNICO A	SINDICATURA			1	$18,847.74	$226,172.88	$11,542.32	$3,141.29	$31,412.90	$26,009.88	$6,785.19	$4,523.46	$13,570.37	$16,284.45	$339,442.74		$0.00	$0.00	$0.00	$339,442.74
ADMIN. ESPECIALIZADO/AUDITOR A	SUPERINTENDENCIA DEL CENTRO HISTÓRICO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$81,367.43	$186,624.00	$267,991.43	$267,991.43
AUXILIAR DE INTENDENCIA A	SUPERINTENDENCIA DEL CENTRO HISTÓRICO			1	$15,950.00	$191,400.00	$11,542.32	$2,658.33	$26,583.33	$22,011.00	$5,742.00	$3,828.00	$11,484.00	$13,780.80	$289,029.79		$0.00	$0.00	$0.00	$289,029.79
AUXILIAR TECNICO C	SUPERINTENDENCIA DEL CENTRO HISTÓRICO			1	$13,607.00	$163,284.00	$23,084.64	$2,267.83	$22,678.33	$18,777.66	$4,898.52	$3,265.68	$9,797.04	$11,756.45	$259,810.15		$7,975.00	$23,712.00	$31,687.00	$291,497.15
DIRECTOR A	SUPERINTENDENCIA DEL CENTRO HISTÓRICO			1	$68,144.70	$817,736.40	$0.00	$11,357.45	$113,574.50	$94,039.69	$24,532.09	$16,354.73	$49,064.18	$58,877.02	$1,185,536.06		$6,803.50	$23,712.00	$30,515.50	$1,216,051.56
DIRECTOR C	SUPERINTENDENCIA DEL CENTRO HISTÓRICO			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	$793,196.27		$0.00	$0.00	$0.00	$793,196.27
JEFE DE DEPARTAMENTO B	SUPERINTENDENCIA DEL CENTRO HISTÓRICO			1	$39,600.00	$475,200.00	$23,084.64	$6,600.00	$66,000.00	$54,648.00	$14,256.00	$9,504.00	$28,512.00	$34,214.40	$712,019.04		$0.00	$0.00	$0.00	$712,019.04
JEFE UNIDAD DEPTAL. B	SUPERINTENDENCIA DEL CENTRO HISTÓRICO			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	$530,972.88		$19,800.00	$14,640.00	$34,440.00	$565,412.88
JEFE UNIDAD DEPTAL. C	SUPERINTENDENCIA DEL CENTRO HISTÓRICO			2	$21,288.52	$255,462.24	$0.00	$3,548.09	$35,480.87	$29,378.16	$7,663.87	$5,109.24	$15,327.73	$18,393.28	$370,363.48		$0.00	$0.00	$0.00	$370,363.48
SECRETARIA A	SUPERINTENDENCIA DEL CENTRO HISTÓRICO			1	$18,277.90	$219,334.80	$19,237.20	$3,046.32	$30,463.17	$25,223.50	$6,580.04	$4,386.70	$13,160.09	$15,792.11	$337,223.92		$0.00	$0.00	$0.00	$337,223.92
SUPERINTENDENTE DEL CENTRO HISTORÍCO	SUPERINTENDENCIA DEL CENTRO HISTÓRICO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$9,138.95	$29,712.00	$38,850.95	$38,850.95
TECNICO A	SUPERINTENDENCIA DEL CENTRO HISTÓRICO			3	$61,380.92	$736,571.04	$69,253.92	$10,230.15	$102,301.53	$84,705.67	$22,097.13	$14,731.42	$44,194.26	$53,033.11	$1,137,118.25		$0.00	$0.00	$0.00	$1,137,118.25
TECNICO C	SUPERINTENDENCIA DEL CENTRO HISTÓRICO			1	$13,919.04	$167,028.48	$23,084.64	$2,319.84	$23,198.40	$19,208.28	$5,010.85	$3,340.57	$10,021.71	$12,026.05	$265,238.82		$30,690.46	$71,136.00	$101,826.46	$367,065.28
ANALISTA A	TESORERÍA			1	$23,860.02	$286,320.24	$19,237.20	$3,976.67	$39,766.70	$32,926.83	$8,589.61	$5,726.40	$17,179.21	$20,615.06	$434,337.92		$64,558.07	$161,040.00	$225,598.07	$659,935.99
