

En seguida se advierte el tabulador de salarios en el que se puede apreciar toda la información sobre los recursos y montos destinados a servicios personales, es decir todos aquellos conceptos de remuneraciones adicionales al sueldo base.

Tabulador de Salarios																				
Nombre de la Plaza	Adscripción de la Plaza	Partida Generica	Fuente de financiamiento	No. Plazas	Remuneraciones Ordinarias										Remuneraciones Extraordinarias			Total Remuneraciones EXTRAORDINARIAS	Suma Total Anual de Remuneraciones	
					Dietas y Sueldo Base		Primas por años de Servicios Efectivos Prestados	Prima Vacacional y Dominical	Gratificación de Fin de Año (Aguinaldo)	IPEJAL Cuota Fija 11.5%	Aportacion a la Vivienda	SEDAR 2%	IPEJAL adicional 6%	IMSS	Total Remuneraciones ORDINARIAS	Horas Extraordinarias	Compensaciones			Otras Prestaciones
					Mensual	Anual														
ABOGADO A	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$13,708.38	\$164,500.56	\$14,313.36	\$2,318.06	\$23,180.63	\$19,193.56	\$5,007.02	\$3,338.01	\$10,014.03	\$12,016.84	\$256,282.08	\$0.00	\$6,954.19	\$18,240.00	\$25,194.19	\$281,476.27
ABOGADO B	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$13,228.00	\$158,736.00	\$0.00	\$2,204.67	\$22,046.67	\$18,254.64	\$158,735.97	\$3,174.72	\$9,524.16	\$11,428.99	\$384,105.82	\$0.00	\$0.00	\$0.00	\$0.00	\$384,105.82
ADMINISTRADOR C	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	4	\$72,864.68	\$874,376.16	\$28,626.72	\$12,277.45	\$122,774.47	\$101,657.26	\$26,519.28	\$17,679.52	\$53,038.57	\$63,646.28	\$1,310,195.71	\$0.00	\$36,832.34	\$72,960.00	\$109,792.34	\$1,419,988.05
ASISTENTE C	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$41,988.98	\$503,867.76	\$31,489.39	\$7,064.83	\$70,648.30	\$58,496.79	\$15,260.03	\$10,173.36	\$30,520.07	\$36,624.08	\$768,944.61	\$0.00	\$21,194.49	\$41,520.00	\$62,714.49	\$831,659.10
ASISTENTE DE DIRECTOR	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$21,079.50	\$252,954.00	\$20,038.70	\$3,546.58	\$35,465.83	\$29,365.71	\$7,660.62	\$5,107.08	\$15,321.24	\$18,385.49	\$390,245.26	\$0.00	\$10,639.75	\$18,240.00	\$28,879.75	\$419,125.01
AUXILIAR ADMINISTRATIVO A	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$13,678.00	\$164,136.00	\$0.00	\$2,396.33	\$23,963.33	\$19,841.64	\$5,176.08	\$3,450.72	\$10,352.16	\$12,422.59	\$23,750,138.86	\$0.00	\$7,189.00	\$125,734.34	\$145,132,923.34	\$168,883,062.20
COMISARIO	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$82,838.32	\$994,059.84	\$0.00	\$13,806.39	\$138,063.87	\$114,316.88	\$29,821.80	\$19,881.20	\$59,643.59	\$71,572.31	\$1,441,165.87	\$0.00	\$0.00	\$0.00	\$0.00	\$1,441,165.87
COORDINADOR INTERMUNICIPAL	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$95,680.00	\$1,148,160.00	\$0.00	\$15,946.67	\$159,466.67	\$132,038.40	\$34,444.80	\$22,963.20	\$68,889.60	\$82,667.52	\$1,664,576.85	\$0.00	\$0.00	\$0.00	\$0.00	\$1,664,576.85

DIRECTOR A	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
JEFE DE DEPARTAMENTO	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$47,794.06	\$573,528.72	\$25,764.05	\$7,999.01	\$79,990.10	\$66,231.80	\$17,277.86	\$11,518.57	\$34,555.72	\$41,466.87	\$860,732.71	\$0.00	\$23,997.03	\$36,480.00	\$60,477.03	\$921,209.74
JEFE DE DEPARTAMENTO A	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$31,790.00	\$381,480.00	\$8,588.02	\$5,298.33	\$52,983.33	\$43,870.20	\$11,444.40	\$7,629.60	\$22,888.80	\$27,466.56	\$561,649.24	\$0.00	\$15,895.00	\$14,640.00	\$30,535.00	\$592,184.24
JEFE DE OFICINA A	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	3	\$63,038.51	\$756,462.12	\$51,528.10	\$10,606.42	\$106,064.18	\$87,821.14	\$22,909.86	\$15,273.24	\$45,819.73	\$54,983.67	\$1,158,668.47	\$0.00	\$31,819.26	\$54,720.00	\$86,539.26	\$1,245,207.72
JEFE DE SECCIÓN	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$18,815.99	\$225,791.88	\$14,313.36	\$3,169.33	\$31,693.32	\$26,242.07	\$6,845.76	\$4,563.84	\$13,691.51	\$16,429.82	\$345,140.88	\$0.00	\$9,508.00	\$18,240.00	\$27,748.00	\$372,888.87
JEFE DE SECCION A	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$20,111.00	\$241,332.00	\$0.00	\$3,385.17	\$33,851.67	\$28,029.18	\$7,311.96	\$4,874.64	\$14,623.92	\$17,548.70	\$353,357.24	\$0.00	\$10,155.50	\$18,240.00	\$28,395.50	\$381,752.74
JEFE UNIDAD DEPTAL. A	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
SUPERVISOR A	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$19,536.31	\$234,435.72	\$0.00	\$3,289.39	\$32,893.85	\$27,236.11	\$7,105.07	\$4,736.71	\$14,210.14	\$17,052.17	\$343,359.16	\$0.00	\$9,868.16	\$18,240.00	\$28,108.16	\$371,467.32
SUPERVISOR MULTIFUNCIONAL	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	8	\$132,966.98	\$1,595,603.76	\$108,781.54	\$19,626.98	\$196,269.83	\$162,511.42	\$42,394.28	\$28,262.86	\$84,788.57	\$101,746.28	\$2,157,524.56	\$0.00	\$58,880.95	\$132,720.00	\$191,600.95	\$2,349,125.51
CONSEJERO ADJUNTO	CONSEJERIA ADJUNTA	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
ABOGADO ESPECIALIZADO	CONSEJERIA JURIDICA	113	15	1	\$24,789.46	\$297,473.52	\$0.00	\$4,164.91	\$41,649.10	\$34,485.45	\$8,996.21	\$5,997.47	\$17,992.41	\$21,590.89	\$434,749.97	\$0.00	\$12,494.73	\$18,240.00	\$30,734.73	\$465,484.70
ASISTENTE A	CONSEJERIA JURIDICA	113	15	1	\$20,479.67	\$245,756.04	\$0.00	\$3,446.61	\$34,466.12	\$28,537.94	\$7,444.68	\$4,963.12	\$14,889.36	\$17,867.23	\$359,771.11	\$0.00	\$10,339.84	\$18,240.00	\$28,579.84	\$388,350.95
ASISTENTE C	CONSEJERIA JURIDICA	113	15	1	\$19,535.18	\$234,422.16	\$0.00	\$3,289.20	\$32,891.97	\$27,234.55	\$7,104.66	\$4,736.44	\$14,209.33	\$17,051.20	\$343,339.50	\$0.00	\$9,867.59	\$18,240.00	\$28,107.59	\$371,447.09
COLABORADOR B	CONSEJERIA JURIDICA	113	15	1	\$27,399.09	\$328,789.08	\$0.00	\$4,566.52	\$45,665.15	\$37,810.74	\$9,863.67	\$6,575.78	\$19,727.34	\$23,672.81	\$476,671.10	\$0.00	\$13,699.55	\$18,240.00	\$31,939.55	\$508,610.65
CONSEJERO JURIDICO	CONSEJERIA JURIDICA	113	15	1	\$77,658.48	\$931,901.76	\$0.00	\$12,943.08	\$129,430.80	\$107,168.70	\$27,957.05	\$18,638.04	\$55,914.11	\$67,096.93	\$1,351,050.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351,050.46
JEFE UNIDAD DEPTAL. A	CONSEJERIA JURIDICA	113	15	3	\$124,722.54	\$1,496,670.48	\$0.00	\$20,787.09	\$207,870.90	\$172,117.11	\$44,900.11	\$29,933.41	\$89,800.23	\$107,760.27	\$2,169,839.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,169,839.60

JEFE UNIDAD DEPTAL. B	CONSEJERIA JURÍDICA	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$51,702.38	\$1,041,068.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,068.95
JEFE UNIDAD DEPTAL. C	CONSEJERIA JURÍDICA	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
SOPORTE TECNICO ESPECIALIZADO B	CONSEJERIA JURÍDICA	113	15	1	\$47,125.00	\$565,500.00	\$0.00	\$7,854.17	\$78,541.67	\$65,032.50	\$16,965.00	\$11,310.00	\$33,930.00	\$40,716.00	\$819,849.33	\$0.00	\$0.00	\$0.00	\$0.00	\$819,849.33
AUDITOR	CONTRALORIA CIUDADANA	113	15	1	\$12,605.30	\$151,263.60	\$11,450.69	\$2,134.22	\$21,342.17	\$17,671.31	\$4,609.91	\$3,073.27	\$9,219.82	\$11,063.78	\$234,228.76	\$0.00	\$6,402.65	\$18,240.00	\$24,642.65	\$258,871.41
AUDITOR ESPECIALIZADO A	CONTRALORIA CIUDADANA	113	15	3	\$63,232.50	\$758,790.00	\$0.00	\$10,638.75	\$106,387.50	\$88,088.85	\$22,979.70	\$15,319.80	\$45,959.40	\$55,151.28	\$1,110,515.28	\$0.00	\$31,916.25	\$54,720.00	\$86,636.25	\$1,197,151.53
AUDITOR ESPECIALIZADO C	CONTRALORIA CIUDADANA	113	15	1	\$19,063.81	\$228,765.72	\$0.00	\$3,210.64	\$32,106.35	\$26,584.06	\$6,934.97	\$4,623.31	\$13,869.94	\$16,643.93	\$335,138.92	\$0.00	\$9,631.91	\$18,240.00	\$27,871.91	\$363,010.83
CONTRALOR	CONTRALORIA CIUDADANA	113	15	1	\$82,838.32	\$994,059.84	\$0.00	\$13,806.39	\$138,063.87	\$114,316.88	\$29,821.80	\$19,881.20	\$59,643.59	\$71,572.31	\$1,441,165.87	\$0.00	\$0.00	\$0.00	\$0.00	\$1,441,165.87
DIRECTOR DE AREA DE ATENCION A QUEJAS	CONTRALORIA CIUDADANA	113	15	1	\$37,813.88	\$453,766.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DE OFICINA A	CONTRALORIA CIUDADANA	113	15	1	\$21,513.06	\$258,156.72	\$17,176.03	\$3,618.84	\$36,188.43	\$29,964.02	\$7,816.70	\$5,211.13	\$15,633.40	\$18,760.08	\$394,925.37	\$0.00	\$10,856.53	\$18,240.00	\$29,096.53	\$424,021.90
JEFE UNIDAD DEPTAL. A	CONTRALORIA CIUDADANA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE UNIDAD DEPTAL. B	CONTRALORIA CIUDADANA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
JEFE UNIDAD DEPTAL. B	COORDINACIÓN DE ASESORES DE LA COMISARÍA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
COORDINADOR GENERAL	COORDINACION DE PROYECTOS ESTRATEGICOS	113	15	1	\$77,658.50	\$931,902.00	\$0.00	\$12,943.08	\$129,430.83	\$107,168.73	\$27,957.06	\$18,638.04	\$55,914.12	\$67,096.94	\$1,351,050.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351,050.81
JEFE UNIDAD DEPTAL. A	COORDINACION DE PROYECTOS ESTRATEGICOS	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
ASISTENTE A	COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	1	\$19,524.42	\$234,293.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COLABORADOR ESPECIALIZADO A	COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	1	\$31,592.98	\$379,115.76	\$20,038.70	\$5,265.50	\$52,654.97	\$43,598.31	\$11,373.47	\$7,582.32	\$22,746.95	\$27,296.33	\$569,672.31	\$0.00	\$15,796.49	\$14,640.00	\$30,436.49	\$600,108.80

COORDINADOR GENERAL	COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	1	\$77,658.50	\$931,902.00	\$0.00	\$12,943.08	\$129,430.83	\$107,168.73	\$27,957.06	\$18,638.04	\$55,914.12	\$67,096.94	\$1,351,050.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351,050.81
DIRECTOR A	COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	2	\$135,089.40	\$1,621,072.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECTOR B	COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	3	\$170,876.40	\$2,050,516.80	\$0.00	\$28,479.40	\$284,794.00	\$235,809.43	\$61,515.50	\$41,010.34	\$123,031.01	\$147,637.21	\$2,972,793.69	\$0.00	\$0.00	\$0.00	\$0.00	\$2,972,793.69
DIRECTOR BB	COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	1	\$61,000.00	\$732,000.00	\$0.00	\$10,166.67	\$101,666.67	\$84,180.00	\$21,960.00	\$14,640.00	\$43,920.00	\$52,704.00	\$1,061,237.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061,237.33
DIRECTOR C	COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
DIRECTOR CC	COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	2	\$100,000.00	\$1,200,000.00	\$0.00	\$8,333.33	\$83,333.33	\$69,000.00	\$18,000.00	\$12,000.00	\$36,000.00	\$43,200.00	\$869,866.67	\$0.00	\$0.00	\$0.00	\$0.00	\$869,866.67
JEFE UNIDAD DEPARTAMENTAL	COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	1	\$30,840.00	\$370,080.00	\$14,313.36	\$5,140.00	\$51,400.00	\$42,559.20	\$11,102.40	\$7,401.60	\$22,204.80	\$26,645.76	\$550,847.12	\$0.00	\$15,420.00	\$14,640.00	\$30,060.00	\$580,907.12
JEFE UNIDAD DEPTAL. A	COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87

JEFE UNIDAD DEPTAL. B	COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
JEFE UNIDAD DEPTAL. C	COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$35,749.76	\$719,850.16	\$0.00	\$0.00	\$0.00	\$0.00	\$719,850.16
PROYECTISTA	COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	1	\$24,969.46	\$299,633.52	\$20,038.70	\$4,278.24	\$42,782.43	\$35,423.85	\$9,241.01	\$6,160.67	\$18,482.01	\$22,178.41	\$466,618.86	\$0.00	\$12,834.73	\$20,040.00	\$32,874.73	\$499,493.59
SECRETARIA A	COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	1	\$20,853.22	\$250,238.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA B	COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	1	\$16,235.50	\$194,826.00	\$8,588.02	\$2,822.58	\$28,225.83	\$23,370.99	\$6,096.78	\$4,064.52	\$12,193.56	\$14,632.27	\$303,220.55	\$0.00	\$8,467.75	\$20,040.00	\$28,507.75	\$331,728.30
SOPORTE TÉCNICO C	COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	2	\$73,209.58	\$878,514.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPERVISOR A	COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	1	\$20,400.54	\$244,806.48	\$0.00	\$3,433.42	\$34,334.23	\$28,428.75	\$7,416.19	\$4,944.13	\$14,832.39	\$17,798.87	\$358,394.46	\$0.00	\$10,300.27	\$18,240.00	\$28,540.27	\$386,934.73
ANALISTA A	COORDINACIÓN GENERAL DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	113	15	1	\$16,987.30	\$203,847.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

AUXILIAR ADMINISTRATIVO A	COORDINACIÓN GENERAL DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	113	15	1	\$16,469.88	\$197,638.56	\$0.00	\$2,947.88	\$29,478.83	\$24,408.47	\$6,367.43	\$4,244.95	\$12,734.86	\$15,281.83	\$307,711.85	\$0.00	\$8,843.65	\$20,040.00	\$28,883.65	\$336,595.50
CAMAROGRAFO	COORDINACIÓN GENERAL DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	113	15	1	\$21,493.86	\$257,926.32	\$0.00	\$2,861.65	\$28,616.47	\$23,694.43	\$6,181.16	\$4,120.77	\$12,362.31	\$14,834.78	\$298,710.13	\$0.00	\$8,584.94	\$20,040.00	\$28,624.94	\$327,335.07
COLABORADOR AA	COORDINACIÓN GENERAL DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	113	15	1	\$11,415.00	\$136,980.00	\$17,176.03	\$3,698.98	\$36,989.77	\$30,627.53	\$7,989.79	\$5,326.53	\$15,979.58	\$19,175.50	\$403,290.01	\$0.00	\$11,096.93	\$20,040.00	\$31,136.93	\$434,426.94
COLABORADOR ESPECIALIZADO B	COORDINACIÓN GENERAL DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	113	15	1	\$30,524.62	\$366,295.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINADOR GENERAL	COORDINACIÓN GENERAL DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	113	15	1	\$77,658.50	\$931,902.00	\$0.00	\$12,943.08	\$129,430.83	\$107,168.73	\$27,957.06	\$18,638.04	\$55,914.12	\$67,096.94	\$1,351,050.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351,050.81
JEFE DE SECCION	COORDINACIÓN GENERAL DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	113	15	1	\$17,915.91	\$214,990.92	\$0.00	\$3,019.32	\$30,193.18	\$24,999.96	\$6,521.73	\$4,347.82	\$13,043.46	\$15,652.15	\$315,168.52	\$0.00	\$9,057.96	\$18,240.00	\$27,297.96	\$342,466.48
JEFE DE SECCION C	COORDINACIÓN GENERAL DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	113	15	1	\$16,933.26	\$203,199.12	\$0.00	\$2,855.54	\$28,555.43	\$23,643.90	\$6,167.97	\$4,111.98	\$12,335.95	\$14,803.14	\$298,073.04	\$0.00	\$8,566.63	\$18,240.00	\$26,806.63	\$324,879.67
JEFE UNIDAD DEPTAL. A	COORDINACIÓN GENERAL DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	COORDINACIÓN GENERAL DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE UNIDAD DEPTAL. C	COORDINACIÓN GENERAL DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
SECRETARIA A	COORDINACIÓN GENERAL DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	113	15	1	\$18,902.10	\$226,825.20	\$20,038.70	\$3,267.02	\$32,670.17	\$27,050.90	\$7,056.76	\$4,704.50	\$14,113.51	\$16,936.21	\$361,062.97	\$0.00	\$9,801.05	\$20,040.00	\$29,841.05	\$390,904.02

SOPORTE TECNICO ESPECIALIZADO B	COORDINACIÓN GENERAL DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	113	15	1	\$47,125.00	\$565,500.00	\$0.00	\$7,854.17	\$78,541.67	\$65,032.50	\$16,965.00	\$11,310.00	\$33,930.00	\$40,716.00	\$819,849.33	\$0.00	\$0.00	\$0.00	\$0.00	\$819,849.33
AUXILIAR DE INTENDENCIA A	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$14,886.00	\$178,632.00	\$20,038.70	\$2,597.67	\$25,976.67	\$21,508.68	\$5,610.96	\$3,740.64	\$11,221.92	\$13,466.30	\$291,193.54	\$0.00	\$7,793.00	\$20,040.00	\$27,833.00	\$319,026.54
COORDINADOR GENERAL	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$77,658.50	\$931,902.00	\$0.00	\$12,943.08	\$129,430.83	\$107,168.73	\$27,957.06	\$18,638.04	\$55,914.12	\$67,096.94	\$1,351,050.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351,050.81
JEFE DE DEPARTAMENTO	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$24,519.36	\$294,232.32	\$8,588.02	\$4,119.89	\$41,198.93	\$34,112.72	\$8,898.97	\$5,932.65	\$17,797.94	\$21,357.53	\$438,638.96	\$0.00	\$12,359.68	\$18,240.00	\$30,599.68	\$469,238.64
JEFE UNIDAD DEPTAL. A	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$51,702.38	\$1,041,068.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,068.95
JEFE UNIDAD DEPTAL. C	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA A	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$16,354.70	\$196,256.40	\$14,313.36	\$2,842.45	\$28,424.50	\$23,535.49	\$6,139.69	\$4,093.13	\$12,279.38	\$14,735.26	\$311,019.66	\$0.00	\$8,527.35	\$20,040.00	\$28,567.35	\$339,587.01
SUPERVISOR A	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	3	\$45,609.16	\$547,309.92	\$28,626.72	\$4,923.03	\$49,230.32	\$40,762.70	\$10,633.75	\$7,089.17	\$21,267.50	\$25,521.00	\$542,512.46	\$0.00	\$14,769.10	\$36,480.00	\$51,249.10	\$593,761.55
ADMINISTRADOR A	COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	1	\$18,479.95	\$221,759.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADMINISTRADOR B	COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	1	\$17,887.16	\$214,645.92	\$0.00	\$3,014.53	\$30,145.27	\$24,960.28	\$6,511.38	\$4,340.92	\$13,022.76	\$15,627.31	\$314,668.35	\$0.00	\$9,043.58	\$18,240.00	\$27,283.58	\$341,951.93
COORDINADOR GENERAL	COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	1	\$77,658.50	\$931,902.00	\$0.00	\$12,943.08	\$129,430.83	\$107,168.73	\$27,957.06	\$18,638.04	\$55,914.12	\$67,096.94	\$1,351,050.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351,050.81
DIRECTOR B	COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23

JEFE UNIDAD DEPTAL. A	COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
JEFE UNIDAD DEPTAL. B	COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	4	\$119,681.44	\$1,436,177.28	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$51,702.38	\$1,041,068.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,068.95
JEFE UNIDAD DEPTAL. C	COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
ADMINISTRADOR C	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	1	\$18,459.91	\$221,518.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ANALISTA AA	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	1	\$20,784.42	\$249,413.04	\$20,038.70	\$3,580.74	\$35,807.37	\$29,648.50	\$7,734.39	\$5,156.26	\$15,468.78	\$18,562.54	\$393,810.32	\$0.00	\$10,742.21	\$20,040.00	\$30,782.21	\$424,592.53
ASESOR D	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	1	\$20,371.32	\$244,455.84	\$0.00	\$3,428.55	\$34,285.53	\$28,388.42	\$7,405.68	\$4,937.12	\$14,811.35	\$17,773.62	\$357,886.11	\$0.00	\$10,285.66	\$18,240.00	\$28,525.66	\$386,411.77
AUXILIAR ADMINISTRATIVO B	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	1	\$19,202.90	\$230,434.80	\$0.00	\$3,233.82	\$32,338.17	\$26,776.00	\$6,985.04	\$4,656.70	\$13,970.09	\$16,764.11	\$337,558.72	\$0.00	\$9,701.45	\$18,240.00	\$27,941.45	\$365,500.17
AUXILIAR OPERATIVO A	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	2	\$34,336.08	\$412,032.96	\$34,352.06	\$5,956.01	\$59,560.13	\$49,315.79	\$12,864.99	\$8,576.66	\$25,729.98	\$30,875.97	\$656,064.56	\$0.00	\$17,868.04	\$40,080.00	\$57,948.04	\$714,012.60
AUXILIAR TECNICO A	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	1	\$13,126.10	\$157,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHOFER A	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	1	\$17,760.88	\$213,130.56	\$20,038.70	\$3,076.81	\$30,768.13	\$25,476.01	\$6,645.92	\$4,430.61	\$13,291.83	\$15,950.20	\$341,208.79	\$0.00	\$9,230.44	\$20,040.00	\$29,270.44	\$370,479.23
COLABORADOR ESPECIALIZADO C	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	1	\$17,490.45	\$209,885.40	\$0.00	\$2,948.41	\$29,484.08	\$24,412.82	\$6,368.56	\$4,245.71	\$12,737.12	\$15,284.55	\$307,766.66	\$0.00	\$8,845.23	\$18,240.00	\$27,085.23	\$334,851.88
COORDINADOR GENERAL	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	1	\$77,658.50	\$931,902.00	\$0.00	\$12,943.08	\$129,430.83	\$107,168.73	\$27,957.06	\$18,638.04	\$55,914.12	\$67,096.94	\$1,351,050.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351,050.81
DIRECTOR A	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66

JEFE DE DEPARTAMENTO	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	4	\$99,859.95	\$1,198,319.40	\$22,901.38	\$11,814.33	\$118,143.25	\$97,822.61	\$25,518.94	\$17,012.63	\$51,037.88	\$61,245.46	\$1,256,127.88	\$0.00	\$35,442.98	\$50,144.16	\$85,587.14	\$1,341,715.01
JEFE DE SECCION A	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	1	\$10,000.00	\$120,000.00	\$14,313.36	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$8,812.80	\$191,766.16	\$0.00	\$5,100.00	\$20,640.00	\$25,740.00	\$217,506.16
JEFE DE UNIDAD DEPARTAMENTAL	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	1	\$31,064.80	\$372,777.60	\$14,313.36	\$5,177.47	\$51,774.67	\$42,869.42	\$11,183.33	\$7,455.55	\$22,366.66	\$26,839.99	\$554,758.04	\$0.00	\$15,532.40	\$14,640.00	\$30,172.40	\$584,930.44
JEFE DEPARTAMENTO C	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	1	\$25,443.41	\$305,320.92	\$17,176.03	\$4,240.57	\$42,405.68	\$35,111.91	\$9,159.63	\$6,106.42	\$18,319.26	\$21,983.11	\$459,823.52	\$0.00	\$12,721.71	\$18,240.00	\$30,961.71	\$490,785.22
JEFE UNIDAD DEPTAL. A	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	3	\$124,722.54	\$1,496,670.48	\$0.00	\$20,787.09	\$207,870.90	\$172,117.11	\$44,900.11	\$29,933.41	\$89,800.23	\$107,760.27	\$2,169,839.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,169,839.60
JEFE UNIDAD DEPTAL. B	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE UNIDAD DEPTAL. C	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTISTA	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	2	\$50,047.00	\$600,564.00	\$37,214.74	\$8,407.83	\$84,078.33	\$69,616.86	\$18,160.92	\$12,107.28	\$36,321.84	\$43,586.21	\$914,858.01	\$0.00	\$25,223.50	\$40,080.00	\$65,303.50	\$980,161.51
SUPERVISOR A	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	1	\$13,607.76	\$163,293.12	\$14,313.36	\$2,301.29	\$23,012.93	\$19,054.71	\$4,970.79	\$3,313.86	\$9,941.59	\$11,929.90	\$254,531.56	\$0.00	\$6,903.88	\$18,240.00	\$25,143.88	\$279,675.44
SUPERVISOR B	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	2	\$26,726.74	\$320,720.88	\$17,176.03	\$4,521.12	\$45,211.23	\$37,434.90	\$9,765.63	\$6,510.42	\$19,531.25	\$23,437.50	\$489,108.97	\$0.00	\$13,563.37	\$36,480.00	\$50,043.37	\$539,152.34
SUPERVISOR ESPECIALIZADO B	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	1	\$17,416.00	\$208,992.00	\$0.00	\$2,936.00	\$29,360.00	\$24,310.08	\$6,341.76	\$4,227.84	\$12,683.52	\$15,220.22	\$306,471.42	\$0.00	\$8,808.00	\$18,240.00	\$27,048.00	\$333,519.42
TECNICO A	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	4	\$77,566.18	\$930,794.16	\$28,626.72	\$9,744.20	\$97,442.03	\$80,682.00	\$21,047.48	\$14,031.65	\$42,094.96	\$50,513.95	\$1,045,765.64	\$0.00	\$29,232.61	\$63,360.00	\$92,592.61	\$1,138,358.25
TECNICO B	COORDINACION GENERAL DE DESARROLLO ECONOMICO	113	15	1	\$16,180.29	\$194,163.48	\$0.00	\$2,730.05	\$27,300.48	\$22,604.80	\$5,896.90	\$3,931.27	\$11,793.81	\$14,152.57	\$284,973.37	\$0.00	\$8,190.15	\$18,240.00	\$26,430.15	\$311,403.51
ADMINISTRADOR A	COORDINACION GENERAL DE GESTION INTEGRAL DE LA CIUDAD	113	15	1	\$18,479.95	\$221,759.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

ASISTENTE C	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	1	\$19,181.15	\$230,173.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUXILIAR ADMINISTRATIVO A	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	1	\$19,516.15	\$234,193.80	\$14,313.36	\$3,369.36	\$33,693.58	\$27,898.29	\$7,277.81	\$4,851.88	\$14,555.63	\$17,466.75	\$366,020.46	\$0.00	\$10,108.08	\$20,040.00	\$30,148.08	\$396,168.54
COLABORADOR A	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	1	\$28,358.06	\$340,296.72	\$0.00	\$4,726.34	\$47,263.43	\$39,134.12	\$10,208.90	\$6,805.93	\$20,417.80	\$24,501.36	\$493,354.62	\$0.00	\$14,179.03	\$14,640.00	\$28,819.03	\$522,173.65
COORDINADOR GENERAL	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	1	\$77,658.50	\$931,902.00	\$0.00	\$12,943.08	\$129,430.83	\$107,168.73	\$27,957.06	\$18,638.04	\$55,914.12	\$67,096.94	\$1,351,050.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351,050.81
DIRECTOR C	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	2	\$89,985.96	\$1,079,831.52	\$0.00	\$14,997.66	\$149,976.60	\$124,180.62	\$32,394.95	\$21,596.63	\$64,789.89	\$77,747.87	\$1,565,515.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565,515.74
JEFE UNIDAD DEPTAL. A	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$51,702.38	\$1,041,068.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,068.95
JEFE UNIDAD DEPTAL. C	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPERVISOR A	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	1	\$15,746.25	\$188,955.00	\$20,038.70	\$2,657.71	\$26,577.08	\$22,005.83	\$5,740.65	\$3,827.10	\$11,481.30	\$13,777.56	\$297,460.93	\$0.00	\$7,973.13	\$18,240.00	\$26,213.13	\$323,674.06
SUPERVISOR B	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	1	\$25,331.41	\$303,976.92	\$0.00	\$4,221.90	\$42,219.02	\$34,957.35	\$9,119.31	\$6,079.54	\$18,238.62	\$21,886.34	\$440,698.98	\$0.00	\$12,665.71	\$18,240.00	\$30,905.71	\$471,604.69
ANALISTA AA	COORDINACIÓN GENERAL DE SERVICIOS PÚBLICOS MUNICIPALES	113	15	2	\$44,873.58	\$538,482.96	\$31,489.39	\$7,712.26	\$77,122.63	\$63,857.54	\$16,658.49	\$11,105.66	\$33,316.98	\$39,980.37	\$836,526.29	\$0.00	\$23,136.79	\$40,080.00	\$63,216.79	\$899,743.08

ANALISTA B	COORDINACIÓN GENERAL DE SERVICIOS PÚBLICOS MUNICIPALES	113	15	1	\$15,631.76	\$187,581.12	\$8,588.02	\$2,721.96	\$27,219.60	\$22,537.83	\$5,879.43	\$3,919.62	\$11,758.87	\$14,110.64	\$292,717.09	\$0.00	\$8,165.88	\$20,040.00	\$28,205.88	\$320,922.97
ASISTENTE A	COORDINACIÓN GENERAL DE SERVICIOS PÚBLICOS MUNICIPALES	113	15	1	\$19,910.84	\$238,930.08	\$0.00	\$3,351.81	\$33,518.07	\$27,752.96	\$7,239.90	\$4,826.60	\$14,479.80	\$17,375.77	\$349,874.99	\$0.00	\$10,055.42	\$18,240.00	\$28,295.42	\$378,170.41
AUX. DE MTTO. DE AREAS VERDES	COORDINACIÓN GENERAL DE SERVICIOS PÚBLICOS MUNICIPALES	113	15	1	\$12,580.00	\$150,960.00	\$0.00	\$2,213.33	\$22,133.33	\$18,326.40	\$4,780.80	\$3,187.20	\$9,561.60	\$11,473.92	\$231,036.59	\$0.00	\$6,640.00	\$23,640.00	\$30,280.00	\$261,316.59
AUXILIAR DE INTENDENCIA A	COORDINACIÓN GENERAL DE SERVICIOS PÚBLICOS MUNICIPALES	113	15	1	\$14,886.00	\$178,632.00	\$17,176.03	\$2,597.67	\$25,976.67	\$21,508.68	\$5,610.96	\$3,740.64	\$11,221.92	\$13,466.30	\$288,330.87	\$0.00	\$7,793.00	\$20,040.00	\$27,833.00	\$316,163.87
COLABORADOR B	COORDINACIÓN GENERAL DE SERVICIOS PÚBLICOS MUNICIPALES	113	15	1	\$11,496.00	\$137,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINADOR GENERAL	COORDINACIÓN GENERAL DE SERVICIOS PÚBLICOS MUNICIPALES	113	15	1	\$77,658.50	\$931,902.00	\$0.00	\$12,943.08	\$129,430.83	\$107,168.73	\$27,957.06	\$18,638.04	\$55,914.12	\$67,096.94	\$1,351,050.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351,050.81
DIRECTOR ADMINISTRATIVO DE LA JEFATURA DE ENLACE ADMINISTRATIVO	COORDINACIÓN GENERAL DE SERVICIOS PÚBLICOS MUNICIPALES	113	15	1	\$38,260.52	\$459,126.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECTOR BB	COORDINACIÓN GENERAL DE SERVICIOS PÚBLICOS MUNICIPALES	113	15	1	\$61,000.00	\$732,000.00	\$0.00	\$10,166.67	\$101,666.67	\$84,180.00	\$21,960.00	\$14,640.00	\$43,920.00	\$52,704.00	\$1,061,237.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061,237.33
JEFE UNIDAD DEPTAL. A	COORDINACIÓN GENERAL DE SERVICIOS PÚBLICOS MUNICIPALES	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	COORDINACIÓN GENERAL DE SERVICIOS PÚBLICOS MUNICIPALES	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
SECRETARIA A	COORDINACIÓN GENERAL DE SERVICIOS PÚBLICOS MUNICIPALES	113	15	1	\$18,099.10	\$217,189.20	\$17,176.03	\$3,133.18	\$31,331.83	\$25,942.76	\$6,767.68	\$4,511.78	\$13,535.35	\$16,242.42	\$344,230.24	\$0.00	\$9,399.55	\$20,040.00	\$29,439.55	\$373,669.79

SOPORTE TECNICO C	COORDINACIÓN GENERAL DE SERVICIOS PÚBLICOS MUNICIPALES	113	15	1	\$22,612.95	\$271,355.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPERVISOR ESPECIALIZADO A	COORDINACIÓN GENERAL DE SERVICIOS PÚBLICOS MUNICIPALES	113	15	1	\$18,694.49	\$224,333.88	\$0.00	\$3,149.08	\$31,490.82	\$26,074.40	\$6,802.02	\$4,534.68	\$13,604.03	\$16,324.84	\$328,713.74	\$0.00	\$9,447.25	\$18,240.00	\$27,687.25	\$356,400.99
TECNICO A	COORDINACIÓN GENERAL DE SERVICIOS PÚBLICOS MUNICIPALES	113	15	1	\$17,577.40	\$210,928.80	\$17,176.03	\$3,046.23	\$30,462.33	\$25,222.81	\$6,579.86	\$4,386.58	\$13,159.73	\$15,791.67	\$335,154.05	\$0.00	\$9,138.70	\$20,040.00	\$29,178.70	\$364,332.75
BOMBERO	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	113	15	1	\$13,194.00	\$158,328.00	\$20,038.70	\$2,315.67	\$23,156.67	\$19,173.72	\$5,001.84	\$3,334.56	\$10,003.68	\$12,004.42	\$261,757.25	#####	\$6,947.00	\$20,040.00	\$1,562,196.40	\$1,823,953.65
BOMBERO ESPECIALIZADO B	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	113	15	1	\$21,283.50	\$255,402.00	\$0.00	\$3,663.92	\$36,639.17	\$30,337.23	\$7,914.06	\$5,276.04	\$15,828.12	\$18,993.74	\$382,454.28	\$0.00	\$10,991.75	\$20,040.00	\$31,031.75	\$413,486.03
COCINERO	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	113	15	7	\$114,927.40	\$1,379,128.80	\$57,253.44	\$19,971.23	\$199,712.33	\$165,361.81	\$43,137.86	\$28,758.58	\$86,275.73	\$103,530.87	\$2,141,930.66	\$0.00	\$59,913.70	\$140,280.00	\$200,193.70	\$2,342,124.36
COMANDANTE	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	113	15	17	\$615,641.40	\$7,387,696.80	\$271,953.84	\$90,535.50	\$905,355.00	\$749,633.94	\$195,556.68	\$130,371.12	\$391,113.36	\$469,336.03	\$9,722,411.47	\$0.00	\$271,606.50	\$229,680.00	\$501,286.50	\$10,223,697.97
DIRECTOR A	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
DIRECTOR C	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	113	15	2	\$89,985.96	\$1,079,831.52	\$0.00	\$14,997.66	\$149,976.60	\$124,180.62	\$32,394.95	\$21,596.63	\$64,789.89	\$77,747.87	\$1,565,515.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565,515.74
JEFE UNIDAD DEPTAL. A	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	113	15	3	\$124,722.54	\$1,496,670.48	\$0.00	\$20,787.09	\$207,870.90	\$172,117.11	\$44,900.11	\$29,933.41	\$89,800.23	\$107,760.27	\$2,169,839.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,169,839.60
MEDICO GENERAL	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	113	15	1	\$26,391.86	\$316,702.32	\$8,588.02	\$4,398.64	\$43,986.43	\$36,420.77	\$9,501.07	\$6,334.05	\$19,002.14	\$22,802.57	\$467,736.00	\$0.00	\$13,195.93	\$35,532.00	\$48,727.93	\$516,463.93
OFICIAL BOMBERO	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	113	15	283	\$6,023,462.56	\$72,281,550.72	\$2,313,038.98	\$941,661.71	\$9,416,617.07	\$7,796,958.93	#####	#####	#####	\$4,881,574.29	\$100,607,454.56	\$0.00	#####	\$5,312,100.00	\$8,137,085.12	\$108,744,539.68
OFICIAL BOMBERO CHOFER	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	113	15	96	\$2,288,766.72	\$27,465,200.64	\$1,422,747.98	\$343,578.48	\$3,435,784.80	\$2,844,829.81	\$742,129.52	\$494,753.01	#####	\$1,781,110.84	\$37,286,844.04	\$0.00	#####	\$1,713,600.00	\$2,744,335.44	\$40,031,179.48

PRIMER OFICIAL	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	113	15	36	\$1,059,735.60	\$12,716,827.20	\$555,358.37	\$166,810.23	\$1,668,102.33	\$1,381,188.73	\$360,310.10	\$240,206.74	\$720,620.21	\$864,744.25	\$17,967,677.76	\$0.00	\$500,430.70	\$497,760.00	\$998,190.70	\$18,965,868.46
PSICOLOGO	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	113	15	2	\$43,203.80	\$518,445.60	\$20,038.70	\$7,433.97	\$74,339.67	\$61,553.24	\$16,057.37	\$10,704.91	\$32,114.74	\$38,537.68	\$796,025.88	\$0.00	\$22,301.90	\$40,080.00	\$62,381.90	\$858,407.78
SECRETARIA DIRECCION AREA	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	113	15	1	\$20,160.40	\$241,924.80	\$14,313.36	\$3,476.73	\$34,767.33	\$28,787.35	\$7,509.74	\$5,006.50	\$15,019.49	\$18,023.39	\$377,228.69	\$0.00	\$10,430.20	\$20,040.00	\$30,470.20	\$407,698.89
SEGUNDO OFICIAL	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	113	15	57	\$1,439,910.63	\$17,278,927.56	\$830,174.88	\$223,144.05	\$2,231,440.45	\$1,847,632.69	\$481,991.14	\$321,327.42	\$963,982.27	\$1,156,778.73	\$24,122,842.87	\$0.00	\$669,432.14	\$971,760.00	\$1,641,192.14	\$25,764,035.01
TECNICO A	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	113	15	3	\$55,737.04	\$668,844.48	\$8,588.02	\$9,556.17	\$95,561.73	\$79,125.12	\$20,641.33	\$13,760.89	\$41,282.67	\$49,539.20	\$1,006,099.61	\$0.00	\$28,668.52	\$58,320.00	\$86,988.52	\$1,093,088.13
TECNICO A BOMBEROS	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	113	15	1	\$15,669.53	\$188,034.36	\$0.00	\$2,644.92	\$26,449.22	\$21,899.95	\$5,713.03	\$3,808.69	\$11,426.06	\$13,711.27	\$276,087.50	\$0.00	\$7,934.77	\$18,240.00	\$26,174.77	\$302,262.27
TECNICO A EXC	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	113	15	3	\$46,473.81	\$557,685.72	\$17,176.03	\$5,230.42	\$52,304.23	\$43,307.91	\$11,297.71	\$7,531.81	\$22,595.43	\$27,114.51	\$563,148.54	\$0.00	\$15,691.27	\$36,480.00	\$52,171.27	\$615,319.81
TECNICO RADIO OPERADOR	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	113	15	3	\$49,597.14	\$595,165.68	\$0.00	\$8,616.19	\$86,161.90	\$71,342.05	\$18,610.97	\$12,407.31	\$37,221.94	\$44,666.33	\$899,392.38	\$0.00	\$25,848.57	\$15,275,548.77	\$15,301,397.34	\$16,200,789.72
TECNICOS EN GESTIÓN INTEGRAL DE RIESGOS	COORDINACIÓN MUNICIPAL DE PROTECCIÓN CIVIL	113	15	20	\$425,686.40	\$5,108,236.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECTOR B	DIRECCION ANALISIS EVALUACION Y SEGUIMIENTO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
DIRECTOR B	DIRECCION COMUNICACIÓN SOCIAL Y RELACIONES PÚBLICAS	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE UNIDAD DEPTAL. B	DIRECCION COMUNICACIÓN SOCIAL Y RELACIONES PÚBLICAS	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$51,702.38	\$1,041,068.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,068.95
SUPERVISOR MULTIFUNCIONAL	DIRECCION COMUNICACIÓN SOCIAL Y RELACIONES PÚBLICAS	113	15	4	\$66,420.32	\$797,043.84	\$54,390.77	\$11,203.39	\$112,033.87	\$92,764.04	\$24,199.32	\$16,132.88	\$48,398.63	\$58,078.36	\$1,223,845.08	\$0.00	\$33,610.16	\$78,000.00	\$111,610.16	\$1,335,455.24

DIRECTOR C	DIRECCION CREACIÓN Y REVISIÓN DE CONTENIDOS	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
JEFE UNIDAD DEPTAL. A	DIRECCION CREACIÓN Y REVISIÓN DE CONTENIDOS	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	DIRECCION CREACIÓN Y REVISIÓN DE CONTENIDOS	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$51,702.38	\$1,041,068.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,068.95
ABOGADO B	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$10,041.91	\$120,502.92	\$0.00	\$1,706.99	\$17,069.85	\$14,133.84	\$3,687.09	\$2,458.06	\$7,374.18	\$8,849.01	\$178,181.92	\$0.00	\$5,120.96	\$18,240.00	\$23,360.96	\$201,542.88
ADMINISTRADOR A	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$19,381.72	\$232,580.64	\$0.00	\$3,263.62	\$32,636.20	\$27,022.77	\$7,049.42	\$4,699.61	\$14,098.84	\$16,918.61	\$340,669.71	\$0.00	\$9,790.86	\$18,240.00	\$28,030.86	\$368,700.57
ADMINISTRADOR GENERAL	DIRECCIÓN DE ADMINISTRACIÓN	113	15	2	\$50,238.26	\$602,859.12	\$14,313.36	\$8,373.04	\$83,730.43	\$69,328.80	\$18,085.77	\$12,057.18	\$36,171.55	\$43,405.86	\$888,325.12	\$0.00	\$25,119.13	\$36,480.00	\$61,599.13	\$949,924.25
ALBAÑIL	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$14,529.00	\$174,348.00	\$0.00	\$2,538.17	\$25,381.67	\$21,016.02	\$5,482.44	\$3,654.96	\$10,964.88	\$13,157.86	\$264,943.99	\$0.00	\$7,614.50	\$20,040.00	\$27,654.50	\$292,598.49
ANALISTA A	DIRECCIÓN DE ADMINISTRACIÓN	113	15	3	\$59,068.54	\$708,822.48	\$45,802.75	\$10,194.76	\$101,947.57	\$84,412.59	\$22,020.67	\$14,680.45	\$44,041.35	\$52,849.62	\$1,109,972.23	\$0.00	\$30,584.27	\$65,160.00	\$95,744.27	\$1,205,716.50
ANALISTA AA	DIRECCIÓN DE ADMINISTRACIÓN	113	15	10	\$205,981.14	\$2,471,773.68	\$128,820.24	\$25,063.89	\$250,638.93	\$207,529.04	\$54,138.01	\$36,092.01	\$108,276.02	\$129,931.22	\$2,745,089.68	\$0.00	\$75,191.68	\$140,280.00	\$215,471.68	\$2,960,561.36
ASISTENTE A	DIRECCIÓN DE ADMINISTRACIÓN	113	15	2	\$39,048.84	\$468,586.08	\$28,626.72	\$6,574.81	\$65,748.07	\$54,439.40	\$14,201.58	\$9,467.72	\$28,403.16	\$34,083.80	\$714,931.34	\$0.00	\$19,724.42	\$41,520.00	\$61,244.42	\$776,175.76
ASISTENTE C	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$20,994.49	\$251,933.88	\$0.00	\$3,532.42	\$35,324.15	\$29,248.40	\$7,630.02	\$5,086.68	\$15,260.03	\$18,312.04	\$368,727.61	\$0.00	\$10,597.25	\$18,240.00	\$28,837.25	\$397,564.85
AUX. GRAL. DE TALLER	DIRECCIÓN DE ADMINISTRACIÓN	113	15	11	\$192,327.00	\$2,307,924.00	\$74,429.47	\$33,337.83	\$333,378.33	\$276,037.26	\$72,009.72	\$48,006.48	\$144,019.44	\$172,823.33	\$3,554,365.87	\$0.00	\$100,013.50	\$230,520.00	\$330,533.50	\$3,884,899.37
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE ADMINISTRACIÓN	113	15	11	\$180,741.98	\$2,168,903.76	\$120,232.22	\$28,442.05	\$284,420.53	\$235,500.20	\$61,434.84	\$40,956.56	\$122,869.67	\$147,443.60	\$3,089,127.52	\$0.00	\$85,326.16	\$214,080.00	\$299,406.16	\$3,388,533.68
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$15,677.40	\$188,128.80	\$0.00	\$2,729.57	\$27,295.67	\$22,600.81	\$5,895.86	\$3,930.58	\$11,791.73	\$14,150.07	\$284,923.09	\$0.00	\$8,188.70	\$20,040.00	\$28,228.70	\$313,151.79
AUXILIAR DE INTENDENCIA	DIRECCIÓN DE ADMINISTRACIÓN	113	15	2	\$30,439.80	\$365,277.60	\$25,764.05	\$5,306.63	\$53,066.33	\$43,938.92	\$11,462.33	\$7,641.55	\$22,924.66	\$27,509.59	\$579,691.66	\$0.00	\$15,919.90	\$40,080.00	\$55,999.90	\$635,691.56
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE ADMINISTRACIÓN	113	15	15	\$225,145.98	\$2,701,751.76	\$137,408.26	\$36,676.66	\$366,766.63	\$303,682.77	\$79,221.59	\$52,814.40	\$158,443.19	\$190,131.82	\$3,965,865.08	\$0.00	\$110,029.99	\$280,560.00	\$390,589.99	\$4,356,455.07
AUXILIAR DE SERVICIOS A	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$10,000.00	\$120,000.00	\$0.00	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$8,812.80	\$177,452.80	\$0.00	\$5,100.00	\$20,640.00	\$25,740.00	\$203,192.80

AUXILIAR DE SUPERVISOR	DIRECCIÓN DE ADMINISTRACIÓN	113	15	3	\$51,328.76	\$615,945.12	\$14,313.36	\$8,904.79	\$89,047.93	\$73,731.69	\$19,234.35	\$12,822.90	\$38,468.71	\$46,162.45	\$943,831.31	\$0.00	\$26,714.38	\$65,160.00	\$91,874.38	\$1,035,705.69
AUXILIAR MANTENIMIENTO	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$15,012.24	\$180,146.88	\$0.00	\$2,618.71	\$26,187.07	\$21,682.89	\$5,656.41	\$3,770.94	\$11,312.81	\$13,575.38	\$273,351.08	\$0.00	\$7,856.12	\$20,040.00	\$27,896.12	\$301,247.20
AUXILIAR OPERATIVO A	DIRECCIÓN DE ADMINISTRACIÓN	113	15	2	\$27,493.50	\$329,922.00	\$20,038.70	\$4,815.58	\$48,155.83	\$39,873.03	\$10,401.66	\$6,934.44	\$20,803.32	\$24,963.98	\$522,708.55	\$0.00	\$14,446.75	\$43,680.00	\$58,126.75	\$580,835.30
AUXILIAR OPERATIVO B	DIRECCIÓN DE ADMINISTRACIÓN	113	15	9	\$130,164.98	\$1,561,979.76	\$48,665.42	\$22,744.16	\$227,441.63	\$188,321.67	\$49,127.39	\$32,751.60	\$98,254.79	\$117,905.74	\$2,422,792.17	\$0.00	\$68,232.49	\$189,000.00	\$257,232.49	\$2,680,024.66
AUXILIAR TECNICO C	DIRECCIÓN DE ADMINISTRACIÓN	113	15	10	\$151,205.00	\$1,814,460.00	\$28,626.72	\$26,367.50	\$263,675.00	\$218,322.90	\$56,953.80	\$37,969.20	\$113,907.60	\$136,689.12	\$2,780,971.84	\$0.00	\$79,102.50	\$215,520.00	\$294,622.50	\$3,075,594.34
CAPTURISTA	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$15,888.50	\$190,662.00	\$17,176.03	\$2,764.75	\$27,647.50	\$22,892.13	\$5,971.86	\$3,981.24	\$11,943.72	\$14,332.46	\$305,771.70	\$0.00	\$8,294.25	\$20,040.00	\$28,334.25	\$334,105.95
CHOFER A	DIRECCIÓN DE ADMINISTRACIÓN	113	15	3	\$50,374.98	\$604,499.76	\$34,352.06	\$8,395.83	\$83,958.30	\$69,517.47	\$18,134.99	\$12,090.00	\$36,269.99	\$43,523.98	\$910,742.38	\$0.00	\$25,680.89	\$60,120.00	\$85,800.89	\$996,543.27
CHOFER ESPECIALIZADO	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$15,986.38	\$191,836.56	\$20,038.70	\$2,781.06	\$27,810.63	\$23,027.20	\$6,007.10	\$4,004.73	\$12,014.19	\$14,417.03	\$310,337.22	\$0.00	\$8,343.19	\$20,040.00	\$28,383.19	\$338,720.41
COLABORADOR ESPECIALIZADO A	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$21,561.59	\$258,739.08	\$11,450.69	\$3,626.93	\$36,269.32	\$30,030.99	\$7,834.17	\$5,222.78	\$15,668.34	\$18,802.01	\$390,044.32	\$0.00	\$10,880.80	\$18,240.00	\$29,120.80	\$419,165.12
DIRECTOR A	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
DIRECTOR C	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
JEFE DE DEPARTAMENTO	DIRECCIÓN DE ADMINISTRACIÓN	113	15	4	\$91,435.89	\$1,097,230.68	\$40,077.41	\$11,498.25	\$114,982.52	\$95,205.52	\$24,836.22	\$16,557.48	\$49,672.45	\$59,606.94	\$1,240,310.91	\$0.00	\$34,494.76	\$54,720.00	\$89,214.76	\$1,329,525.66
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$27,790.00	\$333,480.00	\$14,313.36	\$4,631.67	\$46,316.67	\$38,350.20	\$10,004.40	\$6,669.60	\$20,008.80	\$24,010.56	\$497,785.25	\$0.00	\$13,895.00	\$18,240.00	\$32,135.00	\$529,920.25
JEFE DE DEPARTAMENTO C	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$24,766.55	\$297,198.60	\$14,313.36	\$4,161.09	\$41,610.92	\$34,453.84	\$8,987.96	\$5,991.97	\$17,975.92	\$21,571.10	\$448,664.75	\$0.00	\$12,483.28	\$18,240.00	\$30,723.28	\$479,388.03
JEFE DE PISO	DIRECCIÓN DE ADMINISTRACIÓN	113	15	3	\$50,080.53	\$600,966.36	\$60,116.11	\$8,446.76	\$84,467.55	\$69,939.13	\$18,244.99	\$12,163.33	\$36,489.98	\$43,787.98	\$941,822.19	\$0.00	\$25,340.27	\$54,720.00	\$80,060.27	\$1,021,882.45
JEFE DE SECCION	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$21,559.60	\$258,715.20	\$20,038.70	\$3,626.60	\$36,266.00	\$30,028.25	\$7,833.46	\$5,222.30	\$15,666.91	\$18,800.29	\$398,597.72	\$0.00	\$10,879.80	\$18,240.00	\$29,119.80	\$427,717.52
JEFE DE UNIDAD DEPARTAMENTAL	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$16,177.24	\$194,126.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE SECCION	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$22,654.45	\$271,853.40	\$11,450.69	\$3,809.08	\$38,090.75	\$31,539.14	\$8,227.60	\$5,485.07	\$16,455.20	\$19,746.24	\$409,057.17	\$0.00	\$11,427.23	\$18,240.00	\$29,667.23	\$438,724.40

JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE ADMINISTRACIÓN	113	15	4	\$166,296.72	\$1,995,560.64	\$0.00	\$27,716.12	\$277,161.20	\$229,489.47	\$59,866.82	\$39,911.21	\$119,733.64	\$143,680.37	\$2,893,119.47	\$0.00	\$0.00	\$0.00	\$0.00	\$2,893,119.47
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE ADMINISTRACIÓN	113	15	8	\$239,362.88	\$2,872,354.56	\$0.00	\$34,907.09	\$349,070.87	\$289,030.68	\$75,399.31	\$50,266.20	\$150,798.61	\$180,958.34	\$3,643,741.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,643,741.33
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
MECANICO	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$15,079.44	\$180,953.28	\$0.00	\$2,629.91	\$26,299.07	\$21,775.63	\$5,680.60	\$3,787.07	\$11,361.20	\$13,633.44	\$274,520.18	\$0.00	\$7,889.72	\$20,040.00	\$27,929.72	\$302,449.90
MECANICO ESPECIALIZADO	DIRECCIÓN DE ADMINISTRACIÓN	113	15	4	\$73,096.40	\$877,156.80	\$80,154.82	\$12,649.40	\$126,494.00	\$104,737.03	\$27,322.70	\$18,215.14	\$54,645.41	\$65,574.49	\$1,400,549.79	\$0.00	\$37,948.20	\$85,200.00	\$123,148.20	\$1,523,697.99
MECANICO GENERAL	DIRECCIÓN DE ADMINISTRACIÓN	113	15	11	\$197,998.44	\$2,375,981.28	\$117,369.55	\$34,283.07	\$342,830.73	\$283,863.85	\$74,051.44	\$49,367.63	\$148,102.88	\$177,723.45	\$3,695,973.88	\$0.00	\$102,849.22	\$240,600.00	\$343,449.22	\$4,039,423.10
PROYECTISTA	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$25,064.00	\$300,768.00	\$11,450.69	\$4,210.67	\$42,106.67	\$34,864.32	\$9,095.04	\$6,063.36	\$18,190.08	\$21,828.10	\$450,976.92	\$0.00	\$12,632.00	\$20,040.00	\$32,672.00	\$483,648.92
SECRETARIA A	DIRECCIÓN DE ADMINISTRACIÓN	113	15	3	\$49,040.94	\$588,491.28	\$34,352.06	\$8,523.49	\$85,234.90	\$70,574.50	\$18,410.74	\$12,273.83	\$36,821.48	\$44,185.77	\$924,068.04	\$0.00	\$25,570.47	\$65,160.00	\$90,730.47	\$1,014,798.51
SECRETARIA AA	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$18,005.12	\$216,061.44	\$22,901.38	\$3,117.52	\$31,175.20	\$25,813.07	\$6,733.84	\$4,489.23	\$13,467.69	\$16,161.22	\$348,320.58	\$0.00	\$9,352.56	\$20,040.00	\$29,392.56	\$377,713.14
SECRETARIA B	DIRECCIÓN DE ADMINISTRACIÓN	113	15	2	\$29,311.50	\$351,738.00	\$0.00	\$4,885.25	\$48,852.50	\$40,449.87	\$10,552.14	\$7,034.76	\$21,104.28	\$25,325.14	\$509,941.94	\$0.00	\$23,180.25	\$60,120.00	\$83,300.25	\$593,242.19
SUPERVISOR A	DIRECCIÓN DE ADMINISTRACIÓN	113	15	3	\$63,281.49	\$759,377.88	\$28,626.72	\$10,646.92	\$106,469.15	\$88,156.46	\$22,997.34	\$15,331.56	\$45,994.67	\$55,193.61	\$1,139,994.30	\$0.00	\$31,940.75	\$54,720.00	\$86,660.75	\$1,226,655.04
SUPERVISOR B	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$13,391.37	\$160,696.44	\$17,176.03	\$2,265.23	\$22,652.28	\$18,756.09	\$4,892.89	\$3,261.93	\$9,785.79	\$11,742.94	\$253,629.63	\$0.00	\$6,795.69	\$18,240.00	\$25,035.69	\$278,665.31
SUPERVISOR DE CONTROL DE CALIDAD	DIRECCIÓN DE ADMINISTRACIÓN	113	15	2	\$35,864.67	\$430,376.04	\$20,038.70	\$6,044.11	\$60,441.12	\$50,045.24	\$13,055.28	\$8,703.52	\$26,110.56	\$31,332.67	\$650,947.26	\$0.00	\$18,132.34	\$36,480.00	\$54,612.34	\$705,559.59
TEC. ELECTRICISTA AUTOMOTRIZ	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$19,813.48	\$237,761.76	\$22,901.38	\$3,418.91	\$34,189.13	\$28,308.60	\$7,384.85	\$4,923.24	\$14,769.71	\$17,723.65	\$379,781.23	\$0.00	\$10,256.74	\$20,040.00	\$30,296.74	\$410,077.97
TEC. EN LAMINADO Y PINTURA	DIRECCIÓN DE ADMINISTRACIÓN	113	15	2	\$35,624.64	\$427,495.68	\$8,588.02	\$6,170.77	\$61,707.73	\$51,094.00	\$13,328.87	\$8,885.91	\$26,657.74	\$31,989.29	\$652,718.02	\$0.00	\$18,512.32	\$45,120.00	\$63,632.32	\$716,350.34
TECNICO A	DIRECCIÓN DE ADMINISTRACIÓN	113	15	22	\$370,304.54	\$4,443,654.48	\$229,013.76	\$52,810.53	\$528,105.27	\$437,271.16	\$114,070.74	\$76,047.16	\$228,141.48	\$273,769.77	\$5,741,587.78	\$0.00	\$158,431.58	\$370,800.00	\$529,231.58	\$6,270,819.36
TECNICO B	DIRECCIÓN DE ADMINISTRACIÓN	113	15	8	\$130,427.12	\$1,565,125.44	\$51,528.10	\$19,878.22	\$198,782.23	\$164,591.69	\$42,936.96	\$28,624.64	\$85,873.92	\$103,048.71	\$2,126,496.56	\$0.00	\$59,634.67	\$140,280.00	\$199,914.67	\$2,326,411.23
TECNICO C	DIRECCIÓN DE ADMINISTRACIÓN	113	15	7	\$107,780.00	\$1,293,360.00	\$83,017.49	\$18,780.00	\$187,800.00	\$155,498.40	\$40,564.80	\$27,043.20	\$81,129.60	\$97,355.52	\$2,043,349.01	\$0.00	\$56,340.00	\$145,320.00	\$201,660.00	\$2,245,009.01