ASISTENTE DIR GRAL A	TESORERÍA			1	$21,603.57	$259,242.84	$26,932.08	$3,600.60	$36,005.95	$29,812.93	$7,777.29	$5,184.86	$15,554.57	$18,665.48	$402,776.59		$11,930.01	$23,712.00	$35,642.01	$438,418.60
AUX. DE MTTO. DE AREAS VERDES	TESORERÍA			1	$17,120.00	$205,440.00	$11,542.32	$2,853.33	$28,533.33	$23,625.60	$6,163.20	$4,108.80	$12,326.40	$14,791.68	$309,384.67		$10,801.79	$18,240.00	$29,041.79	$338,426.45
AUXILIAR ADMINISTRATIVO A	TESORERÍA			1	$16,637.50	$199,650.00	$0.00	$2,772.92	$27,729.17	$22,959.75	$5,989.50	$3,993.00	$11,979.00	$14,374.80	$289,448.13		$8,560.00	$23,712.00	$32,272.00	$321,720.13
DIRECTOR C	TESORERÍA			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	$793,196.27		$8,318.75	$23,712.00	$32,030.75	$825,227.02
EJECUTOR FISCAL	TESORERÍA			1	$8,080.00	$96,960.00	$0.00	$1,346.67	$13,466.67	$11,150.40	$2,908.80	$1,939.20	$5,817.60	$6,981.12	$140,570.45		$0.00	$0.00	$0.00	$140,570.45
JEFE UNIDAD DEPTAL. A	TESORERÍA			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	$733,718.27		$4,040.00	$18,240.00	$22,280.00	$755,998.27
SECRETARIA A	TESORERÍA			1	$22,053.70	$264,644.40	$11,542.32	$3,675.62	$36,756.17	$30,434.11	$7,939.33	$5,292.89	$15,878.66	$19,054.40	$395,217.89		$0.00	$0.00	$0.00	$395,217.89
TECNICO A	TESORERÍA			1	$19,761.34	$237,136.08	$11,542.32	$3,293.56	$32,935.57	$27,270.65	$7,114.08	$4,742.72	$14,228.16	$17,073.80	$355,336.94		$11,026.85	$23,712.00	$34,738.85	$390,075.79
TESORERO MUNICIPAL	TESORERÍA			1	$83,438.32	$1,001,259.84	$0.00	$13,906.39	$139,063.87	$115,144.88	$30,037.80	$20,025.20	$60,075.59	$72,090.71	$1,451,604.27		$9,880.67	$29,712.00	$39,592.67	$1,491,196.94
ANALISTA	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES			1	$20,644.78	$247,737.36	$23,084.64	$3,440.80	$34,407.97	$28,489.80	$7,432.12	$4,954.75	$14,864.24	$17,837.09	$382,248.76		$301,125.95	$660,816.00	$961,941.95	$1,344,190.71
ANALISTA A	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES			1	$21,663.00	$259,956.00	$23,084.64	$3,610.50	$36,105.00	$29,894.94	$7,798.68	$5,199.12	$15,597.36	$18,716.83	$399,963.07		$10,322.39	$23,712.00	$34,034.39	$433,997.46
ANALISTA AA	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES			1	$25,737.56	$308,850.72	$30,779.52	$4,289.59	$42,895.93	$35,517.83	$9,265.52	$6,177.01	$18,531.04	$22,237.25	$478,544.43		$10,831.50	$23,712.00	$34,543.50	$513,087.93
ASESOR D	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES			1	$22,186.08	$266,232.96	$19,237.20	$3,697.68	$36,976.80	$30,616.79	$7,986.99	$5,324.66	$15,973.98	$19,168.77	$405,215.83		$12,868.78	$23,712.00	$36,580.78	$441,796.61
AUXILIAR ADMINISTRATIVO A	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES			1	$19,900.66	$238,807.92	$26,932.08	$3,316.78	$33,167.77	$27,462.91	$7,164.24	$4,776.16	$14,328.48	$17,194.17	$373,150.50		$11,093.04	$18,240.00	$29,333.04	$402,483.54