TECNICO ELECTRICISTA	DIRECCIÓN DE ADMINISTRACIÓN	113	15	7	\$120,758.16	\$1,449,097.92	\$77,292.14	\$14,812.36	\$148,123.63	\$122,646.37	\$31,994.70	\$21,329.80	\$63,989.41	\$76,787.29	\$1,623,465.88	\$0.00	\$44,437.09	\$100,200.00	\$144,637.09	\$1,768,102.97
TECNICO ELECTRICISTA ESP.	DIRECCIÓN DE ADMINISTRACIÓN	113	15	6	\$107,115.24	\$1,285,382.88	\$80,154.82	\$15,467.54	\$154,675.40	\$128,071.23	\$33,409.89	\$22,273.26	\$66,819.77	\$80,183.73	\$1,694,718.51	\$0.00	\$46,402.62	\$105,240.00	\$151,642.62	\$1,846,361.13
TECNICO OPERATIVO A	DIRECCIÓN DE ADMINISTRACIÓN	113	15	2	\$31,525.00	\$378,300.00	\$0.00	\$5,487.50	\$54,875.00	\$45,436.50	\$11,853.00	\$7,902.00	\$23,706.00	\$28,447.20	\$572,807.20	\$0.00	\$16,462.50	\$40,080.00	\$56,542.50	\$629,349.70
TECNICO RADIO OPERADOR	DIRECCIÓN DE ADMINISTRACIÓN	113	15	1	\$17,538.00	\$210,456.00	\$22,901.38	\$3,039.67	\$30,396.67	\$25,168.44	\$6,565.68	\$4,377.12	\$13,131.36	\$15,757.63	\$340,193.94	\$0.00	\$9,119.00	\$20,040.00	\$29,159.00	\$369,352.94
ANALISTA	DIRECCIÓN DE ADMINISTRACIÓN EVALUACIÓN Y SEGUIMIENTO TESORERÍA	113	15	1	\$19,105.28	\$229,263.36	\$17,176.03	\$3,300.88	\$33,008.80	\$27,331.29	\$7,129.90	\$4,753.27	\$14,259.80	\$17,111.76	\$361,735.09	\$0.00	\$9,902.64	\$25,080.00	\$34,982.64	\$396,717.73
ANALISTA AA	DIRECCIÓN DE ADMINISTRACIÓN EVALUACIÓN Y SEGUIMIENTO TESORERÍA	113	15	3	\$60,789.04	\$729,468.48	\$57,253.44	\$10,481.51	\$104,815.07	\$86,786.88	\$22,640.05	\$15,093.37	\$45,280.11	\$54,336.13	\$1,151,355.03	\$0.00	\$31,444.52	\$60,120.00	\$91,564.52	\$1,242,919.55
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE ADMINISTRACIÓN EVALUACIÓN Y SEGUIMIENTO TESORERÍA	113	15	3	\$46,661.02	\$559,932.24	\$0.00	\$5,206.78	\$52,067.80	\$43,112.14	\$11,246.64	\$7,497.76	\$22,493.29	\$26,991.95	\$543,504.52	\$0.00	\$15,620.34	\$40,080.00	\$55,700.34	\$599,204.86
AUXILIAR ADMINISTRATIVO C	DIRECCIÓN DE ADMINISTRACIÓN EVALUACIÓN Y SEGUIMIENTO TESORERÍA	113	15	1	\$15,804.46	\$189,653.52	\$11,450.69	\$2,750.74	\$27,507.43	\$22,776.15	\$5,941.61	\$3,961.07	\$11,883.21	\$14,259.85	\$298,584.28	\$0.00	\$8,252.23	\$20,040.00	\$28,292.23	\$326,876.51
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE ADMINISTRACIÓN EVALUACIÓN Y SEGUIMIENTO TESORERÍA	113	15	6	\$91,027.36	\$1,092,328.32	\$48,665.42	\$15,871.23	\$158,712.27	\$131,413.76	\$34,281.85	\$22,854.57	\$68,563.70	\$82,276.44	\$1,705,367.55	\$0.00	\$47,613.68	\$120,240.00	\$167,853.68	\$1,873,221.23
AUXILIAR TECNICO A	DIRECCIÓN DE ADMINISTRACIÓN EVALUACIÓN Y SEGUIMIENTO TESORERÍA	113	15	2	\$31,676.40	\$380,116.80	\$40,077.41	\$5,512.73	\$55,127.33	\$45,645.43	\$11,907.50	\$7,938.34	\$23,815.01	\$28,578.01	\$615,518.56	\$0.00	\$16,538.20	\$40,080.00	\$56,618.20	\$672,136.76
AUXILIAR TECNICO C	DIRECCIÓN DE ADMINISTRACIÓN EVALUACIÓN Y SEGUIMIENTO TESORERÍA	113	15	2	\$23,145.84	\$277,750.08	\$0.00	\$3,924.31	\$39,243.07	\$32,493.26	\$8,476.50	\$5,651.00	\$16,953.00	\$20,343.61	\$409,634.83	\$0.00	\$11,772.92	\$36,480.00	\$48,252.92	\$457,887.75

DIRECTOR C	DIRECCIÓN DE ADMINISTRACIÓN EVALUACIÓN Y SEGUIMIENTO TESORERÍA	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
JEFE DE SECCION C	DIRECCIÓN DE ADMINISTRACIÓN EVALUACIÓN Y SEGUIMIENTO TESORERÍA	113	15	1	\$16,343.08	\$196,116.96	\$0.00	\$2,757.18	\$27,571.80	\$22,829.45	\$5,955.51	\$3,970.34	\$11,911.02	\$14,293.22	\$287,805.48	\$0.00	\$8,271.54	\$18,240.00	\$26,511.54	\$314,317.02
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE ADMINISTRACIÓN EVALUACIÓN Y SEGUIMIENTO TESORERÍA	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE ADMINISTRACIÓN EVALUACIÓN Y SEGUIMIENTO TESORERÍA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
SECRETARIA A	DIRECCIÓN DE ADMINISTRACIÓN EVALUACIÓN Y SEGUIMIENTO TESORERÍA	113	15	1	\$16,311.10	\$195,733.20	\$17,176.03	\$2,835.18	\$28,351.83	\$23,475.32	\$6,124.00	\$4,082.66	\$12,247.99	\$14,697.59	\$313,123.81	\$0.00	\$8,505.55	\$20,040.00	\$28,545.55	\$341,669.36
SUPERVISOR A	DIRECCIÓN DE ADMINISTRACIÓN EVALUACIÓN Y SEGUIMIENTO TESORERÍA	113	15	1	\$14,387.52	\$172,650.24	\$14,313.36	\$2,431.25	\$24,312.53	\$20,130.78	\$5,251.51	\$3,501.00	\$10,503.01	\$12,603.62	\$268,097.31	\$0.00	\$7,293.76	\$18,240.00	\$25,533.76	\$293,631.07
SUPERVISOR B	DIRECCIÓN DE ADMINISTRACIÓN EVALUACIÓN Y SEGUIMIENTO TESORERÍA	113	15	1	\$15,978.81	\$191,745.72	\$0.00	\$2,696.47	\$26,964.68	\$22,326.76	\$5,824.37	\$3,882.91	\$11,648.74	\$13,978.49	\$281,468.15	\$0.00	\$8,089.41	\$18,240.00	\$26,329.41	\$307,797.56
SUPERVISOR C	DIRECCIÓN DE ADMINISTRACIÓN EVALUACIÓN Y SEGUIMIENTO TESORERÍA	113	15	1	\$12,824.13	\$153,889.56	\$17,176.03	\$2,170.69	\$21,706.88	\$17,973.30	\$4,688.69	\$3,125.79	\$9,377.37	\$11,252.85	\$243,761.16	\$0.00	\$6,512.07	\$23,280.00	\$29,792.07	\$273,553.23
TECNICO C	DIRECCIÓN DE ADMINISTRACIÓN EVALUACIÓN Y SEGUIMIENTO TESORERÍA	113	15	1	\$16,450.20	\$197,402.40	\$11,450.69	\$2,858.37	\$28,583.67	\$23,667.28	\$6,174.07	\$4,116.05	\$12,348.14	\$14,817.77	\$309,818.43	\$0.00	\$8,575.10	\$20,040.00	\$28,615.10	\$338,433.53
ADMINISTRADOR A	DIRECCIÓN DE ADQUISICIONES	113	15	1	\$18,479.95	\$221,759.40	\$0.00	\$3,113.33	\$31,133.25	\$25,778.33	\$6,724.78	\$4,483.19	\$13,449.56	\$16,139.48	\$324,981.32	\$0.00	\$9,339.98	\$18,240.00	\$27,579.98	\$352,561.29

ADMINISTRADOR C	DIRECCION DE ADQUISICIONES	113	15	1	\$17,314.40	\$207,772.80	\$0.00	\$2,919.07	\$29,190.67	\$24,169.87	\$6,305.18	\$4,203.46	\$12,610.37	\$15,132.44	\$304,703.85	\$0.00	\$8,757.20	\$18,240.00	\$26,997.20	\$331,701.05
ANALISTA AA	DIRECCION DE ADQUISICIONES	113	15	3	\$61,976.78	\$743,721.36	\$20,038.70	\$3,606.59	\$36,065.90	\$29,862.57	\$7,790.23	\$5,193.49	\$15,580.47	\$18,696.56	\$396,508.99	\$0.00	\$10,819.77	\$20,040.00	\$30,859.77	\$427,368.76
ASISTENTE A AUXILIAR ADMINISTRATIVO A	DIRECCION DE ADQUISICIONES	113	15	1	\$20,479.67	\$245,756.04	\$0.00	\$3,446.61	\$34,466.12	\$28,537.94	\$7,444.68	\$4,963.12	\$14,889.36	\$17,867.23	\$359,771.11	\$0.00	\$10,339.84	\$18,240.00	\$28,579.84	\$388,350.95
AUXILIAR DE INTENDENCIA	DIRECCION DE ADQUISICIONES	113	15	1	\$15,219.90	\$182,638.80	\$14,313.36	\$2,653.32	\$26,533.17	\$21,969.46	\$5,731.16	\$3,820.78	\$11,462.33	\$13,754.79	\$291,277.17	\$0.00	\$7,959.95	\$20,040.00	\$27,999.95	\$319,277.12
AUXILIAR DE INTENDENCIA A	DIRECCION DE ADQUISICIONES	113	15	1	\$15,590.78	\$187,089.36	\$0.00	\$2,715.13	\$27,151.30	\$22,481.28	\$5,864.68	\$3,909.79	\$11,729.36	\$14,075.23	\$283,416.13	\$0.00	\$8,145.39	\$20,040.00	\$28,185.39	\$311,601.52
CHOFER B	DIRECCION DE ADQUISICIONES	113	15	1	\$15,605.74	\$187,268.88	\$0.00	\$2,717.62	\$27,176.23	\$22,501.92	\$5,870.07	\$3,913.38	\$11,740.13	\$14,088.16	\$283,676.39	\$0.00	\$8,152.87	\$20,040.00	\$28,192.87	\$311,869.26
COTIZADOR	DIRECCION DE ADQUISICIONES	113	15	13	\$260,782.86	\$3,129,394.32	\$191,799.02	\$34,600.37	\$346,003.67	\$286,491.04	\$74,736.79	\$49,824.53	\$149,473.58	\$179,368.30	\$3,803,523.70	\$0.00	\$103,801.10	\$200,400.00	\$304,201.10	\$4,107,724.80
DIRECTOR A	DIRECCION DE ADQUISICIONES	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
DIRECTOR C	DIRECCION DE ADQUISICIONES	113	15	2	\$89,985.96	\$1,079,831.52	\$0.00	\$14,997.66	\$149,976.60	\$124,180.62	\$32,394.95	\$21,596.63	\$64,789.89	\$77,747.87	\$1,565,515.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565,515.74
JEFE UNIDAD DEPTAL. A	DIRECCION DE ADQUISICIONES	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	DIRECCION DE ADQUISICIONES	113	15	7	\$209,442.52	\$2,513,310.24	\$0.00	\$24,933.63	\$249,336.33	\$206,450.48	\$53,856.65	\$35,904.43	\$107,713.30	\$129,255.96	\$2,602,672.38	\$0.00	\$0.00	\$0.00	\$0.00	\$2,602,672.38
JEFE UNIDAD DEPTAL. C	DIRECCION DE ADQUISICIONES	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$35,749.76	\$719,850.16	\$0.00	\$0.00	\$0.00	\$0.00	\$719,850.16
SECRETARIA B	DIRECCION DE ADQUISICIONES	113	15	2	\$33,572.00	\$402,864.00	\$0.00	\$5,828.67	\$58,286.67	\$48,261.36	\$12,589.92	\$8,393.28	\$25,179.84	\$30,215.81	\$608,419.54	\$0.00	\$17,486.00	\$40,080.00	\$57,566.00	\$665,985.54
TECNICO A	DIRECCION DE ADQUISICIONES	113	15	3	\$55,586.28	\$667,035.36	\$20,038.70	\$9,614.38	\$96,143.80	\$79,607.07	\$20,767.06	\$13,844.71	\$41,534.12	\$49,840.95	\$1,023,626.15	\$0.00	\$28,843.14	\$60,120.00	\$88,963.14	\$1,112,589.29
VERIFICADOR	DIRECCION DE ADQUISICIONES	113	15	2	\$35,500.20	\$426,002.40	\$0.00	\$6,150.03	\$61,500.33	\$50,922.28	\$13,284.07	\$8,856.05	\$26,568.14	\$31,881.77	\$641,965.08	\$0.00	\$18,450.10	\$45,120.00	\$63,570.10	\$705,535.18
ANALISTA A	DIRECCION DE ALUMBRADO PÚBLICO	113	15	2	\$38,895.32	\$466,743.84	\$45,802.75	\$6,715.89	\$67,158.87	\$55,607.54	\$14,506.32	\$9,670.88	\$29,012.63	\$34,815.16	\$746,833.87	#####	\$20,147.66	\$40,080.00	\$187,708.12	\$934,541.99
ANALISTA AA	DIRECCION DE ALUMBRADO PÚBLICO	113	15	5	\$89,345.68	\$1,072,148.16	\$22,901.38	\$12,375.08	\$123,750.77	\$102,465.63	\$26,730.17	\$17,820.11	\$53,460.33	\$64,152.40	\$1,314,661.38	\$0.00	\$37,125.23	\$80,160.00	\$117,285.23	\$1,431,946.61
ANALISTA B	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$17,517.00	\$210,204.00	\$11,450.69	\$3,036.17	\$30,361.67	\$25,139.46	\$6,558.12	\$4,372.08	\$13,116.24	\$15,739.49	\$328,377.91	\$0.00	\$9,108.50	\$20,040.00	\$29,148.50	\$357,526.41
AUX. DE MTTO. DE AREAS VERDES	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$14,970.00	\$179,640.00	\$0.00	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$13,538.88	\$272,616.21	\$0.00	\$7,835.00	\$20,040.00	\$27,875.00	\$300,491.21
AUXILIAR OPERATIVO A	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$15,096.00	\$181,152.00	\$0.00	\$2,632.67	\$26,326.67	\$21,798.48	\$5,686.56	\$3,791.04	\$11,373.12	\$13,647.74	\$274,808.28	\$0.00	\$7,898.00	\$20,040.00	\$27,938.00	\$302,746.28
CAPTURISTA	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$16,250.98	\$195,011.76	\$0.00	\$2,825.16	\$28,251.63	\$23,392.35	\$6,102.35	\$4,068.24	\$12,204.71	\$14,645.65	\$294,901.85	\$0.00	\$8,475.49	\$20,040.00	\$28,515.49	\$323,417.34
DIRECTOR B	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23

JEFE DE DEPARTAMENTO	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$21,121.51	\$253,458.12	\$20,038.70	\$3,553.59	\$35,535.85	\$29,423.68	\$7,675.74	\$5,117.16	\$15,351.49	\$18,421.78	\$390,976.12	\$0.00	\$10,660.76	\$18,240.00	\$28,900.76	\$419,876.88
JEFE DE SECCION B	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$18,127.86	\$217,534.32	\$20,038.70	\$3,054.64	\$30,546.43	\$25,292.45	\$6,598.03	\$4,398.69	\$13,196.06	\$15,835.27	\$338,894.59	\$0.00	\$9,163.93	\$18,240.00	\$27,403.93	\$366,298.52
JEFE UNIDAD DEPTAL. A	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE UNIDAD DEPTAL. C	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
MECANICO ESPECIALIZADO	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$18,276.48	\$219,317.76	\$20,038.70	\$3,162.75	\$31,627.47	\$26,187.54	\$6,831.53	\$4,554.36	\$13,663.07	\$16,395.68	\$350,178.85	\$0.00	\$9,488.24	\$20,040.00	\$29,528.24	\$379,707.09
PROYECTISTA	DIRECCION DE ALUMBRADO PÚBLICO	113	15	2	\$49,992.96	\$599,915.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPERVISOR A	DIRECCION DE ALUMBRADO PÚBLICO	113	15	6	\$97,587.10	\$1,171,045.20	\$94,468.18	\$13,737.42	\$137,374.23	\$113,745.87	\$29,672.83	\$19,781.89	\$59,345.67	\$71,214.80	\$1,528,435.37	\$0.00	\$41,212.27	\$91,200.00	\$132,412.27	\$1,660,847.64
SUPERVISOR C	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$15,195.68	\$182,348.16	\$0.00	\$2,565.95	\$25,659.47	\$21,246.04	\$5,542.44	\$3,694.96	\$11,084.89	\$13,301.87	\$267,843.78	\$0.00	\$7,697.84	\$18,240.00	\$25,937.84	\$293,781.62
SUPERVISOR ESPECIALIZADO B	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$16,853.00	\$202,236.00	\$0.00	\$2,842.17	\$28,421.67	\$23,533.14	\$6,139.08	\$4,092.72	\$12,278.16	\$14,733.79	\$296,676.73	\$0.00	\$8,526.50	\$18,240.00	\$26,766.50	\$323,443.23
TECNICO A	DIRECCION DE ALUMBRADO PÚBLICO	113	15	2	\$33,161.18	\$397,934.16	\$0.00	\$2,026.17	\$20,261.67	\$16,776.66	\$4,376.52	\$2,917.68	\$8,753.04	\$10,503.65	\$211,499.38	\$0.00	\$6,078.50	\$23,640.00	\$29,718.50	\$241,217.88
TECNICO C	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$10,312.00	\$123,744.00	\$0.00	\$1,835.33	\$18,353.33	\$15,196.56	\$3,964.32	\$2,642.88	\$7,928.64	\$9,514.37	\$191,579.43	\$0.00	\$5,506.00	\$23,640.00	\$29,146.00	\$220,725.43
TECNICO ELECTRICISTA	DIRECCION DE ALUMBRADO PÚBLICO	113	15	9	\$155,148.04	\$1,861,776.48	\$28,626.72	\$26,908.01	\$269,080.07	\$222,798.30	\$58,121.29	\$38,747.53	\$116,242.59	\$139,491.11	\$2,837,392.09	\$0.00	\$80,724.02	\$195,480.00	\$276,204.02	\$3,113,596.11
TECNICO ELECTRICISTA ESP.	DIRECCION DE ALUMBRADO PÚBLICO	113	15	26	\$466,004.30	\$5,592,051.60	\$309,168.58	\$58,505.00	\$585,050.00	\$484,421.40	\$126,370.80	\$84,247.20	\$252,741.60	\$303,289.92	\$6,416,154.50	\$0.00	\$175,515.00	\$381,300.00	\$556,815.00	\$6,972,969.50
VIGILANTE B	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$14,970.00	\$179,640.00	\$0.00	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$13,538.88	\$272,616.21	\$0.00	\$7,835.00	\$20,040.00	\$27,875.00	\$300,491.21
JEFE UNIDAD DEPTAL. C	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
COLABORADOR ESPECIALIZADO B	DIRECCIÓN DE ANÁLISIS ESTRATÉGICO	113	15	1	\$30,524.62	\$366,295.44	\$0.00	\$5,087.44	\$50,874.37	\$42,123.98	\$10,988.86	\$7,325.91	\$21,977.73	\$26,373.27	\$531,046.99	\$0.00	\$15,262.31	\$14,640.00	\$29,902.31	\$560,949.30
DIRECTOR B	DIRECCION DE ANÁLISIS ESTRATÉGICO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23

JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE ANÁLISIS ESTRATÉGICO	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
DIRECTOR B	DIRECCIÓN DE APOYO A LA NIÑEZ	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
ANALISTA A	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	2	\$37,151.10	\$445,813.20	\$40,077.41	\$6,425.18	\$64,251.83	\$53,200.52	\$13,878.40	\$9,252.26	\$27,756.79	\$33,308.15	\$710,763.75	\$0.00	\$19,275.55	\$40,080.00	\$59,355.55	\$770,119.30
ANALISTA AA	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	1	\$17,240.36	\$206,884.32	\$17,176.03	\$2,990.06	\$29,900.60	\$24,757.70	\$6,458.53	\$4,305.69	\$12,917.06	\$15,500.47	\$329,290.46	\$0.00	\$8,970.18	\$20,040.00	\$29,010.18	\$358,300.64
ANALISTA C	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	1	\$15,977.78	\$191,733.36	\$11,450.69	\$2,779.63	\$27,796.30	\$23,015.34	\$6,004.00	\$4,002.67	\$12,008.00	\$14,409.60	\$301,599.59	\$0.00	\$8,338.89	\$20,040.00	\$28,378.89	\$329,978.48
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	1	\$16,448.10	\$197,377.20	\$17,176.03	\$2,858.02	\$28,580.17	\$23,664.38	\$6,173.32	\$4,115.54	\$12,346.63	\$14,815.96	\$315,507.24	\$0.00	\$8,574.05	\$20,040.00	\$28,614.05	\$344,121.29
AUXILIAR ADMINISTRATIVO C	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	1	\$14,546.30	\$174,555.60	\$0.00	\$2,541.05	\$25,410.50	\$21,039.89	\$5,488.67	\$3,659.11	\$10,977.34	\$13,172.80	\$265,244.96	\$0.00	\$7,623.15	\$20,040.00	\$27,663.15	\$292,908.11
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	2	\$26,686.00	\$320,232.00	\$0.00	\$4,681.00	\$46,810.00	\$38,758.68	\$10,110.96	\$6,740.64	\$20,221.92	\$24,266.30	\$488,621.50	\$0.00	\$14,043.00	\$43,680.00	\$57,723.00	\$546,344.50
AUXILIAR TECNICO A	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	1	\$16,227.60	\$194,731.20	\$8,588.02	\$2,821.27	\$28,212.67	\$23,360.09	\$6,093.94	\$4,062.62	\$12,187.87	\$14,625.45	\$303,083.12	\$0.00	\$8,463.80	\$20,040.00	\$28,503.80	\$331,586.92
AUXILIAR TECNICO C	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	1	\$16,027.60	\$192,331.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CATALOGADOR A	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	9	\$153,937.46	\$1,847,249.52	\$120,232.22	\$20,809.24	\$208,092.43	\$172,300.53	\$44,947.97	\$29,965.31	\$89,895.93	\$107,875.12	\$2,292,384.28	\$0.00	\$62,427.73	\$140,280.00	\$202,707.73	\$2,495,092.01
CHOFER C	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	1	\$15,274.50	\$183,294.00	\$17,176.03	\$2,662.42	\$26,624.17	\$22,044.81	\$5,750.82	\$3,833.88	\$11,501.64	\$13,801.97	\$295,089.73	\$0.00	\$7,987.25	\$20,040.00	\$28,027.25	\$323,116.98
DIRECTOR A	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
JEFE DE DEPARTAMENTO	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	1	\$17,754.70	\$213,056.40	\$0.00	\$2,992.45	\$29,924.50	\$24,777.49	\$6,463.69	\$4,309.13	\$12,927.38	\$15,512.86	\$312,363.90	\$0.00	\$8,977.35	\$18,240.00	\$27,217.35	\$339,581.25
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	1	\$28,736.80	\$344,841.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DE DEPARTAMENTO C	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	1	\$25,123.25	\$301,479.00	\$20,038.70	\$4,187.21	\$41,872.08	\$34,670.09	\$9,044.37	\$6,029.58	\$18,088.74	\$21,706.49	\$457,116.26	\$0.00	\$12,561.63	\$18,240.00	\$30,801.63	\$487,917.88
JEFE DEPARTAMENTO C	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	1	\$25,686.95	\$308,243.40	\$14,313.36	\$4,281.16	\$42,811.58	\$35,447.99	\$9,247.30	\$6,164.87	\$18,494.60	\$22,193.52	\$461,197.79	\$0.00	\$12,843.48	\$18,240.00	\$31,083.48	\$492,281.27
JEFE SECCION	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	1	\$22,572.78	\$270,873.36	\$14,313.36	\$3,795.46	\$37,954.63	\$31,426.44	\$8,198.20	\$5,465.47	\$16,396.40	\$19,675.68	\$410,499.00	\$0.00	\$11,386.39	\$18,240.00	\$29,626.39	\$440,125.39

JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
PROYECTISTA	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	1	\$25,001.28	\$300,015.36	\$17,176.03	\$4,200.21	\$42,002.13	\$34,777.77	\$9,072.46	\$6,048.31	\$18,144.92	\$21,773.91	\$455,611.10	\$0.00	\$12,600.64	\$20,040.00	\$32,640.64	\$488,251.74
RESTAURADOR	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	2	\$36,329.80	\$435,957.60	\$20,038.70	\$3,144.15	\$31,441.50	\$26,033.56	\$6,791.36	\$4,527.58	\$13,582.73	\$16,299.27	\$348,237.66	\$0.00	\$9,432.45	\$20,040.00	\$29,472.45	\$377,710.11
SECRETARIA A	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	1	\$16,889.66	\$202,675.92	\$17,176.03	\$2,931.61	\$29,316.10	\$24,273.73	\$6,332.28	\$4,221.52	\$12,664.56	\$15,197.47	\$323,189.21	\$0.00	\$8,794.83	\$20,040.00	\$28,834.83	\$352,024.04
TECNICO A	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	4	\$78,222.62	\$938,671.44	\$40,077.41	\$10,431.51	\$104,315.07	\$86,372.88	\$22,532.05	\$15,021.37	\$45,064.11	\$54,076.93	\$1,128,959.80	\$0.00	\$31,294.52	\$70,200.00	\$101,494.52	\$1,230,454.32
TECNICO B	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	1	\$18,853.56	\$226,242.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TECNICO C	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	1	\$16,856.60	\$202,279.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TECNICO OPERATIVO B	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	1	\$15,577.64	\$186,931.68	\$11,450.69	\$2,712.94	\$27,129.40	\$22,463.14	\$5,859.95	\$3,906.63	\$11,719.90	\$14,063.88	\$294,638.22	\$0.00	\$8,138.82	\$20,040.00	\$28,178.82	\$322,817.04
VIGILANTE B	DIRECCIÓN DE ARCHIVO MUNICIPAL	113	15	1	\$14,970.00	\$179,640.00	\$11,450.69	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$13,538.88	\$284,066.90	\$0.00	\$7,835.00	\$20,040.00	\$27,875.00	\$311,941.90
ANALISTA A	DIRECCIÓN DE ASEO PÚBLICO	113	15	4	\$66,218.00	\$794,616.00	\$68,704.13	\$11,503.00	\$115,030.00	\$95,244.84	\$24,846.48	\$16,564.32	\$49,692.96	\$59,631.55	\$1,269,433.28	#####	\$34,509.00	\$80,160.00	\$3,321,416.41	\$4,590,849.69
ANALISTA AA	DIRECCIÓN DE ASEO PÚBLICO	113	15	3	\$55,977.56	\$671,730.72	\$31,489.39	\$6,567.47	\$65,674.73	\$54,378.68	\$14,185.74	\$9,457.16	\$28,371.48	\$34,045.78	\$717,028.53	\$0.00	\$19,702.42	\$40,080.00	\$59,782.42	\$776,810.95
ANALISTA C	DIRECCIÓN DE ASEO PÚBLICO	113	15	1	\$14,278.21	\$171,338.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUX. DE MTTO. DE AREAS VERDES	DIRECCIÓN DE ASEO PÚBLICO	113	15	3	\$42,520.00	\$510,240.00	\$11,450.69	\$7,436.67	\$74,366.67	\$61,575.60	\$16,063.20	\$10,708.80	\$32,126.40	\$38,551.68	\$787,719.70	\$0.00	\$22,310.00	\$63,720.00	\$86,030.00	\$873,749.70
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE ASEO PÚBLICO	113	15	2	\$34,155.20	\$409,862.40	\$17,176.03	\$2,869.05	\$28,690.50	\$23,755.73	\$6,197.15	\$4,131.43	\$12,394.30	\$14,873.16	\$316,658.95	\$0.00	\$8,607.15	\$20,040.00	\$28,647.15	\$345,306.10
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE ASEO PÚBLICO	113	15	3	\$48,031.88	\$576,382.56	\$34,352.06	\$8,355.31	\$83,553.13	\$69,181.99	\$18,047.48	\$12,031.65	\$36,094.95	\$43,313.94	\$906,513.09	\$0.00	\$25,065.94	\$60,120.00	\$85,185.94	\$991,699.03
AUXILIAR DE ALMACEN	DIRECCIÓN DE ASEO PÚBLICO	113	15	1	\$15,232.50	\$182,790.00	\$17,176.03	\$2,655.42	\$26,554.17	\$21,986.85	\$5,735.70	\$3,823.80	\$11,471.40	\$13,765.68	\$294,359.05	\$0.00	\$7,966.25	\$20,040.00	\$28,006.25	\$322,365.30
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE ASEO PÚBLICO	113	15	2	\$29,772.00	\$357,264.00	\$17,176.03	\$2,597.67	\$25,976.67	\$21,508.68	\$5,610.96	\$3,740.64	\$11,221.92	\$13,466.30	\$288,330.87	\$0.00	\$7,793.00	\$20,040.00	\$27,833.00	\$316,163.87
AUXILIAR DE SERVICIOS C	DIRECCIÓN DE ASEO PÚBLICO	113	15	6	\$60,000.00	\$720,000.00	\$77,292.14	\$10,700.00	\$107,000.00	\$88,596.00	\$23,112.00	\$15,408.00	\$46,224.00	\$55,468.80	\$1,194,200.94	\$0.00	\$32,100.00	\$161,280.00	\$193,380.00	\$1,387,580.94
AUXILIAR DE SUPERVISOR	DIRECCIÓN DE ASEO PÚBLICO	113	15	2	\$32,344.00	\$388,128.00	\$42,940.08	\$5,624.00	\$56,240.00	\$46,566.72	\$12,147.84	\$8,098.56	\$24,295.68	\$29,154.82	\$629,995.70	\$0.00	\$16,872.00	\$40,080.00	\$56,952.00	\$686,947.70
AUXILIAR OPERATIVO A	DIRECCIÓN DE ASEO PÚBLICO	113	15	2	\$27,493.50	\$329,922.00	\$11,450.69	\$4,815.58	\$48,155.83	\$39,873.03	\$10,401.66	\$6,934.44	\$20,803.32	\$24,963.98	\$514,120.54	\$0.00	\$14,446.75	\$43,680.00	\$58,126.75	\$572,247.29
AUXILIAR OPERATIVO B	DIRECCIÓN DE ASEO PÚBLICO	113	15	3	\$42,520.00	\$510,240.00	\$8,588.02	\$7,436.67	\$74,366.67	\$61,575.60	\$16,063.20	\$10,708.80	\$32,126.40	\$38,551.68	\$784,857.03	\$0.00	\$22,310.00	\$63,720.00	\$86,030.00	\$870,887.03

AUXILIAR TEC OPERATIVO	DIRECCION DE ASEO PÚBLICO	113	15	4	\$59,927.50	\$719,130.00	\$17,176.03	\$10,454.58	\$104,545.83	\$86,563.95	\$22,581.90	\$15,054.60	\$45,163.80	\$54,196.56	\$1,108,467.26	\$0.00	\$31,363.75	\$80,160.00	\$111,523.75	\$1,219,991.01
AUXILIAR TECNICO A	DIRECCION DE ASEO PÚBLICO	113	15	1	\$15,478.20	\$185,738.40	\$17,176.03	\$2,696.37	\$26,963.67	\$22,325.92	\$5,824.15	\$3,882.77	\$11,648.30	\$13,977.96	\$298,633.57	\$0.00	\$8,089.10	\$20,040.00	\$28,129.10	\$326,762.67
BARRENDERO ASEADOR	DIRECCION DE ASEO PÚBLICO	113	15	237	\$3,549,312.50	\$42,591,750.00	\$2,802,555.89	\$611,367.08	\$6,113,670.83	\$5,062,119.45	#####	\$880,368.60	#####	\$3,169,326.96	\$66,619,497.51	\$0.00	#####	\$4,770,000.00	\$6,604,101.25	\$73,223,598.76
CABO	DIRECCION DE ASEO PÚBLICO	113	15	1	\$16,652.50	\$199,830.00	\$11,450.69	\$2,892.08	\$28,920.83	\$23,946.45	\$6,246.90	\$4,164.60	\$12,493.80	\$14,992.56	\$313,337.91	\$0.00	\$8,676.25	\$20,040.00	\$28,716.25	\$342,054.16
CHOFER A	DIRECCION DE ASEO PÚBLICO	113	15	72	\$1,105,432.20	\$13,265,186.40	\$1,136,480.78	\$187,236.87	\$1,872,368.67	\$1,550,321.26	\$404,431.63	\$269,621.09	\$808,863.26	\$970,635.92	\$20,681,013.87	\$0.00	\$561,710.60	\$1,430,880.00	\$1,992,590.60	\$22,673,604.47
CHOFER ESPECIALIZADO	DIRECCIÓN DE ASEO PÚBLICO	113	15	7	\$110,272.84	\$1,323,274.08	\$117,369.55	\$19,195.47	\$191,954.73	\$158,938.52	\$41,462.22	\$27,641.48	\$82,924.44	\$99,509.33	\$2,121,069.84	\$0.00	\$57,586.42	\$137,100.00	\$194,686.42	\$2,315,756.26
DIRECTOR B	DIRECCION DE ASEO PÚBLICO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE DE AREA	DIRECCION DE ASEO PÚBLICO	113	15	1	\$16,147.56	\$193,770.72	\$14,313.36	\$2,724.59	\$27,245.93	\$22,559.63	\$5,885.12	\$3,923.41	\$11,770.24	\$14,124.29	\$298,717.31	\$0.00	\$8,173.78	\$18,240.00	\$26,413.78	\$325,131.09
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE ASEO PÚBLICO	113	15	1	\$39,989.44	\$479,873.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DE DEPARTAMENTO C	DIRECCIÓN DE ASEO PÚBLICO	113	15	1	\$25,209.64	\$302,515.68	\$20,038.70	\$4,201.61	\$42,016.07	\$34,789.30	\$9,075.47	\$6,050.31	\$18,150.94	\$21,781.13	\$458,619.21	\$0.00	\$12,604.82	\$18,240.00	\$30,844.82	\$489,464.03
JEFE DE OFICINA A	DIRECCION DE ASEO PÚBLICO	113	15	1	\$21,513.06	\$258,156.72	\$14,313.36	\$3,618.84	\$36,188.43	\$29,964.02	\$7,816.70	\$5,211.13	\$15,633.40	\$18,760.08	\$392,062.70	\$0.00	\$10,856.53	\$18,240.00	\$29,096.53	\$421,159.23
JEFE DE SECCION B	DIRECCION DE ASEO PÚBLICO	113	15	1	\$18,593.83	\$223,125.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE UNIDAD DEPTAL. A	DIRECCION DE ASEO PÚBLICO	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
JEFE UNIDAD DEPTAL. B	DIRECCION DE ASEO PÚBLICO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MECANICO	DIRECCION DE ASEO PÚBLICO	113	15	2	\$30,710.70	\$368,528.40	\$14,313.36	\$5,351.78	\$53,517.83	\$44,312.77	\$11,559.85	\$7,706.57	\$23,119.70	\$27,743.64	\$572,953.91	\$0.00	\$16,055.35	\$40,080.00	\$56,135.35	\$629,089.26
MECANICO GENERAL	DIRECCION DE ASEO PÚBLICO	113	15	1	\$15,950.00	\$191,400.00	\$8,588.02	\$2,775.00	\$27,750.00	\$22,977.00	\$5,994.00	\$3,996.00	\$11,988.00	\$14,385.60	\$298,253.62	\$0.00	\$8,325.00	\$20,040.00	\$28,365.00	\$326,618.62
OPERADOR DE BARREDORAS	DIRECCIÓN DE ASEO PÚBLICO	113	15	17	\$258,479.76	\$3,101,757.12	\$269,091.17	\$45,063.29	\$450,632.93	\$373,124.07	\$97,336.71	\$64,891.14	\$194,673.43	\$233,608.11	\$4,972,977.98	\$0.00	\$135,189.88	\$351,480.00	\$486,669.88	\$5,459,647.86
PROYECTISTA	DIRECCION DE ASEO PÚBLICO	113	15	1	\$23,839.98	\$286,079.76	\$11,450.69	\$4,090.00	\$40,899.97	\$33,865.17	\$8,834.39	\$5,889.60	\$17,668.79	\$21,202.54	\$438,380.90	\$0.00	\$12,269.99	\$20,040.00	\$32,309.99	\$470,690.89
RECOLECTOR DE MANEJO DE RESIDUOS	DIRECCIÓN DE ASEO PÚBLICO	113	15	14	\$208,267.50	\$2,499,210.00	\$128,820.24	\$36,344.58	\$363,445.83	\$300,933.15	\$78,504.30	\$52,336.20	\$157,008.60	\$188,410.32	\$3,922,613.23	\$0.00	\$109,033.75	\$280,560.00	\$389,593.75	\$4,312,206.98
SECRETARIA A	DIRECCION DE ASEO PÚBLICO	113	15	4	\$61,028.92	\$732,347.04	\$42,940.08	\$10,638.15	\$106,381.53	\$88,083.91	\$22,978.41	\$15,318.94	\$45,956.82	\$55,148.19	\$1,153,393.08	\$0.00	\$31,914.46	\$85,200.00	\$117,114.46	\$1,270,507.54
SECRETARIA B	DIRECCION DE ASEO PÚBLICO	113	15	1	\$14,894.90	\$178,738.80	\$0.00	\$2,599.15	\$25,991.50	\$21,520.96	\$5,614.16	\$3,742.78	\$11,228.33	\$13,473.99	\$271,309.67	\$0.00	\$7,797.45	\$20,040.00	\$27,837.45	\$299,147.12
SECRETARIA DIR GRAL	DIRECCION DE ASEO PÚBLICO	113	15	1	\$20,903.62	\$250,843.44	\$11,450.69	\$3,600.60	\$36,006.03	\$29,813.00	\$7,777.30	\$5,184.87	\$15,554.61	\$18,665.53	\$387,296.07	\$0.00	\$10,801.81	\$20,040.00	\$30,841.81	\$418,137.88
SUPERVISOR A	DIRECCION DE ASEO PÚBLICO	113	15	22	\$318,637.86	\$3,823,654.32	\$389,323.39	\$51,414.72	\$514,147.22	\$425,713.90	\$111,055.80	\$74,037.20	\$222,111.60	\$266,533.92	\$5,756,197.70	\$0.00	\$154,244.17	\$384,840.00	\$539,084.17	\$6,295,281.86
SUPERVISOR B	DIRECCION DE ASEO PÚBLICO	113	15	2	\$26,189.06	\$314,268.72	\$37,214.74	\$4,431.51	\$44,315.10	\$36,692.90	\$9,572.06	\$6,381.37	\$19,144.12	\$22,972.95	\$499,793.48	\$0.00	\$13,294.53	\$36,480.00	\$49,774.53	\$549,568.01
SUPERVISOR C	DIRECCION DE ASEO PÚBLICO	113	15	5	\$60,752.58	\$729,030.96	\$77,292.14	\$10,292.10	\$102,920.97	\$85,218.56	\$22,230.93	\$14,820.62	\$44,461.86	\$53,354.23	\$1,151,622.36	\$0.00	\$30,876.29	\$91,200.00	\$122,076.29	\$1,273,698.65

SUPERVISOR ESPECIALIZADO C	DIRECCIÓN DE ASEO PÚBLICO	113	15	1	\$15,195.68	\$182,348.16	\$0.00	\$2,565.95	\$25,659.47	\$21,246.04	\$5,542.44	\$3,694.96	\$11,084.89	\$13,301.87	\$267,843.78	\$0.00	\$7,697.84	\$18,240.00	\$25,937.84	\$293,781.62
TECNICO A	DIRECCIÓN DE ASEO PÚBLICO	113	15	7	\$120,601.90	\$1,447,222.80	\$108,781.54	\$20,916.98	\$209,169.83	\$173,192.62	\$45,180.68	\$30,120.46	\$90,361.37	\$108,433.64	\$2,292,179.92	\$0.00	\$62,750.95	\$140,280.00	\$203,030.95	\$2,495,210.87
TECNICO B	DIRECCIÓN DE ASEO PÚBLICO	113	15	1	\$16,334.70	\$196,016.40	\$17,176.03	\$2,839.12	\$28,391.17	\$23,507.89	\$6,132.49	\$4,088.33	\$12,264.98	\$14,717.98	\$313,534.39	\$0.00	\$8,517.35	\$20,040.00	\$28,557.35	\$342,091.74
TECNICO C	DIRECCIÓN DE ASEO PÚBLICO	113	15	3	\$45,142.22	\$541,706.64	\$0.00	\$4,993.78	\$49,937.77	\$41,348.47	\$10,786.56	\$7,191.04	\$21,573.12	\$25,887.74	\$521,270.38	\$0.00	\$14,981.33	\$38,280.00	\$53,261.33	\$574,531.71
VIGILANTE	DIRECCIÓN DE ASEO PÚBLICO	113	15	4	\$59,880.00	\$718,560.00	\$42,940.08	\$10,446.67	\$104,466.67	\$86,498.40	\$22,564.80	\$15,043.20	\$45,129.60	\$54,155.52	\$1,133,404.93	\$0.00	\$31,340.00	\$80,160.00	\$111,500.00	\$1,244,904.93
ABOGADO A	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	5	\$85,580.53	\$1,026,966.36	\$91,605.50	\$14,430.09	\$144,300.88	\$119,481.13	\$31,168.99	\$20,779.33	\$62,337.98	\$74,805.58	\$1,597,875.84	\$0.00	\$43,290.27	\$91,200.00	\$134,490.27	\$1,732,366.11
ABOGADO AA	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	1	\$21,919.73	\$263,036.76	\$17,176.03	\$3,686.62	\$36,866.22	\$30,525.23	\$7,963.10	\$5,308.74	\$15,926.21	\$19,111.45	\$402,000.35	\$0.00	\$11,059.87	\$18,240.00	\$29,299.87	\$431,300.21
ABOGADO B	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	2	\$33,118.64	\$397,423.68	\$37,214.74	\$5,586.44	\$55,864.40	\$46,255.72	\$12,066.71	\$8,044.47	\$24,133.42	\$28,960.10	\$620,349.69	\$0.00	\$16,759.32	\$36,480.00	\$53,239.32	\$673,589.01
ABOGADO C	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	3	\$47,662.41	\$571,948.92	\$14,313.36	\$2,681.25	\$26,812.45	\$22,200.71	\$5,791.49	\$3,860.99	\$11,582.98	\$13,899.57	\$294,192.44	\$0.00	\$8,043.74	\$18,240.00	\$26,283.74	\$320,476.17
ADMINISTRADOR C	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	1	\$17,314.40	\$207,772.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ANALISTA A AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	1	\$19,105.26	\$229,263.12	\$17,176.03	\$3,300.88	\$33,008.77	\$27,331.26	\$7,129.89	\$4,753.26	\$14,259.79	\$17,111.74	\$361,734.74	\$0.00	\$9,902.63	\$20,040.00	\$29,942.63	\$391,677.37
COLABORADOR ESPECIALIZADO C	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	1	\$17,968.92	\$215,627.04	\$0.00	\$3,028.15	\$30,281.53	\$25,073.11	\$6,540.81	\$4,360.54	\$13,081.62	\$15,697.95	\$316,090.76	\$0.00	\$9,084.46	\$18,240.00	\$27,324.46	\$343,415.22
DIRECTOR B	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	1	\$26,452.62	\$317,431.44	\$14,313.36	\$4,408.77	\$44,087.70	\$36,504.62	\$9,522.94	\$6,348.63	\$19,045.89	\$22,855.06	\$474,518.41	\$0.00	\$13,226.31	\$18,240.00	\$31,466.31	\$505,984.72
JEFE DE OFICINA	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	1	\$15,461.21	\$185,534.52	\$0.00	\$2,610.20	\$26,102.02	\$21,612.47	\$5,638.04	\$3,758.69	\$11,276.07	\$13,531.29	\$272,463.29	\$0.00	\$7,830.61	\$18,240.00	\$26,070.61	\$298,533.90
JEFE DE OFICINA A	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	1	\$17,381.18	\$208,574.16	\$14,313.36	\$2,930.20	\$29,301.97	\$24,262.03	\$6,329.22	\$4,219.48	\$12,658.45	\$15,190.14	\$320,179.01	\$0.00	\$8,790.59	\$18,240.00	\$27,030.59	\$347,209.60
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08

SECRETARIA A	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	5	\$91,516.84	\$1,098,202.08	\$103,056.19	\$15,252.81	\$152,528.07	\$126,293.24	\$32,946.06	\$21,964.04	\$65,892.12	\$79,070.55	\$1,695,205.16	\$0.00	\$56,035.77	\$120,240.00	\$176,275.77	\$1,871,480.93
SOPORTE TECNICO A	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	1	\$25,319.51	\$303,834.12	\$17,176.03	\$4,219.92	\$42,199.18	\$34,940.92	\$9,115.02	\$6,076.68	\$18,230.05	\$21,876.06	\$457,667.99	\$0.00	\$12,659.76	\$18,240.00	\$30,899.76	\$488,567.74
SOPORTE TECNICO B	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	1	\$23,764.34	\$285,172.08	\$0.00	\$3,994.06	\$39,940.57	\$33,070.79	\$8,627.16	\$5,751.44	\$17,254.32	\$20,705.19	\$416,915.61	\$0.00	\$11,982.17	\$18,240.00	\$30,222.17	\$447,137.78
SUPERVISOR A	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	17	\$260,895.54	\$3,130,746.48	\$263,365.82	\$37,148.36	\$371,483.60	\$307,588.42	\$80,240.46	\$53,493.64	\$160,480.92	\$192,577.10	\$4,141,060.23	\$0.00	\$111,445.08	\$255,360.00	\$366,805.08	\$4,507,865.31
SUPERVISOR B	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	1	\$13,612.76	\$163,353.12	\$0.00	\$2,302.13	\$23,021.27	\$19,061.61	\$4,972.59	\$3,315.06	\$9,945.19	\$11,934.22	\$240,305.19	\$0.00	\$6,906.38	\$23,280.00	\$30,186.38	\$270,491.57
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	1	\$16,853.00	\$202,236.00	\$0.00	\$2,842.17	\$28,421.67	\$23,533.14	\$6,139.08	\$4,092.72	\$12,278.16	\$14,733.79	\$296,676.73	\$0.00	\$8,526.50	\$18,240.00	\$26,766.50	\$323,443.23
SUPERVISOR ESPECIALIZADO C	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	1	\$16,309.63	\$195,715.56	\$0.00	\$2,751.61	\$27,516.05	\$22,783.29	\$5,943.47	\$3,962.31	\$11,886.93	\$14,264.32	\$287,223.54	\$0.00	\$8,254.82	\$18,240.00	\$26,494.82	\$313,718.35
TECNICO A	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	1	\$17,221.18	\$206,654.16	\$20,038.70	\$2,986.86	\$29,868.63	\$24,731.23	\$6,451.62	\$4,301.08	\$12,903.25	\$15,483.90	\$331,819.45	\$0.00	\$8,960.59	\$20,040.00	\$29,000.59	\$360,820.04
TECNICO OPERATIVO	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	2	\$32,221.80	\$386,661.60	\$8,588.02	\$5,603.63	\$56,036.33	\$46,398.08	\$12,103.85	\$8,069.23	\$24,207.70	\$29,049.24	\$593,517.68	\$0.00	\$16,810.90	\$40,080.00	\$56,890.90	\$650,408.58
DIRECTOR A	DIRECCIÓN DE ASUNTOS POLÍTICOS	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE ASUNTOS POLÍTICOS	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
DIRECTOR C	DIRECCIÓN DE ASUNTOS RELIGIOSOS	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
ANALISTA A	DIRECCIÓN DE ATENCIÓN CIUDADANA	113	15	1	\$19,884.02	\$238,608.24	\$17,176.03	\$3,430.67	\$34,306.70	\$28,405.95	\$7,410.25	\$4,940.16	\$14,820.49	\$17,784.59	\$375,283.09	\$0.00	\$10,292.01	\$20,040.00	\$30,332.01	\$405,615.10
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE ATENCIÓN CIUDADANA	113	15	2	\$29,782.46	\$357,389.52	\$0.00	\$5,197.08	\$51,970.77	\$43,031.79	\$11,225.69	\$7,483.79	\$22,451.37	\$26,941.65	\$542,491.65	\$0.00	\$15,591.23	\$40,080.00	\$55,671.23	\$598,162.88
DIRECTOR A	DIRECCIÓN DE ATENCIÓN CIUDADANA	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
SECRETARIA A	DIRECCIÓN DE ATENCIÓN CIUDADANA	113	15	3	\$44,008.72	\$528,104.64	\$31,489.39	\$7,684.79	\$76,847.87	\$63,630.03	\$16,599.14	\$11,066.09	\$33,198.28	\$39,837.93	\$833,658.16	\$0.00	\$23,054.36	\$62,820.00	\$85,874.36	\$919,532.52
SUPERVISOR A	DIRECCIÓN DE ATENCIÓN CIUDADANA	113	15	1	\$13,078.63	\$156,943.56	\$17,176.03	\$2,213.11	\$22,131.05	\$18,324.51	\$4,780.31	\$3,186.87	\$9,560.61	\$11,472.74	\$248,188.78	\$0.00	\$6,639.32	\$18,240.00	\$24,879.32	\$273,068.10
SUPERVISOR B	DIRECCIÓN DE ATENCIÓN CIUDADANA	113	15	1	\$14,773.53	\$177,282.36	\$17,176.03	\$2,495.59	\$24,955.88	\$20,663.47	\$5,390.47	\$3,593.65	\$10,780.94	\$12,937.13	\$277,675.52	\$0.00	\$7,486.77	\$18,240.00	\$25,726.77	\$303,402.29

TECNICO A	DIRECCION DE ATENCIÓN CIUDADANA	113	15	2	\$33,695.86	\$404,350.32	\$25,764.05	\$5,849.31	\$58,493.10	\$48,432.29	\$12,634.51	\$8,423.01	\$25,269.02	\$30,322.82	\$636,338.42	\$0.00	\$17,547.93	\$45,120.00	\$62,667.93	\$699,006.35
TECNICO B	DIRECCION DE ATENCIÓN CIUDADANA	113	15	1	\$16,250.20	\$195,002.40	\$22,901.38	\$2,825.03	\$28,250.33	\$23,391.28	\$6,102.07	\$4,068.05	\$12,204.14	\$14,644.97	\$317,789.66	\$0.00	\$8,475.10	\$20,040.00	\$28,515.10	\$346,304.76
TECNICO RADIO OPERADOR	DIRECCION DE ATENCIÓN CIUDADANA	113	15	6	\$101,927.72	\$1,223,132.64	\$77,292.14	\$17,687.95	\$176,879.53	\$146,456.25	\$38,205.98	\$25,470.65	\$76,411.96	\$91,694.35	\$1,923,631.46	\$0.00	\$53,063.86	\$120,240.00	\$173,303.86	\$2,096,935.32
AUDITOR	DIRECCION DE AUDITORÍA	113	15	1	\$24,396.56	\$292,758.72	\$11,450.69	\$4,099.43	\$40,994.27	\$33,943.25	\$8,854.76	\$5,903.17	\$17,709.52	\$21,251.43	\$439,365.24	\$0.00	\$12,298.28	\$18,240.00	\$30,538.28	\$469,903.52
AUDITOR ESPECIALIZADO A	DIRECCION DE AUDITORÍA	113	15	1	\$21,127.50	\$253,530.00	\$11,450.69	\$3,554.58	\$35,545.83	\$29,431.95	\$7,677.90	\$5,118.60	\$15,355.80	\$18,426.96	\$382,492.31	\$0.00	\$10,663.75	\$18,240.00	\$28,903.75	\$411,396.06
AUDITOR ESPECIALIZADO C AUXILIAR ADMINISTRATIVO B	DIRECCION DE AUDITORÍA	113	15	9	\$170,000.93	\$2,040,011.16	\$134,545.58	\$28,633.49	\$286,334.88	\$237,085.28	\$61,848.33	\$41,232.22	\$123,696.67	\$148,436.00	\$3,123,423.63	\$0.00	\$85,900.47	\$164,160.00	\$250,060.47	\$3,373,484.10
DIRECTOR B	DIRECCION DE AUDITORÍA	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE DE DEPARTAMENTO	DIRECCION DE AUDITORÍA	113	15	3	\$65,245.75	\$782,949.00	\$51,528.10	\$10,974.29	\$109,742.92	\$90,867.14	\$23,704.47	\$15,802.98	\$47,408.94	\$56,890.73	\$1,197,068.56	\$0.00	\$32,922.88	\$54,720.00	\$87,642.88	\$1,284,711.43
JEFE UNIDAD DEPTAL. A	DIRECCION DE AUDITORÍA	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
SECRETARIA A	DIRECCION DE AUDITORÍA	113	15	1	\$20,853.22	\$250,238.64	\$14,313.36	\$3,592.20	\$35,922.03	\$29,743.44	\$7,759.16	\$5,172.77	\$15,518.32	\$18,621.98	\$389,281.91	\$0.00	\$10,776.61	\$20,040.00	\$30,816.61	\$420,098.52
ANALISTA	DIRECCION DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	1	\$19,106.78	\$229,281.36	\$14,313.36	\$3,301.13	\$33,011.30	\$27,333.36	\$7,130.44	\$4,753.63	\$14,260.88	\$17,113.06	\$358,898.51	\$0.00	\$9,903.39	\$20,040.00	\$29,943.39	\$388,841.90
ANALISTA A	DIRECCION DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	1	\$15,615.46	\$187,385.52	\$17,176.03	\$2,719.24	\$27,192.43	\$22,515.33	\$5,873.57	\$3,915.71	\$11,747.13	\$14,096.56	\$301,021.53	\$0.00	\$8,157.73	\$20,040.00	\$28,197.73	\$329,219.26
ANALISTA AA	DIRECCION DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	2	\$38,226.68	\$458,720.16	\$34,352.06	\$6,604.45	\$66,044.47	\$54,684.82	\$14,265.60	\$9,510.40	\$28,531.21	\$34,237.45	\$723,750.62	\$0.00	\$19,813.34	\$40,080.00	\$59,893.34	\$783,643.96
AUXILIAR ADMINISTRATIVO A	DIRECCION DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	4	\$69,273.86	\$831,286.32	\$54,390.77	\$9,059.18	\$90,591.77	\$75,009.98	\$19,567.82	\$13,045.21	\$39,135.64	\$46,962.77	\$1,000,023.87	\$0.00	\$27,177.53	\$60,120.00	\$87,297.53	\$1,087,321.40
AUXILIAR ADMINISTRATIVO C	DIRECCION DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	3	\$44,856.16	\$538,273.92	\$0.00	\$2,454.17	\$24,541.67	\$20,320.50	\$5,301.00	\$3,534.00	\$10,602.00	\$12,722.40	\$256,175.73	\$0.00	\$7,362.50	\$20,040.00	\$27,402.50	\$283,578.23
AUXILIAR DE INTENDENCIA A	DIRECCION DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	6	\$83,144.00	\$997,728.00	\$42,940.08	\$14,557.33	\$145,573.33	\$120,534.72	\$31,443.84	\$20,962.56	\$62,887.68	\$75,465.22	\$1,562,492.76	\$0.00	\$43,672.00	\$127,440.00	\$171,112.00	\$1,733,604.76