AUXILIAR ADMINISTRATIVO B	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES			1	$17,775.70	$213,308.40	$0.00	$2,962.62	$29,626.17	$24,530.47	$6,399.25	$4,266.17	$12,798.50	$15,358.20	$309,249.78		$9,950.33	$23,712.00	$33,662.33	$342,912.11
AUXILIAR OPERATIVO A	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES			1	$14,547.50	$174,570.00	$0.00	$2,424.58	$24,245.83	$20,075.55	$5,237.10	$3,491.40	$10,474.20	$12,569.04	$253,087.71		$8,887.85	$23,712.00	$32,599.85	$285,687.56
AUXILIAR TECNICO B	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES			3	$54,367.86	$652,414.32	$34,626.96	$9,061.31	$90,613.10	$75,027.65	$19,572.43	$13,048.29	$39,144.86	$46,973.83	$980,482.74		$7,273.75	$23,712.00	$30,985.75	$1,011,468.49
CHOFER ESPECIALIZADO	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES			1	$22,030.10	$264,361.20	$26,932.08	$3,671.68	$36,716.83	$30,401.54	$7,930.84	$5,287.22	$15,861.67	$19,034.01	$410,197.07		$27,183.93	$77,136.00	$104,319.93	$514,517.00
COLABORADOR A	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES			1	$15,541.70	$186,500.40	$15,389.76	$2,590.28	$25,902.83	$21,447.55	$5,595.01	$3,730.01	$11,190.02	$13,428.03	$285,773.90		$11,015.05	$23,712.00	$34,727.05	$320,500.95
JEFE DE DEPARTAMENTO	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES			3	$42,613.95	$511,367.40	$53,864.16	$7,102.33	$71,023.25	$58,807.25	$15,341.02	$10,227.35	$30,682.04	$36,818.45	$795,233.25		$7,770.85	$18,240.00	$26,010.85	$821,244.10
JEFE DE RECEPCION Y DIAGNOSTIC	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES			1	$22,112.35	$265,348.20	$26,932.08	$3,685.39	$36,853.92	$30,515.04	$7,960.45	$5,306.96	$15,920.89	$19,105.07	$411,628.00		$21,306.98	$36,480.00	$57,786.98	$469,414.98
JEFE UNIDAD DEPTAL. B	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	$530,972.88		$11,056.18	$18,240.00	$29,296.18	$560,269.05
PROYECTISTA	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES			2	$56,072.66	$672,871.92	$50,016.72	$9,345.44	$93,454.43	$77,380.27	$20,186.16	$13,457.44	$40,372.32	$48,446.78	$1,025,531.48		$0.00	$0.00	$0.00	$1,025,531.48
SECRETARIA A	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES			2	$38,162.66	$457,951.92	$15,389.76	$6,360.44	$63,604.43	$52,664.47	$13,738.56	$9,159.04	$27,477.12	$32,972.54	$679,318.28		$28,036.33	$47,424.00	$75,460.33	$754,778.61
SUPERVISOR A	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES			2	$18,276.80	$219,321.60	$26,932.08	$3,046.13	$30,461.33	$25,221.98	$6,579.65	$4,386.43	$13,159.30	$15,791.16	$344,899.66		$19,081.33	$47,424.00	$66,505.33	$411,404.99
TECNICO A	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES			4	$84,806.78	$1,017,681.36	$84,643.68	$14,134.46	$141,344.63	$117,033.36	$30,530.44	$20,353.63	$61,060.88	$73,273.06	$1,560,055.50		$9,138.40	$18,240.00	$27,378.40	$1,587,433.90
TECNICO B	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES			3	$65,183.08	$782,196.96	$84,643.68	$10,863.85	$108,638.47	$89,952.65	$23,465.91	$15,643.94	$46,931.82	$56,318.18	$1,218,655.45		$42,403.39	$94,848.00	$137,251.39	$1,355,906.84
TRABAJADOR SOCIAL A	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES			2	$40,628.68	$487,544.16	$50,016.72	$6,771.45	$67,714.47	$56,067.58	$14,626.32	$9,750.88	$29,252.65	$35,103.18	$756,847.41		$32,591.54	$71,136.00	$103,727.54	$860,574.95
JEFE UNIDAD DEPTAL. B	UNIDAD DE SALA EDILICIA			1	$30,520.36	$366,244.32	$0.00	$5,086.73	$50,867.27	$42,118.10	$10,987.33	$7,324.89	$21,974.66	$26,369.59	$530,972.88		$0.00	$0.00	$0.00	$530,972.88
ANALISTA A	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			1	$18,959.10	$227,509.20	$19,237.20	$3,159.85	$31,598.50	$26,163.56	$6,825.28	$4,550.18	$13,650.55	$16,380.66	$349,074.98		$366,964.25	$909,408.00	$1,276,372.25	$1,625,447.23
AUXILIAR ADMINISTRATIVO A	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			6	$115,762.26	$1,389,147.12	$107,728.32	$19,293.71	$192,937.10	$159,751.92	$41,674.41	$27,782.94	$83,348.83	$100,018.59	$2,121,682.94		$9,479.55	$18,240.00	$27,719.55	$2,149,402.49
AUXILIAR ADMINISTRATIVO B	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			2	$33,925.00	$407,100.00	$0.00	$5,654.17	$56,541.67	$46,816.50	$12,213.00	$8,142.00	$24,426.00	$29,311.20	$590,204.53		$57,881.13	$142,272.00	$200,153.13	$790,357.66
AUXILIAR DE INTENDENCIA A	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			6	$99,130.00	$1,189,560.00	$42,321.84	$16,521.67	$165,216.67	$136,799.40	$35,686.80	$23,791.20	$71,373.60	$85,648.32	$1,766,919.49		$16,962.50	$47,424.00	$64,386.50	$1,831,305.99
AUXILIAR OPERATIVO B	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			1	$17,120.00	$205,440.00	$0.00	$2,853.33	$28,533.33	$23,625.60	$6,163.20	$4,108.80	$12,326.40	$14,791.68	$297,842.35		$49,565.00	$142,272.00	$191,837.00	$489,679.35
AUXILIAR TECNICO A	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			1	$17,628.20	$211,538.40	$0.00	$2,938.03	$29,380.33	$24,326.92	$6,346.15	$4,230.77	$12,692.30	$15,230.76	$306,683.67		$8,560.00	$23,712.00	$32,272.00	$338,955.67
BIBLIOTECARIO A	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			1	$18,280.00	$219,360.00	$15,389.76	$3,046.67	$30,466.67	$25,226.40	$6,580.80	$4,387.20	$13,161.60	$15,793.92	$333,413.01		$8,814.10	$29,712.00	$38,526.10	$371,939.11
CHOFER B	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			2	$34,849.00	$418,188.00	$0.00	$5,808.17	$58,081.67	$48,091.62	$12,545.64	$8,363.76	$25,091.28	$30,109.54	$606,279.67		$9,140.00	$23,712.00	$32,852.00	$639,131.67
COTIZADOR	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			1	$20,710.22	$248,522.64	$26,932.08	$3,451.70	$34,517.03	$28,580.10	$7,455.68	$4,970.45	$14,911.36	$17,893.63	$387,234.68		$17,424.50	$47,424.00	$64,848.50	$452,083.18