AUXILIAR DE INTENDENCIA A JR	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	15	\$118,108.90	\$1,417,306.80	\$148,858.94	\$21,434.82	\$214,348.17	\$177,480.28	\$46,299.20	\$30,866.14	\$92,598.41	\$111,118.09	\$2,386,310.85	\$0.00	\$64,304.45	\$292,140.00	\$356,444.45	\$2,742,755.30
AUXILIAR OPERATIVO A	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	1	\$15,096.00	\$181,152.00	\$20,038.70	\$2,632.67	\$26,326.67	\$21,798.48	\$5,686.56	\$3,791.04	\$11,373.12	\$13,647.74	\$294,846.98	\$0.00	\$7,898.00	\$20,040.00	\$27,938.00	\$322,784.98
AUXILIAR OPERATIVO B	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	1	\$14,970.00	\$179,640.00	\$17,176.03	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$13,538.88	\$289,792.25	\$0.00	\$7,835.00	\$20,040.00	\$27,875.00	\$317,667.25
AUXILIAR TECNICO B	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	1	\$15,782.40	\$189,388.80	\$17,176.03	\$2,747.07	\$27,470.67	\$22,745.71	\$5,933.66	\$3,955.78	\$11,867.33	\$14,240.79	\$303,925.84	\$0.00	\$8,241.20	\$20,040.00	\$28,281.20	\$332,207.04
CAPTURISTA	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	1	\$17,240.08	\$206,880.96	\$14,313.36	\$2,990.01	\$29,900.13	\$24,757.31	\$6,458.43	\$4,305.62	\$12,916.86	\$15,500.23	\$326,422.91	\$0.00	\$8,970.04	\$20,040.00	\$29,010.04	\$355,432.95
COLABORADOR D	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	1	\$10,000.00	\$120,000.00	\$11,450.69	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$8,812.80	\$188,903.49	\$0.00	\$5,100.00	\$20,640.00	\$25,740.00	\$214,643.49
DIRECTOR C	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
DIRECTOR DE ACADEMIA J.R.	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	3	\$25,632.00	\$307,584.00	\$62,978.78	\$4,372.00	\$43,720.00	\$36,200.16	\$9,443.52	\$6,295.68	\$18,887.04	\$22,664.45	\$519,345.63	\$0.00	\$13,116.00	\$54,720.00	\$67,836.00	\$587,181.63
DIRECTOR DE ACADEMIA JC	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	2	\$24,868.48	\$298,421.76	\$40,077.41	\$4,211.41	\$42,114.13	\$34,870.50	\$9,096.65	\$6,064.44	\$18,193.31	\$21,831.97	\$479,681.58	\$0.00	\$12,634.24	\$36,480.00	\$49,114.24	\$528,795.82
INSTRUCTOR	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	2	\$32,261.00	\$387,132.00	\$34,352.06	\$5,610.17	\$56,101.67	\$46,452.18	\$12,117.96	\$8,078.64	\$24,235.92	\$29,083.10	\$619,963.70	\$0.00	\$16,830.50	\$40,080.00	\$56,910.50	\$676,874.20
INSTRUCTOR C JR	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	45	\$356,337.00	\$4,276,044.00	\$635,513.18	\$63,203.07	\$632,030.67	\$523,321.39	\$136,518.62	\$91,012.42	\$273,037.25	\$327,644.70	\$7,232,902.09	\$0.00	\$189,609.20	\$842,160.00	\$1,031,769.20	\$8,264,671.29
INSTRUCTOR B JC	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	12	\$200,701.54	\$2,408,418.48	\$186,073.68	\$34,850.26	\$348,502.57	\$288,560.13	\$75,276.55	\$50,184.37	\$150,553.11	\$180,663.73	\$3,823,882.87	\$0.00	\$104,550.77	\$240,480.00	\$345,030.77	\$4,168,913.64
INSTRUCTOR B JORN. REDUCIDA	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	13	\$104,319.80	\$1,251,837.60	\$140,270.93	\$17,449.20	\$174,492.00	\$144,479.38	\$37,690.27	\$25,126.85	\$75,380.54	\$90,456.65	\$1,961,688.22	\$0.00	\$52,347.60	\$229,680.00	\$282,027.60	\$2,243,715.82
INSTRUCTOR C JC	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	37	\$530,266.94	\$6,363,203.28	\$389,323.39	\$77,757.38	\$777,573.83	\$643,831.13	\$167,955.95	\$111,970.63	\$335,911.90	\$403,094.28	\$8,505,950.09	\$0.00	\$233,272.15	\$626,280.00	\$859,552.15	\$9,365,502.24

JEFE DE DEPARTAMENTO	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	1	\$13,623.89	\$163,486.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DE SECCION	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	1	\$17,915.91	\$214,990.92	\$14,313.36	\$3,019.32	\$30,193.18	\$24,999.96	\$6,521.73	\$4,347.82	\$13,043.46	\$15,652.15	\$329,481.88	\$0.00	\$9,057.96	\$18,240.00	\$27,297.96	\$356,779.84
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
PROYECTISTA	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	1	\$25,339.98	\$304,079.76	\$20,038.70	\$4,256.66	\$42,566.63	\$35,245.17	\$9,194.39	\$6,129.60	\$18,388.79	\$22,066.54	\$464,366.25	\$0.00	\$12,769.99	\$20,040.00	\$32,809.99	\$497,176.24
SECRETARIA A	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	1	\$14,487.50	\$173,850.00	\$0.00	\$2,531.25	\$25,312.50	\$20,958.75	\$5,467.50	\$3,645.00	\$10,935.00	\$13,122.00	\$264,222.00	\$0.00	\$7,593.75	\$25,080.00	\$32,673.75	\$296,895.75
SUPERVISOR A	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	1	\$15,430.76	\$185,169.12	\$14,313.36	\$2,605.13	\$26,051.27	\$21,570.45	\$5,627.07	\$3,751.38	\$11,254.15	\$13,504.98	\$286,246.90	\$0.00	\$7,815.38	\$18,240.00	\$26,055.38	\$312,302.28
TECNICO A	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	3	\$44,968.06	\$539,616.72	\$14,313.36	\$5,039.07	\$50,390.67	\$41,723.47	\$10,884.38	\$7,256.26	\$21,768.77	\$26,122.52	\$540,311.29	\$0.00	\$15,117.20	\$43,680.00	\$58,797.20	\$599,108.49
TECNICO B	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	1	\$15,195.20	\$182,342.40	\$17,176.03	\$2,649.20	\$26,492.00	\$21,935.38	\$5,722.27	\$3,814.85	\$11,444.54	\$13,733.45	\$293,710.12	\$0.00	\$7,947.60	\$20,040.00	\$27,987.60	\$321,697.72
TECNICO OPERATIVO ESPECIAL	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	2	\$35,037.00	\$420,444.00	\$31,489.39	\$6,072.83	\$60,728.33	\$50,283.06	\$13,117.32	\$8,744.88	\$26,234.64	\$31,481.57	\$665,396.03	\$0.00	\$18,218.50	\$40,080.00	\$58,298.50	\$723,694.53
VIGILANTE	DIRECCIÓN DE CAPACITACIÓN Y OFERTA EDUCATIVA	113	15	1	\$10,000.00	\$120,000.00	\$11,450.69	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$8,812.80	\$188,903.49	\$0.00	\$5,100.00	\$20,640.00	\$25,740.00	\$214,643.49
ANALISTA	DIRECCION DE CATASTRO	113	15	1	\$22,512.60	\$270,151.20	\$20,038.70	\$3,868.77	\$38,687.67	\$32,033.39	\$8,356.54	\$5,571.02	\$16,713.07	\$20,055.69	\$423,876.04	\$0.00	\$11,606.30	\$20,040.00	\$31,646.30	\$455,522.34
ANALISTA A	DIRECCION DE CATASTRO	113	15	1	\$20,701.04	\$248,412.48	\$20,038.70	\$3,566.84	\$35,668.40	\$29,533.44	\$7,704.37	\$5,136.25	\$15,408.75	\$18,490.50	\$392,359.73	\$0.00	\$10,700.52	\$20,040.00	\$30,740.52	\$423,100.25
ANALISTA D SOP TEC DE CATASTRO	DIRECCIÓN DE CATASTRO	113	15	8	\$176,604.96	\$2,119,259.52	\$151,721.62	\$30,367.49	\$303,674.93	\$251,442.84	\$65,593.79	\$43,729.19	\$131,187.57	\$157,425.09	\$3,321,602.04	\$0.00	\$91,102.48	\$160,320.00	\$251,422.48	\$3,573,024.52
ANALISTA D SOP TEC DE CATASTRO 1	DIRECCIÓN DE CATASTRO	113	15	1	\$19,528.00	\$234,336.00	\$20,038.70	\$3,371.33	\$33,713.33	\$27,914.64	\$7,282.08	\$4,854.72	\$14,564.16	\$17,476.99	\$371,951.96	\$0.00	\$10,114.00	\$20,040.00	\$30,154.00	\$402,105.96
ANALISTA DE CATASTRO 1	DIRECCION DE CATASTRO	113	15	23	\$419,566.12	\$5,034,793.44	\$340,657.97	\$69,386.79	\$693,867.90	\$574,522.62	\$149,875.47	\$99,916.98	\$299,750.93	\$359,701.12	\$7,583,528.66	\$0.00	\$208,160.37	\$440,880.00	\$649,040.37	\$8,232,569.03
ANALISTA DE INF DE CATASTRO	DIRECCIÓN DE CATASTRO	113	15	3	\$44,310.00	\$531,720.00	\$0.00	\$7,735.00	\$77,350.00	\$64,045.80	\$16,707.60	\$11,138.40	\$33,415.20	\$40,098.24	\$807,410.24	\$0.00	\$23,205.00	\$60,120.00	\$83,325.00	\$890,735.24

ANALISTA DE INFORM DE CATASTRO 1	DIRECCIÓN DE CATASTRO	113	15	39	\$686,506.56	\$8,238,078.72	\$581,122.42	\$118,967.76	\$1,189,677.60	\$985,053.05	\$256,970.36	\$171,313.57	\$513,940.72	\$616,728.87	\$12,999,453.08	\$0.00	\$356,903.28	\$796,680.00	\$1,153,583.28	\$14,153,036.36
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE CATASTRO	113	15	2	\$31,010.14	\$372,121.68	\$0.00	\$5,401.69	\$54,016.90	\$44,725.99	\$11,667.65	\$7,778.43	\$23,335.30	\$28,002.36	\$563,850.01	\$0.00	\$16,205.07	\$45,120.00	\$61,325.07	\$625,175.08
AUXILIAR DE INTEND DE CATASTRO 1	DIRECCIÓN DE CATASTRO	113	15	2	\$29,092.08	\$349,104.96	\$37,214.74	\$5,082.01	\$50,820.13	\$42,079.07	\$10,977.15	\$7,318.10	\$21,954.30	\$26,345.16	\$567,695.62	\$0.00	\$15,246.04	\$40,080.00	\$55,326.04	\$623,021.66
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE CATASTRO	113	15	1	\$15,186.00	\$182,232.00	\$17,176.03	\$2,647.67	\$26,476.67	\$21,922.68	\$5,718.96	\$3,812.64	\$11,437.92	\$13,725.50	\$293,550.07	\$0.00	\$7,943.00	\$20,040.00	\$27,983.00	\$321,533.07
AUXILIAR OPERATIVO A	DIRECCION DE CATASTRO	113	15	1	\$15,096.00	\$181,152.00	\$0.00	\$2,632.67	\$26,326.67	\$21,798.48	\$5,686.56	\$3,791.04	\$11,373.12	\$13,647.74	\$274,808.28	\$0.00	\$7,898.00	\$20,040.00	\$27,938.00	\$302,746.28
AUXILIAR OPERATIVO B	DIRECCION DE CATASTRO	113	15	1	\$14,611.00	\$175,332.00	\$0.00	\$2,551.83	\$25,518.33	\$21,129.18	\$5,511.96	\$3,674.64	\$11,023.92	\$13,228.70	\$266,370.57	\$0.00	\$7,655.50	\$20,040.00	\$27,695.50	\$294,066.07
AUXILIAR TECNICO A	DIRECCION DE CATASTRO	113	15	1	\$16,095.58	\$193,146.96	\$0.00	\$2,799.26	\$27,992.63	\$23,177.90	\$6,046.41	\$4,030.94	\$12,092.82	\$14,511.38	\$292,198.30	\$0.00	\$8,397.79	\$20,040.00	\$28,437.79	\$320,636.09
DIRECTOR A	DIRECCION DE CATASTRO	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
EJECUTOR FISCAL	DIRECCION DE CATASTRO	113	15	1	\$13,075.71	\$156,908.52	\$0.00	\$2,212.62	\$22,126.18	\$18,320.48	\$4,779.26	\$3,186.17	\$9,558.51	\$11,470.21	\$230,961.95	\$0.00	\$6,637.86	\$18,240.00	\$24,877.86	\$255,839.81
JEFE DE DEPARTAMENTO	DIRECCIÓN DE CATASTRO	113	15	1	\$13,979.23	\$167,750.76	\$22,901.38	\$2,363.21	\$23,632.05	\$19,567.34	\$5,104.52	\$3,403.02	\$10,209.05	\$12,250.85	\$269,582.17	\$0.00	\$7,089.62	\$18,240.00	\$25,329.62	\$294,911.78
JEFE DE DEPARTAMENTO C	DIRECCIÓN DE CATASTRO	113	15	1	\$24,403.52	\$292,842.24	\$17,176.03	\$4,100.59	\$41,005.87	\$33,952.86	\$8,857.27	\$5,904.84	\$17,714.53	\$21,257.44	\$445,211.67	\$0.00	\$12,301.76	\$18,240.00	\$30,541.76	\$475,753.43
JEFE DE OFICINA DE CATASTRO 1	DIRECCIÓN DE CATASTRO	113	15	3	\$49,948.23	\$599,378.76	\$40,077.41	\$8,424.71	\$84,247.05	\$69,756.56	\$18,197.36	\$12,131.58	\$36,394.73	\$43,673.67	\$919,481.81	\$0.00	\$25,274.12	\$54,720.00	\$79,994.12	\$999,475.93
JEFE DE SECC ADMIN DE CATASTRO 1	DIRECCIÓN DE CATASTRO	113	15	1	\$21,558.79	\$258,705.48	\$20,038.70	\$3,626.47	\$36,264.65	\$30,027.13	\$7,833.16	\$5,222.11	\$15,666.33	\$18,799.59	\$398,583.63	\$0.00	\$10,879.40	\$18,240.00	\$29,119.40	\$427,703.02
JEFE DE SECC JUR DE CATASTRO 1	DIRECCIÓN DE CATASTRO	113	15	1	\$21,559.22	\$258,710.64	\$20,038.70	\$3,626.54	\$36,265.37	\$30,027.72	\$7,833.32	\$5,222.21	\$15,666.64	\$18,799.97	\$398,591.11	\$0.00	\$10,879.61	\$18,240.00	\$29,119.61	\$427,710.72
JEFE UNIDAD DEPTAL. A	DIRECCION DE CATASTRO	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
JEFE UNIDAD DEPTAL. B	DIRECCION DE CATASTRO	113	15	3	\$89,761.08	\$1,077,132.96	\$0.00	\$14,960.18	\$149,601.80	\$123,870.29	\$32,313.99	\$21,542.66	\$64,627.98	\$77,553.57	\$1,561,603.43	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,603.43
JEFE UNIDAD DEPTAL. C	DIRECCION DE CATASTRO	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
PROYECTISTA	DIRECCION DE CATASTRO	113	15	3	\$77,920.64	\$935,047.68	\$60,116.11	\$13,170.11	\$131,701.07	\$109,048.48	\$28,447.43	\$18,964.95	\$56,894.86	\$68,273.83	\$1,434,864.53	\$0.00	\$39,510.32	\$60,120.00	\$99,630.32	\$1,534,494.85
SECRETARIA A	DIRECCION DE CATASTRO	113	15	1	\$17,742.76	\$212,913.12	\$22,901.38	\$3,073.79	\$30,737.93	\$25,451.01	\$6,639.39	\$4,426.26	\$13,278.79	\$15,934.54	\$343,756.22	\$0.00	\$9,221.38	\$20,040.00	\$29,261.38	\$373,017.60
SECRETARIA DEPTO DE CATASTRO 1	DIRECCIÓN DE CATASTRO	113	15	3	\$47,489.10	\$569,869.20	\$0.00	\$8,264.85	\$82,648.50	\$68,432.96	\$17,852.08	\$11,901.38	\$35,704.15	\$42,844.98	\$862,718.10	\$0.00	\$24,794.55	\$65,160.00	\$89,954.55	\$952,672.65
SUPERVISOR A	DIRECCION DE CATASTRO	113	15	2	\$36,549.49	\$438,593.88	\$17,176.03	\$6,158.25	\$61,582.48	\$50,990.30	\$13,301.82	\$8,867.88	\$26,603.63	\$31,924.36	\$659,998.63	\$0.00	\$18,474.75	\$36,480.00	\$54,954.75	\$714,953.37
SUPERVISOR ANALIST DE CATASTRO 1	DIRECCIÓN DE CATASTRO	113	15	1	\$15,203.51	\$182,442.12	\$20,038.70	\$2,567.25	\$25,672.52	\$21,256.84	\$5,545.26	\$3,696.84	\$11,090.53	\$13,308.63	\$288,018.70	\$0.00	\$7,701.76	\$18,240.00	\$25,941.76	\$313,960.46

TECNICO A	DIRECCION DE CEMENTERIOS	113	15	1	\$11,457.00	\$137,484.00	\$0.00	\$2,026.17	\$20,261.67	\$16,776.66	\$4,376.52	\$2,917.68	\$8,753.04	\$10,503.65	\$211,499.38	\$0.00	\$6,078.50	\$23,640.00	\$29,718.50	\$241,217.88
TECNICO C	DIRECCION DE CEMENTERIOS	113	15	3	\$45,842.86	\$550,114.32	\$60,116.11	\$7,990.48	\$79,904.77	\$66,161.15	\$17,259.43	\$11,506.29	\$34,518.86	\$41,422.63	\$894,194.03	\$0.00	\$23,971.43	\$60,120.00	\$84,091.43	\$978,285.46
VIGILANTE	DIRECCION DE CEMENTERIOS	113	15	1	\$14,970.00	\$179,640.00	\$17,176.03	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$13,538.88	\$289,792.25	\$0.00	\$7,835.00	\$20,040.00	\$27,875.00	\$317,667.25
VIGILANTE A	DIRECCION DE CEMENTERIOS	113	15	3	\$45,336.24	\$544,034.88	\$17,176.03	\$7,906.04	\$79,060.40	\$65,462.01	\$17,077.05	\$11,384.70	\$34,154.09	\$40,984.91	\$842,440.11	\$0.00	\$23,718.12	\$60,660.00	\$84,378.12	\$926,818.23
VIGILANTE B	DIRECCION DE CEMENTERIOS	113	15	15	\$224,550.00	\$2,694,600.00	\$260,503.15	\$39,175.00	\$391,750.00	\$324,369.00	\$84,618.00	\$56,412.00	\$169,236.00	\$203,083.20	\$4,349,746.35	\$0.00	\$117,525.00	\$300,600.00	\$418,125.00	\$4,767,871.35
COLABORADOR D	DIRECCIÓN DE CENTROS COLMENA	113	15	2	\$20,000.00	\$240,000.00	\$22,901.38	\$3,400.00	\$34,000.00	\$28,152.00	\$7,344.00	\$4,896.00	\$14,688.00	\$17,625.60	\$377,806.98	\$0.00	\$10,200.00	\$41,280.00	\$51,480.00	\$429,286.98
DIRECTOR B	DIRECCIÓN DE CENTROS COLMENA	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE CENTROS COLMENA	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$35,749.76	\$719,850.16	\$0.00	\$0.00	\$0.00	\$0.00	\$719,850.16
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE CENTROS COLMENA	113	15	1	\$17,416.00	\$208,992.00	\$0.00	\$2,936.00	\$29,360.00	\$24,310.08	\$6,341.76	\$4,227.84	\$12,683.52	\$15,220.22	\$306,471.42	\$0.00	\$8,808.00	\$18,240.00	\$27,048.00	\$333,519.42
DIRECTOR B	DIRECCION DE COMUNICACIÓN INSTITUCIONAL	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE UNIDAD DEPTAL. B	DIRECCION DE COMUNICACIÓN INSTITUCIONAL	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
ANALISTA AA	DIRECCION DE CONTABILIDAD	113	15	1	\$21,730.20	\$260,762.40	\$17,176.03	\$3,738.37	\$37,383.67	\$30,953.68	\$8,074.87	\$5,383.25	\$16,149.74	\$19,379.69	\$407,401.70	\$0.00	\$11,215.10	\$20,040.00	\$31,255.10	\$438,656.80
AUXILIAR TECNICO A	DIRECCION DE CONTABILIDAD	113	15	1	\$15,881.10	\$190,573.20	\$20,038.70	\$2,763.52	\$27,635.17	\$22,881.92	\$5,969.20	\$3,979.46	\$11,938.39	\$14,326.07	\$308,505.63	\$0.00	\$8,290.55	\$20,040.00	\$28,330.55	\$336,836.18
AUXILIAR TECNICO B	DIRECCION DE CONTABILIDAD	113	15	2	\$35,756.10	\$429,073.20	\$8,588.02	\$6,192.68	\$61,926.83	\$51,275.42	\$13,376.20	\$8,917.46	\$26,752.39	\$32,102.87	\$655,005.07	\$0.00	\$18,578.05	\$45,120.00	\$63,698.05	\$718,703.12
COLABORADOR A	DIRECCION DE CONTABILIDAD	113	15	1	\$28,358.06	\$340,296.72	\$0.00	\$4,726.34	\$47,263.43	\$39,134.12	\$10,208.90	\$6,805.93	\$20,417.80	\$24,501.36	\$493,354.62	\$0.00	\$14,179.03	\$14,640.00	\$28,819.03	\$522,173.65
DIRECTOR A	DIRECCION DE CONTABILIDAD	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
JEFE DE DEPARTAMENTO	DIRECCIÓN DE CONTABILIDAD	113	15	1	\$24,763.00	\$297,156.00	\$0.00	\$4,160.50	\$41,605.00	\$34,448.94	\$8,986.68	\$5,991.12	\$17,973.36	\$21,568.03	\$434,289.63	\$0.00	\$12,481.50	\$18,240.00	\$30,721.50	\$465,011.13
JEFE DE OFICINA A	DIRECCION DE CONTABILIDAD	113	15	1	\$18,560.88	\$222,730.56	\$20,038.70	\$3,126.81	\$31,268.13	\$25,890.01	\$6,753.92	\$4,502.61	\$13,507.83	\$16,209.40	\$346,427.99	\$0.00	\$9,380.44	\$18,240.00	\$27,620.44	\$374,048.43
JEFE UNIDAD DEPTAL. A	DIRECCION DE CONTABILIDAD	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
JEFE UNIDAD DEPTAL. C	DIRECCION DE CONTABILIDAD	113	15	3	\$62,065.56	\$744,786.72	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$35,749.76	\$719,850.16	\$0.00	\$0.00	\$0.00	\$0.00	\$719,850.16
SECRETARIA A	DIRECCION DE CONTABILIDAD	113	15	1	\$16,356.80	\$196,281.60	\$17,176.03	\$2,842.80	\$28,428.00	\$23,538.38	\$6,140.45	\$4,093.63	\$12,280.90	\$14,737.08	\$313,918.87	\$0.00	\$8,528.40	\$20,040.00	\$28,568.40	\$342,487.27
SUPERVISOR A	DIRECCION DE CONTABILIDAD	113	15	2	\$29,963.68	\$359,564.16	\$28,626.72	\$5,060.61	\$50,606.13	\$41,901.88	\$10,930.92	\$7,287.28	\$21,861.85	\$26,234.22	\$556,873.78	\$0.00	\$15,181.84	\$36,480.00	\$51,661.84	\$608,535.62
SUPERVISOR B	DIRECCION DE CONTABILIDAD	113	15	1	\$13,144.90	\$157,738.80	\$17,176.03	\$2,224.15	\$22,241.50	\$18,415.96	\$4,804.16	\$3,202.78	\$9,608.33	\$11,529.99	\$249,341.71	\$0.00	\$6,672.45	\$18,240.00	\$24,912.45	\$274,254.16
TECNICO C	DIRECCION DE CONTABILIDAD	113	15	1	\$16,628.70	\$199,544.40	\$11,450.69	\$2,888.12	\$28,881.17	\$23,913.61	\$6,238.33	\$4,158.89	\$12,476.66	\$14,972.00	\$312,923.86	\$0.00	\$8,664.35	\$20,040.00	\$28,704.35	\$341,628.21

AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE CONTROL Y CALIDAD	113	15	1	\$17,839.90	\$214,078.80	\$17,176.03	\$3,089.98	\$30,899.83	\$25,585.06	\$6,674.36	\$4,449.58	\$13,348.73	\$16,018.47	\$339,720.85	\$0.00	\$9,269.95	\$20,040.00	\$29,309.95	\$369,030.80
DIRECTOR C	DIRECCIÓN DE CONTROL Y CALIDAD	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE CONTROL Y CALIDAD	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE CONTROL Y CALIDAD	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
SOPORTE TECNICO A	DIRECCIÓN DE CONTROL Y CALIDAD	113	15	1	\$25,319.51	\$303,834.12	\$0.00	\$4,219.92	\$42,199.18	\$34,940.92	\$9,115.02	\$6,076.68	\$18,230.05	\$21,876.06	\$440,491.96	\$0.00	\$12,659.76	\$18,240.00	\$30,899.76	\$471,391.71
DIRECTOR BB	DIRECCION DE CORRESPONSABILIDAD SOCIAL	113	15	1	\$61,000.00	\$732,000.00	\$0.00	\$10,166.67	\$101,666.67	\$84,180.00	\$21,960.00	\$14,640.00	\$43,920.00	\$52,704.00	\$1,061,237.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061,237.33
JEFE UNIDAD DEPTAL. B	DIRECCION DE CORRESPONSABILIDAD SOCIAL	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
JEFE UNIDAD DEPTAL. C	DIRECCION DE CORRESPONSABILIDAD SOCIAL	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE UNIDAD DEPTAL. A	DIRECCION DE CORRESPONSABILIDAD SOCIAL	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
ANALISTA AA	DIRECCION DE CREATIVIDAD	113	15	1	\$23,415.94	\$280,991.28	\$17,176.03	\$4,019.32	\$40,193.23	\$33,280.00	\$8,681.74	\$5,787.83	\$17,363.48	\$20,836.17	\$436,729.08	\$0.00	\$12,057.97	\$20,040.00	\$32,097.97	\$468,827.05
AUXILIAR TECNICO B	DIRECCION DE CREATIVIDAD	113	15	1	\$17,160.28	\$205,923.36	\$0.00	\$2,976.71	\$29,767.13	\$24,647.19	\$6,429.70	\$4,286.47	\$12,859.40	\$15,431.28	\$310,721.24	\$0.00	\$8,930.14	\$20,040.00	\$28,970.14	\$339,691.38
DIRECTOR B	DIRECCION DE CREATIVIDAD	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
DISEÑADOR	DIRECCION DE CREATIVIDAD	113	15	3	\$72,732.00	\$872,784.00	\$48,665.42	\$12,472.00	\$124,720.00	\$103,268.16	\$26,939.52	\$17,959.68	\$53,879.04	\$64,654.85	\$1,350,542.67	\$0.00	\$37,416.00	\$65,160.00	\$102,576.00	\$1,453,118.67
JEFE DE DEPARTAMENTO	DIRECCIÓN DE CREATIVIDAD	113	15	1	\$15,979.23	\$191,750.76	\$17,176.03	\$2,696.54	\$26,965.38	\$22,327.34	\$5,824.52	\$3,883.02	\$11,649.05	\$13,978.85	\$298,651.49	\$0.00	\$8,089.62	\$18,240.00	\$26,329.62	\$324,981.10
JEFE UNIDAD DEPTAL. A	DIRECCION DE CREATIVIDAD	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	DIRECCION DE CREATIVIDAD	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$51,702.38	\$1,041,068.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,068.95
JEFE UNIDAD DEPTAL. C	DIRECCION DE CREATIVIDAD	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$35,749.76	\$719,850.16	\$0.00	\$0.00	\$0.00	\$0.00	\$719,850.16
ABOGADO A	DIRECCION DE CULTURA	113	15	2	\$35,495.16	\$425,941.92	\$37,214.74	\$5,982.53	\$59,825.27	\$49,535.32	\$12,922.26	\$8,614.84	\$25,844.52	\$31,013.42	\$661,694.80	#####	\$17,947.58	\$41,520.00	\$612,326.54	\$1,274,021.34
ALMACENISTA	DIRECCION DE CULTURA	113	15	1	\$16,820.90	\$201,850.80	\$20,038.70	\$2,920.15	\$29,201.50	\$24,178.84	\$6,307.52	\$4,205.02	\$12,615.05	\$15,138.06	\$324,855.64	\$0.00	\$8,760.45	\$20,040.00	\$28,800.45	\$353,656.09
ANALISTA A	DIRECCION DE CULTURA	113	15	4	\$81,386.24	\$976,634.88	\$65,841.46	\$14,031.04	\$140,310.40	\$116,177.01	\$30,307.05	\$20,204.70	\$60,614.09	\$72,736.91	\$1,530,457.54	\$0.00	\$42,093.12	\$80,160.00	\$122,253.12	\$1,652,710.66
ANALISTA AA	DIRECCION DE CULTURA	113	15	3	\$56,812.12	\$681,745.44	\$42,940.08	\$9,818.69	\$98,186.87	\$81,298.73	\$21,208.36	\$14,138.91	\$42,416.73	\$50,900.07	\$1,067,853.87	\$0.00	\$29,456.06	\$60,120.00	\$89,576.06	\$1,157,429.93
ANALISTA B	DIRECCION DE CULTURA	113	15	5	\$82,697.92	\$992,375.04	\$74,429.47	\$11,582.15	\$115,821.53	\$95,900.23	\$25,017.45	\$16,678.30	\$50,034.90	\$60,041.88	\$1,283,420.97	\$0.00	\$34,746.46	\$80,160.00	\$114,906.46	\$1,398,327.43

ASISTENTE A	DIRECCION DE CULTURA	113	15	1	\$20,479.67	\$245,756.04	\$0.00	\$3,446.61	\$34,466.12	\$28,537.94	\$7,444.68	\$4,963.12	\$14,889.36	\$17,867.23	\$359,771.11	\$0.00	\$10,339.84	\$18,240.00	\$28,579.84	\$388,350.95
ASISTENTE C	DIRECCION DE CULTURA	113	15	1	\$15,384.58	\$184,614.96	\$0.00	\$2,597.43	\$25,974.30	\$21,506.72	\$5,610.45	\$3,740.30	\$11,220.90	\$13,465.08	\$271,130.13	\$0.00	\$7,792.29	\$18,240.00	\$26,032.29	\$297,162.42
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE CULTURA	113	15	3	\$46,489.20	\$557,870.40	\$25,764.05	\$8,098.20	\$80,982.00	\$67,053.10	\$17,492.11	\$11,661.41	\$34,984.22	\$41,981.07	\$871,086.56	\$0.00	\$24,294.60	\$60,120.00	\$84,414.60	\$955,501.16
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE CULTURA	113	15	1	\$15,127.46	\$181,529.52	\$0.00	\$2,637.91	\$26,379.10	\$21,841.89	\$5,697.89	\$3,798.59	\$11,395.77	\$13,674.93	\$275,355.60	\$0.00	\$7,913.73	\$25,080.00	\$32,993.73	\$308,349.33
AUXILIAR ADMINISTRATIVO C	DIRECCIÓN DE CULTURA	113	15	5	\$74,641.38	\$895,696.56	\$17,176.03	\$10,315.85	\$103,158.47	\$85,415.21	\$22,282.23	\$14,854.82	\$44,564.46	\$53,477.35	\$1,093,985.37	\$0.00	\$30,947.54	\$80,160.00	\$111,107.54	\$1,205,092.91
AUXILIAR DE INTENDENCIA	DIRECCION DE CULTURA	113	15	4	\$60,879.60	\$730,555.20	\$51,528.10	\$10,613.27	\$106,132.67	\$87,877.85	\$22,924.66	\$15,283.10	\$45,849.31	\$55,019.17	\$1,159,383.32	\$0.00	\$31,839.80	\$80,160.00	\$111,999.80	\$1,271,383.12
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE CULTURA	113	15	23	\$341,183.50	\$4,094,202.00	\$183,211.01	\$51,754.25	\$517,542.50	\$428,525.19	\$111,789.18	\$74,526.12	\$223,578.36	\$268,294.03	\$5,585,526.64	\$0.00	\$155,262.75	\$404,400.00	\$559,662.75	\$6,145,189.39
AUXILIAR DE INTENDENCIA AA	DIRECCIÓN DE CULTURA	113	15	4	\$58,436.20	\$701,234.40	\$22,901.38	\$7,642.58	\$76,425.83	\$63,280.59	\$16,507.98	\$11,005.32	\$33,015.96	\$39,619.15	\$820,664.79	\$0.00	\$22,927.75	\$60,120.00	\$83,047.75	\$903,712.54
AUXILIAR MANTENIMIENTO	DIRECCIÓN DE CULTURA	113	15	3	\$48,862.50	\$586,350.00	\$42,940.08	\$8,493.75	\$84,937.50	\$70,328.25	\$18,346.50	\$12,231.00	\$36,693.00	\$44,031.60	\$929,551.68	\$0.00	\$25,481.25	\$60,120.00	\$85,601.25	\$1,015,152.93
AUXILIAR OPERATIVO A	DIRECCION DE CULTURA	113	15	7	\$105,859.14	\$1,270,309.68	\$88,742.83	\$18,459.86	\$184,598.57	\$152,847.61	\$39,873.29	\$26,582.19	\$79,746.58	\$95,695.90	\$2,015,656.51	\$0.00	\$55,379.57	\$140,280.00	\$195,659.57	\$2,211,316.08
AUXILIAR OPERATIVO B	DIRECCION DE CULTURA	113	15	4	\$59,880.00	\$718,560.00	\$62,978.78	\$10,446.67	\$104,466.67	\$86,498.40	\$22,564.80	\$15,043.20	\$45,129.60	\$54,155.52	\$1,153,443.64	\$0.00	\$31,340.00	\$80,160.00	\$111,500.00	\$1,264,943.64
AUXILIAR TECNICO A	DIRECCION DE CULTURA	113	15	2	\$31,139.10	\$373,669.20	\$22,901.38	\$5,423.18	\$54,231.83	\$44,903.96	\$11,714.08	\$7,809.38	\$23,428.15	\$28,113.78	\$588,994.95	\$0.00	\$16,269.55	\$40,080.00	\$56,349.55	\$645,344.50
AUXILIAR TECNICO B	DIRECCION DE CULTURA	113	15	2	\$30,339.00	\$364,068.00	\$20,038.70	\$5,289.83	\$52,898.33	\$43,799.82	\$11,426.04	\$7,617.36	\$22,852.08	\$27,422.50	\$572,212.67	\$0.00	\$15,869.50	\$40,080.00	\$55,949.50	\$628,162.17
AUXILIAR TECNICO C	DIRECCION DE CULTURA	113	15	1	\$14,980.50	\$179,766.00	\$14,313.36	\$2,613.42	\$26,134.17	\$21,639.09	\$5,644.98	\$3,763.32	\$11,289.96	\$13,547.95	\$287,112.25	\$0.00	\$7,840.25	\$20,040.00	\$27,880.25	\$314,992.50
BIBLIOTECARIO A	DIRECCION DE CULTURA	113	15	7	\$113,110.00	\$1,357,320.00	\$123,094.90	\$16,863.33	\$168,633.33	\$139,628.40	\$36,424.80	\$24,283.20	\$72,849.60	\$87,419.52	\$1,883,357.08	\$0.00	\$50,590.00	\$120,240.00	\$170,830.00	\$2,054,187.08
BIBLIOTECARIO B	DIRECCION DE CULTURA	113	15	17	\$257,077.34	\$3,084,928.08	\$148,858.94	\$44,829.56	\$448,295.57	\$371,188.73	\$96,831.84	\$64,554.56	\$193,663.68	\$232,396.42	\$4,828,347.39	\$0.00	\$134,488.67	\$345,720.00	\$480,208.67	\$5,308,556.06
CHOFER	DIRECCIÓN DE CULTURA	113	15	3	\$46,075.50	\$552,906.00	\$37,214.74	\$8,029.25	\$80,292.50	\$66,482.19	\$17,343.18	\$11,562.12	\$34,686.36	\$41,623.63	\$875,339.97	\$0.00	\$24,087.75	\$60,120.00	\$84,207.75	\$959,547.72
CHOFER ESPECIALIZADO	DIRECCIÓN DE CULTURA	113	15	1	\$18,292.44	\$219,509.28	\$17,176.03	\$3,165.41	\$31,654.07	\$26,209.57	\$6,837.28	\$4,558.19	\$13,674.56	\$16,409.47	\$347,593.84	\$0.00	\$9,496.22	\$20,040.00	\$29,536.22	\$377,130.06
DIRECTOR A	DIRECCION DE CULTURA	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
DIRECTOR DE MUSEO B	DIRECCION DE CULTURA	113	15	1	\$16,849.10	\$202,189.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECTORA DEL MUSEO DEL NIÑO	DIRECCIÓN DE CULTURA	113	15	1	\$16,932.12	\$203,185.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DISEÑADORA	DIRECCION DE CULTURA	113	15	1	\$17,683.46	\$212,201.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GUIA	DIRECCION DE CULTURA	113	15	13	\$202,626.70	\$2,431,520.40	\$206,112.38	\$32,578.47	\$325,784.67	\$269,749.70	\$70,369.49	\$46,912.99	\$140,738.98	\$168,886.77	\$3,606,783.05	\$0.00	\$97,735.40	\$240,480.00	\$338,215.40	\$3,944,998.45

GUIA EN MUSEO	DIRECCION DE CULTURA	113	15	3	\$49,234.68	\$590,816.16	\$34,352.06	\$8,555.78	\$85,557.80	\$70,841.86	\$18,480.48	\$12,320.32	\$36,960.97	\$44,353.16	\$927,438.60	\$0.00	\$25,667.34	\$60,660.00	\$86,327.34	\$1,013,765.94
INSTRUCTOR	DIRECCION DE CULTURA	113	15	5	\$81,829.60	\$981,955.20	\$88,742.83	\$14,221.60	\$142,216.00	\$117,754.85	\$30,718.66	\$20,479.10	\$61,437.31	\$73,724.77	\$1,573,250.33	\$0.00	\$42,664.80	\$100,200.00	\$142,864.80	\$1,716,115.13
INSTRUCTOR C JR	DIRECCION DE CULTURA	113	15	5	\$39,593.00	\$475,116.00	\$17,176.03	\$7,182.17	\$71,821.67	\$59,468.34	\$15,513.48	\$10,342.32	\$31,026.96	\$37,232.35	\$766,879.32	\$0.00	\$21,546.50	\$95,700.00	\$117,246.50	\$884,125.82
INSTRUCTOR A	DIRECCION DE CULTURA	113	15	9	\$162,072.20	\$1,944,866.40	\$140,270.93	\$28,062.03	\$280,620.33	\$232,353.64	\$60,613.99	\$40,409.33	\$121,227.98	\$145,473.58	\$3,069,498.22	\$0.00	\$84,186.10	\$190,440.00	\$274,626.10	\$3,344,124.32
INSTRUCTOR B	DIRECCION DE CULTURA	113	15	5	\$72,660.50	\$871,926.00	\$54,390.77	\$12,693.42	\$126,934.17	\$105,101.49	\$27,417.78	\$18,278.52	\$54,835.56	\$65,802.67	\$1,379,380.37	\$0.00	\$38,080.25	\$100,200.00	\$138,280.25	\$1,517,660.62
INSTRUCTOR B JC	DIRECCION DE CULTURA	113	15	1	\$15,762.50	\$189,150.00	\$14,313.36	\$2,743.75	\$27,437.50	\$22,718.25	\$5,926.50	\$3,951.00	\$11,853.00	\$14,223.60	\$300,716.96	\$0.00	\$8,231.25	\$20,040.00	\$28,271.25	\$328,988.21
INSTRUCTOR C	DIRECCION DE CULTURA	113	15	4	\$58,081.76	\$696,981.12	\$40,077.41	\$7,610.22	\$76,102.20	\$63,012.62	\$16,438.08	\$10,958.72	\$32,876.15	\$39,451.38	\$834,462.61	\$0.00	\$22,830.66	\$60,120.00	\$82,950.66	\$917,413.27
INSTRUMENTISTA MUSICAL	DIRECCION DE CULTURA	113	15	49	\$760,284.00	\$9,123,408.00	\$563,946.38	\$113,512.00	\$1,135,120.00	\$939,879.36	\$245,185.92	\$163,457.28	\$490,371.84	\$588,446.21	\$12,412,782.99	\$0.00	\$340,536.00	\$851,760.00	\$1,192,296.00	\$13,605,078.99
INTERPRETE VOCAL	DIRECCION DE CULTURA	113	15	19	\$282,834.00	\$3,394,008.00	\$137,408.26	\$36,367.33	\$363,673.33	\$301,121.52	\$78,553.44	\$52,368.96	\$157,106.88	\$188,528.26	\$3,933,575.98	\$0.00	\$109,102.00	\$280,560.00	\$389,662.00	\$4,323,237.98
JEFE ADMINISTRATIVO	DIRECCIÓN DE CULTURA	113	15	1	\$16,820.70	\$201,848.40	\$14,313.36	\$2,836.78	\$28,367.83	\$23,488.57	\$6,127.45	\$4,084.97	\$12,254.90	\$14,705.88	\$310,428.15	\$0.00	\$8,510.35	\$18,240.00	\$26,750.35	\$337,178.50
JEFE DE AREA	DIRECCION DE CULTURA	113	15	1	\$12,777.34	\$153,328.08	\$14,313.36	\$2,162.89	\$21,628.90	\$17,908.73	\$4,671.84	\$3,114.56	\$9,343.68	\$11,212.42	\$240,084.47	\$0.00	\$6,488.67	\$18,240.00	\$24,728.67	\$264,813.14
JEFE DE DEPARTAMENTO	DIRECCIÓN DE CULTURA	113	15	7	\$123,360.27	\$1,480,323.24	\$117,369.55	\$20,760.05	\$207,600.45	\$171,893.17	\$44,841.70	\$29,894.46	\$89,683.39	\$107,620.07	\$2,284,386.09	\$0.00	\$62,280.14	\$127,680.00	\$189,960.14	\$2,474,346.22
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE CULTURA	113	15	1	\$25,898.12	\$310,777.44	\$14,313.36	\$4,316.35	\$43,163.53	\$35,739.41	\$9,323.32	\$6,215.55	\$18,646.65	\$22,375.98	\$464,871.59	\$0.00	\$12,949.06	\$18,240.00	\$31,189.06	\$496,060.65
JEFE DE DEPARTAMENTO C	DIRECCIÓN DE CULTURA	113	15	1	\$25,686.95	\$308,243.40	\$14,313.36	\$4,281.16	\$42,811.58	\$35,447.99	\$9,247.30	\$6,164.87	\$18,494.60	\$22,193.52	\$461,197.79	\$0.00	\$12,843.48	\$18,240.00	\$31,083.48	\$492,281.27
JEFE DE OFICINA	DIRECCION DE CULTURA	113	15	1	\$16,647.44	\$199,769.28	\$14,313.36	\$2,807.91	\$28,079.07	\$23,249.47	\$6,065.08	\$4,043.39	\$12,130.16	\$14,556.19	\$307,413.89	\$0.00	\$8,423.72	\$18,240.00	\$26,663.72	\$334,077.61
JEFE DE OFICINA A	DIRECCION DE CULTURA	113	15	7	\$108,489.51	\$1,301,874.12	\$114,506.88	\$16,035.16	\$160,351.60	\$132,771.12	\$34,635.95	\$23,090.63	\$69,271.89	\$83,126.27	\$1,788,321.02	\$0.00	\$48,105.48	\$109,440.00	\$157,545.48	\$1,945,866.50
JEFE DE SECCIÓN	DIRECCION DE CULTURA	113	15	3	\$66,304.05	\$795,648.60	\$28,626.72	\$7,372.30	\$73,723.03	\$61,042.67	\$15,924.18	\$10,616.12	\$31,848.35	\$38,218.02	\$798,177.23	\$0.00	\$22,116.91	\$36,480.00	\$58,596.91	\$856,774.14
JEFE DE SECCION C	DIRECCION DE CULTURA	113	15	2	\$32,686.16	\$392,233.92	\$0.00	\$2,757.18	\$27,571.80	\$22,829.45	\$5,955.51	\$3,970.34	\$11,911.02	\$14,293.22	\$287,805.48	\$0.00	\$8,271.54	\$18,240.00	\$26,511.54	\$314,317.02
JEFE UNIDAD DEPTAL A	DIRECCION DE CULTURA	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL C	DIRECCION DE CULTURA	113	15	6	\$124,131.12	\$1,489,573.44	\$0.00	\$20,688.52	\$206,885.20	\$171,300.95	\$44,687.20	\$29,791.47	\$89,374.41	\$107,249.29	\$2,159,550.47	\$0.00	\$0.00	\$0.00	\$0.00	\$2,159,550.47
MUSICO	DIRECCION DE CULTURA	113	15	12	\$175,230.00	\$2,102,760.00	\$57,253.44	\$20,403.33	\$204,033.33	\$168,939.60	\$44,071.20	\$29,380.80	\$88,142.40	\$105,770.88	\$2,187,034.99	\$0.00	\$61,210.00	\$160,320.00	\$221,530.00	\$2,408,564.99
PARAMEDICO	DIRECCION DE CULTURA	113	15	1	\$19,350.00	\$232,200.00	\$20,038.70	\$3,341.67	\$33,416.67	\$27,669.00	\$7,218.00	\$4,812.00	\$14,436.00	\$17,323.20	\$368,855.24	\$0.00	\$10,025.00	\$20,040.00	\$30,065.00	\$398,920.24
PIANISTA	DIRECCION DE CULTURA	113	15	1	\$14,885.18	\$178,622.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTISTA	DIRECCION DE CULTURA	113	15	1	\$24,591.04	\$295,092.48	\$14,313.36	\$4,215.17	\$42,151.73	\$34,901.64	\$9,104.77	\$6,069.85	\$18,209.55	\$21,851.46	\$454,310.01	\$0.00	\$12,645.52	\$20,040.00	\$32,685.52	\$486,995.53
SECRETARIA A	DIRECCION DE CULTURA	113	15	11	\$174,423.96	\$2,093,087.52	\$154,584.29	\$24,865.76	\$248,657.60	\$205,888.49	\$53,710.04	\$35,806.69	\$107,420.08	\$128,904.10	\$2,750,171.78	\$0.00	\$74,597.28	\$185,400.00	\$259,997.28	\$3,010,169.06

SECRETARIA DE DEPARTAMENTO	DIRECCIÓN DE CULTURA	113	15	1	\$16,354.70	\$196,256.40	\$14,313.36	\$2,842.45	\$28,424.50	\$23,535.49	\$6,139.69	\$4,093.13	\$12,279.38	\$14,735.26	\$311,019.66	\$0.00	\$8,527.35	\$20,040.00	\$28,567.35	\$339,587.01
SOPORTE TECNICO C	DIRECCION DE CULTURA	113	15	1	\$22,184.80	\$266,217.60	\$0.00	\$3,730.80	\$37,308.00	\$30,891.02	\$8,058.53	\$5,372.35	\$16,117.06	\$19,340.47	\$389,435.83	\$0.00	\$11,192.40	\$18,240.00	\$29,432.40	\$418,868.23
SUPERVISOR A	DIRECCION DE CULTURA	113	15	11	\$179,602.46	\$2,155,229.52	\$137,408.26	\$30,300.41	\$303,004.10	\$250,887.39	\$65,448.89	\$43,632.59	\$130,897.77	\$157,077.33	\$3,300,286.25	\$0.00	\$90,901.23	\$200,640.00	\$291,541.23	\$3,591,827.48
SUPERVISOR B	DIRECCION DE CULTURA	113	15	5	\$64,910.38	\$778,924.56	\$85,880.16	\$10,985.06	\$109,850.63	\$90,956.32	\$23,727.74	\$15,818.49	\$47,455.47	\$56,946.57	\$1,232,545.01	\$0.00	\$32,955.19	\$91,200.00	\$124,155.19	\$1,356,700.20
SUPERVISOR ESPECIALIZADO C	DIRECCIÓN DE CULTURA	113	15	1	\$16,309.63	\$195,715.56	\$0.00	\$2,751.61	\$27,516.05	\$22,783.29	\$5,943.47	\$3,962.31	\$11,886.93	\$14,264.32	\$287,223.54	\$0.00	\$8,254.82	\$18,240.00	\$26,494.82	\$313,718.35
TECNICO A	DIRECCION DE CULTURA	113	15	64	\$1,086,022.74	\$13,032,272.88	\$930,368.40	\$167,214.84	\$1,672,148.43	\$1,384,538.90	\$361,184.06	\$240,789.37	\$722,368.12	\$866,841.75	\$18,384,922.61	\$0.00	\$501,644.53	\$1,134,600.00	\$1,636,244.53	\$20,021,167.14
TECNICO B	DIRECCION DE CULTURA	113	15	22	\$356,240.96	\$4,274,891.52	\$249,052.46	\$56,479.93	\$564,799.27	\$467,653.79	\$121,996.64	\$81,331.09	\$243,993.28	\$292,791.94	\$6,144,653.13	\$0.00	\$169,439.78	\$415,920.00	\$585,359.78	\$6,730,012.91
TECNICO C	DIRECCION DE CULTURA	113	15	19	\$295,143.08	\$3,541,716.96	\$186,073.68	\$51,407.18	\$514,071.80	\$425,651.45	\$111,039.51	\$74,026.34	\$222,079.02	\$266,494.82	\$5,552,160.76	\$0.00	\$154,221.54	\$395,880.00	\$550,101.54	\$6,102,262.30
TECNICO ELECTRICISTA	DIRECCION DE CULTURA	113	15	1	\$15,450.00	\$185,400.00	\$8,588.02	\$2,691.67	\$26,916.67	\$22,287.00	\$5,814.00	\$3,876.00	\$11,628.00	\$13,953.60	\$289,554.95	\$0.00	\$8,075.00	\$20,040.00	\$28,115.00	\$317,669.95
TECNICO OPERATIVO	DIRECCION DE CULTURA	113	15	4	\$62,643.60	\$751,723.20	\$48,665.42	\$10,907.27	\$109,072.67	\$90,312.17	\$23,559.70	\$15,706.46	\$47,119.39	\$56,543.27	\$1,187,209.55	\$0.00	\$32,721.80	\$85,200.00	\$117,921.80	\$1,305,131.35
TECNICO OPERATIVO B	DIRECCION DE CULTURA	113	15	5	\$70,364.14	\$844,369.68	\$40,077.41	\$7,833.68	\$78,336.80	\$64,862.87	\$16,920.75	\$11,280.50	\$33,841.50	\$40,609.80	\$857,788.26	\$0.00	\$23,501.04	\$60,120.00	\$83,621.04	\$941,409.30
TECNICO OPERATIVO ESPECIALIA	DIRECCIÓN DE CULTURA	113	15	3	\$49,555.50	\$594,666.00	\$28,626.72	\$5,739.50	\$57,395.00	\$47,523.06	\$12,397.32	\$8,264.88	\$24,794.64	\$29,753.57	\$627,738.69	\$0.00	\$17,218.50	\$40,080.00	\$57,298.50	\$685,037.19
VIGILANTE A	DIRECCION DE CULTURA	113	15	1	\$14,970.00	\$179,640.00	\$0.00	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$13,538.88	\$272,616.21	\$0.00	\$7,835.00	\$20,040.00	\$27,875.00	\$300,491.21
DIRECTOR C	DIRECCION DE DERECHOS HUMANOS	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
JEFE UNIDAD DEPTAL. B	DIRECCION DE DERECHOS HUMANOS	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
JEFE UNIDAD DEPTAL. C	DIRECCION DE DERECHOS HUMANOS	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
TECNICO ESPECIALIZADO A	DIRECCION DE DERECHOS HUMANOS	113	15	1	\$18,373.51	\$220,482.12	\$0.00	\$3,095.59	\$30,955.85	\$25,631.44	\$6,686.46	\$4,457.64	\$13,372.93	\$16,047.51	\$323,129.54	\$0.00	\$9,286.76	\$17,264.16	\$26,550.92	\$349,680.46
DIRECTOR C	DIRECCION DE DESARROLLO URBANO, ECONOMICO Y PROYECTOS ESTRATEGICOS	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
JEFE UNIDAD DEPTAL. A	DIRECCION DE DESARROLLO URBANO, ECONOMICO Y PROYECTOS ESTRATEGICOS	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87