DIRECTOR C	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			1	$45,592.98	$547,115.76	$0.00	$7,598.83	$75,988.30	$62,918.31	$16,413.47	$10,942.32	$32,826.95	$39,392.33	$793,196.27		$10,355.11	$23,712.00	$34,067.11	$827,263.38
JEFE DE PISO	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			1	$19,576.02	$234,912.24	$0.00	$3,262.67	$32,626.70	$27,014.91	$7,047.37	$4,698.24	$14,094.73	$16,913.68	$340,570.55		$0.00	$0.00	$0.00	$340,570.55
JEFE DE SECCIÓN	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			1	$22,072.98	$264,875.76	$23,084.64	$3,678.83	$36,788.30	$30,460.71	$7,946.27	$5,297.52	$15,892.55	$19,071.05	$407,095.63		$9,788.01	$18,240.00	$28,028.01	$435,123.64
JEFE DE UNIDAD DEPARTAMENTAL	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			1	$27,600.00	$331,200.00	$23,084.64	$4,600.00	$46,000.00	$38,088.00	$9,936.00	$6,624.00	$19,872.00	$23,846.40	$503,251.04		$11,036.49	$18,240.00	$29,276.49	$532,527.53
JEFE UNIDAD DEPTAL. A	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			1	$42,174.18	$506,090.16	$0.00	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	$733,718.27		$13,800.00	$18,240.00	$32,040.00	$765,758.27
JEFE UNIDAD DEPTAL. C	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			4	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		$0.00	$0.00	$0.00	$0.00
PSICOLOGO	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			1	$21,258.60	$255,103.20	$26,932.08	$3,543.10	$35,431.00	$29,336.87	$7,653.10	$5,102.06	$15,306.19	$18,367.43	$396,775.03		$0.00	$0.00	$0.00	$396,775.03
SECRETARIA A	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			3	$52,375.04	$628,500.48	$11,542.32	$8,729.17	$87,291.73	$72,277.56	$18,855.01	$12,570.01	$37,710.03	$45,252.03	$922,728.35		$10,629.30	$23,712.00	$34,341.30	$957,069.65

SECRETARIA B	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			2	$36,625.26	$439,503.12	$26,932.08	$6,104.21	$61,042.10	$50,542.86	$13,185.09	$8,790.06	$26,370.19	$31,644.22	**$664,113.94**		$26,187.52	$71,136.00	**$97,323.52**	**$761,437.46**
SUPERVISOR DE CONTROL DE CALIDAD	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			1	$17,864.93	$214,379.16	$26,932.08	$2,977.49	$29,774.88	$24,653.60	$6,431.37	$4,287.58	$12,862.75	$15,435.30	**$337,734.22**		$18,312.63	$47,424.00	**$65,736.63**	**$403,470.85**
TECNICO A	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			3	$62,172.82	$746,073.84	$84,643.68	$10,362.14	$103,621.37	$85,798.49	$22,382.22	$14,921.48	$44,764.43	$53,717.32	**$1,166,284.95**		$8,932.47	$18,240.00	**$27,172.47**	**$1,193,457.42**
TECNICO B	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			2	$37,889.76	$454,677.12	$42,321.84	$6,314.96	$63,149.60	$52,287.87	$13,640.31	$9,093.54	$27,280.63	$32,736.75	**$701,502.62**		$31,086.41	$71,136.00	**$102,222.41**	**$803,725.03**
TECNICO C	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			2	$39,814.96	$477,779.52	$30,779.52	$6,635.83	$66,358.27	$54,944.64	$14,333.39	$9,555.59	$28,666.77	$34,400.13	**$723,453.65**		$18,944.88	$47,424.00	**$66,368.88**	**$789,822.53**
TRABAJADOR SOCIAL A	UNIDADES ADMINISTRATIVAS Y DE CUIDADOS COMUNITARIOS			1	$20,314.34	$243,772.08	$26,932.08	$3,385.72	$33,857.23	$28,033.79	$7,313.16	$4,875.44	$14,626.32	$17,551.59	**$380,347.42**		$19,907.48	$53,424.00	**$73,331.48**	**$453,678.90**
DIRECTOR B	VINCULACIÓN Y GESTIÓN ESTRATÉGICA			1	$57,558.80	$690,705.60	$0.00	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,001,369.63**		$0.00	$0.00	**$0.00**	**$1,001,369.63**
DIRECTOR C	VINCULACIÓN Y GESTIÓN ESTRATÉGICA			2	$91,185.96	$1,094,231.52	$0.00	$15,197.66	$151,976.60	$125,836.62	$32,826.95	$21,884.63	$65,653.89	$78,784.67	**$1,586,392.54**		$0.00	$0.00	**$0.00**	**$1,586,392.54**
JEFE UNIDAD DEPTAL. A	VINCULACIÓN Y GESTIÓN ESTRATÉGICA			4	$168,696.72	$2,024,360.64	$0.00	$28,116.12	$281,161.20	$232,801.47	$60,730.82	$40,487.21	$121,461.64	$145,753.97	**$2,934,873.07**		$0.00	$0.00	**$0.00**	**$2,934,873.07**
JEFE UNIDAD DEPTAL. B	VINCULACIÓN Y GESTIÓN ESTRATÉGICA			5	$152,601.80	$1,831,221.60	$0.00	$25,433.63	$254,336.33	$210,590.48	$54,936.65	$36,624.43	$109,873.30	$131,847.96	**$2,654,864.38**		$0.00	$0.00	**$0.00**	**$2,654,864.38**
JEFE UNIDAD DEPTAL. C	VINCULACIÓN Y GESTIÓN ESTRATÉGICA			14	$298,039.28	$3,576,471.36	$0.00	$49,673.21	$496,732.13	$411,294.21	$107,294.14	$71,529.43	$214,588.28	$257,505.94	**$5,185,088.70**		$0.00	$0.00	**$0.00**	**$5,185,088.70**
ANALISTA	DIRECCIÓN DE RASTRO			1	$22,603.00	$271,236.00	$4,177.27	$3,758.83	$37,588.33	$31,123.14	$8,119.08	$5,412.72	$16,238.16	$19,485.79	**$397,139.33**	$0.00	$11,276.50	$20,040.00	**$31,316.50**	**$428,455.83**
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE RASTRO			3	$57,645.38	$691,744.56	$12,531.81	$9,582.56	$95,825.63	$79,343.62	$20,698.34	$13,798.89	$41,396.67	$49,676.01	**$1,014,598.10**	$0.00	$28,747.69	$60,120.00	**$88,867.69**	**$1,103,465.79**
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE RASTRO			2	$37,132.22	$445,586.64	$8,354.54	$6,172.04	$61,720.37	$51,104.46	$13,331.60	$8,887.73	$26,663.20	$31,995.84	**$653,816.41**	$0.00	$18,516.11	$40,080.00	**$58,596.11**	**$712,412.52**
AUXILIAR OPERATIVO B	DIRECCIÓN DE RASTRO			2	$27,556.86	$330,682.32	$8,354.54	$4,584.48	$45,844.77	$37,959.47	$9,902.47	$6,601.65	$19,804.94	$23,765.93	**$487,500.55**	$0.00	$13,684.77	$20,040.00	**$33,724.77**	**$521,225.32**
AUXILIAR TECNICO C	DIRECCIÓN DE RASTRO			1	$17,637.88	$211,654.56	$4,177.27	$2,931.31	$29,313.13	$24,271.27	$6,331.64	$4,221.09	$12,663.27	$15,195.93	**$310,759.48**	$0.00	$8,793.94	$20,040.00	**$28,833.94**	**$339,593.42**