JEFE UNIDAD DEPTAL. C	DIRECCION DE DESARROLLO URBANO, ECONOMICO Y PROYECTOS ESTRATEGICOS	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECTOR B	DIRECCION DE DIFUSION ARTISTICA EN BARRIOS DE GUADALAJARA	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECTOR C	DIRECCIÓN DE DIVERSIDAD SEXUAL	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABOGADO B	DIRECCION DE EDUCACIÓN	113	15	1	\$9,400.00	\$112,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ANALISTA	DIRECCION DE EDUCACIÓN	113	15	2	\$38,213.56	\$458,562.72	\$37,214.74	\$6,602.26	\$66,022.60	\$54,666.71	\$14,260.88	\$9,507.25	\$28,521.76	\$34,226.12	\$726,385.04	\$0.00	\$19,806.78	\$40,080.00	\$59,886.78	\$786,271.82
ANALISTA A	DIRECCIÓN DE EDUCACIÓN	113	15	1	\$17,809.56	\$213,714.72	\$20,038.70	\$3,084.93	\$30,849.27	\$25,543.19	\$6,663.44	\$4,442.29	\$13,326.88	\$15,992.26	\$342,055.69	\$0.00	\$9,254.78	\$20,040.00	\$29,294.78	\$371,350.47
ANALISTA AA	DIRECCION DE EDUCACIÓN	113	15	3	\$55,468.12	\$665,617.44	\$45,802.75	\$9,594.69	\$95,946.87	\$79,444.01	\$20,724.52	\$13,816.35	\$41,449.05	\$49,738.86	\$1,047,334.53	\$0.00	\$28,784.06	\$65,160.00	\$93,944.06	\$1,141,278.59
ASISTENTE B	DIRECCIÓN DE EDUCACIÓN	113	15	1	\$20,186.07	\$242,232.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE EDUCACIÓN	113	15	1	\$16,354.70	\$196,256.40	\$14,313.36	\$2,842.45	\$28,424.50	\$23,535.49	\$6,139.69	\$4,093.13	\$12,279.38	\$14,735.26	\$311,019.66	\$0.00	\$8,527.35	\$20,040.00	\$28,567.35	\$339,587.01
AUXILIAR ADMINISTRATIVO AA	DIRECCIÓN DE EDUCACIÓN	113	15	2	\$35,439.32	\$425,271.84	\$34,352.06	\$6,139.89	\$61,398.87	\$50,838.26	\$13,262.16	\$8,841.44	\$26,524.31	\$31,829.17	\$675,257.99	\$0.00	\$18,419.66	\$40,080.00	\$58,499.66	\$733,757.65
AUXILIAR ADMINISTRATIVO C	DIRECCIÓN DE EDUCACIÓN	113	15	3	\$42,075.00	\$504,900.00	\$0.00	\$7,362.50	\$73,625.00	\$60,961.50	\$15,903.00	\$10,602.00	\$31,806.00	\$38,167.20	\$768,527.20	\$0.00	\$22,087.50	\$60,120.00	\$82,207.50	\$850,734.70
AUXILIAR DE INTENDENCIA	DIRECCION DE EDUCACIÓN	113	15	1	\$15,219.90	\$182,638.80	\$8,588.02	\$2,653.32	\$26,533.17	\$21,969.46	\$5,731.16	\$3,820.78	\$11,462.33	\$13,754.79	\$285,551.82	\$0.00	\$7,959.95	\$20,040.00	\$27,999.95	\$313,551.77
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE EDUCACIÓN	113	15	4	\$59,953.20	\$719,438.40	\$28,626.72	\$10,458.87	\$104,588.67	\$86,599.42	\$22,591.15	\$15,060.77	\$45,182.30	\$54,218.76	\$1,120,365.06	\$0.00	\$31,376.60	\$80,160.00	\$111,536.60	\$1,231,901.66
AUXILIAR DE INTENDENCIA A JR	DIRECCIÓN DE EDUCACIÓN	113	15	1	\$7,807.26	\$93,687.12	\$17,176.03	\$1,417.88	\$14,178.77	\$11,740.02	\$3,062.61	\$2,041.74	\$6,125.23	\$7,350.27	\$165,179.67	\$0.00	\$4,253.63	\$19,140.00	\$23,393.63	\$188,573.30
AUXILIAR OPERATIVO B	DIRECCION DE EDUCACIÓN	113	15	1	\$14,970.00	\$179,640.00	\$0.00	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$13,538.88	\$272,616.21	\$0.00	\$7,835.00	\$20,040.00	\$27,875.00	\$300,491.21
CHOFER A	DIRECCION DE EDUCACIÓN	113	15	3	\$48,334.02	\$580,008.24	\$57,253.44	\$8,405.67	\$84,056.70	\$69,598.95	\$18,156.25	\$12,104.16	\$36,312.49	\$43,574.99	\$934,670.90	\$0.00	\$25,217.01	\$60,120.00	\$85,337.01	\$1,020,007.91
DIRECTOR BB	DIRECCIÓN DE EDUCACIÓN	113	15	1	\$61,000.00	\$732,000.00	\$0.00	\$10,166.67	\$101,666.67	\$84,180.00	\$21,960.00	\$14,640.00	\$43,920.00	\$52,704.00	\$1,061,237.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061,237.33
INSTRUCTOR C JR	DIRECCIÓN DE EDUCACIÓN	113	15	9	\$71,267.40	\$855,208.80	\$0.00	\$11,491.47	\$114,914.67	\$95,149.34	\$24,821.57	\$16,547.71	\$49,643.14	\$59,571.76	\$1,199,525.26	\$0.00	\$34,474.40	\$153,120.00	\$187,594.40	\$1,387,119.66
INSTRUCTOR AA	DIRECCIÓN DE EDUCACIÓN	113	15	1	\$12,450.00	\$149,400.00	\$0.00	\$2,191.67	\$21,916.67	\$18,147.00	\$4,734.00	\$3,156.00	\$9,468.00	\$11,361.60	\$228,774.93	\$0.00	\$6,575.00	\$23,640.00	\$30,215.00	\$258,989.93
INSTRUCTOR B JC	DIRECCIÓN DE EDUCACIÓN	113	15	2	\$35,980.56	\$431,766.72	\$34,352.06	\$6,230.09	\$62,300.93	\$51,585.17	\$13,457.00	\$8,971.33	\$26,914.00	\$32,296.80	\$684,674.13	\$0.00	\$18,690.28	\$40,080.00	\$58,770.28	\$743,444.41

INSTRUCTOR B JORN. REDUCIDA	DIRECCIÓN DE EDUCACIÓN	113	15	5	\$43,142.44	\$517,709.28	\$22,901.38	\$3,411.44	\$34,114.40	\$28,246.72	\$7,368.71	\$4,912.47	\$14,737.42	\$17,684.90	\$379,001.13	\$0.00	\$10,234.32	\$38,280.00	\$48,514.32	\$427,515.45
INSTRUCTOR C	DIRECCIÓN DE EDUCACIÓN	113	15	4	\$58,107.60	\$697,291.20	\$51,528.10	\$10,151.27	\$101,512.67	\$84,052.49	\$21,926.74	\$14,617.82	\$43,853.47	\$52,624.17	\$1,111,157.92	\$0.00	\$30,453.80	\$80,160.00	\$110,613.80	\$1,221,771.72
INSTRUCTOR C JC	DIRECCIÓN DE EDUCACIÓN	113	15	10	\$140,104.40	\$1,681,252.80	\$31,489.39	\$24,517.40	\$245,174.00	\$203,004.07	\$52,957.58	\$35,305.06	\$105,915.17	\$127,098.20	\$2,590,713.67	\$0.00	\$73,552.20	\$210,480.00	\$284,032.20	\$2,874,745.87
JEFE DE DEPARTAMENTO	DIRECCIÓN DE EDUCACIÓN	113	15	1	\$15,216.35	\$182,596.20	\$20,038.70	\$2,569.39	\$25,693.92	\$21,274.56	\$5,549.89	\$3,699.92	\$11,099.77	\$13,319.73	\$288,242.08	\$0.00	\$7,708.18	\$18,240.00	\$25,948.18	\$314,190.26
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE EDUCACIÓN	113	15	2	\$57,947.40	\$695,368.80	\$31,489.39	\$9,657.90	\$96,579.00	\$79,967.41	\$20,861.06	\$13,907.38	\$41,722.13	\$50,066.55	\$1,039,619.63	\$0.00	\$28,973.70	\$29,280.00	\$58,253.70	\$1,097,873.33
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE EDUCACIÓN	113	15	3	\$76,994.36	\$923,932.32	\$26,718.18	\$12,832.39	\$128,323.93	\$106,252.22	\$27,717.97	\$18,478.65	\$55,435.94	\$66,523.13	\$1,366,214.73	\$0.00	\$38,497.18	\$41,055.84	\$79,553.02	\$1,445,767.75
JEFE DE OFICINA	DIRECCIÓN DE EDUCACIÓN	113	15	2	\$33,293.18	\$399,518.16	\$14,313.36	\$2,807.77	\$28,077.65	\$23,248.29	\$6,064.77	\$4,043.18	\$12,129.54	\$14,555.45	\$307,399.10	\$0.00	\$8,423.30	\$18,240.00	\$26,663.30	\$334,062.40
JEFE DE OFICINA A	DIRECCIÓN DE EDUCACIÓN	113	15	3	\$60,919.54	\$731,034.48	\$34,352.06	\$7,116.34	\$71,163.35	\$58,923.25	\$15,371.28	\$10,247.52	\$30,742.57	\$36,891.08	\$777,183.58	\$0.00	\$21,349.01	\$36,480.00	\$57,829.01	\$835,012.58
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE EDUCACIÓN	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE EDUCACIÓN	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
PROYECTISTA	DIRECCIÓN DE EDUCACIÓN	113	15	1	\$25,307.10	\$303,685.20	\$14,313.36	\$4,251.18	\$42,511.83	\$35,199.80	\$9,182.56	\$6,121.70	\$18,365.11	\$22,038.13	\$458,068.88	\$0.00	\$12,753.55	\$20,040.00	\$32,793.55	\$490,862.43
SECRETARIA A	DIRECCIÓN DE EDUCACIÓN	113	15	2	\$33,682.76	\$404,193.12	\$28,626.72	\$5,847.13	\$58,471.27	\$48,414.21	\$12,629.79	\$8,419.86	\$25,259.59	\$30,311.50	\$638,973.19	\$0.00	\$17,541.38	\$40,080.00	\$57,621.38	\$696,594.57
SOPORTE TECNICO A	DIRECCIÓN DE EDUCACIÓN	113	15	1	\$25,319.51	\$303,834.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPERVISOR A	DIRECCIÓN DE EDUCACIÓN	113	15	4	\$61,778.51	\$741,342.12	\$54,390.77	\$10,429.75	\$104,297.52	\$86,358.34	\$22,528.26	\$15,018.84	\$45,056.53	\$54,067.83	\$1,143,089.97	\$0.00	\$31,289.26	\$72,960.00	\$104,249.26	\$1,247,339.22
SUPERVISOR B	DIRECCIÓN DE EDUCACIÓN	113	15	1	\$13,364.93	\$160,379.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPERVISOR ESPECIALIZADO A	DIRECCIÓN DE EDUCACIÓN	113	15	1	\$18,694.49	\$224,333.88	\$0.00	\$3,149.08	\$31,490.82	\$26,074.40	\$6,802.02	\$4,534.68	\$13,604.03	\$16,324.84	\$328,713.74	\$0.00	\$9,447.25	\$18,240.00	\$27,687.25	\$356,400.99
TECNICO A	DIRECCIÓN DE EDUCACIÓN	113	15	8	\$142,523.48	\$1,710,281.76	\$123,094.90	\$24,687.25	\$246,872.47	\$204,410.40	\$53,324.45	\$35,549.64	\$106,648.91	\$127,978.69	\$2,700,048.45	\$0.00	\$74,061.74	\$160,320.00	\$234,381.74	\$2,934,430.19
TECNICO OPERATIVO	DIRECCIÓN DE EDUCACIÓN	113	15	1	\$15,660.90	\$187,930.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TECNICO OPERATIVO ESPECIAL	DIRECCIÓN DE EDUCACIÓN	113	15	1	\$16,518.50	\$198,222.00	\$17,176.03	\$2,869.75	\$28,697.50	\$23,761.53	\$6,198.66	\$4,132.44	\$12,397.32	\$14,876.78	\$316,732.02	\$0.00	\$8,609.25	\$25,080.00	\$33,689.25	\$350,421.27
ABOGADO A	DIRECCIÓN DE EGRESOS	113	15	1	\$18,622.24	\$223,466.88	\$14,313.36	\$3,137.04	\$31,370.40	\$25,974.69	\$6,776.01	\$4,517.34	\$13,552.01	\$16,262.42	\$341,770.14	\$0.00	\$9,411.12	\$18,240.00	\$27,651.12	\$369,421.26
ANALISTA AA	DIRECCIÓN DE EGRESOS	113	15	1	\$18,775.90	\$225,310.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ANALISTA C	DIRECCIÓN DE EGRESOS	113	15	2	\$31,296.54	\$375,558.48	\$11,450.69	\$5,449.42	\$54,494.23	\$45,121.23	\$11,770.75	\$7,847.17	\$23,541.51	\$28,249.81	\$580,283.29	\$0.00	\$16,348.27	\$45,120.00	\$61,468.27	\$641,751.56
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE EGRESOS	113	15	2	\$31,109.40	\$373,312.80	\$17,176.03	\$5,418.23	\$54,182.33	\$44,862.97	\$11,703.38	\$7,802.26	\$23,406.77	\$28,088.12	\$582,752.90	\$0.00	\$16,254.70	\$40,080.00	\$56,334.70	\$639,087.60

AUXILIAR ADMINISTRATIVO AA	DIRECCIÓN DE EGRESOS	113	15	3	\$53,733.12	\$644,797.44	\$51,528.10	\$9,305.52	\$93,055.20	\$77,049.71	\$20,099.92	\$13,399.95	\$40,199.85	\$48,239.82	\$1,022,875.50	\$0.00	\$27,916.56	\$60,120.00	\$88,036.56	\$1,110,912.06
AUXILIAR TECNICO A	DIRECCION DE EGRESOS	113	15	1	\$15,879.78	\$190,557.36	\$8,588.02	\$2,763.30	\$27,632.97	\$22,880.10	\$5,968.72	\$3,979.15	\$11,937.44	\$14,324.93	\$297,031.98	\$0.00	\$8,289.89	\$35,160.00	\$43,449.89	\$340,481.87
DIRECTOR A	DIRECCION DE EGRESOS	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
DIRECTOR B	DIRECCION DE EGRESOS	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE DE DEPARTAMENTO	DIRECCIÓN DE EGRESOS	113	15	1	\$23,264.19	\$279,170.28	\$0.00	\$3,910.70	\$39,106.98	\$32,380.58	\$8,447.11	\$5,631.41	\$16,894.22	\$20,273.06	\$408,214.33	\$0.00	\$11,732.10	\$18,240.00	\$29,972.10	\$438,186.43
JEFE DEPARTAMENTO C	DIRECCIÓN DE EGRESOS	113	15	2	\$50,311.62	\$603,739.44	\$34,352.06	\$8,385.27	\$83,852.70	\$69,430.04	\$18,112.18	\$12,074.79	\$36,224.37	\$43,469.24	\$909,640.09	\$0.00	\$25,155.81	\$36,480.00	\$61,635.81	\$971,275.90
JEFE UNIDAD DEPTAL. A	DIRECCION DE EGRESOS	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
JEFE UNIDAD DEPTAL. B	DIRECCION DE EGRESOS	113	15	3	\$89,761.08	\$1,077,132.96	\$0.00	\$14,960.18	\$149,601.80	\$123,870.29	\$32,313.99	\$21,542.66	\$64,627.98	\$77,553.57	\$1,561,603.43	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,603.43
JEFE UNIDAD DEPTAL. C	DIRECCION DE EGRESOS	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
SECRETARIA A	DIRECCION DE EGRESOS	113	15	2	\$35,990.60	\$431,887.20	\$17,176.03	\$3,115.88	\$31,158.83	\$25,799.51	\$6,730.31	\$4,486.87	\$13,460.62	\$16,152.74	\$342,424.40	\$0.00	\$9,347.65	\$20,040.00	\$29,387.65	\$371,812.05
SOPORTE TECNICO A	DIRECCION DE EGRESOS	113	15	1	\$25,319.51	\$303,834.12	\$14,313.36	\$4,219.92	\$42,199.18	\$34,940.92	\$9,115.02	\$6,076.68	\$18,230.05	\$21,876.06	\$454,805.32	\$0.00	\$12,659.76	\$18,240.00	\$30,899.76	\$485,705.07
SUPERVISOR A	DIRECCION DE EGRESOS	113	15	1	\$13,653.43	\$163,841.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPERVISOR B	DIRECCION DE EGRESOS	113	15	1	\$17,489.27	\$209,871.24	\$17,176.03	\$2,948.21	\$29,482.12	\$24,411.19	\$6,368.14	\$4,245.42	\$12,736.27	\$15,283.53	\$324,922.16	\$0.00	\$8,844.64	\$18,240.00	\$27,084.64	\$352,006.79
SUPERVISOR C	DIRECCION DE EGRESOS	113	15	1	\$15,163.41	\$181,960.92	\$14,313.36	\$2,560.57	\$25,605.68	\$21,201.51	\$5,530.83	\$3,687.22	\$11,061.66	\$13,273.99	\$281,595.72	\$0.00	\$7,681.71	\$18,240.00	\$25,921.71	\$307,517.43
SUPERVISOR ESPECIALIZADO A	DIRECCIÓN DE EGRESOS	113	15	1	\$18,694.49	\$224,333.88	\$0.00	\$3,149.08	\$31,490.82	\$26,074.40	\$6,802.02	\$4,534.68	\$13,604.03	\$16,324.84	\$328,713.74	\$0.00	\$9,447.25	\$18,240.00	\$27,687.25	\$356,400.99
TECNICO A	DIRECCION DE EGRESOS	113	15	2	\$38,436.76	\$461,241.12	\$22,901.38	\$3,524.65	\$35,246.53	\$29,184.13	\$7,613.25	\$5,075.50	\$15,226.50	\$18,271.80	\$390,818.79	\$0.00	\$10,573.96	\$20,040.00	\$30,613.96	\$421,432.75
TECNICO B	DIRECCION DE EGRESOS	113	15	1	\$10,828.00	\$129,936.00	\$0.00	\$1,921.33	\$19,213.33	\$15,908.64	\$4,150.08	\$2,766.72	\$8,300.16	\$9,960.19	\$200,556.46	\$0.00	\$5,764.00	\$23,640.00	\$29,404.00	\$229,960.46
ADMINISTRADOR C	DIRECCIÓN DE EMPRENDIMIENTO	113	15	1	\$18,459.91	\$221,518.92	\$0.00	\$3,109.99	\$31,099.85	\$25,750.68	\$6,717.57	\$4,478.38	\$13,435.14	\$16,122.16	\$324,632.67	\$0.00	\$9,329.96	\$18,240.00	\$27,569.96	\$352,202.63
ANALISTA A	DIRECCIÓN DE EMPRENDIMIENTO	113	15	2	\$37,031.98	\$444,383.76	\$14,313.36	\$3,384.47	\$33,844.70	\$28,023.41	\$7,310.46	\$4,873.64	\$14,620.91	\$17,545.09	\$367,597.88	\$0.00	\$10,153.41	\$20,040.00	\$30,193.41	\$397,791.29
ANALISTA AA	DIRECCIÓN DE EMPRENDIMIENTO	113	15	4	\$76,167.61	\$914,011.32	\$28,626.72	\$13,161.27	\$131,612.68	\$108,975.30	\$28,428.34	\$18,952.23	\$56,856.68	\$68,228.02	\$1,402,452.55	\$0.00	\$39,483.81	\$80,700.00	\$120,183.81	\$1,522,636.36
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE EMPRENDIMIENTO	113	15	1	\$14,886.00	\$178,632.00	\$20,038.70	\$2,597.67	\$25,976.67	\$21,508.68	\$5,610.96	\$3,740.64	\$11,221.92	\$13,466.30	\$291,193.54	\$0.00	\$7,793.00	\$20,040.00	\$27,833.00	\$319,026.54
AUXILIAR TECNICO A	DIRECCIÓN DE EMPRENDIMIENTO	113	15	1	\$13,126.10	\$157,513.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

DIRECTOR B	DIRECCIÓN DE EMPRENDIMIENTO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
DIRECTOR BB	DIRECCIÓN DE EMPRENDIMIENTO	113	15	1	\$61,000.00	\$732,000.00	\$0.00	\$10,166.67	\$101,666.67	\$84,180.00	\$21,960.00	\$14,640.00	\$43,920.00	\$52,704.00	\$1,061,237.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061,237.33
JEFE DE DEPARTAMENTO	DIRECCIÓN DE EMPRENDIMIENTO	113	15	1	\$27,242.90	\$326,914.80	\$17,176.03	\$4,540.48	\$45,404.83	\$37,595.20	\$9,807.44	\$6,538.30	\$19,614.89	\$23,537.87	\$491,129.84	\$0.00	\$13,621.45	\$18,240.00	\$31,861.45	\$522,991.29
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE EMPRENDIMIENTO	113	15	1	\$28,293.70	\$339,524.40	\$17,176.03	\$4,715.62	\$47,156.17	\$39,045.31	\$10,185.73	\$6,790.49	\$20,371.46	\$24,445.76	\$509,410.96	\$0.00	\$14,146.85	\$14,640.00	\$28,786.85	\$538,197.81
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE EMPRENDIMIENTO	113	15	1	\$25,898.12	\$310,777.44	\$14,313.36	\$4,316.35	\$43,163.53	\$35,739.41	\$9,323.32	\$6,215.55	\$18,646.65	\$22,375.98	\$464,871.59	\$0.00	\$12,949.06	\$18,240.00	\$31,189.06	\$496,060.65
JEFE DE OFICINA A	DIRECCIÓN DE EMPRENDIMIENTO	113	15	2	\$35,269.26	\$423,231.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DEPARTAMENTO C	DIRECCIÓN DE EMPRENDIMIENTO	113	15	1	\$25,686.95	\$308,243.40	\$17,176.03	\$4,281.16	\$42,811.58	\$35,447.99	\$9,247.30	\$6,164.87	\$18,494.60	\$22,193.52	\$464,060.46	\$0.00	\$12,843.48	\$18,240.00	\$31,083.48	\$495,143.94
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE EMPRENDIMIENTO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
PROYECTISTA	DIRECCIÓN DE EMPRENDIMIENTO	113	15	1	\$25,170.00	\$302,040.00	\$11,450.69	\$4,228.33	\$42,283.33	\$35,010.60	\$9,133.20	\$6,088.80	\$18,266.40	\$21,919.68	\$452,821.03	\$0.00	\$12,685.00	\$20,040.00	\$32,725.00	\$485,546.03
SECRETARIA A	DIRECCIÓN DE EMPRENDIMIENTO	113	15	1	\$18,131.30	\$217,575.60	\$14,313.36	\$3,138.55	\$31,385.50	\$25,987.19	\$6,779.27	\$4,519.51	\$13,558.54	\$16,270.24	\$341,927.76	\$0.00	\$9,415.65	\$20,040.00	\$29,455.65	\$371,383.41
TECNICO A	DIRECCIÓN DE EMPRENDIMIENTO	113	15	5	\$91,427.48	\$1,097,129.76	\$34,352.06	\$12,944.16	\$129,441.63	\$107,177.67	\$27,959.39	\$18,639.60	\$55,918.79	\$67,102.54	\$1,385,515.61	\$0.00	\$38,832.49	\$78,360.00	\$117,192.49	\$1,502,708.10
TECNICO B	DIRECCIÓN DE EMPRENDIMIENTO	113	15	4	\$64,038.86	\$768,466.32	\$0.00	\$8,076.43	\$80,764.28	\$66,872.83	\$17,445.09	\$11,630.06	\$34,890.17	\$41,868.20	\$843,049.90	\$0.00	\$24,229.29	\$54,720.00	\$78,949.29	\$921,999.18
TRABAJADOR SOCIAL A	DIRECCIÓN DE EMPRENDIMIENTO	113	15	2	\$36,328.68	\$435,944.16	\$20,038.70	\$6,288.11	\$62,881.13	\$52,065.58	\$13,582.32	\$9,054.88	\$27,164.65	\$32,597.58	\$676,417.13	\$0.00	\$18,864.34	\$40,080.00	\$58,944.34	\$735,361.47
DIRECTOR A	DIRECCIÓN DE EVALUACIÓN Y SEGUIMIENTO	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
DIRECTOR C	DIRECCIÓN DE EVALUACIÓN Y SEGUIMIENTO	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE EVALUACIÓN Y SEGUIMIENTO	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE EVALUACIÓN Y SEGUIMIENTO	113	15	3	\$89,761.08	\$1,077,132.96	\$0.00	\$14,960.18	\$149,601.80	\$123,870.29	\$32,313.99	\$21,542.66	\$64,627.98	\$77,553.57	\$1,561,603.43	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,603.43
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE FINANZAS	113	15	1	\$15,831.80	\$189,981.60	\$20,038.70	\$2,755.30	\$27,553.00	\$22,813.88	\$5,951.45	\$3,967.63	\$11,902.90	\$14,283.48	\$307,647.94	\$0.00	\$8,265.90	\$20,040.00	\$28,305.90	\$335,953.84

AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE FINANZAS	113	15	1	\$17,887.17	\$214,646.04	\$0.00	\$3,014.53	\$30,145.28	\$24,960.29	\$6,511.38	\$4,340.92	\$13,022.76	\$15,627.31	\$314,668.53	\$0.00	\$9,043.59	\$18,240.00	\$27,283.59	\$341,952.11
AUXILIAR TECNICO C	DIRECCION DE FINANZAS	113	15	1	\$18,980.94	\$227,771.28	\$20,038.70	\$3,280.16	\$32,801.57	\$27,159.70	\$7,085.14	\$4,723.43	\$14,170.28	\$17,004.33	\$362,434.58	\$0.00	\$9,840.47	\$20,040.00	\$29,880.47	\$392,315.05
DIRECTOR A	DIRECCION DE FINANZAS	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
JEFE DE DEPARTAMENTO	DIRECCIÓN DE FINANZAS	113	15	1	\$23,958.30	\$287,499.60	\$0.00	\$4,026.38	\$40,263.83	\$33,338.45	\$8,696.99	\$5,797.99	\$17,393.98	\$20,872.77	\$420,290.00	\$0.00	\$12,079.15	\$18,240.00	\$30,319.15	\$450,609.15
JEFE DEPARTAMENTO C	DIRECCIÓN DE FINANZAS	113	15	1	\$25,014.54	\$300,174.48	\$0.00	\$4,169.09	\$41,690.90	\$34,520.07	\$9,005.23	\$6,003.49	\$18,010.47	\$21,612.56	\$435,186.29	\$0.00	\$12,507.27	\$18,240.00	\$30,747.27	\$465,933.56
JEFE UNIDAD DEPTAL. A	DIRECCION DE FINANZAS	113	15	3	\$124,722.54	\$1,496,670.48	\$0.00	\$20,787.09	\$207,870.90	\$172,117.11	\$44,900.11	\$29,933.41	\$89,800.23	\$107,760.27	\$2,169,839.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,169,839.60
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE FINANZAS	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$51,702.38	\$1,041,068.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,068.95
SUPERVISOR C	DIRECCIÓN DE FINANZAS	113	15	1	\$12,824.13	\$153,889.56	\$0.00	\$2,170.69	\$21,706.88	\$17,973.30	\$4,688.69	\$3,125.79	\$9,377.37	\$11,252.85	\$226,585.13	\$0.00	\$6,512.07	\$18,240.00	\$24,752.07	\$251,337.20
ABOGADO ESPECIALIZADO	DIRECCIÓN DE GESTIÓN DE COORDINACIÓN METROPOLITANA	113	15	1	\$24,789.46	\$297,473.52	\$0.00	\$4,164.91	\$41,649.10	\$34,485.45	\$8,996.21	\$5,997.47	\$17,992.41	\$21,590.89	\$434,749.97	\$0.00	\$12,494.73	\$17,264.16	\$29,758.89	\$464,508.86
DIRECTOR B	DIRECCIÓN DE GESTIÓN DE COORDINACIÓN METROPOLITANA	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE ADMINISTRATIVO	DIRECCIÓN DE GESTIÓN DE COORDINACIÓN METROPOLITANA	113	15	1	\$20,338.72	\$244,064.64	\$0.00	\$3,423.12	\$34,231.20	\$28,343.43	\$7,393.94	\$4,929.29	\$14,787.88	\$17,745.45	\$357,318.96	\$0.00	\$10,269.36	\$18,240.00	\$28,509.36	\$385,828.32
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE GESTIÓN DE COORDINACIÓN METROPOLITANA	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$51,702.38	\$1,041,068.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,068.95
AUXILIAR OPERATIVO A	DIRECCIÓN DE INCLUSIÓN Y ATENCIÓN A PERSONAS CON DISCAPACIDAD	113	15	1	\$17,158.18	\$205,898.16	\$22,901.38	\$2,976.36	\$29,763.63	\$24,644.29	\$6,428.94	\$4,285.96	\$12,857.89	\$15,429.47	\$333,586.09	\$0.00	\$8,929.09	\$20,040.00	\$28,969.09	\$362,555.18
DIRECTOR CC	DIRECCIÓN DE INCLUSIÓN Y ATENCIÓN A PERSONAS CON DISCAPACIDAD	113	15	1	\$50,000.00	\$600,000.00	\$0.00	\$8,333.33	\$83,333.33	\$69,000.00	\$18,000.00	\$12,000.00	\$36,000.00	\$43,200.00	\$869,866.67	\$0.00	\$0.00	\$0.00	\$0.00	\$869,866.67

JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE INCLUSIÓN Y ATENCIÓN A PERSONAS CON DISCAPACIDAD	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE INCLUSIÓN Y ATENCIÓN A PERSONAS CON DISCAPACIDAD	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOPORTE TECNICO B	DIRECCIÓN DE INCLUSIÓN Y ATENCIÓN A PERSONAS CON DISCAPACIDAD	113	15	1	\$23,560.66	\$282,727.92	\$0.00	\$3,960.11	\$39,601.10	\$32,789.71	\$8,553.84	\$5,702.56	\$17,107.68	\$20,529.21	\$413,372.12	\$0.00	\$11,880.33	\$18,240.00	\$30,120.33	\$443,492.45
TECNICO A	DIRECCIÓN DE INCLUSIÓN Y ATENCIÓN A PERSONAS CON DISCAPACIDAD	113	15	1	\$21,134.62	\$253,615.44	\$20,038.70	\$3,639.10	\$36,391.03	\$30,131.78	\$7,860.46	\$5,240.31	\$15,720.93	\$18,865.11	\$399,902.87	\$0.00	\$10,917.31	\$20,040.00	\$30,957.31	\$430,860.18
TRABAJADOR SOCIAL A	DIRECCIÓN DE INCLUSIÓN Y ATENCIÓN A PERSONAS CON DISCAPACIDAD	113	15	1	\$18,164.34	\$217,972.08	\$17,176.03	\$3,144.06	\$31,440.57	\$26,032.79	\$6,791.16	\$4,527.44	\$13,582.32	\$16,298.79	\$345,365.24	\$0.00	\$9,432.17	\$20,040.00	\$29,472.17	\$374,837.41
ANALISTA AA	DIRECCION DE INGRESOS	113	15	1	\$22,110.92	\$265,331.04	\$14,313.36	\$3,801.82	\$38,018.20	\$31,479.07	\$8,211.93	\$5,474.62	\$16,423.86	\$19,708.63	\$411,162.54	\$0.00	\$11,405.46	\$20,040.00	\$31,445.46	\$442,608.00
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE INGRESOS	113	15	4	\$57,105.54	\$685,266.48	\$0.00	\$4,727.72	\$47,277.20	\$39,145.52	\$10,211.88	\$6,807.92	\$20,423.75	\$24,508.50	\$493,498.32	\$0.00	\$14,183.16	\$36,480.00	\$50,663.16	\$544,161.48
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE INGRESOS	113	15	7	\$102,617.98	\$1,231,415.76	\$71,566.80	\$17,836.33	\$178,363.30	\$147,684.81	\$38,526.47	\$25,684.32	\$77,052.95	\$92,463.53	\$1,933,394.27	\$0.00	\$53,508.99	\$138,480.00	\$191,988.99	\$2,125,383.26
AUXILIAR ADMINISTRATIVO C	DIRECCIÓN DE INGRESOS	113	15	8	\$117,557.00	\$1,410,684.00	\$71,566.80	\$20,526.17	\$205,261.67	\$169,956.66	\$44,336.52	\$29,557.68	\$88,673.04	\$106,407.65	\$2,214,170.18	\$0.00	\$61,578.50	\$170,400.00	\$231,978.50	\$2,446,148.68
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE INGRESOS	113	15	5	\$74,430.00	\$893,160.00	\$80,154.82	\$12,988.33	\$129,883.33	\$107,543.40	\$28,054.80	\$18,703.20	\$56,109.60	\$67,331.52	\$1,435,929.00	\$0.00	\$38,965.00	\$100,200.00	\$139,165.00	\$1,575,094.00
AUXILIAR OPERATIVO B	DIRECCION DE INGRESOS	113	15	1	\$14,970.00	\$179,640.00	\$17,176.03	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$13,538.88	\$289,792.25	\$0.00	\$7,835.00	\$20,040.00	\$27,875.00	\$317,667.25
AUXILIAR TECNICO A	DIRECCION DE INGRESOS	113	15	2	\$33,262.18	\$399,146.16	\$28,626.72	\$5,777.03	\$57,770.30	\$47,833.81	\$12,478.38	\$8,318.92	\$24,956.77	\$29,948.12	\$631,656.22	\$0.00	\$17,331.09	\$40,080.00	\$57,411.09	\$689,067.31
AUXILIAR TECNICO B	DIRECCION DE INGRESOS	113	15	1	\$15,169.50	\$182,034.00	\$11,450.69	\$2,644.92	\$26,449.17	\$21,899.91	\$5,713.02	\$3,808.68	\$11,426.04	\$13,711.25	\$287,537.67	\$0.00	\$7,934.75	\$20,040.00	\$27,974.75	\$315,512.42
CAJERO	DIRECCION DE INGRESOS	113	15	70	\$950,760.40	\$11,409,124.80	\$717,099.34	\$135,919.91	\$1,359,199.13	\$1,125,416.88	\$293,587.01	\$195,724.68	\$587,174.03	\$704,608.83	\$14,904,963.57	\$0.00	\$407,759.74	\$1,075,992.00	\$1,483,751.74	\$16,388,715.31
COLABORADOR B	DIRECCION DE INGRESOS	113	15	2	\$27,966.32	\$335,595.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COLABORADOR C	DIRECCION DE INGRESOS	113	15	1	\$11,496.00	\$137,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

COORDINADOR A	DIRECCION DE INGRESOS	113	15	16	\$283,395.52	\$3,400,746.24	\$111,644.21	\$44,780.55	\$447,805.50	\$370,782.95	\$96,725.99	\$64,483.99	\$193,451.98	\$232,142.37	\$4,786,017.14	\$0.00	\$134,341.65	\$283,680.00	\$418,021.65	\$5,204,038.79
COORDINADOR B	DIRECCION DE INGRESOS	113	15	7	\$116,559.24	\$1,398,710.88	\$17,176.03	\$14,042.77	\$140,427.67	\$116,274.11	\$30,332.38	\$20,221.58	\$60,664.75	\$72,797.70	\$1,483,016.19	\$0.00	\$42,128.30	\$91,200.00	\$133,328.30	\$1,616,344.49
COORDINADOR C	DIRECCION DE INGRESOS	113	15	1	\$15,802.60	\$189,631.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECTOR A	DIRECCION DE INGRESOS	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
JEFE DE DEPARTAMENTO	DIRECCIÓN DE INGRESOS	113	15	2	\$47,930.63	\$575,167.56	\$0.00	\$3,910.70	\$39,106.98	\$32,380.58	\$8,447.11	\$5,631.41	\$16,894.22	\$20,273.06	\$408,214.33	\$0.00	\$11,732.10	\$18,240.00	\$29,972.10	\$438,186.43
JEFE DE OFICINA A	DIRECCION DE INGRESOS	113	15	1	\$20,419.49	\$245,033.88	\$0.00	\$3,436.58	\$34,365.82	\$28,454.90	\$7,423.02	\$4,948.68	\$14,846.03	\$17,815.24	\$358,724.14	\$0.00	\$10,309.75	\$18,240.00	\$28,549.75	\$387,273.89
JEFE DE OFICINA B	DIRECCION DE INGRESOS	113	15	3	\$41,675.99	\$500,111.88	\$37,214.74	\$7,046.00	\$70,459.98	\$58,340.87	\$15,219.36	\$10,146.24	\$30,438.71	\$36,526.46	\$772,704.23	\$0.00	\$21,138.00	\$54,720.00	\$75,858.00	\$848,562.22
JEFE UNIDAD DEPTAL. A	DIRECCION DE INGRESOS	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
JEFE UNIDAD DEPTAL. B	DIRECCION DE INGRESOS	113	15	9	\$269,283.24	\$3,231,398.88	\$0.00	\$34,907.09	\$349,070.87	\$289,030.68	\$75,399.31	\$50,266.20	\$150,798.61	\$180,958.34	\$3,643,741.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,643,741.33
JEFE UNIDAD DEPTAL. C	DIRECCION DE INGRESOS	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
MENSAJERO	DIRECCION DE INGRESOS	113	15	5	\$67,954.10	\$815,449.20	\$71,566.80	\$11,492.35	\$114,923.50	\$95,156.66	\$24,823.48	\$16,548.98	\$49,646.95	\$59,576.34	\$1,271,184.26	\$0.00	\$34,477.05	\$91,200.00	\$125,677.05	\$1,396,861.31
RECAUDADOR	DIRECCION DE INGRESOS	113	15	1	\$16,273.00	\$195,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA A	DIRECCION DE INGRESOS	113	15	2	\$33,016.22	\$396,194.64	\$34,352.06	\$5,736.04	\$57,360.37	\$47,494.38	\$12,389.84	\$8,259.89	\$24,779.68	\$29,735.61	\$633,102.52	\$0.00	\$17,208.11	\$40,080.00	\$57,288.11	\$690,390.63
SECRETARIA B	DIRECCION DE INGRESOS	113	15	4	\$54,135.72	\$649,628.64	\$45,802.75	\$9,489.29	\$94,892.87	\$78,571.29	\$20,496.86	\$13,664.57	\$40,993.72	\$49,192.46	\$1,036,332.45	\$0.00	\$28,467.86	\$80,160.00	\$108,627.86	\$1,144,960.31
SECRETARIA BB	DIRECCION DE INGRESOS	113	15	2	\$30,013.06	\$360,156.72	\$0.00	\$2,273.99	\$22,739.93	\$18,828.66	\$4,911.83	\$3,274.55	\$9,823.65	\$11,788.38	\$237,368.52	\$0.00	\$6,821.98	\$20,040.00	\$26,861.98	\$264,230.50
SUPERVISOR A	DIRECCION DE INGRESOS	113	15	2	\$36,918.95	\$443,027.40	\$0.00	\$3,441.33	\$34,413.30	\$28,494.21	\$7,433.27	\$4,955.52	\$14,866.55	\$17,839.85	\$359,219.79	\$0.00	\$10,323.99	\$18,240.00	\$28,563.99	\$387,783.78
SUPERVISOR B	DIRECCION DE INGRESOS	113	15	4	\$60,839.75	\$730,077.00	\$48,665.42	\$8,102.60	\$81,026.03	\$67,089.56	\$17,501.62	\$11,667.75	\$35,003.25	\$42,003.90	\$894,447.57	\$0.00	\$24,307.81	\$54,720.00	\$79,027.81	\$973,475.38
SUPERVISOR C	DIRECCION DE INGRESOS	113	15	4	\$51,296.52	\$615,558.24	\$62,978.78	\$8,682.75	\$86,827.53	\$71,893.20	\$18,754.75	\$12,503.16	\$37,509.49	\$45,011.39	\$969,319.31	\$0.00	\$26,048.26	\$72,960.00	\$99,008.26	\$1,068,327.57
ADMINISTRADOR DE RED	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	3	\$56,550.88	\$678,610.56	\$17,176.03	\$6,763.48	\$67,634.80	\$56,001.61	\$14,609.12	\$9,739.41	\$29,218.23	\$35,061.88	\$723,175.13	\$0.00	\$20,290.44	\$36,480.00	\$56,770.44	\$779,945.57
ANALISTA A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$18,181.16	\$218,173.92	\$11,450.69	\$3,146.86	\$31,468.60	\$26,056.00	\$6,797.22	\$4,531.48	\$13,594.44	\$16,313.32	\$339,932.52	\$0.00	\$9,440.58	\$20,040.00	\$29,480.58	\$369,413.10
ANALISTA AA	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$20,143.64	\$241,723.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ANALISTA DE SELECCION DE PERSONAL	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$24,563.74	\$294,764.88	\$17,176.03	\$4,210.62	\$42,106.23	\$34,863.96	\$9,094.95	\$6,063.30	\$18,189.89	\$21,827.87	\$456,697.74	\$0.00	\$12,631.87	\$20,040.00	\$32,671.87	\$489,369.61

ANALISTA DE SOPORTE TECNICO	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	17	\$396,773.94	\$4,761,287.28	\$217,563.07	\$55,320.54	\$553,205.43	\$458,054.10	\$119,492.37	\$79,661.58	\$238,984.75	\$286,781.70	\$5,992,142.67	\$0.00	\$165,961.63	\$289,200.00	\$455,161.63	\$6,447,304.30
ANALISTA DE SOPORTE TÉCNICO ESPECIALIZADO	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$26,298.00	\$315,576.00	\$20,038.70	\$4,416.33	\$44,163.33	\$36,567.24	\$9,539.28	\$6,359.52	\$19,078.56	\$22,894.27	\$481,033.24	\$0.00	\$13,249.00	\$20,040.00	\$33,289.00	\$514,322.24
ANALISTA PROGRAMADOR	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	11	\$262,132.70	\$3,145,592.40	\$183,211.01	\$44,888.78	\$448,887.83	\$371,679.13	\$96,959.77	\$64,639.85	\$193,919.54	\$232,703.45	\$4,868,881.77	\$0.00	\$134,666.35	\$230,520.00	\$365,186.35	\$5,234,068.12
AUXILIAR TECNICO C	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$13,005.83	\$156,069.96	\$0.00	\$2,200.97	\$22,009.72	\$18,224.05	\$4,754.10	\$3,169.40	\$9,508.20	\$11,409.84	\$229,746.23	\$0.00	\$6,602.92	\$18,240.00	\$24,842.92	\$254,589.14
CHOFER	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$15,358.50	\$184,302.00	\$0.00	\$2,676.42	\$26,764.17	\$22,160.73	\$5,781.06	\$3,854.04	\$11,562.12	\$13,874.54	\$279,375.08	\$0.00	\$8,029.25	\$25,080.00	\$33,109.25	\$312,484.33
DIRECTOR A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
DIRECTOR C	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	3	\$134,978.94	\$1,619,747.28	\$0.00	\$22,496.49	\$224,964.90	\$186,270.94	\$48,592.42	\$32,394.95	\$97,184.84	\$116,621.80	\$2,348,273.61	\$0.00	\$0.00	\$0.00	\$0.00	\$2,348,273.61
JEFE ADMINISTRATIVO	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$24,421.28	\$293,055.36	\$0.00	\$4,103.55	\$41,035.47	\$33,977.37	\$8,863.66	\$5,909.11	\$17,727.32	\$21,272.79	\$428,344.62	\$0.00	\$12,310.64	\$18,240.00	\$30,550.64	\$458,895.26
JEFE DE DEPARTAMENTO	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	2	\$48,351.73	\$580,220.76	\$17,176.03	\$8,091.96	\$80,919.55	\$67,001.39	\$17,478.62	\$11,652.42	\$34,957.25	\$41,948.69	\$861,846.66	\$0.00	\$24,275.87	\$36,480.00	\$60,755.87	\$922,602.53
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$30,350.00	\$364,200.00	\$14,313.36	\$5,058.33	\$50,583.33	\$41,883.00	\$10,926.00	\$7,284.00	\$21,852.00	\$26,222.40	\$542,322.43	\$0.00	\$15,175.00	\$14,640.00	\$29,815.00	\$572,137.43
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$25,863.12	\$310,357.44	\$14,313.36	\$4,310.52	\$43,105.20	\$35,691.11	\$9,310.72	\$6,207.15	\$18,621.45	\$22,345.74	\$464,262.68	\$0.00	\$12,931.56	\$18,240.00	\$31,171.56	\$495,434.24
JEFE DE OFICINA A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$16,933.48	\$203,201.76	\$17,176.03	\$2,855.58	\$28,555.80	\$23,644.20	\$6,168.05	\$4,112.04	\$12,336.11	\$14,803.33	\$315,252.89	\$0.00	\$8,566.74	\$18,240.00	\$26,806.74	\$342,059.63
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	4	\$166,296.72	\$1,995,560.64	\$0.00	\$27,716.12	\$277,161.20	\$229,489.47	\$59,866.82	\$39,911.21	\$119,733.64	\$143,680.37	\$2,893,119.47	\$0.00	\$0.00	\$0.00	\$0.00	\$2,893,119.47
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$51,702.38	\$1,041,068.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,068.95

JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	4	\$82,754.08	\$993,048.96	\$0.00	\$13,792.35	\$137,923.47	\$114,200.63	\$29,791.47	\$19,860.98	\$59,582.94	\$71,499.53	\$1,439,700.31	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,700.31
LIDER DE PROYECTO	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	2	\$37,307.28	\$447,687.36	\$14,313.36	\$3,243.55	\$32,435.47	\$26,856.57	\$7,006.06	\$4,670.71	\$14,012.12	\$16,814.55	\$352,887.74	\$0.00	\$9,730.64	\$18,240.00	\$27,970.64	\$380,858.38
LIDER DE PROYECTO NA	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$18,225.70	\$218,708.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIDER DE PROYECTOS	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$15,573.54	\$186,882.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAMADOR	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	5	\$115,889.00	\$1,390,668.00	\$0.00	\$11,688.90	\$116,889.00	\$96,784.09	\$25,248.02	\$16,832.02	\$50,496.05	\$60,595.26	\$1,220,134.14	\$0.00	\$35,066.70	\$59,760.00	\$94,826.70	\$1,314,960.84
PROYECTISTA	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	4	\$99,794.60	\$1,197,535.20	\$62,978.78	\$16,849.10	\$168,491.00	\$139,510.55	\$36,394.06	\$24,262.70	\$72,788.11	\$87,345.73	\$1,821,755.24	\$0.00	\$50,547.30	\$80,160.00	\$130,707.30	\$1,952,462.54
SECRETARIA A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	5	\$91,065.84	\$1,092,790.08	\$83,017.49	\$15,760.97	\$157,609.73	\$130,500.86	\$34,043.70	\$22,695.80	\$68,087.40	\$81,704.89	\$1,728,210.93	\$0.00	\$47,282.92	\$100,200.00	\$147,482.92	\$1,875,693.85
SECRETARIA B	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$16,233.40	\$194,800.80	\$11,450.69	\$2,822.23	\$28,222.33	\$23,368.09	\$6,096.02	\$4,064.02	\$12,192.05	\$14,630.46	\$306,046.69	\$0.00	\$8,466.70	\$20,040.00	\$28,506.70	\$334,553.39
SUPERVISOR C	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$13,584.02	\$163,008.24	\$17,176.03	\$2,297.34	\$22,973.37	\$19,021.95	\$4,962.25	\$3,308.16	\$9,924.49	\$11,909.39	\$256,981.22	\$0.00	\$6,892.01	\$18,240.00	\$25,132.01	\$282,113.23
SUPERVISOR DE SISTEMAS	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$20,405.59	\$244,867.08	\$0.00	\$3,434.27	\$34,342.65	\$28,435.71	\$7,418.01	\$4,945.34	\$14,836.02	\$17,803.23	\$358,482.32	\$0.00	\$10,302.80	\$18,240.00	\$28,542.80	\$387,025.11
TECNICO A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	8	\$166,846.48	\$2,002,157.76	\$123,094.90	\$24,633.96	\$246,339.63	\$203,969.22	\$53,209.36	\$35,472.91	\$106,418.72	\$127,702.47	\$2,694,486.52	\$0.00	\$73,901.89	\$145,320.00	\$219,221.89	\$2,913,708.41
TECNICO EN TELEFONIA	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	3	\$58,130.64	\$697,567.68	\$28,626.72	\$6,692.29	\$66,922.93	\$55,412.19	\$14,455.35	\$9,636.90	\$28,910.71	\$34,692.85	\$727,195.07	\$0.00	\$20,076.88	\$40,080.00	\$60,156.88	\$787,351.95
ABOGADO AA	DIRECCION DE INSPECCION Y VIGILANCIA	113	15	1	\$21,873.07	\$262,476.84	\$20,038.70	\$3,678.85	\$36,788.45	\$30,460.84	\$7,946.31	\$5,297.54	\$15,892.61	\$19,071.13	\$404,051.26	\$0.00	\$11,036.54	\$18,240.00	\$29,276.54	\$433,327.80
ABOGADO C	DIRECCION DE INSPECCION Y VIGILANCIA	113	15	1	\$15,887.47	\$190,649.64	\$17,176.03	\$2,681.25	\$26,812.45	\$22,200.71	\$5,791.49	\$3,860.99	\$11,582.98	\$13,899.57	\$297,055.11	\$0.00	\$8,043.74	\$18,240.00	\$26,283.74	\$323,338.85

SUPERVISOR A	DIRECCION DE INSPECCION Y VIGILANCIA	113	15	12	\$205,181.32	\$2,462,175.84	\$171,760.32	\$29,774.51	\$297,745.12	\$246,532.96	\$64,312.95	\$42,875.30	\$128,625.89	\$154,351.07	\$3,279,742.95	\$0.00	\$89,323.54	\$182,400.00	\$271,723.54	\$3,551,466.48
SUPERVISOR B	DIRECCION DE INSPECCION Y VIGILANCIA	113	15	2	\$27,947.43	\$335,369.16	\$34,352.06	\$4,724.57	\$47,245.72	\$39,119.45	\$10,205.07	\$6,803.38	\$20,410.15	\$24,492.18	\$527,521.75	\$0.00	\$14,173.72	\$36,480.00	\$50,653.72	\$578,175.47
SUPERVISOR C	DIRECCION DE INSPECCION Y VIGILANCIA	113	15	1	\$13,390.11	\$160,681.32	\$17,176.03	\$2,265.02	\$22,650.18	\$18,754.35	\$4,892.44	\$3,261.63	\$9,784.88	\$11,741.86	\$253,607.71	\$0.00	\$6,795.06	\$18,240.00	\$25,035.06	\$278,642.76
TECNICO A	DIRECCION DE INSPECCION Y VIGILANCIA	113	15	10	\$188,037.28	\$2,256,447.36	\$191,799.02	\$32,506.21	\$325,062.13	\$269,151.45	\$70,213.42	\$46,808.95	\$140,426.84	\$168,512.21	\$3,584,927.60	\$0.00	\$97,518.64	\$200,400.00	\$297,918.64	\$3,882,846.24
TECNICO B	DIRECCION DE INSPECCION Y VIGILANCIA	113	15	1	\$17,863.78	\$214,365.36	\$17,176.03	\$3,093.96	\$30,939.63	\$25,618.02	\$6,682.96	\$4,455.31	\$13,365.92	\$16,039.11	\$340,136.30	\$0.00	\$9,281.89	\$20,040.00	\$29,321.89	\$369,458.19
TECNICO ELECTRICISTA ESP.	DIRECCION DE INSPECCION Y VIGILANCIA	113	15	1	\$17,810.00	\$213,720.00	\$0.00	\$3,085.00	\$30,850.00	\$25,543.80	\$6,663.60	\$4,442.40	\$13,327.20	\$15,992.64	\$322,024.64	\$0.00	\$9,255.00	\$20,040.00	\$29,295.00	\$351,319.64
DIRECTOR A	DIRECCION DE INTEGRACION Y DICTAMINACION	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
JEFE UNIDAD DEPTAL. A	DIRECCION DE INTEGRACION Y DICTAMINACION	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. C	DIRECCION DE INTEGRACION Y DICTAMINACION	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA A	DIRECCION DE INTEGRACION Y DICTAMINACION	113	15	1	\$16,354.70	\$196,256.40	\$0.00	\$2,725.78	\$27,257.83	\$22,569.49	\$5,887.69	\$3,925.13	\$11,775.38	\$14,130.46	\$284,528.17	\$0.00	\$0.00	\$0.00	\$0.00	\$284,528.17
ABOGADO A	DIRECCION DE JURIDICO DE LO CONSULTIVO	113	15	5	\$96,928.06	\$1,163,136.72	\$31,489.39	\$13,184.30	\$131,843.03	\$109,166.03	\$28,478.10	\$18,985.40	\$56,956.19	\$68,347.43	\$1,407,719.71	\$0.00	\$39,552.91	\$72,960.00	\$112,512.91	\$1,520,232.62
ABOGADO AA	DIRECCION DE JURIDICO DE LO CONSULTIVO	113	15	1	\$23,291.73	\$279,500.76	\$11,450.69	\$3,915.29	\$39,152.88	\$32,418.59	\$8,457.02	\$5,638.02	\$16,914.05	\$20,296.85	\$420,144.15	\$0.00	\$11,745.87	\$18,240.00	\$29,985.87	\$450,130.01
ANALISTA AA	DIRECCION DE JURIDICO DE LO CONSULTIVO	113	15	2	\$33,699.52	\$404,394.24	\$37,214.74	\$5,849.92	\$58,499.20	\$48,437.34	\$12,635.83	\$8,423.88	\$25,271.65	\$30,325.99	\$647,852.79	\$0.00	\$17,549.76	\$40,080.00	\$57,629.76	\$705,482.55
AUXILIAR ADMINISTRATIVO A	DIRECCION DE JURIDICO DE LO CONSULTIVO	113	15	1	\$13,678.00	\$164,136.00	\$0.00	\$2,396.33	\$23,963.33	\$19,841.64	\$5,176.08	\$3,450.72	\$10,352.16	\$12,422.59	\$250,138.86	\$0.00	\$7,189.00	\$20,040.00	\$27,229.00	\$277,367.86
COORDINADOR	DIRECCION DE JURIDICO DE LO CONSULTIVO	113	15	1	\$40,000.00	\$480,000.00	\$20,038.70	\$6,666.67	\$66,666.67	\$55,200.00	\$14,400.00	\$9,600.00	\$28,800.00	\$34,560.00	\$715,932.04	\$0.00	\$20,000.00	\$14,640.00	\$34,640.00	\$750,572.04
DIRECTOR B	DIRECCION DE JURIDICO DE LO CONSULTIVO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE DE DEPARTAMENTO B	DIRECCION DE JURIDICO DE LO CONSULTIVO	113	15	1	\$25,898.12	\$310,777.44	\$20,038.70	\$4,316.35	\$43,163.53	\$35,739.41	\$9,323.32	\$6,215.55	\$18,646.65	\$22,375.98	\$470,596.93	\$0.00	\$12,949.06	\$18,240.00	\$31,189.06	\$501,785.99

JEFE DE OFICINA	DIRECCION DE JURÍDICO DE LO CONSULTIVO	113	15	1	\$16,078.05	\$192,936.60	\$14,313.36	\$2,713.01	\$27,130.08	\$22,463.71	\$5,860.10	\$3,906.73	\$11,720.20	\$14,064.24	\$297,508.02	\$0.00	\$8,139.03	\$18,240.00	\$26,379.03	\$323,887.05
JEFE UNIDAD DEPTAL. A	DIRECCION DE JURÍDICO DE LO CONSULTIVO	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	DIRECCION DE JURÍDICO DE LO CONSULTIVO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
SECRETARIA A	DIRECCION DE JURÍDICO DE LO CONSULTIVO	113	15	3	\$41,798.48	\$501,581.76	\$31,489.39	\$5,533.08	\$55,330.80	\$45,813.90	\$11,951.45	\$7,967.64	\$23,902.91	\$28,683.49	\$609,054.41	\$0.00	\$16,599.24	\$40,080.00	\$56,679.24	\$665,733.65
ABOGADO A	DIRECCION DE JURÍDICO DE LO CONTENCIOSO	113	15	16	\$288,988.57	\$3,467,862.84	\$140,270.93	\$42,507.35	\$425,073.48	\$351,960.84	\$91,815.87	\$61,210.58	\$183,631.74	\$220,358.09	\$4,577,357.98	\$0.00	\$127,522.05	\$260,760.00	\$388,282.05	\$4,965,640.02
ABOGADO AA	DIRECCION DE JURÍDICO DE LO CONTENCIOSO	113	15	2	\$37,438.24	\$449,258.88	\$0.00	\$3,153.19	\$31,531.87	\$26,108.39	\$6,810.88	\$4,540.59	\$13,621.77	\$16,346.12	\$329,142.24	\$0.00	\$9,459.56	\$18,240.00	\$27,699.56	\$356,841.80
ANALISTA A	DIRECCION DE JURÍDICO DE LO CONTENCIOSO	113	15	1	\$15,149.90	\$181,798.80	\$8,588.02	\$2,641.65	\$26,416.50	\$21,872.86	\$5,705.96	\$3,803.98	\$11,411.93	\$13,694.31	\$284,334.01	\$0.00	\$7,924.95	\$20,040.00	\$27,964.95	\$312,298.96
ANALISTA AA	DIRECCION DE JURÍDICO DE LO CONTENCIOSO	113	15	2	\$35,528.76	\$426,345.12	\$40,077.41	\$6,154.79	\$61,547.93	\$50,961.69	\$13,294.35	\$8,862.90	\$26,588.71	\$31,906.45	\$682,539.36	\$0.00	\$18,464.38	\$40,080.00	\$58,544.38	\$741,083.74
DIRECTOR B	DIRECCION DE JURÍDICO DE LO CONTENCIOSO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE DE DEPARTAMENTO	DIRECCION DE JURÍDICO DE LO CONTENCIOSO	113	15	1	\$26,758.70	\$321,104.40	\$0.00	\$4,459.78	\$44,597.83	\$36,927.01	\$9,633.13	\$6,422.09	\$19,266.26	\$23,119.52	\$465,530.02	\$0.00	\$13,379.35	\$18,240.00	\$31,619.35	\$497,149.37
JEFE DE DEPARTAMENTO B	DIRECCION DE JURÍDICO DE LO CONTENCIOSO	113	15	1	\$25,323.00	\$303,876.00	\$0.00	\$4,220.50	\$42,205.00	\$34,945.74	\$9,116.28	\$6,077.52	\$18,232.56	\$21,879.07	\$440,552.67	\$0.00	\$0.00	\$0.00	\$0.00	\$440,552.67
JEFE UNIDAD DEPTAL. A	DIRECCION DE JURÍDICO DE LO CONTENCIOSO	113	15	3	\$124,722.54	\$1,496,670.48	\$0.00	\$20,787.09	\$207,870.90	\$172,117.11	\$44,900.11	\$29,933.41	\$89,800.23	\$107,760.27	\$2,169,839.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,169,839.60
JEFE UNIDAD DEPTAL. B	DIRECCION DE JURÍDICO DE LO CONTENCIOSO	113	15	5	\$149,601.80	\$1,795,221.60	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$51,702.38	\$1,041,068.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,068.95
SECRETARIA A	DIRECCION DE JURÍDICO DE LO CONTENCIOSO	113	15	5	\$84,914.20	\$1,018,970.40	\$62,978.78	\$14,735.70	\$147,357.00	\$122,011.60	\$31,829.11	\$21,219.41	\$63,658.22	\$76,389.87	\$1,601,150.09	\$0.00	\$44,207.10	\$105,240.00	\$149,447.10	\$1,750,597.19
TECNICO A	DIRECCION DE JURÍDICO DE LO CONTENCIOSO	113	15	1	\$17,723.08	\$212,676.96	\$17,176.03	\$3,070.51	\$30,705.13	\$25,423.85	\$6,632.31	\$4,421.54	\$13,264.62	\$15,917.54	\$337,688.50	\$0.00	\$9,211.54	\$20,040.00	\$29,251.54	\$366,940.04
TECNICO ESPECIALIZADO A	DIRECCION DE JURÍDICO DE LO CONTENCIOSO	113	15	1	\$18,373.51	\$220,482.12	\$0.00	\$3,095.59	\$30,955.85	\$25,631.44	\$6,686.46	\$4,457.64	\$13,372.93	\$16,047.51	\$323,129.54	\$0.00	\$9,286.76	\$18,240.00	\$27,526.76	\$350,656.30
ABOGADO A	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	3	\$43,599.63	\$523,195.56	\$48,665.42	\$7,366.61	\$73,666.05	\$60,995.49	\$15,911.87	\$10,607.91	\$31,823.73	\$38,188.48	\$817,621.12	\$0.00	\$22,099.82	\$54,720.00	\$76,819.82	\$894,440.94
ABOGADO A NA1	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$16,370.92	\$196,451.04	\$0.00	\$2,728.49	\$27,284.87	\$22,591.87	\$5,893.53	\$3,929.02	\$11,787.06	\$14,144.47	\$284,810.35	\$0.00	\$0.00	\$0.00	\$0.00	\$284,810.35

ABOGADO B	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	4	\$66,237.28	\$794,847.36	\$74,429.47	\$11,172.88	\$111,728.80	\$92,511.45	\$24,133.42	\$16,088.95	\$48,266.84	\$57,920.21	\$1,240,699.38	\$0.00	\$33,518.64	\$72,960.00	\$106,478.64	\$1,347,178.02
ALMACENISTA	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$13,715.28	\$164,583.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ANALISTA	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	10	\$186,757.10	\$2,241,085.20	\$123,094.90	\$30,001.70	\$300,016.97	\$248,414.05	\$64,803.66	\$43,202.44	\$129,607.33	\$155,528.80	\$3,254,792.00	\$0.00	\$90,005.09	\$185,400.00	\$275,405.09	\$3,530,197.09
ANALISTA A	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	11	\$195,813.56	\$2,349,762.72	\$117,369.55	\$30,564.55	\$305,645.53	\$253,074.50	\$66,019.44	\$44,012.96	\$132,038.87	\$158,446.64	\$3,307,819.89	\$0.00	\$91,693.66	\$200,400.00	\$292,093.66	\$3,599,913.55
ANALISTA AA	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	34	\$659,505.38	\$7,914,064.56	\$589,710.43	\$113,884.23	\$1,138,842.30	\$942,961.42	\$245,989.94	\$163,993.29	\$491,979.87	\$590,375.85	\$12,477,401.90	\$0.00	\$341,652.69	\$686,400.00	\$1,028,052.69	\$13,505,454.59
ANALISTA C	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$19,427.06	\$233,124.72	\$17,176.03	\$3,354.51	\$33,545.10	\$27,775.34	\$7,245.74	\$4,830.49	\$14,491.48	\$17,389.78	\$367,333.20	\$0.00	\$10,063.53	\$20,040.00	\$30,103.53	\$397,436.73
AUXILIAR ADMINISTRATIVO A	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	3	\$50,523.30	\$606,279.60	\$34,352.06	\$8,770.55	\$87,705.50	\$72,620.15	\$18,944.39	\$12,629.59	\$37,888.78	\$45,466.53	\$949,857.16	\$0.00	\$26,311.65	\$60,120.00	\$86,431.65	\$1,036,288.81
AUXILIAR ADMINISTRATIVO B	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$19,635.77	\$235,629.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUXILIAR ADMINISTRATIVO C	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$15,450.08	\$185,400.96	\$0.00	\$2,691.68	\$26,916.80	\$22,287.11	\$5,814.03	\$3,876.02	\$11,628.06	\$13,953.67	\$280,968.33	\$0.00	\$8,075.04	\$20,040.00	\$28,115.04	\$309,083.37
AUXILIAR DE INTENDENCIA A	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	6	\$86,230.00	\$1,034,760.00	\$25,764.05	\$15,071.67	\$150,716.67	\$124,793.40	\$32,554.80	\$21,703.20	\$65,109.60	\$78,131.52	\$1,599,004.90	\$0.00	\$45,215.00	\$123,840.00	\$169,055.00	\$1,768,059.90
AUXILIAR OPERATIVO A	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	9	\$135,864.00	\$1,630,368.00	\$74,429.47	\$21,061.33	\$210,613.33	\$174,387.84	\$45,492.48	\$30,328.32	\$90,984.96	\$109,181.95	\$2,272,895.69	\$0.00	\$63,184.00	\$160,320.00	\$223,504.00	\$2,496,399.69
CHOFER	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$17,928.73	\$215,144.76	\$14,313.36	\$3,104.79	\$31,047.88	\$25,707.65	\$6,706.34	\$4,470.90	\$13,412.69	\$16,095.22	\$338,403.59	\$0.00	\$9,314.37	\$20,040.00	\$29,354.37	\$367,757.95
CHOFER A	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$15,505.50	\$186,066.00	\$17,176.03	\$2,700.92	\$27,009.17	\$22,363.59	\$5,833.98	\$3,889.32	\$11,667.96	\$14,001.55	\$299,108.52	\$0.00	\$8,102.75	\$20,040.00	\$28,142.75	\$327,251.27
COLABORADOR ESPECIALIZADO A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$21,127.50	\$253,530.00	\$0.00	\$3,554.58	\$35,545.83	\$29,431.95	\$7,677.90	\$5,118.60	\$15,355.80	\$18,426.96	\$371,041.63	\$0.00	\$10,663.75	\$18,240.00	\$28,903.75	\$399,945.38
COLABORADOR ESPECIALIZADO B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$19,868.69	\$238,424.28	\$0.00	\$3,344.78	\$33,447.82	\$27,694.79	\$7,224.73	\$4,816.49	\$14,449.46	\$17,339.35	\$349,141.69	\$0.00	\$10,034.35	\$18,240.00	\$28,274.35	\$377,416.03
COLABORADOR ESPECIALIZADO C	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	2	\$35,937.53	\$431,250.36	\$0.00	\$6,056.26	\$60,562.55	\$50,145.79	\$13,081.51	\$8,721.01	\$26,163.02	\$31,395.63	\$632,176.12	\$0.00	\$18,168.77	\$36,480.00	\$54,648.77	\$686,824.89
CUSTODIO	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	24	\$311,770.54	\$3,741,246.48	\$340,657.97	\$48,346.12	\$483,461.17	\$400,305.85	\$104,427.61	\$69,618.41	\$208,855.22	\$250,626.27	\$5,387,219.01	\$0.00	\$145,038.35	\$401,280.00	\$546,318.35	\$5,933,537.36

DEFENSOR DE OFICIO	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	7	\$106,535.52	\$1,278,426.24	\$97,330.85	\$17,989.25	\$179,892.53	\$148,951.02	\$38,856.79	\$25,904.52	\$77,713.57	\$93,256.29	\$1,975,121.07	\$0.00	\$53,967.76	\$127,680.00	\$181,647.76	\$2,156,768.83
DIRECTOR B	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
DIRECTOR C	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	3	\$134,978.94	\$1,619,747.28	\$0.00	\$22,496.49	\$224,964.90	\$186,270.94	\$48,592.42	\$32,394.95	\$97,184.84	\$116,621.80	\$2,348,273.61	\$0.00	\$0.00	\$0.00	\$0.00	\$2,348,273.61
FACILITADOR	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	2	\$44,790.94	\$537,491.28	\$34,352.06	\$7,531.82	\$75,318.23	\$62,363.50	\$16,268.74	\$10,845.83	\$32,537.48	\$39,044.97	\$820,553.91	\$0.00	\$22,595.47	\$36,480.00	\$59,075.47	\$879,629.38
FACILITADOR A	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$22,323.45	\$267,881.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FACILITADOR B	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	7	\$125,782.44	\$1,509,389.28	\$14,313.36	\$18,168.92	\$181,689.20	\$150,438.66	\$39,244.87	\$26,163.24	\$78,489.73	\$94,187.68	\$1,910,857.91	\$0.00	\$54,506.76	\$114,480.00	\$168,986.76	\$2,079,844.67
JEFE ADMINISTRATIVO	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$17,637.53	\$211,650.36	\$14,313.36	\$2,972.92	\$29,729.22	\$24,615.79	\$6,421.51	\$4,281.01	\$12,843.02	\$15,411.63	\$324,638.82	\$0.00	\$8,918.77	\$18,240.00	\$27,158.77	\$351,797.58
JEFE DE DEPARTAMENTO	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$19,586.11	\$235,033.32	\$17,176.03	\$3,297.69	\$32,976.85	\$27,304.83	\$7,123.00	\$4,748.67	\$14,246.00	\$17,095.20	\$361,401.58	\$0.00	\$9,893.06	\$18,240.00	\$28,133.06	\$389,534.64
JEFE DE DEPARTAMENTO B	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	2	\$51,796.24	\$621,554.88	\$34,352.06	\$8,632.71	\$86,327.07	\$71,478.81	\$18,646.65	\$12,431.10	\$37,293.29	\$44,751.95	\$935,468.52	\$0.00	\$25,898.12	\$36,480.00	\$62,378.12	\$997,846.64
JEFE DE SECCIÓN	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$18,815.99	\$225,791.88	\$17,176.03	\$3,169.33	\$31,693.32	\$26,242.07	\$6,845.76	\$4,563.84	\$13,691.51	\$16,429.82	\$348,003.55	\$0.00	\$9,508.00	\$18,240.00	\$27,748.00	\$375,751.54
JEFE DEPARTAMENTO	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$27,086.00	\$325,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE SECCION	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$20,175.17	\$242,102.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE UNIDAD DEPTAL. A	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	3	\$124,722.54	\$1,496,670.48	\$0.00	\$20,787.09	\$207,870.90	\$172,117.11	\$44,900.11	\$29,933.41	\$89,800.23	\$107,760.27	\$2,169,839.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,169,839.60
JEFE UNIDAD DEPTAL. B	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$51,702.38	\$1,041,068.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,068.95
JEFE UNIDAD DEPTAL. C	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
JUEZ CÍVICO MUNICIPAL	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	11	\$277,959.85	\$3,335,518.20	\$117,369.55	\$46,359.98	\$463,599.75	\$383,860.59	\$100,137.55	\$66,758.36	\$200,275.09	\$240,330.11	\$4,956,609.18	\$0.00	\$139,079.93	\$200,640.00	\$339,719.93	\$5,296,329.11
MEDIADOR B	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$15,191.96	\$182,303.52	\$8,588.02	\$2,565.33	\$25,653.27	\$21,240.90	\$5,541.11	\$3,694.07	\$11,082.21	\$13,298.65	\$276,367.07	\$0.00	\$7,695.98	\$18,240.00	\$25,935.98	\$302,303.05
MEDICO GENERAL	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$16,236.89	\$194,842.68	\$0.00	\$2,739.48	\$27,394.82	\$22,682.91	\$5,917.28	\$3,944.85	\$11,834.56	\$14,201.47	\$285,958.05	\$0.00	\$8,218.45	\$18,240.00	\$26,458.45	\$312,416.50

PROYECTISTA	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$27,999.60	\$335,995.20	\$17,176.03	\$4,699.93	\$46,999.33	\$38,915.45	\$10,151.86	\$6,767.90	\$20,303.71	\$24,364.45	\$507,773.87	\$0.00	\$14,099.80	\$20,040.00	\$34,139.80	\$541,913.67
PSICOLOGO	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	5	\$91,889.60	\$1,102,675.20	\$62,978.78	\$15,898.27	\$158,982.67	\$131,637.65	\$34,340.26	\$22,893.50	\$68,680.51	\$82,416.61	\$1,722,503.45	\$0.00	\$47,694.80	\$100,200.00	\$147,894.80	\$1,870,398.25
SECRETARIA A	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	3	\$52,573.78	\$630,885.36	\$51,528.10	\$9,112.30	\$91,122.97	\$75,449.82	\$19,682.56	\$13,121.71	\$39,365.12	\$47,238.15	\$1,002,706.07	\$0.00	\$27,336.89	\$60,120.00	\$87,456.89	\$1,090,162.96
SECRETARIA B	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	6	\$89,857.96	\$1,078,295.52	\$17,176.03	\$15,676.33	\$156,763.27	\$129,799.98	\$33,860.87	\$22,573.91	\$67,721.73	\$81,266.08	\$1,653,533.71	\$0.00	\$47,028.98	\$120,240.00	\$167,268.98	\$1,820,802.69
SECRETARIO DE JUZGADO	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	10	\$204,796.70	\$2,457,560.40	\$143,133.60	\$27,572.89	\$275,728.93	\$228,303.56	\$59,557.45	\$39,704.97	\$119,114.90	\$142,937.88	\$3,021,302.50	\$0.00	\$82,718.68	\$145,920.00	\$228,638.68	\$3,249,941.18
SOPORTE TECNICO A	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	2	\$50,639.02	\$607,668.24	\$0.00	\$8,439.84	\$84,398.37	\$69,881.85	\$18,230.05	\$12,153.36	\$36,460.09	\$43,752.11	\$880,983.91	\$0.00	\$25,319.51	\$36,480.00	\$61,799.51	\$942,783.42
SOPORTE TECNICO B	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$23,764.34	\$285,172.08	\$0.00	\$3,994.06	\$39,940.57	\$33,070.79	\$8,627.16	\$5,751.44	\$17,254.32	\$20,705.19	\$416,915.61	\$0.00	\$11,982.17	\$18,240.00	\$30,222.17	\$447,137.78
SOPORTE TECNICO C	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	2	\$44,797.75	\$537,573.00	\$0.00	\$7,532.96	\$75,329.58	\$62,372.90	\$16,271.19	\$10,847.46	\$32,542.38	\$39,050.86	\$786,320.32	\$0.00	\$22,598.88	\$36,480.00	\$59,078.88	\$845,399.20
SUPERVISOR A	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$13,031.31	\$156,375.72	\$11,450.69	\$2,205.22	\$22,052.18	\$18,259.21	\$4,763.27	\$3,175.51	\$9,526.54	\$11,431.85	\$241,640.20	\$0.00	\$6,615.66	\$18,240.00	\$24,855.66	\$266,495.85
SUPERVISOR B	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	2	\$26,404.56	\$316,854.72	\$37,214.74	\$4,467.43	\$44,674.27	\$36,990.29	\$9,649.64	\$6,433.09	\$19,299.28	\$23,159.14	\$503,542.60	\$0.00	\$13,402.28	\$36,480.00	\$49,882.28	\$553,424.88
SUPERVISOR ESPECIALIZADO A	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	3	\$57,015.35	\$684,184.20	\$0.00	\$6,375.82	\$63,758.20	\$52,791.79	\$13,771.77	\$9,181.18	\$27,543.54	\$33,052.25	\$665,533.59	\$0.00	\$19,127.46	\$36,480.00	\$55,607.46	\$721,141.05
SUPERVISOR ESPECIALIZADO B	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	2	\$34,269.00	\$411,228.00	\$0.00	\$5,778.17	\$57,781.67	\$47,843.22	\$12,480.84	\$8,320.56	\$24,961.68	\$29,954.02	\$603,148.15	\$0.00	\$17,334.50	\$36,480.00	\$53,814.50	\$656,962.65
TECNICO A	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	6	\$99,920.84	\$1,199,050.08	\$88,742.83	\$16,653.47	\$166,534.73	\$137,890.76	\$35,971.50	\$23,981.00	\$71,943.00	\$86,331.61	\$1,827,098.99	\$0.00	\$56,368.01	\$120,240.00	\$176,608.01	\$2,003,707.00
TECNICO B	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	2	\$32,065.42	\$384,785.04	\$11,450.69	\$5,577.57	\$55,775.70	\$46,182.28	\$12,047.55	\$8,031.70	\$24,095.10	\$28,914.12	\$593,659.75	\$0.00	\$16,732.71	\$38,280.00	\$55,012.71	\$648,672.46
TECNICO C	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	2	\$30,576.76	\$366,921.12	\$0.00	\$2,664.73	\$26,647.30	\$22,063.96	\$5,755.82	\$3,837.21	\$11,511.63	\$13,813.96	\$278,155.18	\$0.00	\$7,994.19	\$20,040.00	\$28,034.19	\$306,189.37
TRABAJADOR SOCIAL	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$22,822.90	\$273,874.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRABAJADOR SOCIAL A	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	18	\$328,458.12	\$3,941,497.44	\$151,721.62	\$50,554.91	\$505,549.07	\$418,594.63	\$109,198.60	\$72,799.07	\$218,397.20	\$262,076.64	\$5,428,844.99	\$0.00	\$151,664.72	\$320,640.00	\$472,304.72	\$5,901,149.71
VIGILANTE DE PREVISION SOCIAL	DIRECCION DE JUSTICIA CÍVICA MUNICIPAL	113	15	27	\$415,244.16	\$4,982,929.92	\$291,992.54	\$69,206.11	\$692,061.10	\$573,026.59	\$149,485.20	\$99,656.80	\$298,970.40	\$358,764.47	\$7,516,003.13	\$0.00	\$207,618.33	\$526,080.00	\$733,698.33	\$8,249,701.46

VISITADOR	DIRECCION DE JUSTICIA CIVICA MUNICIPAL	113	15	6	\$126,695.22	\$1,520,342.64	\$65,841.46	\$14,158.06	\$141,580.63	\$117,228.76	\$30,581.42	\$20,387.61	\$61,162.83	\$73,395.40	\$1,543,716.74	\$0.00	\$42,474.19	\$72,960.00	\$115,434.19	\$1,659,150.93
ADMINISTRADOR A	DIRECCION DE JUVENTUDES	113	15	2	\$40,189.86	\$482,278.32	\$0.00	\$6,764.98	\$67,649.77	\$56,014.01	\$14,612.35	\$9,741.57	\$29,224.70	\$35,069.64	\$706,155.32	\$0.00	\$20,294.93	\$35,504.16	\$55,799.09	\$761,954.41
ASISTENTE B	DIRECCION DE JUVENTUDES	113	15	1	\$18,736.08	\$224,832.96	\$0.00	\$3,156.01	\$31,560.13	\$26,131.79	\$6,816.99	\$4,544.66	\$13,633.98	\$16,360.77	\$329,437.30	\$0.00	\$9,468.04	\$18,240.00	\$27,708.04	\$357,145.34
DIRECTOR C	DIRECCION DE JUVENTUDES	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
INSPECTOR ESPECIALIZADO C	DIRECCIÓN DE JUVENTUDES	113	15	1	\$21,878.87	\$262,546.44	\$0.00	\$3,679.81	\$36,798.12	\$30,468.84	\$7,948.39	\$5,298.93	\$15,896.79	\$19,076.14	\$384,113.46	\$0.00	\$11,039.44	\$18,240.00	\$29,279.44	\$413,392.90
SUPERVISOR A	DIRECCION DE JUVENTUDES	113	15	1	\$25,454.38	\$305,452.56	\$0.00	\$4,242.40	\$42,423.97	\$35,127.04	\$9,163.58	\$6,109.05	\$18,327.15	\$21,992.58	\$442,838.33	\$0.00	\$12,727.19	\$18,240.00	\$30,967.19	\$473,805.52
TECNICO ESPECIALIZADO C	DIRECCIÓN DE JUVENTUDES	113	15	1	\$14,795.60	\$177,547.20	\$0.00	\$2,499.27	\$24,992.67	\$20,693.93	\$5,398.42	\$3,598.94	\$10,796.83	\$12,956.20	\$260,883.45	\$0.00	\$7,497.80	\$18,240.00	\$25,737.80	\$286,621.25
ABOGADO B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$8,840.00	\$106,080.00	\$14,313.36	\$1,506.67	\$15,066.67	\$12,475.20	\$3,254.40	\$2,169.60	\$6,508.80	\$7,810.56	\$171,585.25	\$0.00	\$4,520.00	\$18,240.00	\$22,760.00	\$194,345.25
ANALISTA	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$19,707.66	\$236,491.92	\$22,901.38	\$3,401.28	\$34,012.77	\$28,162.57	\$7,346.76	\$4,897.84	\$14,693.52	\$17,632.22	\$377,940.24	\$0.00	\$10,203.83	\$20,040.00	\$30,243.83	\$408,184.07
ANALISTA AA	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	3	\$63,661.16	\$763,933.92	\$28,626.72	\$7,325.04	\$73,250.40	\$60,651.33	\$15,822.09	\$10,548.06	\$31,644.17	\$37,973.01	\$793,243.70	\$0.00	\$21,975.12	\$45,120.00	\$67,095.12	\$860,338.82
ANALISTA B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$16,257.78	\$195,093.36	\$8,588.02	\$2,826.30	\$28,262.97	\$23,401.74	\$6,104.80	\$4,069.87	\$12,209.60	\$14,651.52	\$303,608.17	\$0.00	\$8,478.89	\$20,040.00	\$28,518.89	\$332,127.06
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	8	\$142,695.62	\$1,712,347.44	\$111,644.21	\$18,936.11	\$189,361.13	\$156,791.02	\$40,902.00	\$27,268.00	\$81,804.01	\$98,164.81	\$2,088,271.46	\$0.00	\$56,808.34	\$120,240.00	\$177,048.34	\$2,265,319.80
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$14,886.00	\$178,632.00	\$0.00	\$2,597.67	\$25,976.67	\$21,508.68	\$5,610.96	\$3,740.64	\$11,221.92	\$13,466.30	\$271,154.84	\$0.00	\$7,793.00	\$20,040.00	\$27,833.00	\$298,987.84
AUXILIAR OPERATIVO A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	2	\$28,565.34	\$342,784.08	\$0.00	\$2,657.56	\$26,575.57	\$22,004.57	\$5,740.32	\$3,826.88	\$11,480.64	\$13,776.77	\$277,406.40	\$0.00	\$7,972.67	\$20,040.00	\$28,012.67	\$305,419.07
AUXILIAR TECNICO A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	3	\$57,147.56	\$685,770.72	\$57,253.44	\$9,874.59	\$98,745.93	\$81,761.63	\$21,329.12	\$14,219.41	\$42,658.24	\$51,189.89	\$1,088,002.99	\$0.00	\$29,623.78	\$60,120.00	\$89,743.78	\$1,177,746.77
AUXILIAR TECNICO B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$16,222.90	\$194,674.80	\$0.00	\$2,820.48	\$28,204.83	\$23,353.60	\$6,092.24	\$4,061.50	\$12,184.49	\$14,621.39	\$294,413.33	\$0.00	\$8,461.45	\$20,040.00	\$28,501.45	\$322,914.78

CHOFER	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$15,358.50	\$184,302.00	\$0.00	\$2,676.42	\$26,764.17	\$22,160.73	\$5,781.06	\$3,854.04	\$11,562.12	\$13,874.54	\$279,375.08	\$0.00	\$8,029.25	\$20,040.00	\$28,069.25	\$307,444.33
DIRECTOR B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
DIRECTOR C	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	2	\$89,985.96	\$1,079,831.52	\$0.00	\$14,997.66	\$149,976.60	\$124,180.62	\$32,394.95	\$21,596.63	\$64,789.89	\$77,747.87	\$1,565,515.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565,515.74
JEFE DE DEPARTAMENTO	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	3	\$75,772.99	\$909,275.88	\$57,253.44	\$12,662.17	\$126,621.65	\$104,842.73	\$27,350.28	\$18,233.52	\$54,700.55	\$65,640.66	\$1,378,980.87	\$0.00	\$37,986.50	\$47,520.00	\$85,506.50	\$1,464,487.37
JEFE DE OFICINA A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	5	\$85,020.46	\$1,020,245.52	\$83,017.49	\$14,336.74	\$143,367.43	\$118,708.23	\$30,967.37	\$20,644.91	\$61,934.73	\$74,321.68	\$1,579,544.10	\$0.00	\$43,010.23	\$91,200.00	\$134,210.23	\$1,713,754.33
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
PROYECTISTA	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	2	\$50,656.26	\$607,875.12	\$37,214.74	\$8,509.38	\$85,093.77	\$70,457.64	\$18,380.25	\$12,253.50	\$36,760.51	\$44,112.61	\$925,457.51	\$0.00	\$25,528.13	\$40,080.00	\$65,608.13	\$991,065.64
SECRETARIA A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	6	\$101,849.26	\$1,222,191.12	\$88,742.83	\$17,674.88	\$176,748.77	\$146,347.98	\$38,177.73	\$25,451.82	\$76,355.47	\$91,626.56	\$1,933,717.16	\$0.00	\$53,024.63	\$120,240.00	\$173,264.63	\$2,106,981.79
SUPERVISOR A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$13,672.91	\$164,074.92	\$22,901.38	\$2,312.15	\$23,121.52	\$19,144.62	\$4,994.25	\$3,329.50	\$9,988.50	\$11,986.19	\$264,253.02	\$0.00	\$6,936.46	\$18,240.00	\$25,176.46	\$289,429.47
SUPERVISOR B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	3	\$48,376.23	\$580,514.76	\$57,253.44	\$8,162.71	\$81,627.05	\$67,587.20	\$17,631.44	\$11,754.30	\$35,262.89	\$42,315.46	\$909,309.24	\$0.00	\$24,488.12	\$54,720.00	\$79,208.12	\$988,517.35
SUPERVISOR C	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$12,969.19	\$155,630.28	\$20,038.70	\$2,194.87	\$21,948.65	\$18,173.48	\$4,740.91	\$3,160.61	\$9,481.82	\$11,378.18	\$249,147.49	\$0.00	\$6,584.60	\$18,240.00	\$24,824.60	\$273,972.09
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	2	\$32,277.32	\$387,327.84	\$0.00	\$5,446.22	\$54,462.20	\$45,094.70	\$11,763.84	\$7,842.56	\$23,527.67	\$28,233.20	\$568,498.23	\$0.00	\$16,338.66	\$36,480.00	\$52,818.66	\$621,316.89
TECNICO A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	19	\$369,395.27	\$4,432,743.24	\$314,893.92	\$60,615.62	\$606,156.18	\$501,897.32	\$130,929.74	\$87,286.49	\$261,859.47	\$314,231.37	\$6,642,194.62	\$0.00	\$181,846.86	\$365,760.00	\$547,606.86	\$7,189,801.48
TECNICO B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	12	\$214,795.60	\$2,577,547.20	\$197,524.37	\$33,938.57	\$339,385.73	\$281,011.39	\$73,307.32	\$48,871.55	\$146,614.64	\$175,937.56	\$3,740,168.41	\$0.00	\$101,815.72	\$220,440.00	\$322,255.72	\$4,062,424.13

TECNICO C	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	2	\$36,083.64	\$433,003.68	\$37,214.74	\$6,247.27	\$62,472.73	\$51,727.42	\$13,494.11	\$8,996.07	\$26,988.22	\$32,385.86	\$689,330.12	\$0.00	\$18,741.82	\$40,080.00	\$58,821.82	\$748,151.94
COLABORADOR B	DIRECCIÓN DE LO JURÍDICO CONTENCIOSO	113	15	1	\$10,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POLICIA	DIRECCIÓN DE LO JURÍDICO CONTENCIOSO	113	15	1	\$12,648.04	\$151,776.48	\$17,176.03	\$2,108.01	\$21,080.07	\$17,454.30	\$4,553.29	\$3,035.53	\$9,106.59	\$10,927.91	\$237,218.20	\$0.00	\$6,324.02	\$18,240.00	\$24,564.02	\$261,782.22
ABOGADO A	DIRECCIÓN DE LO JURÍDICO LABORAL	113	15	6	\$107,065.81	\$1,284,789.72	\$14,313.36	\$18,044.30	\$180,443.02	\$149,406.82	\$38,975.69	\$25,983.79	\$77,951.38	\$93,541.66	\$1,897,849.75	\$0.00	\$54,132.91	\$114,480.00	\$168,612.91	\$2,066,462.65
ANALISTA A	DIRECCIÓN DE LO JURÍDICO LABORAL	113	15	1	\$15,163.30	\$181,959.60	\$0.00	\$2,560.55	\$25,605.50	\$21,201.35	\$5,530.79	\$3,687.19	\$11,061.58	\$13,273.89	\$267,280.45	\$0.00	\$7,681.65	\$18,240.00	\$25,921.65	\$293,202.10
ANALISTA C	DIRECCIÓN DE LO JURÍDICO LABORAL	113	15	1	\$16,047.00	\$192,564.00	\$11,450.69	\$2,791.17	\$27,911.67	\$23,110.86	\$6,028.92	\$4,019.28	\$12,057.84	\$14,469.41	\$302,803.83	\$0.00	\$8,373.50	\$25,080.00	\$33,453.50	\$336,257.33
AUXILIAR TECNICO A	DIRECCIÓN DE LO JURÍDICO LABORAL	113	15	1	\$13,800.29	\$165,603.48	\$0.00	\$2,333.38	\$23,333.82	\$19,320.40	\$5,040.10	\$3,360.07	\$10,080.21	\$12,096.25	\$243,567.71	\$0.00	\$7,000.15	\$18,240.00	\$25,240.15	\$268,807.86
DIRECTOR A	DIRECCIÓN DE LO JURÍDICO LABORAL	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECTOR B	DIRECCIÓN DE LO JURÍDICO LABORAL	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
INSPECTOR ESPECIALIZADO A	DIRECCIÓN DE LO JURÍDICO LABORAL	113	15	1	\$25,451.43	\$305,417.16	\$17,176.03	\$4,241.91	\$42,419.05	\$35,122.97	\$9,162.51	\$6,108.34	\$18,325.03	\$21,990.04	\$459,963.04	\$0.00	\$12,725.72	\$18,240.00	\$30,965.72	\$490,928.76
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE LO JURÍDICO LABORAL	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE LO JURÍDICO LABORAL	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$51,702.38	\$1,041,068.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,068.95
SUPERVISOR ESPECIALIZADO A	DIRECCIÓN DE LO JURÍDICO LABORAL	113	15	1	\$19,160.43	\$229,925.16	\$0.00	\$3,226.74	\$32,267.38	\$26,717.39	\$6,969.75	\$4,646.50	\$13,939.51	\$16,727.41	\$336,819.85	\$0.00	\$9,680.22	\$28,320.00	\$38,000.22	\$374,820.07
TECNICO A	DIRECCIÓN DE LO JURÍDICO LABORAL	113	15	1	\$23,870.18	\$286,442.16	\$14,313.36	\$4,095.03	\$40,950.30	\$33,906.85	\$8,845.26	\$5,896.84	\$17,690.53	\$21,228.64	\$441,768.97	\$0.00	\$12,285.09	\$20,040.00	\$32,325.09	\$474,094.06
ANALISTA A	DIRECCIÓN DE MEDIO AMBIENTE	113	15	1	\$16,135.48	\$193,625.76	\$20,038.70	\$2,805.91	\$28,059.13	\$23,232.96	\$6,060.77	\$4,040.52	\$12,121.55	\$14,545.85	\$312,931.16	\$0.00	\$8,417.74	\$20,040.00	\$28,457.74	\$341,388.90
ANALISTA AA	DIRECCIÓN DE MEDIO AMBIENTE	113	15	3	\$59,464.80	\$713,577.60	\$31,489.39	\$7,171.61	\$71,716.07	\$59,380.90	\$15,490.67	\$10,327.11	\$30,981.34	\$37,177.61	\$780,090.38	\$0.00	\$21,514.82	\$40,080.00	\$61,594.82	\$841,685.20
ANALISTA DE PROYECTOS	DIRECCIÓN DE MEDIO AMBIENTE	113	15	1	\$30,530.00	\$366,360.00	\$11,450.69	\$5,088.33	\$50,883.33	\$42,131.40	\$10,990.80	\$7,327.20	\$21,981.60	\$26,377.92	\$542,591.27	\$0.00	\$15,265.00	\$16,440.00	\$31,705.00	\$574,296.27
ANALISTA DE REDACCION	DIRECCIÓN DE MEDIO AMBIENTE	113	15	1	\$16,557.44	\$198,689.28	\$8,588.02	\$2,876.24	\$28,762.40	\$23,815.27	\$6,212.68	\$4,141.79	\$12,425.36	\$14,910.43	\$308,821.45	\$0.00	\$8,628.72	\$20,040.00	\$28,668.72	\$337,490.17

ASISTENTE B	DIRECCIÓN DE MEDIO AMBIENTE	113	15	1	\$19,819.24	\$237,830.88	\$0.00	\$3,336.54	\$33,365.40	\$27,626.55	\$7,206.93	\$4,804.62	\$14,413.85	\$17,296.62	\$348,281.39	\$0.00	\$10,009.62	\$23,280.00	\$33,289.62	\$381,571.01
ASISTENTE C	DIRECCIÓN DE MEDIO AMBIENTE	113	15	3	\$58,819.63	\$705,835.56	\$20,038.70	\$9,903.27	\$99,032.72	\$81,999.09	\$21,391.07	\$14,260.71	\$42,782.13	\$51,338.56	\$1,053,781.81	\$0.00	\$29,709.82	\$54,720.00	\$84,429.82	\$1,138,211.63
AUX. DE MTTD. DE AREAS VERDES	DIRECCIÓN DE MEDIO AMBIENTE	113	15	46	\$660,818.50	\$7,929,822.00	\$266,228.50	\$112,891.42	\$1,128,914.17	\$934,740.93	\$243,845.46	\$162,563.64	\$487,690.92	\$585,229.10	\$12,050,286.13	\$0.00	\$338,674.25	\$937,080.00	\$1,275,754.25	\$13,326,040.38
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE MEDIO AMBIENTE	113	15	1	\$15,632.50	\$187,590.00	\$11,450.69	\$2,722.08	\$27,220.83	\$22,538.85	\$5,879.70	\$3,919.80	\$11,759.40	\$14,111.28	\$295,592.63	\$0.00	\$8,166.25	\$20,040.00	\$28,206.25	\$323,798.88
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE MEDIO AMBIENTE	113	15	3	\$46,143.94	\$553,727.28	\$34,352.06	\$8,040.66	\$80,406.57	\$66,576.64	\$17,367.82	\$11,578.55	\$34,735.64	\$41,682.76	\$873,667.97	\$0.00	\$24,121.97	\$60,120.00	\$84,241.97	\$957,909.94
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE MEDIO AMBIENTE	113	15	2	\$29,851.48	\$358,217.76	\$17,176.03	\$5,208.58	\$52,085.80	\$43,127.04	\$11,250.53	\$7,500.36	\$22,501.07	\$27,001.28	\$560,868.45	\$0.00	\$15,625.74	\$40,080.00	\$55,705.74	\$616,574.19
AUXILIAR DE INTENDENCIA AA	DIRECCIÓN DE MEDIO AMBIENTE	113	15	1	\$14,628.44	\$175,541.28	\$8,588.02	\$2,554.74	\$25,547.40	\$21,153.25	\$5,518.24	\$3,678.83	\$11,036.48	\$13,243.77	\$275,262.00	\$0.00	\$7,664.22	\$20,040.00	\$27,704.22	\$302,966.22
AUXILIAR OPERATIVO A	DIRECCIÓN DE MEDIO AMBIENTE	113	15	5	\$73,902.20	\$886,826.40	\$34,352.06	\$12,900.37	\$129,003.67	\$106,815.04	\$27,864.79	\$18,576.53	\$55,729.58	\$66,875.50	\$1,380,943.94	\$0.00	\$38,701.10	\$103,800.00	\$142,501.10	\$1,523,445.04
AUXILIAR OPERATIVO B	DIRECCIÓN DE MEDIO AMBIENTE	113	15	2	\$25,460.00	\$305,520.00	\$0.00	\$4,476.67	\$44,766.67	\$37,066.80	\$9,669.60	\$6,446.40	\$19,339.20	\$23,207.04	\$467,292.37	\$0.00	\$13,430.00	\$43,680.00	\$57,110.00	\$524,402.37
AUXILIAR TEC OPERATIVO	DIRECCIÓN DE MEDIO AMBIENTE	113	15	4	\$58,788.00	\$705,456.00	\$34,352.06	\$10,264.67	\$102,646.67	\$84,991.44	\$22,171.68	\$14,781.12	\$44,343.36	\$53,212.03	\$1,105,819.03	\$0.00	\$30,794.00	\$80,160.00	\$110,954.00	\$1,216,773.03
AUXILIAR TECNICO A	DIRECCIÓN DE MEDIO AMBIENTE	113	15	9	\$130,647.00	\$1,567,764.00	\$88,742.83	\$20,128.13	\$201,281.33	\$166,660.94	\$43,476.77	\$28,984.51	\$86,953.54	\$104,344.24	\$2,189,797.90	\$0.00	\$60,384.40	\$167,520.00	\$227,904.40	\$2,417,702.30
AUXILIAR TECNICO B	DIRECCIÓN DE MEDIO AMBIENTE	113	15	1	\$15,169.50	\$182,034.00	\$20,038.70	\$2,644.92	\$26,449.17	\$21,899.91	\$5,713.02	\$3,808.68	\$11,426.04	\$13,711.25	\$296,125.69	\$0.00	\$7,934.75	\$20,040.00	\$27,974.75	\$324,100.44
BARRENDERO ASEADOR	DIRECCIÓN DE MEDIO AMBIENTE	113	15	3	\$39,018.00	\$468,216.00	\$0.00	\$6,853.00	\$68,530.00	\$56,742.84	\$14,802.48	\$9,868.32	\$29,604.96	\$35,525.95	\$715,343.55	\$0.00	\$20,559.00	\$60,120.00	\$80,679.00	\$796,022.55
CABO	DIRECCIÓN DE MEDIO AMBIENTE	113	15	3	\$45,155.00	\$541,860.00	\$31,489.39	\$7,875.83	\$78,758.33	\$65,211.90	\$17,011.80	\$11,341.20	\$34,023.60	\$40,828.32	\$853,600.38	\$0.00	\$23,627.50	\$70,200.00	\$93,827.50	\$947,427.88
CAPTURADOR	DIRECCIÓN DE MEDIO AMBIENTE	113	15	1	\$12,914.00	\$154,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHOFER A	DIRECCIÓN DE MEDIO AMBIENTE	113	15	2	\$30,418.78	\$365,025.36	\$20,038.70	\$5,303.13	\$53,031.30	\$43,909.92	\$11,454.76	\$7,636.51	\$22,909.52	\$27,491.43	\$573,600.63	\$0.00	\$15,909.39	\$45,120.00	\$61,029.39	\$634,630.02
CHOFER AA	DIRECCIÓN DE MEDIO AMBIENTE	113	15	1	\$17,998.96	\$215,987.52	\$20,038.70	\$3,116.49	\$31,164.93	\$25,804.56	\$6,731.63	\$4,487.75	\$13,463.25	\$16,155.90	\$345,350.74	\$0.00	\$9,349.48	\$20,040.00	\$29,389.48	\$374,740.22
CHOFER B	DIRECCIÓN DE MEDIO AMBIENTE	113	15	1	\$15,274.50	\$183,294.00	\$11,450.69	\$2,662.42	\$26,624.17	\$22,044.81	\$5,750.82	\$3,833.88	\$11,501.64	\$13,801.97	\$289,364.39	\$0.00	\$7,987.25	\$20,040.00	\$28,027.25	\$317,391.64

COLABORADOR ESPECIALIZADO A	DIRECCIÓN DE MEDIO AMBIENTE	113	15	1	\$21,127.50	\$253,530.00	\$0.00	\$3,554.58	\$35,545.83	\$29,431.95	\$7,677.90	\$5,118.60	\$15,355.80	\$18,426.96	\$371,041.63	\$0.00	\$10,663.75	\$18,240.00	\$28,903.75	\$399,945.38
DIRECTOR A	DIRECCIÓN DE MEDIO AMBIENTE	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
INSPECTOR	DIRECCIÓN DE MEDIO AMBIENTE	113	15	1	\$10,481.36	\$125,776.32	\$11,450.69	\$1,780.23	\$17,802.27	\$14,740.28	\$3,845.29	\$2,563.53	\$7,690.58	\$9,228.70	\$197,277.87	\$0.00	\$5,340.68	\$23,280.00	\$28,620.68	\$225,898.55
JEFE ADMINISTRATIVO	DIRECCIÓN DE MEDIO AMBIENTE	113	15	1	\$17,637.53	\$211,650.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DE DEPARTAMENTO	DIRECCIÓN DE MEDIO AMBIENTE	113	15	6	\$140,424.75	\$1,685,097.00	\$88,742.83	\$19,648.00	\$196,479.95	\$162,685.40	\$42,439.67	\$28,293.11	\$84,879.34	\$101,855.21	\$2,139,679.14	\$0.00	\$58,943.99	\$91,200.00	\$150,143.99	\$2,289,823.13
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE MEDIO AMBIENTE	113	15	2	\$59,553.02	\$714,636.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE MEDIO AMBIENTE	113	15	2	\$51,227.68	\$614,732.16	\$14,313.36	\$8,537.95	\$85,379.47	\$70,694.20	\$18,441.96	\$12,294.64	\$36,883.93	\$44,260.72	\$905,538.38	\$0.00	\$25,613.84	\$36,480.00	\$62,093.84	\$967,632.22
JEFE DE OFICINA A	DIRECCIÓN DE MEDIO AMBIENTE	113	15	6	\$99,137.75	\$1,189,653.00	\$88,742.83	\$14,227.14	\$142,271.43	\$117,800.75	\$30,730.63	\$20,487.09	\$61,461.26	\$73,753.51	\$1,573,828.96	\$0.00	\$42,681.43	\$91,200.00	\$133,881.43	\$1,707,710.39
JEFE DE SECCIÓN	DIRECCIÓN DE MEDIO AMBIENTE	113	15	3	\$65,727.62	\$788,731.44	\$17,176.03	\$7,143.91	\$71,439.05	\$59,151.53	\$15,430.83	\$10,287.22	\$30,861.67	\$37,034.00	\$762,885.41	\$0.00	\$21,431.72	\$36,480.00	\$57,911.72	\$820,797.13
JEFE DEPARTAMENTO C	DIRECCIÓN DE MEDIO AMBIENTE	113	15	1	\$25,123.25	\$301,479.00	\$22,901.38	\$4,187.21	\$41,872.08	\$34,670.09	\$9,044.37	\$6,029.58	\$18,088.74	\$21,706.49	\$459,978.93	\$0.00	\$12,561.63	\$18,240.00	\$30,801.63	\$490,780.56
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE MEDIO AMBIENTE	113	15	4	\$166,296.72	\$1,995,560.64	\$0.00	\$27,716.12	\$277,161.20	\$229,489.47	\$59,866.82	\$39,911.21	\$119,733.64	\$143,680.37	\$2,893,119.47	\$0.00	\$0.00	\$0.00	\$0.00	\$2,893,119.47
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE MEDIO AMBIENTE	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE MEDIO AMBIENTE	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
SECRETARIA A	DIRECCIÓN DE MEDIO AMBIENTE	113	15	4	\$58,177.32	\$698,127.84	\$31,489.39	\$10,162.89	\$101,628.87	\$84,148.70	\$21,951.84	\$14,634.56	\$43,903.67	\$52,684.40	\$1,092,332.15	\$0.00	\$30,488.66	\$80,160.00	\$110,648.66	\$1,202,980.81
SECRETARIA B	DIRECCIÓN DE MEDIO AMBIENTE	113	15	1	\$20,811.06	\$249,732.72	\$14,313.36	\$3,585.18	\$35,851.77	\$29,685.26	\$7,743.98	\$5,162.65	\$15,487.96	\$18,585.56	\$388,548.44	\$0.00	\$10,755.53	\$20,040.00	\$30,795.53	\$419,343.97
SOPORTE TECNICO B	DIRECCIÓN DE MEDIO AMBIENTE	113	15	1	\$23,764.34	\$285,172.08	\$0.00	\$3,994.06	\$39,940.57	\$33,070.79	\$8,627.16	\$5,751.44	\$17,254.32	\$20,705.19	\$416,915.61	\$0.00	\$11,982.17	\$23,280.00	\$35,262.17	\$452,177.78
SUPERVISOR A	DIRECCIÓN DE MEDIO AMBIENTE	113	15	9	\$151,699.25	\$1,820,391.00	\$97,330.85	\$25,583.21	\$255,832.08	\$211,828.97	\$55,259.73	\$36,839.82	\$110,519.46	\$132,623.35	\$2,767,808.47	\$0.00	\$76,749.63	\$169,200.00	\$245,949.63	\$3,013,758.09
SUPERVISOR B	DIRECCIÓN DE MEDIO AMBIENTE	113	15	3	\$41,539.22	\$498,470.64	\$37,214.74	\$4,550.37	\$45,503.72	\$37,677.08	\$9,828.80	\$6,552.54	\$19,657.61	\$23,589.13	\$512,200.73	\$0.00	\$13,651.12	\$36,480.00	\$50,131.12	\$562,331.85

SUPERVISOR C	DIRECCIÓN DE MEDIO AMBIENTE	113	15	2	\$29,281.47	\$351,377.64	\$17,176.03	\$4,946.91	\$49,469.12	\$40,960.43	\$10,685.33	\$7,123.55	\$21,370.66	\$25,644.79	\$533,554.46	\$0.00	\$14,840.74	\$36,480.00	\$51,320.74	\$584,875.19
TECNICO A	DIRECCIÓN DE MEDIO AMBIENTE	113	15	11	\$186,065.54	\$2,232,786.48	\$166,034.98	\$29,476.27	\$294,762.67	\$244,063.49	\$63,668.74	\$42,445.82	\$127,337.47	\$152,804.97	\$3,242,885.60	\$0.00	\$88,428.80	\$204,000.00	\$292,428.80	\$3,535,314.40
TECNICO B	DIRECCIÓN DE MEDIO AMBIENTE	113	15	2	\$34,525.60	\$414,307.20	\$28,626.72	\$5,987.60	\$59,876.00	\$49,577.33	\$12,933.22	\$8,622.14	\$25,866.43	\$31,039.72	\$653,636.36	\$0.00	\$17,962.80	\$40,080.00	\$58,042.80	\$711,679.16
TECNICO C	DIRECCIÓN DE MEDIO AMBIENTE	113	15	7	\$103,765.88	\$1,245,190.56	\$22,901.38	\$17,694.31	\$176,943.13	\$146,508.91	\$38,219.72	\$25,479.81	\$76,439.43	\$91,727.32	\$1,869,904.58	\$0.00	\$53,082.94	\$131,280.00	\$184,362.94	\$2,054,267.52
VIGILANTE	DIRECCIÓN DE MEDIO AMBIENTE	113	15	2	\$29,940.00	\$359,280.00	\$20,038.70	\$5,223.33	\$52,233.33	\$43,249.20	\$11,282.40	\$7,521.60	\$22,564.80	\$27,077.76	\$565,271.13	\$0.00	\$15,670.00	\$40,080.00	\$55,750.00	\$621,021.13
ANALISTA A	DIRECCION DE MEDIOS Y COBERTURAS	113	15	3	\$51,149.36	\$613,792.32	\$17,176.03	\$8,874.89	\$88,748.93	\$73,484.12	\$19,169.77	\$12,779.85	\$38,339.54	\$46,007.45	\$943,572.90	\$0.00	\$26,624.68	\$60,120.00	\$86,744.68	\$1,030,317.58
ANALISTA DE REDACCION	DIRECCION DE MEDIOS Y COBERTURAS	113	15	3	\$63,739.74	\$764,876.88	\$34,352.06	\$7,320.69	\$73,206.90	\$60,615.31	\$15,812.69	\$10,541.79	\$31,625.38	\$37,950.46	\$798,514.97	\$0.00	\$21,962.07	\$40,080.00	\$62,042.07	\$860,557.04
AUXILIAR ADMINISTRATIVO A	DIRECCION DE MEDIOS Y COBERTURAS	113	15	1	\$17,484.46	\$209,813.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUXILIAR ADMINISTRATIVO C	DIRECCION DE MEDIOS Y COBERTURAS	113	15	1	\$11,863.74	\$142,364.88	\$0.00	\$2,010.62	\$20,106.23	\$16,647.96	\$4,342.95	\$2,895.30	\$8,685.89	\$10,423.07	\$209,876.91	\$0.00	\$6,031.87	\$18,240.00	\$24,271.87	\$234,148.78
CAMAROGRAFO	DIRECCION DE MEDIOS Y COBERTURAS	113	15	2	\$42,987.72	\$515,852.64	\$34,352.06	\$7,397.95	\$73,979.53	\$61,255.05	\$15,979.58	\$10,653.05	\$31,959.16	\$38,350.99	\$806,580.02	\$0.00	\$22,193.86	\$40,080.00	\$62,273.86	\$868,853.88
DIRECTOR B	DIRECCION DE MEDIOS Y COBERTURAS	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
ENCARGADO DE MONITOR	DIRECCION DE MEDIOS Y COBERTURAS	113	15	5	\$90,557.44	\$1,086,689.28	\$65,841.46	\$15,676.24	\$156,762.40	\$129,799.27	\$33,860.68	\$22,573.79	\$67,721.36	\$81,265.63	\$1,702,190.09	\$0.00	\$47,028.72	\$105,240.00	\$152,268.72	\$1,854,458.81
FOTOGRAFO	DIRECCION DE MEDIOS Y COBERTURAS	113	15	1	\$20,180.66	\$242,167.92	\$14,313.36	\$3,480.11	\$34,801.10	\$28,815.31	\$7,517.04	\$5,011.36	\$15,034.08	\$18,040.89	\$377,581.16	\$0.00	\$10,440.33	\$25,080.00	\$35,520.33	\$413,101.49
JEFE UNIDAD DEPTAL. A	DIRECCION DE MEDIOS Y COBERTURAS	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	DIRECCION DE MEDIOS Y COBERTURAS	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$51,702.38	\$1,041,068.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,068.95
JEFE UNIDAD DEPTAL. C	DIRECCION DE MEDIOS Y COBERTURAS	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTISTA	DIRECCION DE MEDIOS Y COBERTURAS	113	15	1	\$25,695.06	\$308,340.72	\$17,176.03	\$4,315.84	\$43,158.43	\$35,735.18	\$9,322.22	\$6,214.81	\$18,644.44	\$22,373.33	\$467,681.02	\$0.00	\$12,947.53	\$20,040.00	\$32,987.53	\$500,668.55
SECRETARIA A	DIRECCION DE MEDIOS Y COBERTURAS	113	15	1	\$20,402.10	\$244,825.20	\$0.00	\$3,517.02	\$35,170.17	\$29,120.90	\$7,596.76	\$5,064.50	\$15,193.51	\$18,232.21	\$367,120.27	\$0.00	\$10,551.05	\$20,040.00	\$30,591.05	\$397,711.32

SOPORTE TECNICO B	DIRECCION DE MEDIOS Y COBERTURAS	113	15	1	\$23,764.34	\$285,172.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TECNICO A	DIRECCION DE MEDIOS Y COBERTURAS	113	15	2	\$37,275.62	\$447,307.44	\$31,489.39	\$6,445.94	\$64,459.37	\$53,372.36	\$13,923.22	\$9,282.15	\$27,846.45	\$33,415.74	\$704,342.05	\$0.00	\$19,337.81	\$40,080.00	\$59,417.81	\$763,759.86
ANALISTA A	DIRECCION DE MEJORAMIENTO URBANO	113	15	1	\$19,790.06	\$237,480.72	\$17,176.03	\$3,415.01	\$34,150.10	\$28,276.28	\$7,376.42	\$4,917.61	\$14,752.84	\$17,703.41	\$373,648.44	\$0.00	\$10,245.03	\$20,040.00	\$30,285.03	\$403,933.47
AUXILIAR ADMINISTRATIVO A	DIRECCION DE MEJORAMIENTO URBANO	113	15	2	\$31,505.48	\$378,065.76	\$17,176.03	\$5,484.25	\$54,842.47	\$45,409.56	\$11,845.97	\$7,897.32	\$23,691.95	\$28,430.33	\$589,643.64	\$0.00	\$16,452.74	\$40,080.00	\$56,532.74	\$646,176.38
AUXILIAR DE INTENDENCIA A	DIRECCION DE MEJORAMIENTO URBANO	113	15	1	\$14,886.00	\$178,632.00	\$0.00	\$2,597.67	\$25,976.67	\$21,508.68	\$5,610.96	\$3,740.64	\$11,221.92	\$13,466.30	\$271,154.84	\$0.00	\$7,793.00	\$20,040.00	\$27,833.00	\$298,987.84
AUXILIAR DE SERVICIOS C	DIRECCION DE MEJORAMIENTO URBANO	113	15	7	\$70,000.00	\$840,000.00	\$105,918.86	\$12,483.33	\$124,833.33	\$103,362.00	\$26,964.00	\$17,976.00	\$53,928.00	\$64,713.60	\$1,408,979.13	\$0.00	\$37,450.00	\$182,280.00	\$219,730.00	\$1,628,709.13
AUXILIAR OPERATIVO A	DIRECCION DE MEJORAMIENTO URBANO	113	15	32	\$475,536.62	\$5,706,439.44	\$257,640.48	\$80,872.77	\$808,727.70	\$669,626.54	\$174,685.18	\$116,456.79	\$349,370.37	\$419,244.44	\$8,699,463.70	\$0.00	\$242,618.31	\$638,520.00	\$881,138.31	\$9,580,602.01
AUXILIAR OPERATIVO B	DIRECCION DE MEJORAMIENTO URBANO	113	15	54	\$807,696.78	\$9,692,361.36	\$512,418.29	\$135,692.80	\$1,356,927.97	\$1,123,536.36	\$293,096.44	\$195,397.63	\$586,192.88	\$703,431.46	\$14,676,575.18	\$0.00	\$407,078.39	\$1,052,160.00	\$1,459,238.39	\$16,135,813.57
AUXILIAR TECNICO A	DIRECCION DE MEJORAMIENTO URBANO	113	15	3	\$46,434.60	\$557,215.20	\$37,214.74	\$8,089.10	\$80,891.00	\$66,977.75	\$17,472.46	\$11,648.30	\$34,944.91	\$41,933.89	\$881,587.35	\$0.00	\$24,267.30	\$60,120.00	\$84,387.30	\$965,974.65
CHOFER	DIRECCION DE MEJORAMIENTO URBANO	113	15	4	\$61,434.00	\$737,208.00	\$57,253.44	\$10,705.67	\$107,056.67	\$88,642.92	\$23,124.24	\$15,416.16	\$46,248.48	\$55,498.18	\$1,174,753.75	\$0.00	\$32,117.00	\$80,160.00	\$112,277.00	\$1,287,030.75
CHOFER A	DIRECCION DE MEJORAMIENTO URBANO	113	15	33	\$508,104.32	\$6,097,251.84	\$498,104.93	\$80,407.42	\$804,074.23	\$665,773.47	\$173,680.03	\$115,786.69	\$347,360.07	\$416,832.08	\$8,891,353.41	\$0.00	\$241,222.27	\$604,800.00	\$846,022.27	\$9,737,375.68
CHOFER ESPECIALIZADO	DIRECCION DE MEJORAMIENTO URBANO	113	15	1	\$16,949.64	\$203,395.68	\$20,038.70	\$2,941.61	\$29,416.07	\$24,356.50	\$6,353.87	\$4,235.91	\$12,707.74	\$15,249.29	\$327,095.37	\$0.00	\$8,824.82	\$20,040.00	\$28,864.82	\$355,960.19
DIRECTOR A	DIRECCION DE MEJORAMIENTO URBANO	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
JEFE DE DEPARTAMENTO C	DIRECCION DE MEJORAMIENTO URBANO	113	15	1	\$25,209.64	\$302,515.68	\$17,176.03	\$4,201.61	\$42,016.07	\$34,789.30	\$9,075.47	\$6,050.31	\$18,150.94	\$21,781.13	\$455,756.54	\$0.00	\$12,604.82	\$18,240.00	\$30,844.82	\$486,601.36
JEFE DE SECCION C	DIRECCION DE MEJORAMIENTO URBANO	113	15	1	\$16,933.26	\$203,199.12	\$17,176.03	\$2,855.54	\$28,555.43	\$23,643.90	\$6,167.97	\$4,111.98	\$12,335.95	\$14,803.14	\$315,249.07	\$0.00	\$8,566.63	\$18,240.00	\$26,806.63	\$342,055.70
JEFE UNIDAD DEPTAL. A	DIRECCION DE MEJORAMIENTO URBANO	113	15	3	\$124,722.54	\$1,496,670.48	\$0.00	\$20,787.09	\$207,870.90	\$172,117.11	\$44,900.11	\$29,933.41	\$89,800.23	\$107,760.27	\$2,169,839.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,169,839.60
JEFE UNIDAD DEPTAL. B	DIRECCION DE MEJORAMIENTO URBANO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MECANICO	DIRECCION DE MEJORAMIENTO URBANO	113	15	1	\$15,787.94	\$189,455.28	\$20,038.70	\$2,747.99	\$27,479.90	\$22,753.36	\$5,935.66	\$3,957.11	\$11,871.32	\$14,245.58	\$306,884.89	\$0.00	\$8,243.97	\$20,040.00	\$28,283.97	\$335,168.86