CHOFER B	DIRECCIÓN DE RASTRO			3	$52,937.12	$635,245.44	$12,531.81	$8,806.19	$88,061.87	$72,915.23	$19,021.36	$12,680.91	$38,042.73	$45,651.27	**$932,956.79**	$0.00	$26,418.56	$35,820.00	**$62,238.56**	**$995,195.35**
DIRECTOR B	DIRECCIÓN DE RASTRO			1	$57,558.80	$690,705.60	$4,177.27	$9,593.13	$95,931.33	$79,431.14	$20,721.17	$13,814.11	$41,442.34	$49,730.80	**$1,005,546.90**	$0.00	$0.00	$0.00	**$0.00**	**$1,005,546.90**
ESTIBADOR A	DIRECCIÓN DE RASTRO			1	$16,261.75	$195,141.00	$4,177.27	$2,710.29	$27,102.92	$22,441.22	$5,854.23	$3,902.82	$11,708.46	$14,050.15	**$287,088.35**	$0.00	$8,130.88	$15,780.00	**$23,910.88**	**$310,999.23**
ESTIBADOR B	DIRECCIÓN DE RASTRO			52	$591,872.02	$7,102,464.24	$217,217.96	$98,587.00	$985,870.03	$816,300.39	$212,947.93	$141,965.28	$425,895.85	$511,075.03	**$10,512,323.71**	$0.00	$293,676.43	$348,960.00	**$642,636.43**	**$11,154,960.15**
JEFE DE OFICINA A	DIRECCIÓN DE RASTRO			4	$68,443.94	$821,327.28	$16,709.07	$11,407.32	$114,073.23	$94,452.64	$24,639.82	$16,426.55	$49,279.64	$59,135.56	**$1,207,451.11**	$0.00	$34,221.97	$72,960.00	**$107,181.97**	**$1,314,633.08**
JEFE DE PISO	DIRECCIÓN DE RASTRO			1	$15,988.17	$191,858.04	$4,177.27	$2,664.70	$26,646.95	$22,063.67	$5,755.74	$3,837.16	$11,511.48	$13,813.78	**$282,328.79**	$0.00	$7,994.09	$18,240.00	**$26,234.09**	**$308,562.88**
JEFE SECCION	DIRECCIÓN DE RASTRO			1	$22,033.41	$264,400.92	$4,177.27	$3,672.24	$36,722.35	$30,406.11	$7,932.03	$5,288.02	$15,864.06	$19,036.87	**$387,499.85**	$0.00	$11,016.71	$18,240.00	**$29,256.71**	**$416,756.55**
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE RASTRO			1	$42,174.18	$506,090.16	$4,177.27	$7,029.03	$70,290.30	$58,200.37	$15,182.70	$10,121.80	$30,365.41	$36,438.49	**$737,895.54**	$0.00	$0.00	$0.00	**$0.00**	**$737,895.54**
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE RASTRO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	**$0.00**	**$0.00**
MEDICO GENERAL	DIRECCIÓN DE RASTRO			1	$27,650.00	$331,800.00	$4,177.27	$4,600.00	$46,000.00	$38,088.00	$9,936.00	$6,624.00	$19,872.00	$23,846.40	**$484,943.67**	$0.00	$13,800.00	$37,332.00	**$51,132.00**	**$536,075.67**
MEDICO VETERINARIO	DIRECCIÓN DE RASTRO			4	$97,419.65	$1,169,035.80	$16,709.07	$16,203.28	$162,032.75	$134,163.12	$34,999.07	$23,332.72	$69,998.15	$83,997.78	**$1,710,471.73**	$0.00	$48,609.83	$98,700.00	**$147,309.83**	**$1,857,781.56**
OPERARIO DE CORRALES A	DIRECCIÓN DE RASTRO			1	$9,412.28	$112,947.36	$4,177.27	$1,568.71	$15,687.13						**$134,380.48**	$0.00	$4,644.22	$3,600.00	**$8,244.22**	**$142,624.69**
OPERARIO DE CORRALES C	DIRECCIÓN DE RASTRO			52	$422,562.43	$5,070,749.17	$221,395.23	$70,427.07	$704,270.72						**$6,066,842.19**	$0.00	$208,501.20	$180,000.00	**$388,501.20**	**$6,455,343.39**
OPERARIO DE SACRIFICIO A	DIRECCIÓN DE RASTRO			5	$47,060.50	$564,726.00	$20,886.34	$7,843.42	$78,434.17						**$671,889.93**	$0.00	$23,220.64	$14,400.00	**$37,620.64**	**$709,510.57**