SECRETARIA A	DIRECCION DE MEJORAMIENTO URBANO	113	15	4	\$65,030.20	\$780,362.40	\$57,253.44	\$11,305.03	\$113,050.33	\$93,605.68	\$24,418.87	\$16,279.25	\$48,837.74	\$58,605.29	\$1,237,318.04	\$0.00	\$33,915.10	\$80,160.00	\$114,075.10	\$1,351,393.14
SUPERVISOR A	DIRECCION DE MEJORAMIENTO URBANO	113	15	6	\$70,993.57	\$851,922.84	\$111,644.21	\$12,032.26	\$120,322.62	\$99,627.13	\$25,989.69	\$17,326.46	\$51,979.37	\$62,375.24	\$1,367,619.81	\$0.00	\$36,096.79	\$111,840.00	\$147,936.79	\$1,515,556.59
SUPERVISOR C	DIRECCION DE MEJORAMIENTO URBANO	113	15	1	\$13,333.74	\$160,004.88	\$17,176.03	\$2,255.62	\$22,556.23	\$18,676.56	\$4,872.15	\$3,248.10	\$9,744.29	\$11,693.15	\$252,627.02	\$0.00	\$6,766.87	\$18,240.00	\$25,006.87	\$277,633.89
SUPERVISOR ESPECIALIZADO A	DIRECCION DE MEJORAMIENTO URBANO	113	15	1	\$18,694.49	\$224,333.88	\$0.00	\$3,149.08	\$31,490.82	\$26,074.40	\$6,802.02	\$4,534.68	\$13,604.03	\$16,324.84	\$328,713.74	\$0.00	\$9,447.25	\$18,240.00	\$27,687.25	\$356,400.99
SUPERVISOR ESPECIALIZADO B	DIRECCION DE MEJORAMIENTO URBANO	113	15	1	\$16,853.00	\$202,236.00	\$0.00	\$2,842.17	\$28,421.67	\$23,533.14	\$6,139.08	\$4,092.72	\$12,278.16	\$14,733.79	\$296,676.73	\$0.00	\$8,526.50	\$18,240.00	\$26,766.50	\$323,443.23
SUPERVISOR ESPECIALIZADO C	DIRECCION DE MEJORAMIENTO URBANO	113	15	1	\$16,309.63	\$195,715.56	\$0.00	\$2,751.61	\$27,516.05	\$22,783.29	\$5,943.47	\$3,962.31	\$11,886.93	\$14,264.32	\$287,223.54	\$0.00	\$8,254.82	\$18,240.00	\$26,494.82	\$313,718.35
TECNICO A	DIRECCION DE MEJORAMIENTO URBANO	113	15	28	\$469,602.10	\$5,635,225.20	\$500,967.60	\$77,605.32	\$776,053.20	\$642,572.05	\$167,627.49	\$111,751.66	\$335,254.98	\$402,305.98	\$8,601,721.32	\$0.00	\$232,815.96	\$544,680.00	\$777,495.96	\$9,379,217.28
TECNICO C	DIRECCION DE MEJORAMIENTO URBANO	113	15	3	\$43,567.62	\$522,811.44	\$20,038.70	\$7,444.60	\$74,446.03	\$61,641.32	\$16,080.34	\$10,720.23	\$32,160.69	\$38,592.82	\$797,136.18	#####	\$22,333.81	\$56,520.00	\$869,232.69	\$1,666,368.87
TECNICO ELECTRICISTA ESP.	DIRECCION DE MEJORAMIENTO URBANO	113	15	3	\$54,430.00	\$653,160.00	\$65,841.46	\$9,421.67	\$94,216.67	\$78,011.40	\$20,350.80	\$13,567.20	\$40,701.60	\$48,841.92	\$1,049,312.71	\$0.00	\$28,265.00	\$60,120.00	\$88,385.00	\$1,137,697.71
ADMINISTRADOR B	DIRECCION DE MERCADOS	113	15	1	\$19,635.77	\$235,629.24	\$14,313.36	\$3,305.96	\$33,059.62	\$27,373.36	\$7,140.88	\$4,760.58	\$14,281.75	\$17,138.11	\$359,402.86	#####	\$9,917.89	\$18,240.00	\$511,821.57	\$871,224.43
ADMINISTRADOR D	DIRECCION DE MERCADOS	113	15	13	\$181,267.45	\$2,175,209.40	\$211,837.73	\$25,930.03	\$259,300.25	\$214,700.61	\$56,008.85	\$37,339.24	\$112,017.71	\$134,421.25	\$2,918,517.46	\$0.00	\$77,790.08	\$205,680.00	\$283,470.08	\$3,201,987.53
ANALISTA	DIRECCION DE MERCADOS	113	15	1	\$19,105.28	\$229,263.36	\$17,176.03	\$3,300.88	\$33,008.80	\$27,331.29	\$7,129.90	\$4,753.27	\$14,259.80	\$17,111.76	\$361,735.09	\$0.00	\$9,902.64	\$20,040.00	\$29,942.64	\$391,677.73
ANALISTA A	DIRECCION DE MERCADOS	113	15	6	\$105,102.36	\$1,261,228.32	\$114,506.88	\$18,217.06	\$182,170.60	\$150,837.26	\$39,348.85	\$26,232.57	\$78,697.70	\$94,437.24	\$2,016,076.47	\$0.00	\$54,651.18	\$120,240.00	\$174,891.18	\$2,190,967.65
ANALISTA AA	DIRECCION DE MERCADOS	113	15	1	\$23,938.18	\$287,258.16	\$22,901.38	\$4,106.36	\$41,063.63	\$34,000.69	\$8,869.74	\$5,913.16	\$17,739.49	\$21,287.39	\$451,540.01	\$0.00	\$12,319.09	\$20,040.00	\$32,359.09	\$483,899.10
AUX. DE MTTO. DE AREAS VERDES	DIRECCIÓN DE MERCADOS	113	15	2	\$27,976.50	\$335,718.00	\$8,588.02	\$4,896.08	\$48,960.83	\$40,539.57	\$10,575.54	\$7,050.36	\$21,151.08	\$25,381.30	\$519,660.78	\$0.00	\$14,688.25	\$40,080.00	\$54,768.25	\$574,429.03
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE MERCADOS	113	15	5	\$81,059.68	\$972,716.16	\$42,940.08	\$11,362.44	\$113,624.40	\$94,081.00	\$24,542.87	\$16,361.91	\$49,085.74	\$58,902.89	\$1,228,997.02	\$0.00	\$34,087.32	\$80,700.00	\$114,787.32	\$1,343,784.34
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE MERCADOS	113	15	6	\$88,809.82	\$1,065,717.84	\$31,489.39	\$15,501.64	\$155,016.37	\$128,353.55	\$33,483.54	\$22,322.36	\$66,967.07	\$80,360.48	\$1,649,612.23	\$0.00	\$46,504.91	\$130,320.00	\$176,824.91	\$1,826,437.14
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE MERCADOS	113	15	3	\$44,658.00	\$535,896.00	\$48,665.42	\$7,793.00	\$77,930.00	\$64,526.04	\$16,832.88	\$11,221.92	\$33,665.76	\$40,398.91	\$862,129.94	\$0.00	\$23,379.00	\$60,120.00	\$83,499.00	\$945,628.94
AUXILIAR OPERATIVO A	DIRECCION DE MERCADOS	113	15	6	\$90,576.00	\$1,086,912.00	\$51,528.10	\$15,796.00	\$157,960.00	\$130,790.88	\$34,119.36	\$22,746.24	\$68,238.72	\$81,886.46	\$1,700,377.76	\$0.00	\$47,388.00	\$120,240.00	\$167,628.00	\$1,868,005.76
AUXILIAR OPERATIVO B	DIRECCION DE MERCADOS	113	15	163	\$2,437,039.54	\$29,244,474.48	\$1,812,071.38	\$412,131.59	\$4,121,315.90	\$3,412,449.57	\$890,204.23	\$593,469.49	#####	\$2,136,490.16	\$44,832,015.27	\$0.00	#####	\$3,264,060.00	\$4,500,454.77	\$49,332,470.04
AUXILIAR TEC OPERATIVO	DIRECCION DE MERCADOS	113	15	3	\$44,592.90	\$535,114.80	\$28,626.72	\$7,782.15	\$77,821.50	\$64,436.20	\$16,809.44	\$11,206.30	\$33,618.89	\$40,342.67	\$840,958.67	\$0.00	\$23,346.45	\$65,160.00	\$88,506.45	\$929,465.12

AUXILIAR TECNICO A	DIRECCION DE MERCADOS	113	15	3	\$43,529.58	\$522,354.96	\$40,077.41	\$7,604.93	\$76,049.30	\$62,968.82	\$16,426.65	\$10,951.10	\$32,853.30	\$39,423.96	\$833,910.42	\$0.00	\$22,814.79	\$63,720.00	\$86,534.79	\$920,445.21
AUXILIAR TECNICO B	DIRECCION DE MERCADOS	113	15	7	\$104,587.00	\$1,255,044.00	\$62,978.78	\$18,247.83	\$182,478.33	\$151,092.06	\$39,415.32	\$26,276.88	\$78,830.64	\$94,596.77	\$1,967,760.62	\$0.00	\$54,743.50	\$153,960.00	\$208,703.50	\$2,176,464.12
BARRENDERO ASEADOR	DIRECCION DE MERCADOS	113	15	1	\$14,970.00	\$179,640.00	\$0.00	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$13,538.88	\$272,616.21	\$0.00	\$7,835.00	\$20,040.00	\$27,875.00	\$300,491.21
CHOFER A	DIRECCION DE MERCADOS	113	15	6	\$93,176.28	\$1,118,115.36	\$94,468.18	\$16,229.38	\$162,293.80	\$134,379.27	\$35,055.46	\$23,370.31	\$70,110.92	\$84,133.11	\$1,788,555.78	\$0.00	\$48,688.14	\$130,320.00	\$179,008.14	\$1,967,563.92
CHOFER B	DIRECCION DE MERCADOS	113	15	8	\$120,091.50	\$1,441,098.00	\$114,506.88	\$20,948.58	\$209,485.83	\$173,454.27	\$45,248.94	\$30,165.96	\$90,497.88	\$108,597.46	\$2,301,203.80	\$0.00	\$62,845.75	\$163,920.00	\$226,765.75	\$2,527,969.55
COLABORADOR ESPECIALIZADO A	DIRECCIÓN DE MERCADOS	113	15	1	\$21,127.50	\$253,530.00	\$0.00	\$3,554.58	\$35,545.83	\$29,431.95	\$7,677.90	\$5,118.60	\$15,355.80	\$18,426.96	\$371,041.63	\$0.00	\$10,663.75	\$18,240.00	\$28,903.75	\$399,945.38
DIRECTOR A	DIRECCION DE MERCADOS	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
DIRECTOR C	DIRECCION DE MERCADOS	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
JEFE DE DEPARTAMENTO	DIRECCIÓN DE MERCADOS	113	15	2	\$48,846.06	\$586,152.72	\$11,450.69	\$8,174.34	\$81,743.43	\$67,683.56	\$17,656.58	\$11,771.05	\$35,313.16	\$42,375.80	\$864,721.34	\$0.00	\$24,523.03	\$36,480.00	\$61,003.03	\$925,724.37
JEFE DE SECCIÓN	DIRECCION DE MERCADOS	113	15	3	\$64,539.93	\$774,479.16	\$31,489.39	\$7,170.50	\$71,705.03	\$59,371.77	\$15,488.29	\$10,325.52	\$30,976.57	\$37,171.89	\$779,975.21	\$0.00	\$21,511.51	\$36,480.00	\$57,991.51	\$837,966.72
JEFE UNIDAD DEPTAL. A	DIRECCION DE MERCADOS	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	DIRECCION DE MERCADOS	113	15	3	\$89,761.08	\$1,077,132.96	\$0.00	\$14,960.18	\$149,601.80	\$123,870.29	\$32,313.99	\$21,542.66	\$64,627.98	\$77,553.57	\$1,561,603.43	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,603.43
JEFE UNIDAD DEPTAL. C	DIRECCION DE MERCADOS	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
OPERADOR DE BARREDORAS	DIRECCIÓN DE MERCADOS	113	15	1	\$15,666.38	\$187,996.56	\$20,038.70	\$2,727.73	\$27,277.30	\$22,585.60	\$5,891.90	\$3,927.93	\$11,783.79	\$14,140.55	\$304,770.07	\$0.00	\$8,183.19	\$20,040.00	\$28,223.19	\$332,993.26
PROYECTISTA	DIRECCION DE MERCADOS	113	15	1	\$22,839.98	\$274,079.76	\$8,588.02	\$3,923.33	\$39,233.30	\$32,485.17	\$8,474.39	\$5,649.60	\$16,948.79	\$20,338.54	\$418,120.89	\$0.00	\$11,769.99	\$20,040.00	\$31,809.99	\$449,930.88
SECRETARIA A	DIRECCION DE MERCADOS	113	15	4	\$62,762.40	\$753,148.80	\$31,489.39	\$10,927.07	\$109,270.67	\$90,476.11	\$23,602.46	\$15,734.98	\$47,204.93	\$56,645.91	\$1,172,100.32	\$0.00	\$32,781.20	\$80,160.00	\$112,941.20	\$1,285,041.52
SECRETARIA B	DIRECCION DE MERCADOS	113	15	1	\$14,774.66	\$177,295.92	\$8,588.02	\$2,579.11	\$25,791.10	\$21,355.03	\$5,570.88	\$3,713.92	\$11,141.76	\$13,370.11	\$277,805.83	\$0.00	\$7,737.33	\$20,040.00	\$27,777.33	\$305,583.16
SUPERVISOR A	DIRECCION DE MERCADOS	113	15	5	\$104,909.61	\$1,258,915.32	\$94,468.18	\$17,618.27	\$176,182.68	\$145,879.26	\$38,055.46	\$25,370.31	\$76,110.92	\$91,333.10	\$1,933,533.50	\$0.00	\$52,854.81	\$91,200.00	\$144,054.81	\$2,077,588.30
SUPERVISOR B	DIRECCION DE MERCADOS	113	15	2	\$28,311.07	\$339,732.84	\$37,214.74	\$4,785.18	\$47,851.78	\$39,621.28	\$10,335.99	\$6,890.66	\$20,671.97	\$24,806.36	\$536,710.79	\$0.00	\$14,355.54	\$36,480.00	\$50,835.54	\$587,546.33
SUPERVISOR C	DIRECCION DE MERCADOS	113	15	2	\$29,541.73	\$354,500.76	\$34,352.06	\$4,990.29	\$49,902.88	\$41,319.59	\$10,779.02	\$7,186.02	\$21,558.05	\$25,869.65	\$555,258.32	\$0.00	\$14,970.87	\$36,480.00	\$51,450.87	\$606,709.19
TECNICO A	DIRECCION DE MERCADOS	113	15	2	\$41,641.50	\$499,698.00	\$34,352.06	\$7,090.25	\$70,902.50	\$58,707.27	\$15,314.94	\$10,209.96	\$30,629.88	\$36,755.86	\$774,460.72	\$0.00	\$21,270.75	\$40,080.00	\$61,350.75	\$835,811.47
TECNICO B	DIRECCION DE MERCADOS	113	15	1	\$15,660.90	\$187,930.80	\$20,038.70	\$2,726.82	\$27,268.17	\$22,578.04	\$5,889.92	\$3,926.62	\$11,779.85	\$14,135.82	\$304,674.73	\$0.00	\$8,180.45	\$20,040.00	\$28,220.45	\$332,895.18
TECNICO C	DIRECCION DE MERCADOS	113	15	3	\$46,784.98	\$561,419.76	\$60,116.11	\$8,147.50	\$81,474.97	\$67,461.27	\$17,598.59	\$11,732.40	\$35,197.19	\$42,236.62	\$910,584.40	\$0.00	\$24,442.49	\$60,120.00	\$84,562.49	\$995,146.89
TECNICO OPERATIVO A	DIRECCION DE MERCADOS	113	15	1	\$15,762.50	\$189,150.00	\$20,038.70	\$2,743.75	\$27,437.50	\$22,718.25	\$5,926.50	\$3,951.00	\$11,853.00	\$14,223.60	\$306,442.30	\$0.00	\$8,231.25	\$20,040.00	\$28,271.25	\$334,713.55
VIGILANTE	DIRECCION DE MERCADOS	113	15	10	\$146,160.00	\$1,753,920.00	\$97,330.85	\$22,915.00	\$229,150.00	\$189,736.20	\$49,496.40	\$32,997.60	\$98,992.80	\$118,791.36	\$2,489,290.21	\$0.00	\$68,745.00	\$185,400.00	\$254,145.00	\$2,743,435.21

ANALISTA A	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	2	\$35,829.04	\$429,948.48	\$34,352.06	\$6,204.84	\$62,048.40	\$51,376.08	\$13,402.45	\$8,934.97	\$26,804.91	\$32,165.89	\$682,038.08	\$0.00	\$18,614.52	\$40,080.00	\$58,694.52	\$740,732.60
ANALISTA B	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	2	\$34,269.90	\$411,238.80	\$40,077.41	\$5,944.98	\$59,449.83	\$49,224.46	\$12,841.16	\$8,560.78	\$25,682.33	\$30,818.79	\$660,638.55	\$0.00	\$17,834.95	\$40,080.00	\$57,914.95	\$718,553.50
AUXILIAR ADMINISTRATIVO A	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	4	\$64,742.74	\$776,912.88	\$54,390.77	\$11,257.12	\$112,571.23	\$93,208.98	\$24,315.39	\$16,210.26	\$48,630.77	\$58,356.93	\$1,229,454.33	\$0.00	\$33,771.37	\$80,160.00	\$113,931.37	\$1,343,385.70
AUXILIAR ADMINISTRATIVO B	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	4	\$65,117.76	\$781,413.12	\$54,390.77	\$11,319.63	\$113,196.27	\$93,726.51	\$24,450.39	\$16,300.26	\$48,900.79	\$58,680.94	\$1,235,978.68	\$0.00	\$33,958.88	\$85,200.00	\$119,158.88	\$1,355,137.56
AUXILIAR DE ALMACEN	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	1	\$16,130.00	\$193,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUXILIAR OPERATIVO B	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	1	\$14,999.36	\$179,992.32	\$0.00	\$2,616.56	\$26,165.60	\$21,665.12	\$5,651.77	\$3,767.85	\$11,303.54	\$13,564.25	\$273,127.00	\$0.00	\$7,849.68	\$20,040.00	\$27,889.68	\$301,016.68
AUXILIAR TECNICO B	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	1	\$16,118.68	\$193,424.16	\$20,038.70	\$2,803.11	\$28,031.13	\$23,209.78	\$6,054.72	\$4,036.48	\$12,109.45	\$14,531.34	\$312,638.89	\$0.00	\$8,409.34	\$20,040.00	\$28,449.34	\$341,088.23
AUXILIAR TECNICO C	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	2	\$31,975.76	\$383,709.12	\$0.00	\$5,562.63	\$55,626.27	\$46,058.55	\$12,015.27	\$8,010.18	\$24,030.55	\$28,836.66	\$580,649.22	\$0.00	\$16,687.88	\$40,080.00	\$56,767.88	\$637,417.10
CHOFER B	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	1	\$15,274.50	\$183,294.00	\$0.00	\$2,662.42	\$26,624.17	\$22,044.81	\$5,750.82	\$3,833.88	\$11,501.64	\$13,801.97	\$277,913.70	\$0.00	\$7,987.25	\$20,040.00	\$28,027.25	\$305,940.95
CHOFER C	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	1	\$15,274.50	\$183,294.00	\$0.00	\$2,662.42	\$26,624.17	\$22,044.81	\$5,750.82	\$3,833.88	\$11,501.64	\$13,801.97	\$277,913.70	\$0.00	\$7,987.25	\$20,040.00	\$28,027.25	\$305,940.95
DIRECTOR A	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
INSPECTOR	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	1	\$10,000.00	\$120,000.00	\$11,450.69	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$8,812.80	\$188,903.49	\$0.00	\$5,100.00	\$20,640.00	\$25,740.00	\$214,643.49
JEFE ADMVO DE AREA&1	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	1	\$18,506.26	\$222,075.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DE DEPARTAMENTO	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	1	\$18,690.99	\$224,291.88	\$17,176.03	\$3,148.50	\$31,484.98	\$26,069.57	\$6,800.76	\$4,533.84	\$13,601.51	\$16,321.82	\$345,828.88	\$0.00	\$9,445.50	\$18,240.00	\$27,685.50	\$373,514.38
JEFE DE DEPARTAMENTO A	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	1	\$28,973.70	\$347,684.40	\$14,313.36	\$4,828.95	\$48,289.50	\$39,983.71	\$10,430.53	\$6,953.69	\$20,861.06	\$25,033.28	\$518,378.48	\$0.00	\$14,486.85	\$14,640.00	\$29,126.85	\$547,505.33
JEFE DE DEPARTAMENTO C	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	1	\$24,646.86	\$295,762.32	\$17,176.03	\$4,141.14	\$41,411.43	\$34,288.67	\$8,944.87	\$5,963.25	\$17,889.74	\$21,467.69	\$449,445.14	\$0.00	\$12,423.43	\$18,240.00	\$30,663.43	\$480,108.57
JEFE DE UNIDAD DEPARTAMENTAL	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	1	\$30,387.74	\$364,652.88	\$20,038.70	\$5,064.62	\$50,646.23	\$41,935.08	\$10,939.59	\$7,293.06	\$21,879.17	\$26,255.01	\$548,704.35	\$0.00	\$15,193.87	\$14,640.00	\$29,833.87	\$578,538.22
JEFE UNIDAD DEPTAL. A	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	5	\$207,870.90	\$2,494,450.80	\$0.00	\$34,645.15	\$346,451.50	\$286,861.84	\$74,833.52	\$49,889.02	\$149,667.05	\$179,600.46	\$3,616,399.34	\$0.00	\$0.00	\$0.00	\$0.00	\$3,616,399.34

JEFE UNIDAD DEPTAL. B	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	7	\$209,442.52	\$2,513,310.24	\$0.00	\$34,907.09	\$349,070.87	\$289,030.68	\$75,399.31	\$50,266.20	\$150,798.61	\$180,958.34	\$3,643,741.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,643,741.33
JEFE UNIDAD DEPTAL. C	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
PROYECTISTA	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	1	\$25,023.50	\$300,282.00	\$14,313.36	\$4,203.92	\$42,039.17	\$34,808.43	\$9,080.46	\$6,053.64	\$18,160.92	\$21,793.10	\$453,135.00	\$0.00	\$12,611.75	\$20,040.00	\$32,651.75	\$485,786.75
RECAUDADOR	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	1	\$12,482.96	\$149,795.52	\$14,313.36	\$2,113.83	\$21,138.27	\$17,502.48	\$4,565.87	\$3,043.91	\$9,131.73	\$10,958.08	\$234,963.04	\$0.00	\$6,341.48	\$18,240.00	\$24,581.48	\$259,544.52
SECRETARIA A	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	5	\$80,860.60	\$970,327.20	\$65,841.46	\$14,060.10	\$140,601.00	\$116,417.63	\$30,369.82	\$20,246.54	\$60,739.63	\$72,887.56	\$1,533,490.93	\$0.00	\$42,180.30	\$105,240.00	\$147,420.30	\$1,680,911.23
SUPERVISOR A	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	1	\$12,908.44	\$154,901.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPERVISOR C	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	6	\$77,693.30	\$932,319.60	\$83,017.49	\$8,682.75	\$86,827.53	\$71,893.20	\$18,754.75	\$12,503.16	\$37,509.49	\$45,011.39	\$989,358.01	\$0.00	\$26,048.26	\$96,960.00	\$123,008.26	\$1,112,366.27
TECNICO A	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	4	\$69,729.16	\$836,749.92	\$37,214.74	\$9,158.90	\$91,589.03	\$75,835.72	\$19,783.23	\$13,188.82	\$39,566.46	\$47,479.75	\$993,257.70	\$0.00	\$27,476.71	\$60,120.00	\$87,596.71	\$1,080,854.41
TECNICO B	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	1	\$15,371.60	\$184,459.20	\$0.00	\$2,678.60	\$26,786.00	\$22,178.81	\$5,785.78	\$3,857.18	\$11,571.55	\$13,885.86	\$279,602.98	\$0.00	\$8,035.80	\$20,040.00	\$28,075.80	\$307,678.78
TECNICO C	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	12	\$186,678.44	\$2,240,141.28	\$108,781.54	\$29,741.73	\$297,417.27	\$246,261.50	\$64,242.13	\$42,828.09	\$128,484.26	\$154,181.11	\$3,213,341.93	\$0.00	\$89,225.18	\$235,536.00	\$324,761.18	\$3,538,103.11
TECNICO ESPECIALIZADO A	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	62	\$1,090,379.74	\$13,084,556.88	\$11,450.69	\$157,116.47	\$1,571,164.68	\$1,300,924.36	\$339,371.57	\$226,247.71	\$678,743.14	\$814,491.77	\$16,411,896.12	\$0.00	\$471,349.41	\$996,960.00	\$1,468,309.41	\$17,880,205.52
VIGILANTE DE ESTACIONAMIENTOS	DIRECCION DE MOVILIDAD Y TRANSPORTE	113	15	22	\$348,002.68	\$4,176,032.16	\$340,657.97	\$60,567.11	\$605,671.13	\$501,495.70	\$130,824.96	\$87,216.64	\$261,649.93	\$313,979.92	\$6,662,895.53	\$0.00	\$181,701.34	\$621,204.00	\$802,905.34	\$7,465,800.87
ADMINISTRADOR A	DIRECCION DE NÓMINA	113	15	1	\$17,969.37	\$215,632.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ANALISTA DE NOMINAS	DIRECCION DE NÓMINA	113	15	2	\$49,127.48	\$589,529.76	\$34,352.06	\$8,421.25	\$84,212.47	\$69,727.92	\$18,189.89	\$12,126.60	\$36,379.79	\$43,655.74	\$913,395.48	\$0.00	\$25,263.74	\$40,080.00	\$65,343.74	\$978,739.22
ANALISTA DE NOMINAS B	DIRECCION DE NÓMINA	113	15	1	\$22,659.56	\$271,914.72	\$14,313.36	\$3,893.26	\$38,932.60	\$32,236.19	\$8,409.44	\$5,606.29	\$16,818.88	\$20,182.66	\$420,707.41	\$0.00	\$11,679.78	\$20,040.00	\$31,719.78	\$452,427.19
AUXILIAR TECNICO B	DIRECCION DE NÓMINA	113	15	1	\$11,624.49	\$139,493.88	\$0.00	\$1,970.75	\$19,707.48	\$16,317.80	\$4,256.82	\$2,837.88	\$8,513.63	\$10,216.36	\$205,714.59	\$0.00	\$5,912.25	\$18,240.00	\$24,152.25	\$229,866.84
DIRECTOR B	DIRECCION DE NÓMINA	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE NÓMINA	113	15	2	\$60,700.00	\$728,400.00	\$34,352.06	\$10,116.67	\$101,166.67	\$83,766.00	\$21,852.00	\$14,568.00	\$43,704.00	\$52,444.80	\$1,090,370.20	\$0.00	\$30,350.00	\$29,280.00	\$59,630.00	\$1,150,000.20
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE NÓMINA	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
SUPERVISOR B	DIRECCION DE NÓMINA	113	15	1	\$13,642.82	\$163,713.84	\$0.00	\$2,307.14	\$23,071.37	\$19,103.09	\$4,983.42	\$3,322.28	\$9,966.83	\$11,960.20	\$240,828.15	\$0.00	\$6,921.41	\$18,240.00	\$25,161.41	\$265,989.56
TECNICO A	DIRECCION DE NÓMINA	113	15	1	\$17,641.10	\$211,693.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TECNICO ESP. EN PAGOS	DIRECCION DE NÓMINA	113	15	1	\$23,200.00	\$278,400.00	\$14,313.36	\$3,983.33	\$39,833.33	\$32,982.00	\$8,604.00	\$5,736.00	\$17,208.00	\$20,649.60	\$430,109.63	\$0.00	\$11,950.00	\$20,040.00	\$31,990.00	\$462,099.63
TÉCNICO ESPECIALIZADO	DIRECCIÓN DE NÓMINA	113	15	1	\$20,449.46	\$245,393.52	\$20,038.70	\$3,524.91	\$35,249.10	\$29,186.25	\$7,613.81	\$5,075.87	\$15,227.61	\$18,273.13	\$387,982.91	\$0.00	\$10,574.73	\$20,040.00	\$30,614.73	\$418,597.64
ANALISTA A	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	8	\$147,675.08	\$1,772,100.96	\$137,408.26	\$25,545.85	\$255,458.47	\$211,519.61	\$55,179.03	\$36,786.02	\$110,358.06	\$132,429.67	\$2,803,985.91	\$0.00	\$76,637.54	\$163,920.00	\$240,557.54	\$3,044,543.45
ANALISTA AA	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	1	\$18,489.98	\$221,879.76	\$14,313.36	\$3,198.33	\$31,983.30	\$26,482.17	\$6,908.39	\$4,605.60	\$13,816.79	\$16,580.14	\$348,167.84	\$0.00	\$9,594.99	\$20,040.00	\$29,634.99	\$377,802.83
ANALISTA B	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	4	\$73,974.36	\$887,692.32	\$45,802.75	\$12,795.73	\$127,957.27	\$105,948.62	\$27,638.77	\$18,425.85	\$55,277.54	\$66,333.05	\$1,381,471.88	\$0.00	\$38,387.18	\$80,160.00	\$118,547.18	\$1,500,019.06
AUX. DE MTT. DE AREAS VERDES	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	2	\$27,976.50	\$335,718.00	\$0.00	\$4,896.08	\$48,960.83	\$40,539.57	\$10,575.54	\$7,050.36	\$21,151.08	\$25,381.30	\$511,072.76	\$0.00	\$14,688.25	\$40,080.00	\$54,768.25	\$565,841.01
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	8	\$142,924.74	\$1,715,096.88	\$85,880.16	\$21,204.89	\$212,048.87	\$175,576.46	\$45,802.56	\$30,535.04	\$91,605.11	\$109,926.13	\$2,299,331.05	\$0.00	\$63,614.66	\$145,320.00	\$208,934.66	\$2,508,265.71
AUXILIAR DE INTENDENCIA	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	1	\$15,324.90	\$183,898.80	\$0.00	\$2,670.82	\$26,708.17	\$22,114.36	\$5,768.96	\$3,845.98	\$11,537.93	\$13,845.51	\$278,790.53	\$0.00	\$8,012.45	\$20,040.00	\$28,052.45	\$306,842.98
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	8	\$121,174.72	\$1,454,096.64	\$42,940.08	\$18,509.75	\$185,097.53	\$153,260.76	\$39,981.07	\$26,654.04	\$79,962.13	\$95,954.56	\$1,975,062.17	\$0.00	\$55,529.26	\$140,280.00	\$195,809.26	\$2,170,871.43
AUXILIAR OPERATIVO A	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	3	\$45,833.96	\$550,007.52	\$14,313.36	\$7,988.99	\$79,889.93	\$66,148.86	\$17,256.23	\$11,504.15	\$34,512.45	\$41,414.94	\$848,236.44	\$0.00	\$23,966.98	\$60,120.00	\$84,086.98	\$932,323.42
AUXILIAR TEC OPERATIVO	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	2	\$29,197.60	\$350,371.20	\$0.00	\$5,099.60	\$50,996.00	\$42,224.69	\$11,015.14	\$7,343.42	\$22,030.27	\$26,436.33	\$532,316.65	\$0.00	\$15,298.80	\$40,080.00	\$55,378.80	\$587,695.45
AUXILIAR TECNICO A	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	4	\$72,140.54	\$865,686.48	\$34,352.06	\$9,131.77	\$91,317.67	\$75,611.03	\$19,724.62	\$13,149.74	\$39,449.23	\$47,339.08	\$987,562.40	\$0.00	\$27,395.30	\$65,160.00	\$92,555.30	\$1,080,117.70
AUXILIAR TECNICO B	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	1	\$15,526.96	\$186,323.52	\$0.00	\$2,704.49	\$27,044.93	\$22,393.20	\$5,841.71	\$3,894.47	\$11,683.41	\$14,020.09	\$282,305.83	\$0.00	\$8,113.48	\$20,040.00	\$28,153.48	\$310,459.31
CHOFER B	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	4	\$60,056.92	\$720,683.04	\$28,626.72	\$10,476.15	\$104,761.53	\$86,742.55	\$22,628.49	\$15,085.66	\$45,256.98	\$54,308.38	\$1,122,169.51	\$0.00	\$31,428.46	\$88,800.00	\$120,228.46	\$1,242,397.97
COLABORADOR ESPECIALIZADO A	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	1	\$20,590.56	\$247,086.72	\$0.00	\$3,465.09	\$34,650.93	\$28,690.97	\$7,484.60	\$4,989.73	\$14,969.20	\$17,963.04	\$361,700.30	\$0.00	\$10,395.28	\$18,240.00	\$28,635.28	\$390,335.58
COORDINADOR DE DIRECCION	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	1	\$34,960.00	\$419,520.00	\$17,176.03	\$5,826.67	\$58,266.67	\$48,244.80	\$12,585.60	\$8,390.40	\$25,171.20	\$30,205.44	\$625,386.81	\$0.00	\$17,480.00	\$19,680.00	\$37,160.00	\$662,546.81
DIRECTOR A	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
DIRECTOR B	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	3	\$170,876.40	\$2,050,516.80	\$0.00	\$28,479.40	\$284,794.00	\$235,809.43	\$61,515.50	\$41,010.34	\$123,031.01	\$147,637.21	\$2,972,793.69	\$0.00	\$0.00	\$0.00	\$0.00	\$2,972,793.69

DIRECTOR C	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	3	\$134,978.94	\$1,619,747.28	\$0.00	\$14,997.66	\$149,976.60	\$124,180.62	\$32,394.95	\$21,596.63	\$64,789.89	\$77,747.87	\$1,565,515.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565,515.74
DIRECTOR DE ADMINISTRACION DE OBRAS PUBLICAS	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	1	\$45,158.00	\$541,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSTRUCTOR C JC	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	1	\$13,670.44	\$164,045.28	\$0.00	\$2,395.07	\$23,950.73	\$19,831.21	\$5,173.36	\$3,448.91	\$10,346.72	\$12,416.06	\$250,007.33	\$0.00	\$7,185.22	\$20,040.00	\$27,225.22	\$277,232.55
JEFE DE DEPARTAMENTO	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	3	\$71,545.71	\$858,548.52	\$14,313.36	\$4,119.89	\$41,198.93	\$34,112.72	\$8,898.97	\$5,932.65	\$17,797.94	\$21,357.53	\$444,364.31	\$0.00	\$12,359.68	\$18,240.00	\$30,599.68	\$474,963.99
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	4	\$123,367.90	\$1,480,414.80	\$62,978.78	\$20,561.32	\$205,613.17	\$170,247.70	\$44,412.44	\$29,608.30	\$88,824.89	\$106,589.87	\$2,209,251.26	\$0.00	\$61,683.95	\$58,560.00	\$120,243.95	\$2,329,495.21
JEFE DE OFICINA A	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	10	\$171,168.87	\$2,054,026.44	\$111,644.21	\$20,764.63	\$207,646.25	\$171,931.10	\$44,851.59	\$29,901.06	\$89,703.18	\$107,643.82	\$2,279,138.82	\$0.00	\$62,293.88	\$127,680.00	\$189,973.88	\$2,469,112.70
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	5	\$207,870.90	\$2,494,450.80	\$0.00	\$34,645.15	\$346,451.50	\$286,861.84	\$74,833.52	\$49,889.02	\$149,667.05	\$179,600.46	\$3,616,399.34	\$0.00	\$0.00	\$0.00	\$0.00	\$3,616,399.34
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	10	\$299,203.60	\$3,590,443.20	\$0.00	\$44,880.54	\$448,805.40	\$371,610.87	\$96,941.97	\$64,627.98	\$193,883.93	\$232,660.72	\$4,684,810.29	\$0.00	\$0.00	\$0.00	\$0.00	\$4,684,810.29
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	6	\$124,131.12	\$1,489,573.44	\$0.00	\$13,792.35	\$137,923.47	\$114,200.63	\$29,791.47	\$19,860.98	\$59,582.94	\$71,499.53	\$1,439,700.31	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,700.31
PROYECTISTA	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	2	\$50,505.02	\$606,060.24	\$40,077.41	\$8,567.50	\$85,675.03	\$70,938.93	\$18,505.81	\$12,337.20	\$37,011.61	\$44,413.94	\$934,387.68	\$0.00	\$25,702.51	\$40,080.00	\$65,782.51	\$1,000,170.19
SECRETARIA A	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	20	\$346,000.12	\$4,152,001.44	\$180,348.34	\$50,258.40	\$502,584.03	\$416,139.58	\$108,558.15	\$72,372.10	\$217,116.30	\$260,539.56	\$5,426,521.51	\$0.00	\$150,775.21	\$360,840.00	\$511,615.21	\$5,938,136.72
SECRETARIA B	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	1	\$15,808.12	\$189,697.44	\$8,588.02	\$2,751.35	\$27,513.53	\$22,781.21	\$5,942.92	\$3,961.95	\$11,885.85	\$14,263.02	\$295,785.28	\$0.00	\$8,254.06	\$20,040.00	\$28,294.06	\$324,079.34
SUPERVISOR A	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	2	\$39,161.81	\$469,941.72	\$0.00	\$4,242.40	\$42,423.97	\$35,127.04	\$9,163.58	\$6,109.05	\$18,327.15	\$21,992.58	\$442,838.33	\$0.00	\$12,727.19	\$18,240.00	\$30,967.19	\$473,805.52
SUPERVISOR B	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	5	\$79,220.27	\$950,643.24	\$77,292.14	\$10,543.99	\$105,439.93	\$87,304.26	\$22,775.03	\$15,183.35	\$45,550.05	\$54,660.06	\$1,177,916.34	\$0.00	\$31,631.98	\$72,960.00	\$104,591.98	\$1,282,508.32
SUPERVISOR ESPECIALIZADO A	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	2	\$36,586.94	\$439,043.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	4	\$65,268.98	\$783,227.76	\$0.00	\$11,011.50	\$110,114.97	\$91,175.19	\$23,784.83	\$15,856.56	\$47,569.67	\$57,083.60	\$1,149,424.07	\$0.00	\$33,034.49	\$72,960.00	\$105,994.49	\$1,255,418.56
TECNICO A	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	24	\$439,797.33	\$5,277,567.96	\$283,404.53	\$55,976.70	\$559,766.97	\$463,487.05	\$120,909.66	\$80,606.44	\$241,819.33	\$290,183.20	\$6,126,476.03	\$0.00	\$167,930.09	\$360,720.00	\$528,650.09	\$6,655,126.12
TECNICO B	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	17	\$284,442.50	\$3,413,310.00	\$208,975.06	\$43,069.99	\$430,699.87	\$356,619.49	\$93,031.17	\$62,020.78	\$186,062.34	\$223,274.81	\$4,704,792.54	\$0.00	\$129,209.96	\$314,280.00	\$443,489.96	\$5,148,282.50

TECNICO C	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	1	\$18,116.96	\$217,403.52	\$11,450.69	\$3,136.16	\$31,361.60	\$25,967.40	\$6,774.11	\$4,516.07	\$13,548.21	\$16,257.85	\$338,815.61	\$0.00	\$9,408.48	\$25,080.00	\$34,488.48	\$373,304.09
TECNICO OPERATIVO ESPECIAL	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	1	\$16,518.50	\$198,222.00	\$8,588.02	\$2,869.75	\$28,697.50	\$23,761.53	\$6,198.66	\$4,132.44	\$12,397.32	\$14,876.78	\$308,144.00	\$0.00	\$8,609.25	\$30,120.00	\$38,729.25	\$346,873.25
DIRECTOR B	DIRECCION DE ORDEN Y GOBERNANZA	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE UNIDAD DEPTAL. A	DIRECCION DE ORDEN Y GOBERNANZA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	DIRECCION DE ORDEN Y GOBERNANZA	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$51,702.38	\$1,041,068.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,068.95
JEFE UNIDAD DEPTAL. C	DIRECCION DE ORDEN Y GOBERNANZA	113	15	3	\$62,065.56	\$744,786.72	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$35,749.76	\$719,850.16	\$0.00	\$0.00	\$0.00	\$0.00	\$719,850.16
ANALISTA	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	2	\$38,058.34	\$456,700.08	\$22,901.38	\$3,275.00	\$32,750.03	\$27,117.03	\$7,074.01	\$4,716.00	\$14,148.01	\$16,977.62	\$364,759.32	\$0.00	\$9,825.01	\$20,040.00	\$29,865.01	\$394,624.33
ANALISTA A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	5	\$93,620.70	\$1,123,448.40	\$45,802.75	\$9,422.55	\$94,225.50	\$78,018.71	\$20,352.71	\$13,568.47	\$40,705.42	\$48,846.50	\$1,029,366.21	\$0.00	\$28,267.65	\$65,160.00	\$93,427.65	\$1,122,793.86
ANALISTA AA	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	3	\$64,348.90	\$772,186.80	\$51,528.10	\$11,074.82	\$110,748.17	\$91,699.48	\$23,921.60	\$15,947.74	\$47,843.21	\$57,411.85	\$1,207,561.76	\$0.00	\$33,224.45	\$60,120.00	\$93,344.45	\$1,300,906.21
ANALISTA URBANO	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$20,284.61	\$243,415.32	\$11,450.69	\$3,497.44	\$34,974.35	\$28,958.76	\$7,554.46	\$5,036.31	\$15,108.92	\$18,130.70	\$376,526.94	\$0.00	\$10,492.31	\$20,040.00	\$30,532.31	\$407,059.25
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	4	\$65,230.64	\$782,767.68	\$22,901.38	\$11,338.44	\$113,384.40	\$93,882.28	\$24,491.03	\$16,327.35	\$48,982.06	\$58,778.47	\$1,206,453.10	\$0.00	\$34,015.32	\$80,160.00	\$114,175.32	\$1,320,628.42
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$15,847.50	\$190,170.00	\$0.00	\$2,757.92	\$27,579.17	\$22,835.55	\$5,957.10	\$3,971.40	\$11,914.20	\$14,297.04	\$287,882.37	\$0.00	\$8,273.75	\$20,040.00	\$28,313.75	\$316,196.12
AUXILIAR OPERATIVO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$12,000.00	\$144,000.00	\$0.00	\$2,116.67	\$21,166.67	\$17,526.00	\$4,572.00	\$3,048.00	\$9,144.00	\$10,972.80	\$220,946.13	\$0.00	\$6,350.00	\$23,640.00	\$29,990.00	\$250,936.13
COLABORADOR ESPECIALIZADO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	2	\$42,255.00	\$507,060.00	\$0.00	\$7,109.17	\$71,091.67	\$58,863.90	\$15,355.80	\$10,237.20	\$30,711.60	\$36,853.92	\$742,083.25	\$0.00	\$21,327.50	\$36,480.00	\$57,807.50	\$799,890.75
DIRECTOR A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66

JEFE DE DEPARTAMENTO	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	3	\$79,839.43	\$958,073.16	\$20,038.70	\$9,155.87	\$91,558.70	\$75,810.60	\$19,776.68	\$13,184.45	\$39,553.36	\$47,464.03	\$975,765.04	\$0.00	\$27,467.61	\$32,880.00	\$60,347.61	\$1,036,112.65
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	2	\$61,142.28	\$733,707.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DE DEPARTAMENTO AR	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$17,482.50	\$209,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DE OFICINA A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	6	\$108,792.39	\$1,305,508.68	\$85,880.16	\$15,933.45	\$159,334.47	\$131,928.94	\$34,416.24	\$22,944.16	\$68,832.49	\$82,598.99	\$1,749,077.06	\$0.00	\$47,800.34	\$91,200.00	\$139,000.34	\$1,888,077.40
JEFE DE SECCION A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$20,111.00	\$241,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DEPARTAMENTO C	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	2	\$51,373.90	\$616,486.80	\$14,313.36	\$4,281.16	\$42,811.58	\$35,447.99	\$9,247.30	\$6,164.87	\$18,494.60	\$22,193.52	\$461,197.79	\$0.00	\$12,843.48	\$18,240.00	\$31,083.48	\$492,281.27
JEFE SECCION	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$23,254.56	\$279,054.72	\$20,038.70	\$3,909.09	\$39,090.93	\$32,367.29	\$8,443.64	\$5,629.09	\$16,887.28	\$20,264.74	\$428,085.50	\$0.00	\$11,727.28	\$18,240.00	\$29,967.28	\$458,052.78
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$35,749.76	\$719,850.16	\$0.00	\$0.00	\$0.00	\$0.00	\$719,850.16
SECRETARIA A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	5	\$88,182.36	\$1,058,188.32	\$88,742.83	\$15,280.39	\$152,803.93	\$126,521.66	\$33,005.65	\$22,003.77	\$66,011.30	\$79,213.56	\$1,683,771.41	\$0.00	\$45,841.18	\$100,200.00	\$146,041.18	\$1,829,812.59
SOPORTE TECNICO ESPECIALIZADO B	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$47,125.00	\$565,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPERVISOR A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	2	\$35,143.24	\$421,718.88	\$34,352.06	\$5,923.87	\$59,238.73	\$49,049.67	\$12,795.57	\$8,530.38	\$25,591.13	\$30,709.36	\$652,709.66	\$0.00	\$17,771.62	\$36,480.00	\$54,251.62	\$706,961.28
SUPERVISOR B	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$14,836.44	\$178,037.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	2	\$33,706.00	\$404,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

TECNICO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	3	\$67,501.11	\$810,013.32	\$57,253.44	\$11,600.19	\$116,001.85	\$96,049.53	\$25,056.40	\$16,704.27	\$50,112.80	\$60,135.36	\$1,268,127.15	\$0.00	\$34,800.56	\$60,120.00	\$94,920.56	\$1,363,047.71
TECNICO B	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	7	\$115,865.24	\$1,390,382.88	\$71,566.80	\$20,127.54	\$201,275.40	\$166,656.03	\$43,475.49	\$28,983.66	\$86,950.97	\$104,341.17	\$2,172,559.94	\$0.00	\$60,382.62	\$145,320.00	\$205,702.62	\$2,378,262.56
TECNICO C	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$14,886.50	\$178,638.00	\$0.00	\$2,597.75	\$25,977.50	\$21,509.37	\$5,611.14	\$3,740.76	\$11,222.28	\$13,466.74	\$271,163.54	\$0.00	\$7,793.25	\$20,040.00	\$27,833.25	\$298,996.79
TECNICO ESPECIALIZADO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	3	\$52,760.31	\$633,123.72	\$0.00	\$2,964.46	\$29,644.62	\$24,545.74	\$6,403.24	\$4,268.82	\$12,806.47	\$15,367.77	\$309,442.37	\$0.00	\$8,893.39	\$18,240.00	\$27,133.39	\$336,575.75
TECNICO OPERATIVO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$15,762.50	\$189,150.00	\$0.00	\$2,743.75	\$27,437.50	\$22,718.25	\$5,926.50	\$3,951.00	\$11,853.00	\$14,223.60	\$286,403.60	\$0.00	\$8,231.25	\$20,040.00	\$28,271.25	\$314,674.85
ADMINISTRADOR DE TIANGUIS	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	2	\$27,370.65	\$328,447.80	\$31,489.39	\$4,628.44	\$46,284.42	\$38,323.50	\$9,997.43	\$6,664.96	\$19,994.87	\$23,993.84	\$514,624.65	\$0.00	\$13,885.33	\$36,480.00	\$50,365.33	\$564,989.97
ANALISTA	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$19,105.28	\$229,263.36	\$20,038.70	\$3,300.88	\$33,008.80	\$27,331.29	\$7,129.90	\$4,753.27	\$14,259.80	\$17,111.76	\$364,597.76	\$0.00	\$9,902.64	\$20,040.00	\$29,942.64	\$394,540.40
ANALISTA A	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	2	\$35,750.40	\$429,004.80	\$37,214.74	\$6,191.73	\$61,917.33	\$51,267.55	\$13,374.14	\$8,916.10	\$26,748.29	\$32,097.95	\$683,532.63	\$0.00	\$18,575.20	\$40,080.00	\$58,655.20	\$742,187.83
ANALISTA AA	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	3	\$57,463.06	\$689,556.72	\$60,116.11	\$9,927.18	\$99,271.77	\$82,197.02	\$21,442.70	\$14,295.13	\$42,885.40	\$51,462.48	\$1,096,354.52	\$0.00	\$29,781.53	\$60,120.00	\$89,901.53	\$1,186,256.05
ANALISTA C	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$17,510.06	\$210,120.72	\$8,588.02	\$3,035.01	\$30,350.10	\$25,129.88	\$6,555.62	\$4,370.41	\$13,111.24	\$15,733.49	\$325,394.50	\$0.00	\$9,105.03	\$25,080.00	\$34,185.03	\$359,579.53
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	6	\$95,621.28	\$1,147,455.36	\$54,390.77	\$13,832.23	\$138,322.30	\$114,530.86	\$29,877.62	\$19,918.41	\$59,755.23	\$71,706.28	\$1,498,254.26	\$0.00	\$41,496.69	\$100,200.00	\$141,696.69	\$1,639,950.95
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$16,081.70	\$192,980.40	\$11,450.69	\$2,796.95	\$27,969.50	\$23,158.75	\$6,041.41	\$4,027.61	\$12,082.82	\$14,499.39	\$303,407.52	\$0.00	\$8,390.85	\$20,040.00	\$28,430.85	\$331,838.37
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$14,886.00	\$178,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPTURISTA	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	2	\$33,052.16	\$396,625.92	\$22,901.38	\$5,742.03	\$57,420.27	\$47,543.98	\$12,402.78	\$8,268.52	\$24,805.56	\$29,766.67	\$622,277.09	\$0.00	\$17,226.08	\$40,080.00	\$57,306.08	\$679,583.17
CHOFER C	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$15,848.06	\$190,176.72	\$0.00	\$2,758.01	\$27,580.10	\$22,836.32	\$5,957.30	\$3,971.53	\$11,914.60	\$14,297.52	\$287,892.12	\$0.00	\$8,274.03	\$25,080.00	\$33,354.03	\$321,246.15
COLABORADOR ESPECIALIZADO B	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$19,402.72	\$232,832.64	\$0.00	\$3,267.12	\$32,671.20	\$27,051.75	\$7,056.98	\$4,704.65	\$14,113.96	\$16,936.75	\$341,035.05	\$0.00	\$9,801.36	\$18,240.00	\$28,041.36	\$369,076.41

COLABORADOR ESPECIALIZADO C	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$17,490.45	\$209,885.40	\$0.00	\$2,948.41	\$29,484.08	\$24,412.82	\$6,368.56	\$4,245.71	\$12,737.12	\$15,284.55	\$307,766.66	\$0.00	\$8,845.23	\$18,240.00	\$27,085.23	\$334,851.88
DIRECTOR A	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
DIRECTOR C	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
INSPECTOR C	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$14,126.38	\$169,516.56	\$14,313.36	\$2,387.73	\$23,877.30	\$19,770.40	\$5,157.50	\$3,438.33	\$10,314.99	\$12,377.99	\$263,554.17	\$0.00	\$7,163.19	\$18,240.00	\$25,403.19	\$288,957.36
JEFE DE AREA	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$22,436.71	\$269,240.52	\$11,450.69	\$3,772.79	\$37,727.85	\$31,238.66	\$8,149.22	\$5,432.81	\$16,298.43	\$19,558.12	\$405,269.08	\$0.00	\$11,318.36	\$18,240.00	\$29,558.36	\$434,827.43
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	2	\$65,519.88	\$786,238.56	\$37,214.74	\$10,919.98	\$109,199.80	\$90,417.43	\$23,587.16	\$15,724.77	\$47,174.31	\$56,609.18	\$1,177,085.93	\$0.00	\$32,759.94	\$32,880.00	\$65,639.94	\$1,242,725.87
JEFE DE OFICINA	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$16,646.59	\$199,759.08	\$20,038.70	\$2,807.77	\$28,077.65	\$23,248.29	\$6,064.77	\$4,043.18	\$12,129.54	\$14,555.45	\$313,124.45	\$0.00	\$8,423.30	\$18,240.00	\$26,663.30	\$339,787.74
JEFE DE OFICINA A	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	2	\$41,259.29	\$495,111.48	\$40,077.41	\$6,943.22	\$69,432.15	\$57,489.82	\$14,997.34	\$9,998.23	\$29,994.69	\$35,993.63	\$764,837.96	\$0.00	\$20,829.65	\$36,480.00	\$57,309.65	\$822,147.61
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	4	\$119,681.44	\$1,436,177.28	\$0.00	\$19,946.91	\$199,469.07	\$165,160.39	\$43,085.32	\$28,723.55	\$86,170.64	\$103,404.76	\$2,082,137.91	\$0.00	\$0.00	\$0.00	\$0.00	\$2,082,137.91
SECRETARIA A	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	3	\$58,983.66	\$707,803.92	\$37,214.74	\$10,180.61	\$101,806.10	\$84,295.45	\$21,990.12	\$14,660.08	\$43,980.24	\$52,776.28	\$1,099,907.53	\$0.00	\$30,541.83	\$60,120.00	\$90,661.83	\$1,190,569.36
SECRETARIA B	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$17,043.50	\$204,522.00	\$20,038.70	\$2,957.25	\$29,572.50	\$24,486.03	\$6,387.66	\$4,258.44	\$12,775.32	\$15,330.38	\$328,728.29	\$0.00	\$8,871.75	\$20,040.00	\$28,911.75	\$357,640.04
SUPERVISOR A	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$13,980.40	\$167,764.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPERVISOR A MULTIFUNCIONAL	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	2	\$30,315.11	\$363,781.32	\$11,450.69	\$5,119.19	\$51,191.85	\$42,386.85	\$11,057.44	\$7,371.63	\$22,114.88	\$26,537.86	\$545,811.70	\$0.00	\$15,357.56	\$36,480.00	\$51,837.56	\$597,649.25
SUPERVISOR ANALISTA	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$17,118.35	\$205,420.20	\$14,313.36	\$2,886.39	\$28,863.92	\$23,899.32	\$6,234.61	\$4,156.40	\$12,469.21	\$14,963.05	\$315,606.47	\$0.00	\$8,659.18	\$18,240.00	\$26,899.18	\$342,505.64
SUPERVISOR B	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$14,761.28	\$177,135.36	\$22,901.38	\$2,493.55	\$24,935.47	\$20,646.57	\$5,386.06	\$3,590.71	\$10,772.12	\$12,926.55	\$283,187.75	\$0.00	\$7,480.64	\$18,240.00	\$25,720.64	\$308,908.39
TECNICO A	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	7	\$132,606.86	\$1,591,282.32	\$111,644.21	\$22,917.81	\$229,178.10	\$189,759.47	\$49,502.47	\$33,001.65	\$99,004.94	\$118,805.93	\$2,503,896.89	\$0.00	\$68,753.43	\$140,280.00	\$209,033.43	\$2,712,930.32
TECNICO B	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	10	\$165,551.74	\$1,986,620.88	\$77,292.14	\$22,741.73	\$227,417.30	\$188,301.52	\$49,122.14	\$32,748.09	\$98,244.27	\$117,893.13	\$2,451,164.89	\$0.00	\$68,225.19	\$158,520.00	\$226,745.19	\$2,677,910.08

TECNICO C	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$16,144.70	\$193,736.40	\$0.00	\$2,807.45	\$28,074.50	\$23,245.69	\$6,064.09	\$4,042.73	\$12,128.18	\$14,553.82	\$293,052.86	\$0.00	\$8,422.35	\$20,040.00	\$28,462.35	\$321,515.21
TECNICO OPERATIVO ESPECIAL	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$16,518.50	\$198,222.00	\$11,450.69	\$2,869.75	\$28,697.50	\$23,761.53	\$6,198.66	\$4,132.44	\$12,397.32	\$14,876.78	\$311,006.67	\$0.00	\$8,609.25	\$20,040.00	\$28,649.25	\$339,655.92
ALMACENISTA	DIRECCION DE PARQUES Y JARDINES	113	15	2	\$27,430.56	\$329,166.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#####	\$0.00	\$0.00	\$2,408,137.48	\$2,408,137.48
ANALISTA A	DIRECCION DE PARQUES Y JARDINES	113	15	8	\$135,541.84	\$1,626,502.08	\$100,193.52	\$20,732.65	\$207,326.47	\$171,666.31	\$44,782.52	\$29,855.01	\$89,565.03	\$107,478.04	\$2,264,350.11	\$0.00	\$62,197.94	\$140,280.00	\$202,477.94	\$2,466,828.05
AUX. DE MTT. DE AREAS VERDES	DIRECCION DE PARQUES Y JARDINES	113	15	359	\$5,249,359.78	\$62,992,317.36	\$2,710,950.38	\$862,836.58	\$8,628,365.83	\$7,144,286.91	#####	#####	#####	\$4,472,944.85	\$92,777,284.30	\$0.00	#####	\$7,132,080.00	\$9,720,589.75	\$102,497,874.05
AUX. GRAL. DE TALLER	DIRECCION DE PARQUES Y JARDINES	113	15	1	\$17,726.00	\$212,712.00	\$11,450.69	\$3,071.00	\$30,710.00	\$25,427.88	\$6,633.36	\$4,422.24	\$13,266.72	\$15,920.06	\$332,013.95	\$0.00	\$9,213.00	\$20,040.00	\$29,253.00	\$361,266.95
AUXILIAR ADMINISTRATIVO A	DIRECCION DE PARQUES Y JARDINES	113	15	6	\$92,405.42	\$1,108,865.04	\$91,605.50	\$16,100.90	\$161,009.03	\$133,315.48	\$34,777.95	\$23,185.30	\$69,555.90	\$83,467.08	\$1,772,282.20	\$0.00	\$48,302.71	\$120,240.00	\$168,542.71	\$1,940,824.91
AUXILIAR ADMINISTRATIVO B	DIRECCION DE PARQUES Y JARDINES	113	15	3	\$44,592.36	\$535,108.32	\$34,352.06	\$7,782.06	\$77,820.60	\$64,435.46	\$16,809.25	\$11,206.17	\$33,618.50	\$40,342.20	\$846,674.62	\$0.00	\$23,346.18	\$60,120.00	\$83,466.18	\$930,140.80
AUXILIAR DE ALMACEN	DIRECCION DE PARQUES Y JARDINES	113	15	1	\$16,130.00	\$193,560.00	\$0.00	\$2,805.00	\$28,050.00	\$23,225.40	\$6,058.80	\$4,039.20	\$12,117.60	\$14,541.12	\$292,797.12	\$0.00	\$8,415.00	\$20,040.00	\$28,455.00	\$321,252.12
AUXILIAR DE INTENDENCIA A	DIRECCION DE PARQUES Y JARDINES	113	15	6	\$83,461.92	\$1,001,543.04	\$57,253.44	\$14,610.32	\$146,103.20	\$120,973.45	\$31,558.29	\$21,038.86	\$63,116.58	\$75,739.90	\$1,582,337.08	\$0.00	\$43,830.96	\$132,480.00	\$176,310.96	\$1,758,648.04
AUXILIAR DE SERVICIOS C	DIRECCION DE PARQUES Y JARDINES	113	15	5	\$50,000.00	\$600,000.00	\$74,429.47	\$8,916.67	\$89,166.67	\$73,830.00	\$19,260.00	\$12,840.00	\$38,520.00	\$46,224.00	\$1,005,186.81	\$0.00	\$26,750.00	\$130,200.00	\$156,950.00	\$1,162,136.81
AUXILIAR OPERATIVO A	DIRECCION DE PARQUES Y JARDINES	113	15	31	\$457,856.34	\$5,494,276.08	\$372,147.36	\$77,293.39	\$772,933.90	\$639,989.27	\$166,953.72	\$111,302.48	\$333,907.44	\$400,688.93	\$8,440,340.58	\$0.00	\$231,880.17	\$630,720.00	\$862,600.17	\$9,302,940.75
AUXILIAR OPERATIVO B	DIRECCION DE PARQUES Y JARDINES	113	15	4	\$54,910.00	\$658,920.00	\$20,038.70	\$5,223.33	\$52,233.33	\$43,249.20	\$11,282.40	\$7,521.60	\$22,564.80	\$27,077.76	\$565,271.13	\$0.00	\$15,670.00	\$45,120.00	\$60,790.00	\$626,061.13
AUXILIAR TEC OPERATIVO	DIRECCION DE PARQUES Y JARDINES	113	15	15	\$220,760.56	\$2,649,126.72	\$117,369.55	\$35,977.26	\$359,772.60	\$297,891.71	\$77,710.88	\$51,807.25	\$155,421.76	\$186,506.12	\$3,872,819.86	\$0.00	\$107,931.78	\$290,640.00	\$398,571.78	\$4,271,391.64
AUXILIAR TECNICO A	DIRECCION DE PARQUES Y JARDINES	113	15	39	\$582,383.74	\$6,988,604.88	\$383,598.05	\$93,503.21	\$935,032.07	\$774,206.55	\$201,966.93	\$134,644.62	\$403,933.85	\$484,720.62	\$10,143,836.77	\$0.00	\$280,509.62	\$804,600.00	\$1,085,109.62	\$11,228,946.39
AUXILIAR TECNICO B	DIRECCION DE PARQUES Y JARDINES	113	15	19	\$276,822.50	\$3,321,870.00	\$211,837.73	\$43,063.92	\$430,639.17	\$356,569.23	\$93,018.06	\$62,012.04	\$186,036.12	\$223,243.34	\$4,707,021.61	\$0.00	\$129,191.75	\$370,200.00	\$499,391.75	\$5,206,413.36
AUXILIAR TECNICO C	DIRECCION DE PARQUES Y JARDINES	113	15	1	\$13,006.00	\$156,072.00	\$8,588.02	\$2,284.33	\$22,843.33	\$18,914.28	\$4,934.16	\$3,289.44	\$9,868.32	\$11,841.98	\$247,035.87	\$0.00	\$6,853.00	\$20,040.00	\$26,893.00	\$273,928.87
BARRENDERO ASEADOR	DIRECCION DE PARQUES Y JARDINES	113	15	2	\$29,940.00	\$359,280.00	\$17,176.03	\$5,223.33	\$52,233.33	\$43,249.20	\$11,282.40	\$7,521.60	\$22,564.80	\$27,077.76	\$562,408.46	\$0.00	\$15,670.00	\$40,080.00	\$55,750.00	\$618,158.46

CABO	DIRECCION DE PARQUES Y JARDINES	113	15	42	\$640,918.42	\$7,691,021.04	\$452,302.18	\$108,994.32	\$1,089,943.20	\$902,472.97	\$235,427.73	\$156,951.82	\$470,855.46	\$565,026.55	\$11,829,565.27	\$0.00	\$326,982.96	\$846,840.00	\$1,173,822.96	\$13,003,388.23
CHOFER	DIRECCION DE PARQUES Y JARDINES	113	15	13	\$197,274.66	\$2,367,295.92	\$177,485.66	\$34,395.78	\$343,957.77	\$284,797.03	\$74,294.88	\$49,529.92	\$148,589.76	\$178,307.71	\$3,767,854.42	\$0.00	\$103,187.33	\$264,120.00	\$367,307.33	\$4,135,161.75
CHOFER A	DIRECCION DE PARQUES Y JARDINES	113	15	32	\$495,360.98	\$5,944,331.76	\$466,615.54	\$82,560.16	\$825,601.63	\$683,598.15	\$178,329.95	\$118,886.64	\$356,659.91	\$427,991.89	\$9,084,575.63	\$0.00	\$231,257.89	\$602,040.00	\$833,297.89	\$9,917,873.52
CHOFER B	DIRECCION DE PARQUES Y JARDINES	113	15	48	\$687,969.26	\$8,255,631.12	\$432,263.47	\$112,791.71	\$1,127,917.10	\$933,915.36	\$243,630.09	\$162,420.06	\$487,260.19	\$584,712.22	\$12,205,913.33	\$0.00	\$338,375.13	\$967,860.00	\$1,306,235.13	\$13,512,148.46
CHOFER C	DIRECCION DE PARQUES Y JARDINES	113	15	5	\$71,098.00	\$853,176.00	\$20,038.70	\$9,770.58	\$97,705.83	\$80,900.43	\$21,104.46	\$14,069.64	\$42,208.92	\$50,650.70	\$1,039,931.27	\$0.00	\$29,311.75	\$88,800.00	\$118,111.75	\$1,158,043.02
CHOFER ESPECIALIZADO	DIRECCION DE PARQUES Y JARDINES	113	15	4	\$62,882.00	\$754,584.00	\$37,214.74	\$5,473.50	\$54,735.00	\$45,320.58	\$11,822.76	\$7,881.84	\$23,645.52	\$28,374.62	\$608,560.56	\$0.00	\$16,420.50	\$40,080.00	\$56,500.50	\$665,061.06
DIRECTOR A	DIRECCION DE PARQUES Y JARDINES	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
INSPECTOR C	DIRECCION DE PARQUES Y JARDINES	113	15	1	\$21,260.86	\$255,130.32	\$8,588.02	\$3,576.81	\$35,768.10	\$29,615.99	\$7,725.91	\$5,150.61	\$15,451.82	\$18,542.18	\$381,949.75	\$0.00	\$10,730.43	\$18,240.00	\$28,970.43	\$410,920.18
JEFE DE AREA	DIRECCION DE PARQUES Y JARDINES	113	15	1	\$12,777.34	\$153,328.08	\$14,313.36	\$2,162.89	\$21,628.90	\$17,908.73	\$4,671.84	\$3,114.56	\$9,343.68	\$11,212.42	\$240,084.47	\$0.00	\$6,488.67	\$18,240.00	\$24,728.67	\$264,813.14
JEFE DE DEPARTAMENTO	DIRECCION DE PARQUES Y JARDINES	113	15	5	\$106,769.91	\$1,281,238.92	\$68,704.13	\$14,050.95	\$140,509.53	\$116,341.89	\$30,350.06	\$20,233.37	\$60,700.12	\$72,840.14	\$1,535,398.84	\$0.00	\$42,152.86	\$72,960.00	\$115,112.86	\$1,650,511.70
JEFE DE DEPARTAMENTO A	DIRECCION DE PARQUES Y JARDINES	113	15	3	\$88,227.68	\$1,058,732.16	\$31,489.39	\$9,595.62	\$95,956.17	\$79,451.71	\$20,726.53	\$13,817.69	\$41,453.06	\$49,743.68	\$1,033,118.24	\$0.00	\$28,786.85	\$29,280.00	\$58,066.85	\$1,091,185.09
JEFE DE DEPARTAMENTO B	DIRECCION DE PARQUES Y JARDINES	113	15	2	\$51,446.24	\$617,354.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DE DEPARTAMENTO C	DIRECCION DE PARQUES Y JARDINES	113	15	1	\$25,686.95	\$308,243.40	\$17,176.03	\$4,281.16	\$42,811.58	\$35,447.99	\$9,247.30	\$6,164.87	\$18,494.60	\$22,193.52	\$464,060.46	\$0.00	\$12,843.48	\$18,240.00	\$31,083.48	\$495,143.94
JEFE DE OFICINA A	DIRECCION DE PARQUES Y JARDINES	113	15	3	\$40,687.12	\$488,245.44	\$57,253.44	\$6,881.19	\$68,811.87	\$56,976.23	\$14,863.36	\$9,908.91	\$29,726.73	\$35,672.07	\$775,539.23	\$0.00	\$20,643.56	\$54,720.00	\$75,363.56	\$850,902.79
JEFE DE OFICINA B	DIRECCION DE PARQUES Y JARDINES	113	15	1	\$16,214.39	\$194,572.68	\$14,313.36	\$2,735.73	\$27,357.32	\$22,651.86	\$5,909.18	\$3,939.45	\$11,818.36	\$14,182.03	\$299,879.97	\$0.00	\$8,207.20	\$18,240.00	\$26,447.20	\$326,327.17
JEFE UNIDAD DEPTAL. A	DIRECCION DE PARQUES Y JARDINES	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
JEFE UNIDAD DEPTAL. B	DIRECCION DE PARQUES Y JARDINES	113	15	3	\$89,761.08	\$1,077,132.96	\$0.00	\$14,960.18	\$149,601.80	\$123,870.29	\$32,313.99	\$21,542.66	\$64,627.98	\$77,553.57	\$1,561,603.43	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,603.43
JEFE UNIDAD DEPTAL. C	DIRECCION DE PARQUES Y JARDINES	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08

RECEPCIONISTA	DIRECCION DE PARQUES Y JARDINES	113	15	1	\$15,609.96	\$187,319.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA A	DIRECCION DE PARQUES Y JARDINES	113	15	4	\$62,787.04	\$753,444.48	\$62,978.78	\$10,931.17	\$109,311.73	\$90,510.12	\$23,611.33	\$15,740.89	\$47,222.67	\$56,667.20	\$1,204,018.38	\$0.00	\$32,793.52	\$80,160.00	\$112,953.52	\$1,316,971.90
SECRETARIA B	DIRECCION DE PARQUES Y JARDINES	113	15	6	\$91,436.06	\$1,097,232.72	\$40,077.41	\$13,040.83	\$130,408.33	\$107,978.10	\$28,168.20	\$18,778.80	\$56,336.40	\$67,603.68	\$1,401,331.75	\$0.00	\$39,122.50	\$100,200.00	\$139,322.50	\$1,540,654.25
SOPORTE TECNICO A	DIRECCION DE PARQUES Y JARDINES	113	15	2	\$51,783.68	\$621,404.16	\$17,176.03	\$4,410.70	\$44,106.95	\$36,520.55	\$9,527.10	\$6,351.40	\$19,054.20	\$22,865.04	\$477,582.02	\$0.00	\$13,232.09	\$18,240.00	\$31,472.09	\$509,054.10
SOPORTE TECNICO B	DIRECCION DE PARQUES Y JARDINES	113	15	1	\$23,764.34	\$285,172.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOPORTE TECNICO ESPECIALIZADO C	DIRECCIÓN DE PARQUES Y JARDINES	113	15	1	\$32,839.38	\$394,072.56	\$0.00	\$5,473.23	\$54,732.30	\$45,318.34	\$11,822.18	\$7,881.45	\$23,644.35	\$28,373.22	\$571,317.64	\$0.00	\$0.00	\$0.00	\$0.00	\$571,317.64
SUPERVISOR A	DIRECCION DE PARQUES Y JARDINES	113	15	8	\$133,866.54	\$1,606,398.48	\$114,506.88	\$19,740.74	\$197,407.43	\$163,453.35	\$42,640.01	\$28,426.67	\$85,280.01	\$102,336.01	\$2,175,124.63	\$0.00	\$59,222.23	\$127,680.00	\$186,902.23	\$2,362,026.86
SUPERVISOR APÍCOLA	DIRECCION DE PARQUES Y JARDINES	113	15	5	\$103,660.90	\$1,243,930.80	\$0.00	\$17,443.48	\$174,434.83	\$144,432.04	\$37,677.92	\$25,118.62	\$75,355.85	\$90,427.02	\$1,820,820.56	\$0.00	\$52,330.45	\$91,200.00	\$143,530.45	\$1,964,351.01
SUPERVISOR B	DIRECCION DE PARQUES Y JARDINES	113	15	3	\$39,791.77	\$477,501.24	\$60,116.11	\$6,731.96	\$67,319.62	\$55,740.64	\$14,541.04	\$9,694.02	\$29,082.07	\$34,898.49	\$762,825.20	\$0.00	\$20,195.89	\$54,720.00	\$74,915.89	\$837,741.08
SUPERVISOR C	DIRECCION DE PARQUES Y JARDINES	113	15	2	\$25,648.26	\$307,779.12	\$17,176.03	\$2,170.69	\$21,706.88	\$17,973.30	\$4,688.69	\$3,125.79	\$9,377.37	\$11,252.85	\$243,761.16	\$0.00	\$6,512.07	\$18,240.00	\$24,752.07	\$268,513.23
SUPERVISOR ESPECIALIZADO A	DIRECCION DE PARQUES Y JARDINES	113	15	3	\$57,015.35	\$684,184.20	\$11,450.69	\$6,375.82	\$63,758.20	\$52,791.79	\$13,771.77	\$9,181.18	\$27,543.54	\$33,052.25	\$676,984.28	\$0.00	\$19,127.46	\$41,520.00	\$60,647.46	\$737,631.74
SUPERVISOR ESPECIALIZADO B	DIRECCION DE PARQUES Y JARDINES	113	15	2	\$33,706.00	\$404,472.00	\$0.00	\$5,684.33	\$56,843.33	\$47,066.28	\$12,278.16	\$8,185.44	\$24,556.32	\$29,467.58	\$593,353.45	\$0.00	\$17,053.00	\$36,480.00	\$53,533.00	\$646,886.45
SUPERVISOR ESPECIALIZADO C	DIRECCION DE PARQUES Y JARDINES	113	15	1	\$15,195.68	\$182,348.16	\$0.00	\$2,565.95	\$25,659.47	\$21,246.04	\$5,542.44	\$3,694.96	\$11,084.89	\$13,301.87	\$267,843.78	\$0.00	\$7,697.84	\$18,240.00	\$25,937.84	\$293,781.62
TECNICO A	DIRECCION DE PARQUES Y JARDINES	113	15	22	\$378,791.65	\$4,545,499.80	\$274,816.51	\$57,228.79	\$572,287.87	\$473,854.35	\$123,614.18	\$82,409.45	\$247,228.36	\$296,674.03	\$6,248,586.18	\$0.00	\$171,686.36	\$404,520.00	\$576,206.36	\$6,824,792.54
TECNICO B	DIRECCION DE PARQUES Y JARDINES	113	15	6	\$94,836.56	\$1,138,038.72	\$77,292.14	\$13,761.25	\$137,612.53	\$113,943.18	\$29,724.31	\$19,816.20	\$59,448.61	\$71,338.34	\$1,513,746.81	\$0.00	\$41,283.76	\$100,200.00	\$141,483.76	\$1,655,230.57
TECNICO C	DIRECCION DE PARQUES Y JARDINES	113	15	9	\$128,215.76	\$1,538,589.12	\$108,781.54	\$19,751.76	\$197,517.63	\$163,544.60	\$42,663.81	\$28,442.54	\$85,327.62	\$102,393.14	\$2,170,549.60	\$0.00	\$59,255.29	\$172,560.00	\$231,815.29	\$2,402,364.89
TECNICO ELECTRICISTA	DIRECCION DE PARQUES Y JARDINES	113	15	2	\$35,440.00	\$425,280.00	\$25,764.05	\$6,140.00	\$61,400.00	\$50,839.20	\$13,262.40	\$8,841.60	\$26,524.80	\$31,829.76	\$666,681.81	\$0.00	\$18,420.00	\$40,080.00	\$58,500.00	\$725,181.81
TECNICO OPERATIVO A	DIRECCION DE PARQUES Y JARDINES	113	15	1	\$10,000.00	\$120,000.00	\$0.00	\$1,783.33	\$17,833.33	\$14,766.00	\$3,852.00	\$2,568.00	\$7,704.00	\$9,244.80	\$186,151.47	\$0.00	\$5,350.00	\$23,640.00	\$28,990.00	\$215,141.47

JEFE DE OFICINA A	DIRECCION DE PARTICIPACIÓN CIUDADANA Y GOBERNANZA	113	15	1	\$16,950.00	\$203,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DE SECCIÓN	DIRECCION DE PARTICIPACIÓN CIUDADANA Y GOBERNANZA	113	15	2	\$40,127.50	\$481,530.00	\$25,764.05	\$6,754.58	\$67,545.83	\$55,927.95	\$14,589.90	\$9,726.60	\$29,179.80	\$35,015.76	\$730,834.47	\$0.00	\$20,263.75	\$36,480.00	\$56,743.75	\$787,578.22
JEFE SECCION	DIRECCION DE PARTICIPACIÓN CIUDADANA Y GOBERNANZA	113	15	2	\$43,118.56	\$517,422.72	\$40,077.41	\$7,253.09	\$72,530.93	\$60,055.61	\$15,666.68	\$10,444.45	\$31,333.36	\$37,600.04	\$797,184.30	\$0.00	\$21,759.28	\$36,480.00	\$58,239.28	\$855,423.58
JEFE UNIDAD DEPTAL. A	DIRECCION DE PARTICIPACIÓN CIUDADANA Y GOBERNANZA	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
JEFE UNIDAD DEPTAL. B	DIRECCION DE PARTICIPACIÓN CIUDADANA Y GOBERNANZA	113	15	10	\$299,203.60	\$3,590,443.20	\$0.00	\$34,907.09	\$349,070.87	\$289,030.68	\$75,399.31	\$50,266.20	\$150,798.61	\$180,958.34	\$3,643,741.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,643,741.33
LIDER DE PROYECTOS	DIRECCION DE PARTICIPACIÓN CIUDADANA Y GOBERNANZA	113	15	1	\$21,197.32	\$254,367.84	\$14,313.36	\$3,566.22	\$35,662.20	\$29,528.30	\$7,703.04	\$5,135.36	\$15,406.07	\$18,487.28	\$386,569.67	\$0.00	\$10,698.66	\$18,240.00	\$28,938.66	\$415,508.33
SECRETARIA A	DIRECCION DE PARTICIPACIÓN CIUDADANA Y GOBERNANZA	113	15	2	\$34,021.97	\$408,263.64	\$34,352.06	\$5,903.66	\$59,036.62	\$48,882.32	\$12,751.91	\$8,501.27	\$25,503.82	\$30,604.58	\$650,599.88	\$0.00	\$17,710.99	\$40,080.00	\$57,790.99	\$708,390.87
SECRETARIA AA	DIRECCION DE PARTICIPACIÓN CIUDADANA Y GOBERNANZA	113	15	1	\$16,523.98	\$198,287.76	\$17,176.03	\$2,870.66	\$28,706.63	\$23,769.09	\$6,200.63	\$4,133.76	\$12,401.27	\$14,881.52	\$316,827.35	\$0.00	\$8,611.99	\$20,040.00	\$28,651.99	\$345,479.34
SOPORTE TECNICO ESPECIALIZADO B	DIRECCION DE PARTICIPACIÓN CIUDADANA Y GOBERNANZA	113	15	1	\$47,125.00	\$565,500.00	\$0.00	\$7,854.17	\$78,541.67	\$65,032.50	\$16,965.00	\$11,310.00	\$33,930.00	\$40,716.00	\$819,849.33	\$0.00	\$0.00	\$0.00	\$0.00	\$819,849.33
SUPERVISOR A	DIRECCION DE PARTICIPACIÓN CIUDADANA Y GOBERNANZA	113	15	3	\$43,255.48	\$519,065.76	\$51,528.10	\$7,309.25	\$73,092.47	\$60,520.56	\$15,787.97	\$10,525.32	\$31,575.95	\$37,891.13	\$814,496.50	\$0.00	\$21,927.74	\$54,720.00	\$76,647.74	\$891,144.24
TECNICO A	DIRECCION DE PARTICIPACIÓN CIUDADANA Y GOBERNANZA	113	15	1	\$19,737.80	\$236,853.60	\$14,313.36	\$3,406.30	\$34,063.00	\$28,204.16	\$7,357.61	\$4,905.07	\$14,715.22	\$17,658.26	\$369,876.58	\$0.00	\$10,218.90	\$20,040.00	\$30,258.90	\$400,135.48
TECNICO ESPECIALIZADO A	DIRECCION DE PARTICIPACIÓN CIUDADANA Y GOBERNANZA	113	15	3	\$50,956.77	\$611,481.24	\$0.00	\$5,628.33	\$56,283.33	\$46,602.60	\$12,157.20	\$8,104.80	\$24,314.40	\$29,177.28	\$587,507.95	\$0.00	\$16,885.00	\$36,480.00	\$53,365.00	\$640,872.95
ANALISTA A	DIRECCION DE PATRIMONIO	113	15	3	\$56,307.38	\$675,688.56	\$40,077.41	\$9,734.56	\$97,345.63	\$80,602.18	\$21,026.66	\$14,017.77	\$42,053.31	\$50,463.98	\$1,056,210.07	\$0.00	\$29,203.69	\$65,160.00	\$94,363.69	\$1,150,573.76
ANALISTA AA	DIRECCION DE PATRIMONIO	113	15	5	\$103,119.36	\$1,237,432.32	\$83,017.49	\$17,769.89	\$177,698.93	\$147,134.72	\$38,382.97	\$25,588.65	\$76,765.94	\$92,119.13	\$1,937,910.03	\$0.00	\$53,309.68	\$100,200.00	\$153,509.68	\$2,091,419.71
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE PATRIMONIO	113	15	7	\$119,869.40	\$1,438,432.80	\$83,017.49	\$20,794.90	\$207,949.00	\$172,181.77	\$44,916.98	\$29,944.66	\$89,833.97	\$107,800.76	\$2,253,672.33	\$0.00	\$62,384.70	\$145,320.00	\$207,704.70	\$2,461,377.03

AUXILIAR DE SUPERVISOR	DIRECCION DE PATRIMONIO	113	15	5	\$82,813.16	\$993,757.92	\$60,116.11	\$14,385.53	\$143,855.27	\$119,112.16	\$31,072.74	\$20,715.16	\$62,145.48	\$74,574.57	\$1,561,734.93	\$0.00	\$43,156.58	\$100,200.00	\$143,356.58	\$1,705,091.51
AUXILIAR OPERATIVO A	DIRECCION DE PATRIMONIO	113	15	1	\$15,096.00	\$181,152.00	\$8,588.02	\$2,632.67	\$26,326.67	\$21,798.48	\$5,686.56	\$3,791.04	\$11,373.12	\$13,647.74	\$283,396.29	\$0.00	\$7,898.00	\$20,040.00	\$27,938.00	\$311,334.29
AUXILIAR OPERATIVO B	DIRECCION DE PATRIMONIO	113	15	1	\$14,970.00	\$179,640.00	\$0.00	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$13,538.88	\$272,616.21	\$0.00	\$7,835.00	\$20,040.00	\$27,875.00	\$300,491.21
CHOFER A	DIRECCION DE PATRIMONIO	113	15	1	\$15,505.50	\$186,066.00	\$0.00	\$2,700.92	\$27,009.17	\$22,363.59	\$5,833.98	\$3,889.32	\$11,667.96	\$14,001.55	\$281,932.49	\$0.00	\$8,102.75	\$20,040.00	\$28,142.75	\$310,075.24
DIRECTOR B	DIRECCION DE PATRIMONIO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
GESTOR DE CHOQUES	DIRECCION DE PATRIMONIO	113	15	1	\$15,841.48	\$190,097.76	\$20,038.70	\$2,756.91	\$27,569.13	\$22,827.24	\$5,954.93	\$3,969.96	\$11,909.87	\$14,291.84	\$307,816.35	\$0.00	\$8,270.74	\$20,040.00	\$28,310.74	\$336,127.09
JEFE DE DEPARTAMENTO	DIRECCIÓN DE PATRIMONIO	113	15	1	\$15,872.18	\$190,466.16	\$14,313.36	\$2,678.70	\$26,786.97	\$22,179.61	\$5,785.98	\$3,857.32	\$11,571.97	\$13,886.36	\$293,926.43	\$0.00	\$8,036.09	\$18,240.00	\$26,276.09	\$320,202.52
JEFE DE SECCIÓN	DIRECCION DE PATRIMONIO	113	15	1	\$21,559.60	\$258,715.20	\$0.00	\$3,626.60	\$36,266.00	\$30,028.25	\$7,833.46	\$5,222.30	\$15,666.91	\$18,800.29	\$378,559.01	\$0.00	\$10,879.80	\$18,240.00	\$29,119.80	\$407,678.81
JEFE DEPARTAMENTO C	DIRECCIÓN DE PATRIMONIO	113	15	1	\$25,686.95	\$308,243.40	\$14,313.36	\$4,281.16	\$42,811.58	\$35,447.99	\$9,247.30	\$6,164.87	\$18,494.60	\$22,193.52	\$461,197.79	\$0.00	\$12,843.48	\$18,240.00	\$31,083.48	\$492,281.27
JEFE UNIDAD DEPTAL. A	DIRECCION DE PATRIMONIO	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
JEFE UNIDAD DEPTAL. B	DIRECCION DE PATRIMONIO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
SECRETARIA A	DIRECCION DE PATRIMONIO	113	15	1	\$14,874.68	\$178,496.16	\$0.00	\$2,595.78	\$25,957.80	\$21,493.06	\$5,606.88	\$3,737.92	\$11,213.77	\$13,456.52	\$270,957.90	\$0.00	\$7,787.34	\$20,040.00	\$27,827.34	\$298,785.24
SECRETARIA B	DIRECCION DE PATRIMONIO	113	15	1	\$14,949.00	\$179,388.00	\$0.00	\$2,491.50	\$24,915.00	\$20,629.62	\$5,381.64	\$3,587.76	\$10,763.28	\$12,915.94	\$260,072.74	\$0.00	\$0.00	\$0.00	\$0.00	\$260,072.74
SUPERVISOR A	DIRECCION DE PATRIMONIO	113	15	5	\$76,215.31	\$914,583.72	\$71,566.80	\$10,156.05	\$101,560.47	\$84,092.07	\$21,937.06	\$14,624.71	\$43,874.12	\$52,648.95	\$1,131,695.58	\$0.00	\$30,468.14	\$75,360.00	\$105,828.14	\$1,237,523.72
SUPERVISOR DE CONTROL DE CALIDAD	DIRECCIÓN DE PATRIMONIO	113	15	1	\$15,245.05	\$182,940.60	\$11,450.69	\$2,574.18	\$25,741.75	\$21,314.17	\$5,560.22	\$3,706.81	\$11,120.44	\$13,344.52	\$280,153.37	\$0.00	\$7,722.53	\$18,240.00	\$25,962.53	\$306,115.90
TECNICO A	DIRECCION DE PATRIMONIO	113	15	5	\$87,258.34	\$1,047,100.08	\$85,880.16	\$15,126.39	\$151,263.90	\$125,246.51	\$32,673.00	\$21,782.00	\$65,346.00	\$78,415.21	\$1,664,833.25	\$0.00	\$45,379.17	\$100,200.00	\$145,579.17	\$1,810,412.42
TECNICO B	DIRECCION DE PATRIMONIO	113	15	2	\$34,841.40	\$418,096.80	\$31,489.39	\$6,040.23	\$60,402.33	\$50,013.13	\$13,046.90	\$8,697.94	\$26,093.81	\$31,312.57	\$661,993.11	\$0.00	\$18,120.70	\$40,080.00	\$58,200.70	\$720,193.81
TECNICO C	DIRECCION DE PATRIMONIO	113	15	3	\$50,043.06	\$600,516.72	\$54,390.77	\$8,690.51	\$86,905.10	\$71,957.42	\$18,771.50	\$12,514.33	\$37,543.00	\$45,051.60	\$961,540.96	\$0.00	\$26,071.53	\$60,120.00	\$86,191.53	\$1,047,732.49
TECNICO ELECTRICISTA ESP.	DIRECCIÓN DE PATRIMONIO	113	15	1	\$17,810.00	\$213,720.00	\$20,038.70	\$3,085.00	\$30,850.00	\$25,543.80	\$6,663.60	\$4,442.40	\$13,327.20	\$15,992.64	\$342,063.34	\$0.00	\$9,255.00	\$20,040.00	\$29,295.00	\$371,358.34
TECNICO OPERATIVO ESPECIAL	DIRECCIÓN DE PATRIMONIO	113	15	1	\$16,518.50	\$198,222.00	\$0.00	\$2,753.08	\$27,530.83	\$22,795.53	\$5,946.66	\$3,964.44	\$11,893.32	\$14,271.98	\$287,377.85	\$0.00	\$0.00	\$0.00	\$0.00	\$287,377.85
ANALISTA AA	DIRECCIÓN DE PAVIMENTOS	113	15	1	\$20,787.56	\$249,450.72	\$20,038.70	\$3,581.26	\$35,812.60	\$29,652.83	\$7,735.52	\$5,157.01	\$15,471.04	\$18,565.25	\$393,864.95	\$0.00	\$10,743.78	\$25,080.00	\$35,823.78	\$429,688.73
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE PAVIMENTOS	113	15	1	\$16,279.06	\$195,348.72	\$17,176.03	\$2,829.84	\$28,298.43	\$23,431.10	\$6,112.46	\$4,074.97	\$12,224.92	\$14,669.91	\$312,566.40	\$0.00	\$8,489.53	\$20,040.00	\$28,529.53	\$341,095.93
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE PAVIMENTOS	113	15	1	\$14,886.00	\$178,632.00	\$0.00	\$2,597.67	\$25,976.67	\$21,508.68	\$5,610.96	\$3,740.64	\$11,221.92	\$13,466.30	\$271,154.84	\$0.00	\$7,793.00	\$20,040.00	\$27,833.00	\$298,987.84
AUXILIAR OPERATIVO A	DIRECCION DE PAVIMENTOS	113	15	22	\$323,639.46	\$3,883,673.52	\$145,996.27	\$44,104.24	\$441,042.43	\$365,183.13	\$95,265.17	\$63,510.11	\$190,530.33	\$228,636.40	\$4,749,773.61	\$0.00	\$132,312.73	\$368,040.00	\$500,352.73	\$5,250,126.34

AUXILIAR OPERATIVO B	DIRECCION DE PAVIMENTOS	113	15	1	\$14,970.00	\$179,640.00	\$8,588.02	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$13,538.88	\$281,204.23	\$0.00	\$7,835.00	\$20,040.00	\$27,875.00	\$309,079.23
AUXILIAR TECNICO A	DIRECCION DE PAVIMENTOS	113	15	1	\$16,980.46	\$203,765.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUXILIAR TECNICO B	DIRECCION DE PAVIMENTOS	113	15	10	\$153,004.50	\$1,836,054.00	\$177,485.66	\$26,667.42	\$266,674.17	\$220,806.21	\$57,601.62	\$38,401.08	\$115,203.24	\$138,243.89	\$2,961,137.29	\$0.00	\$80,002.25	\$200,400.00	\$280,402.25	\$3,241,539.54
CABO	DIRECCION DE PAVIMENTOS	113	15	1	\$13,850.00	\$166,200.00	\$0.00	\$2,425.00	\$24,250.00	\$20,079.00	\$5,238.00	\$3,492.00	\$10,476.00	\$12,571.20	\$253,131.20	\$0.00	\$7,275.00	\$20,040.00	\$27,315.00	\$280,446.20
CAPTURISTA	DIRECCION DE PAVIMENTOS	113	15	2	\$32,492.00	\$389,904.00	\$11,450.69	\$2,764.75	\$27,647.50	\$22,892.13	\$5,971.86	\$3,981.24	\$11,943.72	\$14,332.46	\$300,046.35	\$0.00	\$8,294.25	\$20,040.00	\$28,334.25	\$328,380.60
CHOFER	DIRECCION DE PAVIMENTOS	113	15	1	\$15,358.50	\$184,302.00	\$11,450.69	\$2,676.42	\$26,764.17	\$22,160.73	\$5,781.06	\$3,854.04	\$11,562.12	\$13,874.54	\$290,825.77	\$0.00	\$8,029.25	\$20,040.00	\$28,069.25	\$318,895.02
CHOFER A	DIRECCION DE PAVIMENTOS	113	15	14	\$208,629.92	\$2,503,559.04	\$160,309.63	\$33,609.18	\$336,091.77	\$278,283.98	\$72,595.82	\$48,397.21	\$145,191.64	\$174,229.97	\$3,668,569.93	\$0.00	\$100,827.53	\$267,720.00	\$368,547.53	\$4,037,117.46
CHOFER B	DIRECCION DE PAVIMENTOS	113	15	1	\$12,576.00	\$150,912.00	\$0.00	\$2,212.67	\$22,126.67	\$18,320.88	\$4,779.36	\$3,186.24	\$9,558.72	\$11,470.46	\$230,967.00	\$0.00	\$6,638.00	\$23,640.00	\$30,278.00	\$261,245.00
COLABORADOR ESPECIALIZADO A	DIRECCIÓN DE PAVIMENTOS	113	15	2	\$42,152.16	\$505,825.92	\$0.00	\$3,626.93	\$36,269.33	\$30,031.01	\$7,834.18	\$5,222.78	\$15,668.35	\$18,802.02	\$378,593.81	\$0.00	\$10,880.80	\$18,240.00	\$29,120.80	\$407,714.61
DIRECTOR B	DIRECCION DE PAVIMENTOS	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE DE DEPARTAMENTO	DIRECCIÓN DE PAVIMENTOS	113	15	1	\$22,132.63	\$265,591.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DE OFICINA A	DIRECCION DE PAVIMENTOS	113	15	2	\$28,178.55	\$338,142.60	\$37,214.74	\$4,763.09	\$47,630.92	\$39,438.40	\$10,288.28	\$6,858.85	\$20,576.56	\$24,691.87	\$534,405.30	\$0.00	\$14,289.28	\$36,480.00	\$50,769.28	\$585,174.57
JEFE OPERATIVO DE INSPECCION	DIRECCIÓN DE PAVIMENTOS	113	15	1	\$18,886.04	\$226,632.48	\$17,176.03	\$3,181.01	\$31,810.07	\$26,338.74	\$6,870.97	\$4,580.65	\$13,741.95	\$16,490.34	\$349,222.23	\$0.00	\$9,543.02	\$18,240.00	\$27,783.02	\$377,005.25
JEFE UNIDAD DEPTAL. B	DIRECCION DE PAVIMENTOS	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
OFICIAL DE PARTES	DIRECCION DE PAVIMENTOS	113	15	1	\$17,772.44	\$213,269.28	\$20,038.70	\$3,078.74	\$30,787.40	\$25,491.97	\$6,650.08	\$4,433.39	\$13,300.16	\$15,960.19	\$341,409.90	\$0.00	\$9,236.22	\$20,040.00	\$29,276.22	\$370,686.12
OPERADOR DE MAQUINARIA PESADA	DIRECCIÓN DE PAVIMENTOS	113	15	4	\$71,513.92	\$858,167.04	\$57,253.44	\$12,385.65	\$123,856.53	\$102,553.21	\$26,753.01	\$17,835.34	\$53,506.02	\$64,207.23	\$1,350,117.48	\$0.00	\$37,156.96	\$80,700.00	\$117,856.96	\$1,467,974.44
PROYECTISTA	DIRECCION DE PAVIMENTOS	113	15	1	\$26,123.50	\$313,482.00	\$11,450.69	\$4,387.25	\$43,872.50	\$36,326.43	\$9,476.46	\$6,317.64	\$18,952.92	\$22,743.50	\$469,409.39	\$0.00	\$13,161.75	\$20,040.00	\$33,201.75	\$502,611.14
SUPERVISOR A	DIRECCION DE PAVIMENTOS	113	15	1	\$26,291.94	\$315,503.28	\$17,176.03	\$4,381.99	\$43,819.90	\$36,282.88	\$9,465.10	\$6,310.07	\$18,930.20	\$22,716.24	\$474,585.68	\$0.00	\$13,145.97	\$18,240.00	\$31,385.97	\$505,971.65
SUPERVISOR B	DIRECCION DE PAVIMENTOS	113	15	1	\$13,530.32	\$162,363.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPERVISOR DE CONTROL DE CALIDAD	DIRECCIÓN DE PAVIMENTOS	113	15	1	\$22,135.03	\$265,620.36	\$17,176.03	\$3,722.51	\$37,225.05	\$30,822.34	\$8,040.61	\$5,360.41	\$16,081.22	\$19,297.47	\$405,745.99	\$0.00	\$11,167.52	\$18,240.00	\$29,407.52	\$435,153.51
SUPERVISOR ESPECIALIZADO A	DIRECCIÓN DE PAVIMENTOS	113	15	1	\$19,160.43	\$229,925.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE PAVIMENTOS	113	15	1	\$17,416.00	\$208,992.00	\$0.00	\$2,936.00	\$29,360.00	\$24,310.08	\$6,341.76	\$4,227.84	\$12,683.52	\$15,220.22	\$306,471.42	\$0.00	\$8,808.00	\$23,280.00	\$32,088.00	\$338,559.42

SUPERVISOR ESPECIALIZADO C	DIRECCIÓN DE PAVIMENTOS	113	15	2	\$32,619.26	\$391,431.12	\$0.00	\$5,503.21	\$55,032.10	\$45,566.58	\$11,886.93	\$7,924.62	\$23,773.87	\$28,528.64	\$574,447.07	\$0.00	\$16,509.63	\$36,480.00	\$52,989.63	\$627,436.70
TECNICO A	DIRECCION DE PAVIMENTOS	113	15	8	\$149,921.00	\$1,799,052.00	\$140,270.93	\$22,828.96	\$228,289.57	\$189,023.76	\$49,310.55	\$32,873.70	\$98,621.09	\$118,345.31	\$2,523,248.74	\$0.00	\$68,486.87	\$140,280.00	\$208,766.87	\$2,732,015.61
TECNICO C	DIRECCION DE PAVIMENTOS	113	15	2	\$29,795.66	\$357,547.92	\$11,450.69	\$5,115.94	\$51,159.43	\$42,360.01	\$11,050.44	\$7,366.96	\$22,100.88	\$26,521.05	\$545,473.32	\$0.00	\$15,347.83	\$38,280.00	\$53,627.83	\$599,101.15
TECNICO RADIO OPERADOR	DIRECCIÓN DE PAVIMENTOS	113	15	1	\$16,532.38	\$198,388.56	\$17,176.03	\$2,872.06	\$28,720.63	\$23,780.68	\$6,203.66	\$4,135.77	\$12,407.31	\$14,888.78	\$316,973.49	\$0.00	\$8,616.19	\$20,040.00	\$28,656.19	\$345,629.68
ASISTENTE A	DIRECCION DE PLANEACIÓN INSTITUCIONAL	113	15	1	\$20,479.67	\$245,756.04	\$0.00	\$3,446.61	\$34,466.12	\$28,537.94	\$7,444.68	\$4,963.12	\$14,889.36	\$17,867.23	\$359,771.11	\$0.00	\$10,339.84	\$18,240.00	\$28,579.84	\$388,350.95
COLABORADOR ESPECIALIZADO A	DIRECCIÓN DE PLANEACIÓN INSTITUCIONAL	113	15	1	\$20,590.56	\$247,086.72	\$0.00	\$3,465.09	\$34,650.93	\$28,690.97	\$7,484.60	\$4,989.73	\$14,969.20	\$17,963.04	\$361,700.30	\$0.00	\$10,395.28	\$18,240.00	\$28,635.28	\$390,335.58
DIRECTOR B	DIRECCION DE PLANEACIÓN INSTITUCIONAL	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE UNIDAD DEPTAL. A	DIRECCION DE PLANEACIÓN INSTITUCIONAL	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. C	DIRECCION DE PLANEACIÓN INSTITUCIONAL	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
ABOGADO A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$18,622.24	\$223,466.88	\$17,176.03	\$3,137.04	\$31,370.40	\$25,974.69	\$6,776.01	\$4,517.34	\$13,552.01	\$16,262.42	\$344,632.82	\$0.00	\$9,411.12	\$18,240.00	\$27,651.12	\$372,283.94
ANALISTA A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$18,141.76	\$217,701.12	\$20,038.70	\$3,140.29	\$31,402.93	\$26,001.63	\$6,783.03	\$4,522.02	\$13,566.07	\$16,279.28	\$347,835.08	\$0.00	\$9,420.88	\$20,040.00	\$29,460.88	\$377,295.96
AUX. DE MTTO. DE AREAS VERDES	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$14,970.00	\$179,640.00	\$17,176.03	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$13,538.88	\$289,792.25	\$0.00	\$7,835.00	\$20,040.00	\$27,875.00	\$317,667.25
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	2	\$33,807.40	\$405,688.80	\$40,077.41	\$5,867.90	\$58,679.00	\$48,586.21	\$12,674.66	\$8,449.78	\$25,349.33	\$30,419.19	\$652,592.28	\$0.00	\$17,603.70	\$40,080.00	\$57,683.70	\$710,275.98
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	3	\$44,158.66	\$529,903.92	\$37,214.74	\$7,709.78	\$77,097.77	\$63,836.95	\$16,653.12	\$11,102.08	\$33,306.24	\$39,967.48	\$841,992.06	\$0.00	\$23,129.33	\$60,120.00	\$83,249.33	\$925,241.39
AUXILIAR ADMINISTRATIVO C	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	7	\$105,433.70	\$1,265,204.40	\$54,390.77	\$18,388.95	\$183,889.50	\$152,260.51	\$39,720.13	\$26,480.09	\$79,440.26	\$95,328.32	\$1,973,902.92	\$0.00	\$55,166.85	\$145,320.00	\$200,486.85	\$2,174,389.77

AUXILIAR TECNICO A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$17,783.98	\$213,407.76	\$17,176.03	\$3,080.66	\$30,806.63	\$25,507.89	\$6,654.23	\$4,436.16	\$13,308.47	\$15,970.16	\$338,747.99	\$0.00	\$9,241.99	\$20,040.00	\$29,281.99	\$368,029.98
DIRECTOR A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
EJECUTOR FISCAL	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$22,181.68	\$266,180.16	\$0.00	\$3,730.28	\$37,302.80	\$30,886.72	\$8,057.40	\$5,371.60	\$16,114.81	\$19,337.77	\$389,381.55	\$0.00	\$11,190.84	\$18,240.00	\$29,430.84	\$418,812.39
JEFE DE DEPARTAMENTO	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	2	\$50,717.00	\$608,604.00	\$17,176.03	\$8,486.17	\$84,861.67	\$70,265.46	\$18,330.12	\$12,220.08	\$36,660.24	\$43,992.29	\$902,996.05	\$0.00	\$25,458.50	\$36,480.00	\$61,938.50	\$964,934.55
JEFE DE OFICINA A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	2	\$37,132.07	\$445,584.84	\$31,489.39	\$6,255.35	\$62,553.45	\$51,794.26	\$13,511.55	\$9,007.70	\$27,023.09	\$32,427.71	\$684,447.32	\$0.00	\$18,766.04	\$36,480.00	\$55,246.04	\$739,693.36
JEFE DE OFICINA B	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	2	\$29,262.90	\$351,154.80	\$40,077.41	\$4,943.82	\$49,438.17	\$40,934.80	\$10,678.64	\$7,119.10	\$21,357.29	\$25,628.75	\$556,132.77	\$0.00	\$14,831.45	\$36,480.00	\$51,311.45	\$607,444.22
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$51,702.38	\$1,041,068.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,068.95
MENSAJERO	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$12,991.22	\$155,894.64	\$20,038.70	\$2,198.54	\$21,985.37	\$18,203.88	\$4,748.84	\$3,165.89	\$9,497.68	\$11,397.21	\$249,530.76	\$0.00	\$6,595.61	\$18,240.00	\$24,835.61	\$274,366.37
SECRETARIA B	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	2	\$29,407.56	\$352,890.72	\$25,764.05	\$5,134.59	\$51,345.93	\$42,514.43	\$11,090.72	\$7,393.81	\$22,181.44	\$26,617.73	\$561,733.44	\$0.00	\$15,403.78	\$40,080.00	\$55,483.78	\$617,217.22
SECRETARIA DEPTO DE CATASTRO 1	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$15,829.70	\$189,956.40	\$17,176.03	\$2,754.95	\$27,549.50	\$22,810.99	\$5,950.69	\$3,967.13	\$11,901.38	\$14,281.66	\$304,748.73	\$0.00	\$8,264.85	\$20,040.00	\$28,304.85	\$333,053.58

SUPERVISOR C	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$12,824.13	\$153,889.56	\$20,038.70	\$2,170.69	\$21,706.88	\$17,973.30	\$4,688.69	\$3,125.79	\$9,377.37	\$11,252.85	\$246,623.83	\$0.00	\$6,512.07	\$18,240.00	\$24,752.07	\$271,375.90
SUPERVISOR ESPECIALIZADO A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$18,423.60	\$221,083.20	\$0.00	\$3,103.93	\$31,039.33	\$25,700.57	\$6,704.50	\$4,469.66	\$13,408.99	\$16,090.79	\$324,000.98	\$0.00	\$9,311.80	\$18,240.00	\$27,551.80	\$351,552.78
ADMINISTRADOR B	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$19,202.90	\$230,434.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADMINISTRADOR C	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$18,459.91	\$221,518.92	\$0.00	\$3,109.99	\$31,099.85	\$25,750.68	\$6,717.57	\$4,478.38	\$13,435.14	\$16,122.16	\$324,632.67	\$0.00	\$9,329.96	\$18,240.00	\$27,569.96	\$352,202.63
ANALISTA A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	3	\$60,115.98	\$721,391.76	\$45,802.75	\$10,369.33	\$103,693.30	\$85,858.05	\$22,397.75	\$14,931.84	\$44,795.51	\$53,754.61	\$1,128,194.89	\$0.00	\$31,107.99	\$60,120.00	\$91,227.99	\$1,219,422.88
ANALISTA AA	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$22,723.42	\$272,681.04	\$20,038.70	\$3,903.90	\$39,039.03	\$32,324.32	\$8,432.43	\$5,621.62	\$16,864.86	\$20,237.83	\$427,543.75	\$0.00	\$11,711.71	\$20,040.00	\$31,751.71	\$459,295.46
ASISTENTE C	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$20,457.33	\$245,487.96	\$11,450.69	\$3,442.89	\$34,428.88	\$28,507.12	\$7,436.64	\$4,957.76	\$14,873.28	\$17,847.93	\$370,833.14	\$0.00	\$10,328.67	\$18,240.00	\$28,568.67	\$399,401.81
AUXILIAR ADMINISTRATIVO A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$18,701.38	\$224,416.56	\$17,176.03	\$3,233.56	\$32,335.63	\$26,773.90	\$6,984.50	\$4,656.33	\$13,968.99	\$16,762.79	\$354,708.31	\$0.00	\$9,700.69	\$20,040.00	\$29,740.69	\$384,449.00
AUXILIAR ADMINISTRATIVO B	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$15,305.96	\$183,671.52	\$0.00	\$2,667.66	\$26,676.60	\$22,088.22	\$5,762.15	\$3,841.43	\$11,524.29	\$13,829.15	\$278,461.02	\$0.00	\$8,002.98	\$20,040.00	\$28,042.98	\$306,504.00
AUXILIAR ADMINISTRATIVO C	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$14,547.36	\$174,568.32	\$0.00	\$2,541.23	\$25,412.27	\$21,041.36	\$5,489.05	\$3,659.37	\$10,978.10	\$13,173.72	\$265,263.40	\$0.00	\$7,623.68	\$20,040.00	\$27,663.68	\$292,927.08
AUXILIAR DE INTENDENCIA A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	9	\$133,974.00	\$1,607,688.00	\$134,545.58	\$23,379.00	\$233,790.00	\$193,578.12	\$50,498.64	\$33,665.76	\$100,997.28	\$121,196.74	\$2,574,939.12	\$0.00	\$70,137.00	\$185,400.00	\$255,537.00	\$2,830,476.12
AUXILIAR OPERATIVO A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	3	\$49,216.20	\$590,594.40	\$37,214.74	\$8,552.70	\$85,527.00	\$70,816.36	\$18,473.83	\$12,315.89	\$36,947.66	\$44,337.20	\$929,979.77	\$0.00	\$25,658.10	\$60,120.00	\$85,778.10	\$1,015,757.87
AUXILIAR TECNICO A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	2	\$34,403.64	\$412,843.68	\$14,313.36	\$3,183.28	\$31,832.80	\$26,357.56	\$6,875.88	\$4,583.92	\$13,751.77	\$16,502.12	\$346,596.86	\$0.00	\$9,549.84	\$20,040.00	\$29,589.84	\$376,186.70

AUXILIAR TECNICO B	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$15,793.18	\$189,518.16	\$8,588.02	\$2,748.86	\$27,488.63	\$22,760.59	\$5,937.54	\$3,958.36	\$11,875.09	\$14,250.11	\$295,525.37	\$0.00	\$8,246.59	\$20,040.00	\$28,286.59	\$323,811.96
CAPTURISTA	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	2	\$31,673.00	\$380,076.00	\$22,901.38	\$5,512.17	\$55,121.67	\$45,640.74	\$11,906.28	\$7,937.52	\$23,812.56	\$28,575.07	\$598,283.38	\$0.00	\$16,536.50	\$40,080.00	\$56,616.50	\$654,899.88
CHOFER A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	2	\$33,246.74	\$398,960.88	\$31,489.39	\$5,774.46	\$57,744.57	\$47,812.50	\$12,472.83	\$8,315.22	\$24,945.65	\$29,934.78	\$634,250.28	\$0.00	\$17,323.37	\$40,080.00	\$57,403.37	\$691,653.65
COLABORADOR C	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$10,000.00	\$120,000.00	\$11,450.69	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$8,812.80	\$188,903.49	\$0.00	\$5,100.00	\$18,240.00	\$23,340.00	\$212,243.49
COLABORADOR D	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$10,000.00	\$120,000.00	\$8,588.02	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$8,812.80	\$186,040.82	\$0.00	\$5,100.00	\$20,640.00	\$25,740.00	\$211,780.82
COLABORADOR ESPECIALIZADO C	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	2	\$34,980.90	\$419,770.80	\$0.00	\$2,948.41	\$29,484.08	\$24,412.82	\$6,368.56	\$4,245.71	\$12,737.12	\$15,284.55	\$307,766.66	\$0.00	\$8,845.23	\$18,240.00	\$27,085.23	\$334,851.88
DIRECTOR B	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
EDUCADORA	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	2	\$34,654.00	\$415,848.00	\$34,352.06	\$6,009.00	\$60,090.00	\$49,754.52	\$12,979.44	\$8,652.96	\$25,958.88	\$31,150.66	\$661,595.52	\$0.00	\$18,027.00	\$40,080.00	\$58,107.00	\$719,702.52
INSTRUCTOR B	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$14,532.10	\$174,385.20	\$0.00	\$2,538.68	\$25,386.83	\$21,020.30	\$5,483.56	\$3,655.70	\$10,967.11	\$13,160.53	\$264,997.92	\$0.00	\$7,616.05	\$20,040.00	\$27,656.05	\$292,653.97
JEFE DE DEPARTAMENTO	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	4	\$79,099.69	\$949,196.28	\$57,253.44	\$10,078.27	\$100,782.68	\$83,448.06	\$21,769.06	\$14,512.71	\$43,538.12	\$52,245.74	\$1,109,263.40	\$0.00	\$30,234.81	\$54,720.00	\$84,954.81	\$1,194,218.21
JEFE DE OFICINA	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$16,649.41	\$199,792.92	\$14,313.36	\$2,808.24	\$28,082.35	\$23,252.19	\$6,065.79	\$4,043.86	\$12,131.58	\$14,557.89	\$307,448.16	\$0.00	\$8,424.71	\$23,280.00	\$31,704.71	\$339,152.87
JEFE DE OFICINA A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	8	\$113,424.80	\$1,361,097.60	\$103,056.19	\$19,170.80	\$191,708.00	\$158,734.22	\$41,408.93	\$27,605.95	\$82,817.86	\$99,381.43	\$2,104,180.98	\$0.00	\$57,512.40	\$145,920.00	\$203,432.40	\$2,307,613.38
JEFE DE SECCION	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$17,399.10	\$208,789.20	\$17,176.03	\$2,933.18	\$29,331.83	\$24,286.76	\$6,335.68	\$4,223.78	\$12,671.35	\$15,205.62	\$323,353.44	\$0.00	\$8,799.55	\$18,240.00	\$27,039.55	\$350,392.99
JEFE DE SECCIÓN	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	3	\$65,020.09	\$780,241.08	\$42,940.08	\$10,936.68	\$109,366.82	\$90,555.72	\$23,623.23	\$15,748.82	\$47,246.46	\$56,695.76	\$1,184,554.66	\$0.00	\$32,810.05	\$54,720.00	\$87,530.05	\$1,272,084.70