OPERARIO DE SACRIFICIO B	DIRECCIÓN DE RASTRO			9	$102,759.27	$1,233,111.24	$37,595.42	$17,126.55	$171,265.45	$141,807.79	$36,993.34	$24,662.22	$73,986.67	$88,784.01	**$1,825,332.69**	$0.00	$51,011.77	$71,400.00	**$122,411.77**	**$1,947,744.46**
OPERARIO DE SACRIFICIO C	DIRECCIÓN DE RASTRO			184	$1,495,220.91	$17,942,650.92	$768,617.39	$249,203.49	$2,492,034.85						**$21,452,506.65**	$0.00	$737,773.48	$622,800.00	**$1,360,573.48**	**$22,813,080.12**
OPERARIO DE SANIDAD A	DIRECCIÓN DE RASTRO			1	$9,412.10	$112,945.20	$4,177.27	$1,568.68	$15,686.83						**$134,377.99**	$0.00	$4,644.13	$3,600.00	**$8,244.13**	**$142,622.11**
OPERARIO DE SANIDAD C	DIRECCIÓN DE RASTRO			15	$121,893.01	$1,462,716.11	$62,659.03	$20,315.50	$203,155.02						**$1,748,845.65**	$0.00	$60,144.58	$46,800.00	**$106,944.58**	**$1,855,790.23**
PROYECTISTA	DIRECCIÓN DE RASTRO			1	$29,309.18	$351,710.16	$4,177.27	$4,876.53	$48,765.30	$40,377.67	$10,533.30	$7,022.20	$21,066.61	$25,279.93	**$513,808.98**	$0.00	$14,629.59	$20,040.00	**$34,669.59**	**$548,478.57**
SECRETARIA A	DIRECCIÓN DE RASTRO			1	$18,313.60	$219,763.20	$4,177.27	$3,043.93	$30,439.33	$25,203.77	$6,574.90	$4,383.26	$13,149.79	$15,779.75	**$322,515.21**	$0.00	$9,131.80	$20,040.00	**$29,171.80**	**$351,687.01**
SUPERVISOR B	DIRECCIÓN DE RASTRO			2	$15,440.39	$185,284.68	$8,354.54	$2,573.40	$25,733.98	$21,307.74	$5,558.54	$3,705.69	$11,117.08	$13,340.50	**$276,976.15**	$0.00	$7,720.20	$18,240.00	**$25,960.20**	**$302,936.34**
SUPERVISOR ESPECIALIZADO C	DIRECCIÓN DE RASTRO			3	$34,219.26	$410,631.12	$12,531.81	$5,703.21	$57,032.10	$47,222.58	$12,318.93	$8,212.62	$24,637.87	$29,565.44	**$607,855.68**	$0.00	$17,109.63	$54,720.00	**$71,829.63**	**$679,685.31**
TECNICO EN MANTENIMIENTO A	DIRECCIÓN DE RASTRO			6	$58,712.44	$704,549.28	$25,063.61	$9,785.41	$97,854.07	$81,023.17	$21,136.48	$14,090.99	$42,272.96	$50,727.55	**$1,046,503.50**	$0.00	$29,046.61	$33,780.00	**$62,826.61**	**$1,109,330.11**
TECNICO EN MANTENIMIENTO C	DIRECCIÓN DE RASTRO			6	$48,633.15	$583,597.84	$25,063.61	$8,063.86	$80,638.59						**$697,363.89**	$0.00	$23,873.27	$18,000.00	**$41,873.27**	**$739,237.16**
TECNICO OPERATIVO A	DIRECCIÓN DE RASTRO			5	$97,921.43	$1,175,057.16	$20,886.34	$16,295.24	$162,952.38	$134,924.57	$35,197.71	$23,465.14	$70,395.43	$84,474.52	**$1,723,648.50**	$0.00	$48,885.72	$91,680.00	**$140,565.72**	**$1,864,214.22**
VETERINARIO	DIRECCIÓN DE RASTRO			1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00	$0.00	**$0.00**	**$0.00**
VIGILANTE	DIRECCIÓN DE RASTRO			12	$218,407.66	$2,620,891.92	$50,127.22	$36,334.61	$363,346.10	$300,850.57	$78,482.76	$52,321.84	$156,965.52	$188,358.62	**$3,847,679.15**	$0.00	$109,003.83	$222,780.00	**$331,783.83**	**$4,179,462.98**