JEFE DEPARTAMENTO C	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$25,686.95	\$308,243.40	\$20,038.70	\$4,281.16	\$42,811.58	\$35,447.99	\$9,247.30	\$6,164.87	\$18,494.60	\$22,193.52	\$466,923.14	\$0.00	\$12,843.48	\$18,240.00	\$31,083.48	\$498,006.61
JEFE SECCION	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	2	\$42,545.58	\$510,546.96	\$17,176.03	\$3,578.81	\$35,788.13	\$29,632.57	\$7,730.24	\$5,153.49	\$15,460.47	\$18,552.57	\$390,746.88	\$0.00	\$10,736.44	\$18,240.00	\$28,976.44	\$419,723.32
JEFE UNIDAD DEPTAL. A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	3	\$124,722.54	\$1,496,670.48	\$0.00	\$20,787.09	\$207,870.90	\$172,117.11	\$44,900.11	\$29,933.41	\$89,800.23	\$107,760.27	\$2,169,839.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,169,839.60
JEFE UNIDAD DEPTAL. B	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	4	\$119,681.44	\$1,436,177.28	\$0.00	\$19,946.91	\$199,469.07	\$165,160.39	\$43,085.32	\$28,723.55	\$86,170.64	\$103,404.76	\$2,082,137.91	\$0.00	\$0.00	\$0.00	\$0.00	\$2,082,137.91
SECRETARIA A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	3	\$51,189.70	\$614,276.40	\$42,940.08	\$8,881.62	\$88,816.17	\$73,539.79	\$19,184.29	\$12,789.53	\$38,368.58	\$46,042.30	\$970,038.75	\$0.00	\$26,644.85	\$60,120.00	\$86,764.85	\$1,056,803.60
SECRETARIA B	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$10,710.19	\$128,522.28	\$0.00	\$1,818.37	\$18,183.65	\$15,056.06	\$3,927.67	\$2,618.45	\$7,855.34	\$9,426.40	\$189,808.21	\$0.00	\$5,455.10	\$18,240.00	\$23,695.10	\$213,503.31
SECRETARIA C	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$10,107.99	\$121,295.88	\$0.00	\$1,718.00	\$17,179.98	\$14,225.03	\$3,710.88	\$2,473.92	\$7,421.75	\$8,906.10	\$179,331.54	\$0.00	\$5,154.00	\$18,240.00	\$23,394.00	\$202,725.53
SUPERVISOR	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	2	\$28,159.09	\$337,909.08	\$0.00	\$4,759.85	\$47,598.48	\$39,411.54	\$10,281.27	\$6,854.18	\$20,562.54	\$24,675.05	\$496,852.01	\$0.00	\$14,279.55	\$36,480.00	\$50,759.55	\$547,611.55
SUPERVISOR A MULTIFUNCIONAL	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$16,883.34	\$202,600.08	\$17,176.03	\$2,847.22	\$28,472.23	\$23,575.01	\$6,150.00	\$4,100.00	\$12,300.00	\$14,760.01	\$314,380.59	\$0.00	\$8,541.67	\$18,240.00	\$26,781.67	\$341,162.26
SUPERVISOR A NA	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$17,113.35	\$205,360.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPERVISOR ANALISTA	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$16,824.93	\$201,899.16	\$17,176.03	\$2,837.49	\$28,374.88	\$23,494.40	\$6,128.97	\$4,085.98	\$12,257.95	\$14,709.54	\$313,364.41	\$0.00	\$8,512.47	\$18,240.00	\$26,752.47	\$340,116.88
SUPERVISOR B	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	8	\$104,994.59	\$1,259,935.08	\$103,056.19	\$17,765.77	\$177,657.65	\$147,100.53	\$38,374.05	\$25,582.70	\$76,748.10	\$92,097.73	\$1,957,517.81	\$0.00	\$53,297.30	\$145,920.00	\$199,217.30	\$2,156,735.10
TECNICO A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	10	\$189,688.00	\$2,276,256.00	\$140,270.93	\$25,578.26	\$255,782.60	\$211,787.99	\$55,249.04	\$36,832.69	\$110,498.08	\$132,597.70	\$2,810,232.02	\$0.00	\$76,734.78	\$160,320.00	\$237,054.78	\$3,047,286.80
TECNICO B	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	10	\$157,886.60	\$1,894,639.20	\$17,176.03	\$26,814.43	\$268,144.33	\$222,023.51	\$57,919.18	\$38,612.78	\$115,838.35	\$139,006.02	\$2,816,173.84	\$0.00	\$80,443.30	\$196,080.00	\$276,523.30	\$3,092,697.14

TECNICO ELECTRICISTA ESP.	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$17,810.00	\$213,720.00	\$17,176.03	\$3,085.00	\$30,850.00	\$25,543.80	\$6,663.60	\$4,442.40	\$13,327.20	\$15,992.64	\$339,200.67	\$0.00	\$9,255.00	\$20,040.00	\$29,295.00	\$368,495.67
TRABAJADOR SOCIAL	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$20,338.36	\$244,060.32	\$20,038.70	\$3,506.39	\$35,063.93	\$29,032.94	\$7,573.81	\$5,049.21	\$15,147.62	\$18,177.14	\$386,050.07	\$0.00	\$10,519.18	\$20,040.00	\$30,559.18	\$416,609.25
TRABAJADOR SOCIAL A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	6	\$108,986.04	\$1,307,832.48	\$114,506.88	\$18,864.34	\$188,643.40	\$156,196.74	\$40,746.97	\$27,164.65	\$81,493.95	\$97,792.74	\$2,083,642.15	\$0.00	\$56,593.02	\$120,240.00	\$176,833.02	\$2,260,475.17
ADMINISTRADOR C	DIRECCION DE PROMOCIÓN A LA INVERSIÓN Y EMPLEO	113	15	1	\$18,459.91	\$221,518.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ANALISTA	DIRECCION DE PROMOCIÓN A LA INVERSIÓN Y EMPLEO	113	15	2	\$40,961.50	\$491,538.00	\$14,313.36	\$3,300.71	\$33,007.07	\$27,329.85	\$7,129.53	\$4,753.02	\$14,259.05	\$17,110.86	\$358,854.32	\$0.00	\$9,902.12	\$20,040.00	\$29,942.12	\$388,796.44
ANALISTA AA	DIRECCION DE PROMOCIÓN A LA INVERSIÓN Y EMPLEO	113	15	1	\$21,364.20	\$256,370.40	\$14,313.36	\$3,677.37	\$36,773.67	\$30,448.60	\$7,943.11	\$5,295.41	\$15,886.22	\$19,063.47	\$398,171.60	\$0.00	\$11,032.10	\$20,040.00	\$31,072.10	\$429,243.70
DIRECTOR A	DIRECCION DE PROMOCIÓN A LA INVERSIÓN Y EMPLEO	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
JEFE DE DEPARTAMENTO B	DIRECCION DE PROMOCIÓN A LA INVERSIÓN Y EMPLEO	113	15	2	\$52,505.24	\$630,062.88	\$31,489.39	\$8,750.87	\$87,508.73	\$72,457.23	\$18,901.89	\$12,601.26	\$37,803.77	\$45,364.53	\$944,940.55	\$0.00	\$26,252.62	\$36,480.00	\$62,732.62	\$1,007,673.17
JEFE DE OFICINA A	DIRECCION DE PROMOCIÓN A LA INVERSIÓN Y EMPLEO	113	15	1	\$21,098.02	\$253,176.24	\$14,313.36	\$3,549.67	\$35,496.70	\$29,391.27	\$7,667.29	\$5,111.52	\$15,334.57	\$18,401.49	\$384,842.11	\$0.00	\$10,649.01	\$18,240.00	\$28,889.01	\$413,731.12
JEFE UNIDAD DEPTAL. B	DIRECCION DE PROMOCIÓN A LA INVERSIÓN Y EMPLEO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE UNIDAD DEPTAL. C	DIRECCION DE PROMOCIÓN A LA INVERSIÓN Y EMPLEO	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA A	DIRECCION DE PROMOCIÓN A LA INVERSIÓN Y EMPLEO	113	15	3	\$48,335.02	\$580,020.24	\$34,352.06	\$8,405.84	\$84,058.37	\$69,600.33	\$18,156.61	\$12,104.40	\$36,313.21	\$43,575.86	\$911,786.92	\$0.00	\$25,217.51	\$63,720.00	\$88,937.51	\$1,000,724.43
SOPORTE TECNICO C	DIRECCION DE PROMOCIÓN A LA INVERSIÓN Y EMPLEO	113	15	1	\$22,612.95	\$271,355.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPERVISOR ESPECIALIZADO B	DIRECCION DE PROMOCIÓN A LA INVERSIÓN Y EMPLEO	113	15	1	\$16,853.00	\$202,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

ANALISTA AA	DIRECCION DE PROMOCION A LA VIVIENDA	113	15	1	\$22,006.32	\$264,075.84	\$8,588.02	\$3,784.39	\$37,843.87	\$31,334.72	\$8,174.28	\$5,449.52	\$16,348.55	\$19,618.26	\$403,617.43	\$0.00	\$11,353.16	\$20,040.00	\$31,393.16	\$435,010.59
DIRECTOR A	DIRECCION DE PROMOCION A LA VIVIENDA	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
JEFE UNIDAD DEPTAL. A	DIRECCION DE PROMOCION A LA VIVIENDA	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
JEFE UNIDAD DEPTAL. B	DIRECCION DE PROMOCION A LA VIVIENDA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
TECNICO C	DIRECCION DE PROMOCION A LA VIVIENDA	113	15	1	\$14,916.75	\$179,001.00	\$11,450.69	\$2,602.79	\$26,027.92	\$21,551.12	\$5,622.03	\$3,748.02	\$11,244.06	\$13,492.87	\$283,140.49	\$0.00	\$7,808.38	\$18,240.00	\$26,048.38	\$309,188.87
ADMINISTRADOR B	DIRECCION DE PROTECCIÓN ANIMAL	113	15	3	\$53,168.16	\$638,017.92	\$0.00	\$3,014.53	\$30,145.27	\$24,960.28	\$6,511.38	\$4,340.92	\$13,022.76	\$15,627.31	\$314,668.35	\$0.00	\$9,043.58	\$18,240.00	\$27,283.58	\$341,951.93
ANALISTA A	DIRECCION DE PROTECCIÓN ANIMAL	113	15	1	\$17,556.14	\$210,673.68	\$20,038.70	\$3,042.69	\$30,426.90	\$25,193.47	\$6,572.21	\$4,381.47	\$13,144.42	\$15,773.30	\$337,646.86	\$0.00	\$9,128.07	\$20,040.00	\$29,168.07	\$366,814.93
AUXILIAR ADMINISTRATIVO	DIRECCION DE PROTECCIÓN ANIMAL	113	15	1	\$14,259.82	\$171,117.84	\$0.00	\$2,493.30	\$24,933.03	\$20,644.55	\$5,385.54	\$3,590.36	\$10,771.07	\$12,925.28	\$260,260.98	\$0.00	\$7,479.91	\$20,040.00	\$27,519.91	\$287,780.89
AUXILIAR DE INTENDENCIA AA	DIRECCION DE PROTECCIÓN ANIMAL	113	15	2	\$29,139.36	\$349,672.32	\$31,489.39	\$5,089.89	\$50,898.93	\$42,144.32	\$10,994.17	\$7,329.45	\$21,988.34	\$26,386.01	\$562,792.82	\$0.00	\$15,269.68	\$40,080.00	\$55,349.68	\$618,142.50
AUXILIAR TECNICO A	DIRECCION DE PROTECCIÓN ANIMAL	113	15	1	\$17,955.26	\$215,463.12	\$20,038.70	\$3,109.21	\$31,092.10	\$25,744.26	\$6,715.89	\$4,477.26	\$13,431.79	\$16,118.14	\$344,590.48	\$0.00	\$9,327.63	\$20,040.00	\$29,367.63	\$373,958.11
CAPTURADOR	DIRECCION DE PROTECCIÓN ANIMAL	113	15	7	\$111,689.90	\$1,340,278.80	\$71,566.80	\$19,431.65	\$194,316.50	\$160,894.06	\$41,972.36	\$27,981.58	\$83,944.73	\$100,733.67	\$2,099,920.15	\$0.00	\$58,294.95	\$145,320.00	\$203,614.95	\$2,303,535.10
DIRECTOR C	DIRECCION DE PROTECCIÓN ANIMAL	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
JEFE DE DEPARTAMENTO	DIRECCION DE PROTECCIÓN ANIMAL	113	15	1	\$20,669.16	\$248,029.92	\$14,313.36	\$3,478.19	\$34,781.93	\$28,799.44	\$7,512.90	\$5,008.60	\$15,025.80	\$18,030.95	\$377,381.09	\$0.00	\$10,434.58	\$18,240.00	\$28,674.58	\$406,055.67
JEFE UNIDAD DEPTAL. B	DIRECCION DE PROTECCIÓN ANIMAL	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
JEFE UNIDAD DEPTAL. C	DIRECCION DE PROTECCIÓN ANIMAL	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$35,749.76	\$719,850.16	\$0.00	\$0.00	\$0.00	\$0.00	\$719,850.16
MEDICO VETERINARIO	DIRECCION DE PROTECCIÓN ANIMAL	113	15	9	\$192,150.00	\$2,305,800.00	\$37,214.74	\$25,725.00	\$257,250.00	\$213,003.00	\$55,566.00	\$37,044.00	\$111,132.00	\$133,358.40	\$2,722,493.14	\$0.00	\$77,175.00	\$180,360.00	\$257,535.00	\$2,980,028.14
SECRETARIA A	DIRECCION DE PROTECCIÓN ANIMAL	113	15	1	\$14,532.66	\$174,391.92	\$17,176.03	\$2,538.78	\$25,387.77	\$21,021.07	\$5,483.76	\$3,655.84	\$10,967.52	\$13,161.02	\$282,183.70	\$0.00	\$7,616.33	\$20,040.00	\$27,656.33	\$309,840.03
SECRETARIA BB	DIRECCION DE PROTECCIÓN ANIMAL	113	15	2	\$32,138.20	\$385,658.40	\$28,626.72	\$5,589.70	\$55,897.00	\$46,282.72	\$12,073.75	\$8,049.17	\$24,147.50	\$28,977.00	\$612,101.96	\$0.00	\$16,769.10	\$40,080.00	\$56,849.10	\$668,951.06

SOPORTE TECNICO C	DIRECCION DE PROTECCIÓN ANIMAL	113	15	1	\$22,612.95	\$271,355.40	\$11,450.69	\$3,802.16	\$38,021.58	\$31,481.87	\$8,212.66	\$5,475.11	\$16,425.32	\$19,710.39	\$408,335.18	\$0.00	\$11,406.48	\$18,240.00	\$29,646.48	\$437,981.66
SUPERVISOR B	DIRECCION DE PROTECCIÓN ANIMAL	113	15	1	\$13,362.69	\$160,352.28	\$17,176.03	\$2,260.45	\$22,604.48	\$18,716.51	\$4,882.57	\$3,255.05	\$9,765.14	\$11,718.16	\$253,130.67	\$0.00	\$6,781.35	\$18,240.00	\$25,021.35	\$278,152.02
TECNICO B	DIRECCION DE PROTECCIÓN ANIMAL	113	15	1	\$17,892.64	\$214,711.68	\$8,588.02	\$3,098.77	\$30,987.73	\$25,657.84	\$6,693.35	\$4,462.23	\$13,386.70	\$16,064.04	\$332,050.37	\$0.00	\$9,296.32	\$25,080.00	\$34,376.32	\$366,426.69
TECNICO ELECTRICISTA	DIRECCION DE PROTECCIÓN ANIMAL	113	15	2	\$33,940.00	\$407,280.00	\$31,489.39	\$5,890.00	\$58,900.00	\$48,769.20	\$12,722.40	\$8,481.60	\$25,444.80	\$30,533.76	\$646,311.15	\$0.00	\$17,670.00	\$45,120.00	\$62,790.00	\$709,101.15
TECNICO ELECTRICISTA ESP.	DIRECCION DE PROTECCIÓN ANIMAL	113	15	4	\$71,650.24	\$859,802.88	\$51,528.10	\$9,323.37	\$93,233.73	\$77,197.53	\$20,138.49	\$13,425.66	\$40,276.97	\$48,332.37	\$1,024,739.10	\$0.00	\$27,970.12	\$60,120.00	\$88,090.12	\$1,112,829.22
VIGILANTE	DIRECCION DE PROTECCIÓN ANIMAL	113	15	2	\$29,940.00	\$359,280.00	\$0.00	\$5,223.33	\$52,233.33	\$43,249.20	\$11,282.40	\$7,521.60	\$22,564.80	\$27,077.76	\$545,232.43	\$0.00	\$15,670.00	\$40,080.00	\$55,750.00	\$600,982.43
DIRECTOR C	DIRECCION DE PUEBLOS ORIGINARIOS	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
ANALISTA	DIRECCION DE RASTRO	113	15	1	\$19,453.00	\$233,436.00	\$8,588.02	\$3,358.83	\$33,588.33	\$27,811.14	\$7,255.08	\$4,836.72	\$14,510.16	\$17,412.19	\$359,196.47	\$0.00	\$10,076.50	\$20,040.00	\$30,116.50	\$389,312.97
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE RASTRO	113	15	3	\$51,195.38	\$614,344.56	\$42,940.08	\$8,882.56	\$88,825.63	\$73,547.62	\$19,186.34	\$12,790.89	\$38,372.67	\$46,047.21	\$970,137.57	\$0.00	\$26,647.69	\$60,120.00	\$86,767.69	\$1,056,905.26
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE RASTRO	113	15	2	\$32,832.22	\$393,986.64	\$17,176.03	\$5,705.37	\$57,053.70	\$47,240.46	\$12,323.60	\$8,215.73	\$24,647.20	\$29,576.64	\$612,725.37	\$0.00	\$17,116.11	\$40,080.00	\$57,196.11	\$669,921.48
AUXILIAR OPERATIVO B	DIRECCION DE RASTRO	113	15	2	\$23,602.58	\$283,230.96	\$0.00	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$13,538.88	\$272,616.21	\$0.00	\$7,835.00	\$20,040.00	\$27,875.00	\$300,491.21
AUXILIAR TECNICO C	DIRECCION DE RASTRO	113	15	1	\$15,487.88	\$185,854.56	\$0.00	\$2,697.98	\$26,979.80	\$22,339.27	\$5,827.64	\$3,885.09	\$11,655.27	\$13,986.33	\$281,625.94	\$0.00	\$8,093.94	\$20,040.00	\$28,133.94	\$309,759.88
CHOFER B	DIRECCION DE RASTRO	113	15	3	\$46,895.15	\$562,741.80	\$25,764.05	\$5,503.44	\$55,034.42	\$45,568.50	\$11,887.43	\$7,924.96	\$23,774.87	\$28,529.84	\$600,235.30	\$0.00	\$16,510.33	\$35,820.00	\$52,330.33	\$652,565.63
DIRECTOR B	DIRECCION DE RASTRO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
ESTIBADOR A	DIRECCION DE RASTRO	113	15	1	\$14,076.40	\$168,916.80	\$22,901.38	\$2,462.73	\$24,627.33	\$20,391.43	\$5,319.50	\$3,546.34	\$10,639.01	\$12,766.81	\$279,971.33	\$0.00	\$7,388.20	\$15,780.00	\$23,168.20	\$303,139.53
ESTIBADOR B	DIRECCION DE RASTRO	113	15	52	\$493,985.75	\$5,927,829.00	\$229,013.76	\$34,079.78	\$340,797.83	\$625,308.36	\$163,123.92	\$108,749.28	\$326,247.84	\$391,497.41	\$7,656,282.18	\$0.00	\$102,239.35	\$348,960.00	\$451,199.35	\$8,107,481.53
JEFE DE OFICINA A	DIRECCION DE RASTRO	113	15	4	\$65,243.94	\$782,927.28	\$74,429.47	\$11,007.32	\$110,073.23	\$91,140.64	\$23,775.82	\$15,850.55	\$47,551.64	\$57,061.96	\$1,223,417.91	\$0.00	\$33,021.97	\$72,960.00	\$105,981.97	\$1,329,399.88
JEFE DE PISO	DIRECCION DE RASTRO	113	15	1	\$15,188.17	\$182,258.04	\$20,038.70	\$2,564.70	\$25,646.95	\$21,235.67	\$5,539.74	\$3,693.16	\$11,079.48	\$13,295.38	\$287,751.83	\$0.00	\$7,694.09	\$18,240.00	\$25,934.09	\$313,685.91
JEFE SECCION	DIRECCION DE RASTRO	113	15	1	\$21,233.41	\$254,800.92	\$14,313.36	\$3,572.24	\$35,722.35	\$29,578.11	\$7,716.03	\$5,144.02	\$15,432.06	\$18,518.47	\$387,197.54	\$0.00	\$10,716.71	\$18,240.00	\$28,956.71	\$416,154.24
JEFE UNIDAD DEPTAL. A	DIRECCION DE RASTRO	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	DIRECCION DE RASTRO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MEDICO GENERAL	DIRECCION DE RASTRO	113	15	1	\$26,000.00	\$312,000.00	\$0.00	\$4,366.67	\$43,666.67	\$36,156.00	\$9,432.00	\$6,288.00	\$18,864.00	\$22,636.80	\$455,810.13	\$0.00	\$13,100.00	\$37,332.00	\$50,432.00	\$506,242.13
MEDICO VETERINARIO	DIRECCION DE RASTRO	113	15	4	\$87,980.00	\$1,055,760.00	\$8,588.02	\$15,130.00	\$151,300.00	\$125,276.40	\$32,680.80	\$21,787.20	\$65,361.60	\$78,433.92	\$1,587,917.94	\$0.00	\$45,390.00	\$98,700.00	\$144,090.00	\$1,732,007.94

OPERARIO DE CORRALES A	DIRECCION DE RASTRO	113	15	1	\$7,675.03	\$92,100.36	\$0.00	\$0.00	\$0.00	\$11,557.54	\$3,015.01	\$2,010.01	\$6,030.02	\$7,236.03	\$130,348.97	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$133,948.97
OPERARIO DE CORRALES C	DIRECCION DE RASTRO	113	15	52	\$344,936.80	\$4,139,241.60	\$0.00	\$0.00	\$0.00	\$506,004.60	\$132,001.20	\$88,000.80	\$264,002.40	\$316,802.88	\$5,706,851.88	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$5,886,851.88
OPERARIO DE SACRIFICIO A	DIRECCION DE RASTRO	113	15	5	\$38,374.30	\$460,491.60	\$0.00	\$0.00	\$0.00	\$46,229.23	\$12,059.80	\$8,039.87	\$24,119.60	\$28,943.52	\$521,385.28	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$535,785.28
OPERARIO DE SACRIFICIO B	DIRECCION DE RASTRO	113	15	9	\$85,943.24	\$1,031,318.88	\$8,588.02	\$7,085.76	\$70,857.63	\$127,295.67	\$33,207.57	\$22,138.38	\$66,415.13	\$79,698.16	\$1,522,205.20	\$0.00	\$21,257.29	\$71,400.00	\$92,657.29	\$1,614,862.49
OPERARIO DE SACRIFICIO C	DIRECCION DE RASTRO	113	15	184	\$1,220,545.60	\$14,646,547.20	\$0.00	\$0.00	\$0.00	\$1,750,775.92	\$456,724.15	\$304,482.77	\$913,448.30	\$1,096,137.96	\$19,745,707.50	\$0.00	\$0.00	\$622,800.00	\$622,800.00	\$20,368,507.50
OPERARIO DE SANIDAD A	DIRECCION DE RASTRO	113	15	1	\$7,674.86	\$92,098.32	\$0.00	\$0.00	\$0.00	\$11,557.31	\$3,014.95	\$2,009.97	\$6,029.90	\$7,235.88	\$130,346.32	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$133,946.32
OPERARIO DE SANIDAD C	DIRECCION DE RASTRO	113	15	15	\$99,501.00	\$1,194,012.00	\$0.00	\$0.00	\$0.00	\$131,561.20	\$34,320.31	\$22,880.21	\$68,640.62	\$82,368.75	\$1,483,781.49	\$0.00	\$0.00	\$46,800.00	\$46,800.00	\$1,530,581.49
PROYECTISTA	DIRECCION DE RASTRO	113	15	1	\$26,159.18	\$313,910.16	\$17,176.03	\$4,393.20	\$43,931.97	\$36,375.67	\$9,489.30	\$6,326.20	\$18,978.61	\$22,774.33	\$475,755.47	\$0.00	\$13,179.59	\$20,040.00	\$33,219.59	\$508,975.06
SECRETARIA A	DIRECCION DE RASTRO	113	15	1	\$16,163.60	\$193,963.20	\$14,313.36	\$2,810.60	\$28,106.00	\$23,271.77	\$6,070.90	\$4,047.26	\$12,141.79	\$14,570.15	\$307,695.03	\$0.00	\$8,431.80	\$20,040.00	\$28,471.80	\$336,166.83
SUPERVISOR B	DIRECCION DE RASTRO	113	15	2	\$27,590.39	\$331,084.68	\$17,176.03	\$2,473.40	\$24,733.98	\$20,479.74	\$5,342.54	\$3,561.69	\$10,685.08	\$12,822.10	\$275,359.24	\$0.00	\$7,420.20	\$18,240.00	\$25,660.20	\$301,019.44
SUPERVISOR ESPECIALIZADO C	DIRECCION DE RASTRO	113	15	3	\$48,928.89	\$587,146.68	\$0.00	\$8,254.82	\$82,548.15	\$68,349.87	\$17,830.40	\$11,886.93	\$35,660.80	\$42,792.96	\$861,670.61	\$0.00	\$24,764.45	\$54,720.00	\$79,484.45	\$941,155.05
TECNICO EN MANTENIMIENTO A	DIRECCION DE RASTRO	113	15	6	\$48,142.47	\$577,709.64	\$8,588.02	\$1,744.70	\$17,446.95	\$72,232.61	\$18,843.29	\$12,562.19	\$37,686.58	\$45,223.89	\$842,437.86	\$0.00	\$5,234.09	\$33,780.00	\$39,014.09	\$881,451.95
TECNICO EN MANTENIMIENTO C	DIRECCION DE RASTRO	113	15	6	\$39,019.15	\$468,229.80	\$0.00	\$0.00	\$0.00	\$49,522.34	\$12,918.87	\$8,612.58	\$25,837.74	\$31,005.29	\$558,525.81	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$576,525.81
TECNICO OPERATIVO A	DIRECCION DE RASTRO	113	15	5	\$86,464.64	\$1,037,575.68	\$71,566.80	\$14,994.11	\$149,941.07	\$124,151.20	\$32,387.27	\$21,591.51	\$64,774.54	\$77,729.45	\$1,636,711.63	\$0.00	\$44,982.32	\$91,680.00	\$136,662.32	\$1,773,373.95
VETERINARIO	DIRECCION DE RASTRO	113	15	1	\$17,902.22	\$214,826.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIGILANTE	DIRECCION DE RASTRO	113	15	12	\$191,753.43	\$2,301,041.16	\$157,446.96	\$33,358.91	\$333,589.05	\$276,211.73	\$72,055.23	\$48,036.82	\$144,110.47	\$172,932.56	\$3,639,582.90	\$0.00	\$100,076.72	\$222,780.00	\$322,856.72	\$3,962,439.61
DIRECTOR B	DIRECCION DE RECURSOS DE REVISIÓN DE USOS DE SUELO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
ABOGADO A	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$15,142.18	\$181,706.16	\$17,176.03	\$2,557.03	\$25,570.30	\$21,172.21	\$5,523.18	\$3,682.12	\$11,046.37	\$13,255.64	\$284,089.05	\$0.00	\$7,671.09	\$18,240.00	\$25,911.09	\$310,000.14
ADMINISTRADOR B	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$17,887.16	\$214,645.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ANALISTA A	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$20,710.02	\$248,520.24	\$14,313.36	\$3,568.34	\$35,683.37	\$29,545.83	\$7,707.61	\$5,138.40	\$15,415.21	\$18,498.26	\$386,790.61	\$0.00	\$10,705.01	\$20,040.00	\$30,745.01	\$417,535.62
ANALISTA AA	DIRECCION DE RECURSOS HUMANOS	113	15	5	\$94,671.34	\$1,136,056.08	\$54,390.77	\$16,361.89	\$163,618.90	\$135,476.45	\$35,341.68	\$23,561.12	\$70,683.36	\$84,820.04	\$1,762,310.29	\$0.00	\$49,085.67	\$103,800.00	\$152,885.67	\$1,915,195.96
ANALISTA B	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$22,992.36	\$275,908.32	\$22,901.38	\$3,948.73	\$39,487.27	\$32,695.46	\$8,529.25	\$5,686.17	\$17,058.50	\$20,470.20	\$435,085.26	\$0.00	\$11,846.18	\$20,040.00	\$31,886.18	\$466,971.44

ANALISTA DE INCIDENCIAS	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$23,200.00	\$278,400.00	\$14,313.36	\$3,983.33	\$39,833.33	\$32,982.00	\$8,604.00	\$5,736.00	\$17,208.00	\$20,649.60	\$430,109.63	\$0.00	\$11,950.00	\$20,040.00	\$31,990.00	\$462,099.63
AUXILIAR ADMINISTRATIVO A	DIRECCION DE RECURSOS HUMANOS	113	15	10	\$172,203.60	\$2,066,443.20	\$100,193.52	\$29,867.27	\$298,672.67	\$247,300.97	\$64,513.30	\$43,008.86	\$129,026.59	\$154,831.91	\$3,217,858.28	\$0.00	\$89,601.80	\$210,480.00	\$300,081.80	\$3,517,940.08
AUXILIAR ADMINISTRATIVO B	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$15,812.50	\$189,750.00	\$0.00	\$2,752.08	\$27,520.83	\$22,787.25	\$5,944.50	\$3,963.00	\$11,889.00	\$14,266.80	\$287,273.47	\$0.00	\$8,256.25	\$20,040.00	\$28,296.25	\$315,569.72
AUXILIAR DE INTENDENCIA	DIRECCION DE RECURSOS HUMANOS	113	15	2	\$30,439.80	\$365,277.60	\$20,038.70	\$5,306.63	\$53,066.33	\$43,938.92	\$11,462.33	\$7,641.55	\$22,924.66	\$27,509.59	\$573,966.32	\$0.00	\$15,919.90	\$40,080.00	\$55,999.90	\$629,966.22
AUXILIAR DE INTENDENCIA A	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$13,300.00	\$159,600.00	\$0.00	\$2,333.33	\$23,333.33	\$19,320.00	\$5,040.00	\$3,360.00	\$10,080.00	\$12,096.00	\$243,562.67	\$0.00	\$7,000.00	\$20,040.00	\$27,040.00	\$270,602.67
AUXILIAR OPERATIVO B	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$17,020.00	\$204,240.00	\$0.00	\$2,953.33	\$29,533.33	\$24,453.60	\$6,379.20	\$4,252.80	\$12,758.40	\$15,310.08	\$308,280.75	\$0.00	\$8,860.00	\$25,080.00	\$33,940.00	\$342,220.75
CHOFER A	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$12,390.00	\$148,680.00	\$0.00	\$2,065.00	\$20,650.00	\$17,098.20	\$4,460.40	\$2,973.60	\$8,920.80	\$10,704.96	\$215,552.96	\$0.00	\$0.00	\$0.00	\$0.00	\$215,552.96
COLABORADOR B	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$8,283.00	\$99,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COLABORADOR C	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$10,751.18	\$129,014.16	\$11,450.69	\$1,825.20	\$18,251.97	\$15,112.63	\$3,942.42	\$2,628.28	\$7,884.85	\$9,461.82	\$201,972.02	\$0.00	\$5,475.59	\$18,240.00	\$23,715.59	\$225,687.61
COLABORADOR ESPECIALIZADO A	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$20,590.56	\$247,086.72	\$0.00	\$3,465.09	\$34,650.93	\$28,690.97	\$7,484.60	\$4,989.73	\$14,969.20	\$17,963.04	\$361,700.30	\$0.00	\$10,395.28	\$28,320.00	\$38,715.28	\$400,415.58
DIRECTOR A	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
DIRECTOR C	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
DIRECTOR CC	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$50,000.00	\$600,000.00	\$0.00	\$8,333.33	\$83,333.33	\$69,000.00	\$18,000.00	\$12,000.00	\$36,000.00	\$43,200.00	\$869,866.67	\$0.00	\$0.00	\$0.00	\$0.00	\$869,866.67
INSTRUCTOR A	DIRECCION DE RECURSOS HUMANOS	113	15	13	\$300,185.34	\$3,602,224.08	\$34,352.06	\$7,930.39	\$79,303.93	\$65,663.66	\$17,129.65	\$11,419.77	\$34,259.30	\$41,111.16	\$862,158.24	\$0.00	\$23,791.18	\$40,080.00	\$63,871.18	\$926,029.42
JEFE DE DEPARTAMENTO	DIRECCION DE RECURSOS HUMANOS	113	15	2	\$45,273.06	\$543,276.72	\$28,626.72	\$7,578.84	\$75,788.43	\$62,752.82	\$16,370.30	\$10,913.53	\$32,740.60	\$39,288.72	\$819,736.70	\$0.00	\$22,736.53	\$36,480.00	\$59,216.53	\$878,953.23
JEFE DE DEPARTAMENTO A	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$30,350.00	\$364,200.00	\$0.00	\$5,058.33	\$50,583.33	\$41,883.00	\$10,926.00	\$7,284.00	\$21,852.00	\$26,222.40	\$528,009.07	\$0.00	\$15,175.00	\$19,680.00	\$34,855.00	\$562,864.07
JEFE DE DEPARTAMENTO B	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$31,400.00	\$376,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DE DEPARTAMENTO EXC	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$35,845.00	\$430,140.00	\$17,176.03	\$5,974.17	\$59,741.67	\$49,466.10	\$12,904.20	\$8,602.80	\$25,808.40	\$30,970.08	\$640,783.45	\$0.00	\$17,922.50	\$14,640.00	\$32,562.50	\$673,345.95

JEFE DE SECCIÓN	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$18,251.90	\$219,022.80	\$17,176.03	\$3,075.32	\$30,753.17	\$25,463.62	\$6,642.68	\$4,428.46	\$13,285.37	\$15,942.44	\$338,189.89	\$0.00	\$9,225.95	\$18,240.00	\$27,465.95	\$365,655.84
JEFE UNIDAD DEPTAL. A	DIRECCION DE RECURSOS HUMANOS	113	15	3	\$124,722.54	\$1,496,670.48	\$0.00	\$20,787.09	\$207,870.90	\$172,117.11	\$44,900.11	\$29,933.41	\$89,800.23	\$107,760.27	\$2,169,839.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,169,839.60
JEFE UNIDAD DEPTAL. B	DIRECCION DE RECURSOS HUMANOS	113	15	4	\$119,681.44	\$1,436,177.28	\$0.00	\$19,946.91	\$199,469.07	\$165,160.39	\$43,085.32	\$28,723.55	\$86,170.64	\$103,404.76	\$2,082,137.91	\$0.00	\$0.00	\$0.00	\$0.00	\$2,082,137.91
LIDER DE PROYECTO	DIRECCION DE RECURSOS HUMANOS	113	15	2	\$42,419.03	\$509,028.36	\$25,764.05	\$7,136.51	\$71,365.05	\$59,090.26	\$15,414.85	\$10,276.57	\$30,829.70	\$36,995.64	\$770,700.99	\$0.00	\$21,409.52	\$36,480.00	\$57,889.52	\$828,590.50
LIDER DE PROYECTOS	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$21,273.98	\$255,287.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NOTIFICADOR	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$18,710.90	\$224,530.80	\$17,176.03	\$3,235.15	\$32,351.50	\$26,787.04	\$6,987.92	\$4,658.62	\$13,975.85	\$16,771.02	\$354,873.93	\$0.00	\$9,705.45	\$20,040.00	\$29,745.45	\$384,619.38
PROGRAMADOR	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$23,177.80	\$278,133.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTISTA	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$26,023.50	\$312,282.00	\$14,313.36	\$4,370.58	\$43,705.83	\$36,188.43	\$9,440.46	\$6,293.64	\$18,880.92	\$22,657.10	\$470,532.33	\$0.00	\$13,111.75	\$20,040.00	\$33,151.75	\$503,684.08
SECRETARIA A	DIRECCION DE RECURSOS HUMANOS	113	15	3	\$52,872.74	\$634,472.88	\$0.00	\$2,739.38	\$27,393.77	\$22,682.04	\$5,917.05	\$3,944.70	\$11,834.11	\$14,200.93	\$285,947.09	\$0.00	\$8,218.13	\$25,080.00	\$33,298.13	\$319,245.22
SOPORTE TECNICO A	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$39,211.97	\$470,543.64	\$0.00	\$6,535.33	\$65,353.28	\$54,112.52	\$14,116.31	\$9,410.87	\$28,232.62	\$33,879.14	\$682,183.71	\$0.00	\$0.00	\$0.00	\$0.00	\$682,183.71
SUPERVISOR A	DIRECCION DE RECURSOS HUMANOS	113	15	2	\$38,640.63	\$463,687.56	\$11,450.69	\$3,549.78	\$35,497.78	\$29,392.16	\$7,667.52	\$5,111.68	\$15,335.04	\$18,402.05	\$381,990.75	\$0.00	\$10,649.34	\$18,240.00	\$28,889.34	\$410,880.08
SUPERVISOR C	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$28,085.94	\$337,031.28	\$0.00	\$4,680.99	\$46,809.90	\$38,758.60	\$10,110.94	\$6,740.63	\$20,221.88	\$24,266.25	\$488,620.46	\$0.00	\$14,042.97	\$14,640.00	\$28,682.97	\$517,303.43
TECNICO A	DIRECCION DE RECURSOS HUMANOS	113	15	8	\$151,560.36	\$1,818,724.32	\$111,644.21	\$26,193.39	\$261,933.93	\$216,881.30	\$56,577.73	\$37,718.49	\$113,155.46	\$135,786.55	\$2,845,815.38	\$0.00	\$78,580.18	\$165,360.00	\$243,940.18	\$3,089,755.56
TECNICO B	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$18,586.50	\$223,038.00	\$0.00	\$3,131.08	\$31,310.83	\$25,925.37	\$6,763.14	\$4,508.76	\$13,526.28	\$16,231.54	\$326,835.00	\$0.00	\$9,393.25	\$18,240.00	\$27,633.25	\$354,468.25
TECNICO C	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$16,127.90	\$193,534.80	\$0.00	\$2,804.65	\$28,046.50	\$23,222.50	\$6,058.04	\$4,038.70	\$12,116.09	\$14,539.31	\$292,760.59	\$0.00	\$8,413.95	\$20,040.00	\$28,453.95	\$321,214.54
TECNICO DE ARCHIVO	DIRECCION DE RECURSOS HUMANOS	113	15	3	\$65,107.66	\$781,291.92	\$60,116.11	\$11,201.28	\$112,012.77	\$92,746.57	\$24,194.76	\$16,129.84	\$48,389.52	\$58,067.42	\$1,229,350.18	\$0.00	\$33,603.83	\$60,120.00	\$93,723.83	\$1,323,074.01
TECNICO ESP. EN CTROL DE PERSONAL	DIRECCION DE RECURSOS HUMANOS	113	15	5	\$117,749.46	\$1,412,993.52	\$83,017.49	\$20,208.24	\$202,082.43	\$167,324.25	\$43,649.81	\$29,099.87	\$87,299.61	\$104,759.53	\$2,192,434.76	\$0.00	\$60,624.73	\$105,240.00	\$165,864.73	\$2,358,299.49
TECNICO ESP. EN PRESTACIONES LABORALES	DIRECCIÓN DE RECURSOS HUMANOS	113	15	7	\$147,171.08	\$1,766,052.96	\$131,682.91	\$25,345.18	\$253,451.80	\$209,858.09	\$54,745.59	\$36,497.06	\$109,491.18	\$131,389.41	\$2,777,314.18	\$0.00	\$76,035.54	\$140,280.00	\$216,315.54	\$2,993,629.72

TÉCNICO ESPECIALIZADO	DIRECCION DE RECURSOS HUMANOS	113	15	3	\$64,948.38	\$779,380.56	\$40,077.41	\$11,174.73	\$111,747.30	\$92,526.76	\$24,137.42	\$16,091.61	\$48,274.83	\$57,929.80	\$1,206,540.42	\$0.00	\$33,524.19	\$65,160.00	\$98,684.19	\$1,305,224.61
TECNICO ESPECIALIZADO C	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$15,638.80	\$187,665.60	\$0.00	\$2,639.80	\$26,398.00	\$21,857.54	\$5,701.97	\$3,801.31	\$11,403.94	\$13,684.72	\$275,552.88	\$0.00	\$7,919.40	\$18,240.00	\$26,159.40	\$301,712.28
TECNICO OPERATIVO ESPECIA	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$21,746.27	\$260,955.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRABAJADOR SOCIAL AA	DIRECCION DE RECURSOS HUMANOS	113	15	4	\$81,797.84	\$981,574.08	\$0.00	\$3,524.91	\$35,249.10	\$29,186.25	\$7,613.81	\$5,075.87	\$15,227.61	\$18,273.13	\$367,944.21	\$0.00	\$10,574.73	\$20,580.00	\$31,154.73	\$399,098.94
VIGILANTE	DIRECCION DE RECURSOS HUMANOS	113	15	1	\$18,129.70	\$217,556.40	\$17,176.03	\$3,138.28	\$31,382.83	\$25,984.99	\$6,778.69	\$4,519.13	\$13,557.38	\$16,268.86	\$344,762.60	\$0.00	\$9,414.85	\$18,240.00	\$27,654.85	\$372,417.45
ABOGADA B	DIRECCION DE REGISTRO CIVIL	113	15	1	\$12,181.80	\$146,181.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#####	\$0.00	\$0.00	\$815,429.21	\$815,429.21
ANALISTA	DIRECCION DE REGISTRO CIVIL	113	15	2	\$30,643.78	\$367,725.36	\$28,626.72	\$5,257.30	\$52,572.97	\$43,530.42	\$11,355.76	\$7,570.51	\$22,711.52	\$27,253.83	\$577,404.38	\$0.00	\$15,771.89	\$38,280.00	\$54,051.89	\$631,456.27
ANALISTA AA	DIRECCION DE REGISTRO CIVIL	113	15	4	\$82,050.22	\$984,602.64	\$51,528.10	\$14,141.70	\$141,417.03	\$117,093.30	\$30,546.08	\$20,364.05	\$61,092.16	\$73,310.59	\$1,527,695.66	\$0.00	\$42,425.11	\$85,200.00	\$127,625.11	\$1,655,320.77
ARCHIVISTA LOCALIZADOR	DIRECCION DE REGISTRO CIVIL	113	15	21	\$318,462.34	\$3,821,548.08	\$266,228.50	\$47,542.62	\$475,426.17	\$393,652.87	\$102,692.05	\$68,461.37	\$205,384.10	\$246,460.92	\$5,228,916.99	\$0.00	\$142,627.85	\$374,400.00	\$517,027.85	\$5,745,944.84
AUXILIAR ADMINISTRATIVO A	DIRECCION DE REGISTRO CIVIL	113	15	50	\$767,485.82	\$9,209,829.84	\$509,555.62	\$125,337.11	\$1,253,371.07	\$1,037,791.24	\$270,728.15	\$180,485.43	\$541,456.30	\$649,747.56	\$13,592,744.16	\$0.00	\$376,011.32	\$951,960.00	\$1,327,971.32	\$14,920,715.48
AUXILIAR ADMINISTRATIVO B	DIRECCION DE REGISTRO CIVIL	113	15	24	\$367,705.46	\$4,412,465.52	\$309,168.58	\$61,498.83	\$614,988.27	\$509,210.28	\$132,837.47	\$88,558.31	\$265,674.93	\$318,809.92	\$6,728,662.10	\$0.00	\$184,496.48	\$465,960.00	\$650,456.48	\$7,379,118.58
AUXILIAR DE INTENDENCIA	DIRECCION DE REGISTRO CIVIL	113	15	1	\$15,219.90	\$182,638.80	\$0.00	\$2,653.32	\$26,533.17	\$21,969.46	\$5,731.16	\$3,820.78	\$11,462.33	\$13,754.79	\$276,963.81	\$0.00	\$7,959.95	\$20,040.00	\$27,999.95	\$304,963.76
AUXILIAR DE INTENDENCIA A	DIRECCION DE REGISTRO CIVIL	113	15	12	\$177,401.20	\$2,128,814.40	\$91,605.50	\$28,369.20	\$283,692.00	\$234,896.98	\$61,277.47	\$40,851.65	\$122,554.94	\$147,065.93	\$3,052,896.08	\$0.00	\$85,107.60	\$224,040.00	\$309,147.60	\$3,362,043.68
AUXILIAR OPERATIVO A	DIRECCION DE REGISTRO CIVIL	113	15	1	\$15,096.00	\$181,152.00	\$14,313.36	\$2,632.67	\$26,326.67	\$21,798.48	\$5,686.56	\$3,791.04	\$11,373.12	\$13,647.74	\$289,121.64	\$0.00	\$7,898.00	\$20,040.00	\$27,938.00	\$317,059.64
AUXILIAR TECNICO C	DIRECCION DE REGISTRO CIVIL	113	15	1	\$13,218.00	\$158,616.00	\$0.00	\$2,319.67	\$23,196.67	\$19,206.84	\$5,010.48	\$3,340.32	\$10,020.96	\$12,025.15	\$242,136.09	\$0.00	\$6,959.00	\$23,640.00	\$30,599.00	\$272,735.09
CAJERO	DIRECCION DE REGISTRO CIVIL	113	15	6	\$77,947.32	\$935,367.84	\$103,056.19	\$13,191.22	\$131,912.20	\$109,223.30	\$28,493.04	\$18,995.36	\$56,986.07	\$68,383.28	\$1,480,008.50	\$0.00	\$39,573.66	\$109,440.00	\$149,013.66	\$1,629,022.16
CHOFER B	DIRECCION DE REGISTRO CIVIL	113	15	3	\$45,823.50	\$549,882.00	\$31,489.39	\$7,987.25	\$79,872.50	\$66,134.43	\$17,252.46	\$11,501.64	\$34,504.92	\$41,405.90	\$865,230.50	\$0.00	\$23,961.75	\$60,120.00	\$84,081.75	\$949,312.25
COLABORADOR D	DIRECCION DE REGISTRO CIVIL	113	15	1	\$10,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECTOR B	DIRECCION DE REGISTRO CIVIL	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE DE DEPARTAMENTO	DIRECCION DE REGISTRO CIVIL	113	15	2	\$38,481.58	\$461,778.96	\$34,352.06	\$6,480.26	\$64,802.63	\$53,656.58	\$13,997.37	\$9,331.58	\$27,994.74	\$33,593.69	\$710,787.87	\$0.00	\$19,440.79	\$36,480.00	\$55,920.79	\$766,708.66
JEFE DE DEPARTAMENTO C	DIRECCION DE REGISTRO CIVIL	113	15	1	\$25,209.64	\$302,515.68	\$17,176.03	\$4,201.61	\$42,016.07	\$34,789.30	\$9,075.47	\$6,050.31	\$18,150.94	\$21,781.13	\$455,756.54	\$0.00	\$12,604.82	\$18,240.00	\$30,844.82	\$486,601.36
JEFE DE OFICINA A	DIRECCION DE REGISTRO CIVIL	113	15	1	\$18,397.26	\$220,767.12	\$20,038.70	\$3,099.54	\$30,995.43	\$25,664.22	\$6,695.01	\$4,463.34	\$13,390.03	\$16,068.03	\$343,581.44	\$0.00	\$9,298.63	\$18,240.00	\$27,538.63	\$371,120.07

JEFE DE UNIDAD DEPARTAMENTAL	DIRECCIÓN DE REGISTRO CIVIL	113	15	1	\$34,683.68	\$416,204.16	\$14,313.36	\$5,780.61	\$57,806.13	\$47,863.48	\$12,486.12	\$8,324.08	\$24,972.25	\$29,966.70	\$617,716.90	\$0.00	\$17,341.84	\$14,640.00	\$31,981.84	\$649,698.74
JEFE UNIDAD DEPTAL. B	DIRECCION DE REGISTRO CIVIL	113	15	3	\$89,761.08	\$1,077,132.96	\$0.00	\$14,960.18	\$149,601.80	\$123,870.29	\$32,313.99	\$21,542.66	\$64,627.98	\$77,553.57	\$1,561,603.43	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,603.43
MENSAJERO	DIRECCION DE REGISTRO CIVIL	113	15	1	\$16,187.98	\$194,255.76	\$20,038.70	\$2,814.66	\$28,146.63	\$23,305.41	\$6,079.67	\$4,053.12	\$12,159.35	\$14,591.21	\$313,844.52	\$0.00	\$8,443.99	\$20,040.00	\$28,483.99	\$342,328.51
OFICIAL DEL REGISTRO CIVIL	DIRECCIÓN DE REGISTRO CIVIL	113	15	38	\$899,516.73	\$10,794,200.76	\$163,172.30	\$86,445.16	\$864,451.58	\$715,765.91	\$186,721.54	\$124,481.03	\$373,443.08	\$448,131.70	\$9,186,663.71	\$0.00	\$259,335.48	\$401,280.00	\$660,615.48	\$9,847,279.19
OFICIAL REGISTRO CIVIL	DIRECCIÓN DE REGISTRO CIVIL	113	15	1	\$30,380.00	\$364,560.00	\$17,176.03	\$5,063.33	\$50,633.33	\$41,924.40	\$10,936.80	\$7,291.20	\$21,873.60	\$26,248.32	\$545,707.02	\$0.00	\$15,190.00	\$14,640.00	\$29,830.00	\$575,537.02
SECRETARIA A	DIRECCION DE REGISTRO CIVIL	113	15	5	\$80,998.44	\$971,981.28	\$71,566.80	\$14,083.07	\$140,830.73	\$116,607.85	\$30,419.44	\$20,279.63	\$60,838.88	\$73,006.65	\$1,541,614.33	\$0.00	\$42,249.22	\$110,280.00	\$152,529.22	\$1,694,143.55
SUPERVISOR B	DIRECCION DE REGISTRO CIVIL	113	15	1	\$13,364.33	\$160,371.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TECNICO A	DIRECCION DE REGISTRO CIVIL	113	15	8	\$141,962.10	\$1,703,545.20	\$140,270.93	\$24,593.68	\$245,936.83	\$203,635.70	\$53,122.36	\$35,414.90	\$106,244.71	\$127,493.65	\$2,707,457.97	\$0.00	\$73,781.05	\$160,320.00	\$234,101.05	\$2,941,559.02
TECNICO C	DIRECCION DE REGISTRO CIVIL	113	15	1	\$16,560.90	\$198,730.80	\$17,176.03	\$2,876.82	\$28,768.17	\$23,820.04	\$6,213.92	\$4,142.62	\$12,427.85	\$14,913.42	\$317,469.66	\$0.00	\$8,630.45	\$20,040.00	\$28,670.45	\$346,140.11
ANALISTA	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	2	\$38,217.20	\$458,606.40	\$37,214.74	\$6,602.87	\$66,028.67	\$54,671.74	\$14,262.19	\$9,508.13	\$28,524.38	\$34,229.26	\$726,448.37	\$0.00	\$19,808.60	\$40,080.00	\$59,888.60	\$786,336.97
ANALISTA A	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	1	\$16,050.44	\$192,605.28	\$14,313.36	\$2,791.74	\$27,917.40	\$23,115.61	\$6,030.16	\$4,020.11	\$12,060.32	\$14,472.38	\$305,726.35	\$0.00	\$8,375.22	\$20,040.00	\$28,415.22	\$334,141.57
ANALISTA AA	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	2	\$47,064.42	\$564,773.04	\$28,626.72	\$7,994.07	\$79,940.70	\$66,190.90	\$17,267.19	\$11,511.46	\$34,534.38	\$41,441.26	\$863,079.72	\$0.00	\$23,982.21	\$40,080.00	\$64,062.21	\$927,141.93
ANALISTA C	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	2	\$29,960.48	\$359,525.76	\$8,588.02	\$5,226.75	\$52,267.47	\$43,277.46	\$11,289.77	\$7,526.52	\$22,579.55	\$27,095.45	\$554,176.74	\$0.00	\$15,680.24	\$43,680.00	\$59,360.24	\$613,536.98
ASISTENTE RELACIONES PUBLICAS	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	1	\$18,167.00	\$218,004.00	\$14,313.36	\$3,144.50	\$31,445.00	\$26,036.46	\$6,792.12	\$4,528.08	\$13,584.24	\$16,301.09	\$342,548.85	\$0.00	\$9,433.50	\$20,040.00	\$29,473.50	\$372,022.35

AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	11	\$189,306.38	\$2,271,676.56	\$183,211.01	\$31,551.06	\$315,510.63	\$261,242.80	\$68,150.30	\$45,433.53	\$136,300.59	\$163,560.71	\$3,476,637.20	\$0.00	\$107,477.52	\$250,560.00	\$358,037.52	\$3,834,674.72
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	3	\$46,331.06	\$555,972.72	\$20,038.70	\$8,071.84	\$80,718.43	\$66,834.86	\$17,435.18	\$11,623.45	\$34,870.36	\$41,844.44	\$862,610.00	\$0.00	\$24,215.53	\$65,160.00	\$89,375.53	\$951,985.53
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	1	\$14,886.00	\$178,632.00	\$14,313.36	\$2,597.67	\$25,976.67	\$21,508.68	\$5,610.96	\$3,740.64	\$11,221.92	\$13,466.30	\$285,468.20	\$0.00	\$7,793.00	\$20,040.00	\$27,833.00	\$313,301.20
AUXILIAR OPERATIVO B	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	1	\$14,970.00	\$179,640.00	\$0.00	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$13,538.88	\$272,616.21	\$0.00	\$7,835.00	\$20,040.00	\$27,875.00	\$300,491.21
AUXILIAR TECNICO B	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	1	\$16,190.90	\$194,290.80	\$8,588.02	\$2,815.15	\$28,151.50	\$23,309.44	\$6,080.72	\$4,053.82	\$12,161.45	\$14,593.74	\$302,444.63	\$0.00	\$8,445.45	\$25,080.00	\$33,525.45	\$335,970.08
COLABORADOR A	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	4	\$63,800.00	\$765,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECTOR B	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE DE DEPARTAMENTO	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	1	\$23,264.19	\$279,170.28	\$17,176.03	\$3,910.70	\$39,106.98	\$32,380.58	\$8,447.11	\$5,631.41	\$16,894.22	\$20,273.06	\$425,390.37	\$0.00	\$11,732.10	\$18,240.00	\$29,972.10	\$455,362.46

JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$51,702.38	\$1,041,068.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,068.95
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	3	\$62,065.56	\$744,786.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA A	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	2	\$33,394.28	\$400,731.36	\$31,489.39	\$5,799.05	\$57,990.47	\$48,016.11	\$12,525.94	\$8,350.63	\$25,051.88	\$30,062.26	\$636,817.08	\$0.00	\$17,397.14	\$40,080.00	\$57,477.14	\$694,294.22
TECNICO B	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	1	\$15,400.50	\$184,806.00	\$8,588.02	\$2,683.42	\$26,834.17	\$22,218.69	\$5,796.18	\$3,864.12	\$11,592.36	\$13,910.83	\$288,693.78	\$0.00	\$8,050.25	\$20,040.00	\$28,090.25	\$316,784.03
ANALISTA AA	DIRECCION DE RELACIONES PÚBLICAS	113	15	1	\$21,364.20	\$256,370.40	\$17,176.03	\$3,677.37	\$36,773.67	\$30,448.60	\$7,943.11	\$5,295.41	\$15,886.22	\$19,063.47	\$401,034.27	\$0.00	\$11,032.10	\$20,040.00	\$31,072.10	\$432,106.37
AUXILIAR ADMINISTRATIVO A	DIRECCION DE RELACIONES PÚBLICAS	113	15	5	\$88,164.38	\$1,057,972.56	\$51,528.10	\$15,277.40	\$152,773.97	\$126,496.84	\$32,999.18	\$21,999.45	\$65,998.35	\$79,198.02	\$1,646,243.87	\$0.00	\$45,832.19	\$100,200.00	\$146,032.19	\$1,792,276.06
AUXILIAR DE PROTOCOLO	DIRECCION DE RELACIONES PÚBLICAS	113	15	2	\$36,334.00	\$436,008.00	\$28,626.72	\$6,289.00	\$62,890.00	\$52,072.92	\$13,584.24	\$9,056.16	\$27,168.48	\$32,602.18	\$685,097.70	\$0.00	\$18,867.00	\$40,080.00	\$58,947.00	\$744,044.70
AUXILIAR OPERATIVO A	DIRECCION DE RELACIONES PÚBLICAS	113	15	3	\$62,661.12	\$751,933.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUXILIAR TECNICO B	DIRECCION DE RELACIONES PÚBLICAS	113	15	2	\$33,242.50	\$398,910.00	\$11,450.69	\$5,773.75	\$57,737.50	\$47,806.65	\$12,471.30	\$8,314.20	\$24,942.60	\$29,931.12	\$614,137.81	\$0.00	\$17,321.25	\$45,120.00	\$62,441.25	\$676,579.06
CHOFER B	DIRECCION DE RELACIONES PÚBLICAS	113	15	1	\$16,001.96	\$192,023.52	\$0.00	\$2,783.66	\$27,836.60	\$23,048.70	\$6,012.71	\$4,008.47	\$12,025.41	\$14,430.49	\$290,569.57	\$0.00	\$8,350.98	\$20,040.00	\$28,390.98	\$318,960.55
CHOFER ESPECIALIZADO	DIRECCION DE RELACIONES PÚBLICAS	113	15	3	\$46,831.76	\$561,981.12	\$31,489.39	\$8,155.29	\$81,552.93	\$67,525.83	\$17,615.43	\$11,743.62	\$35,230.87	\$42,277.04	\$882,771.53	\$0.00	\$24,465.88	\$68,760.00	\$93,225.88	\$975,997.41

COCINERO	DIRECCION DE RELACIONES PÚBLICAS	113	15	1	\$18,810.40	\$225,724.80	\$22,901.38	\$3,251.73	\$32,517.33	\$26,924.35	\$7,023.74	\$4,682.50	\$14,047.49	\$16,856.99	\$362,330.31	\$0.00	\$9,755.20	\$20,040.00	\$29,795.20	\$392,125.51
DIRECTOR A	DIRECCION DE RELACIONES PÚBLICAS	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
DISEÑADORA	DIRECCION DE RELACIONES PÚBLICAS	113	15	1	\$19,638.42	\$235,661.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENCARGADO DE MONITOR	DIRECCION DE RELACIONES PÚBLICAS	113	15	1	\$11,457.00	\$137,484.00	\$0.00	\$2,026.17	\$20,261.67	\$16,776.66	\$4,376.52	\$2,917.68	\$8,753.04	\$10,503.65	\$211,499.38	\$0.00	\$6,078.50	\$23,640.00	\$29,718.50	\$241,217.88
JEFE DE DEPARTAMENTO	DIRECCION DE RELACIONES PÚBLICAS	113	15	1	\$25,006.44	\$300,077.28	\$0.00	\$4,167.74	\$41,677.40	\$34,508.89	\$9,002.32	\$6,001.55	\$18,004.64	\$21,605.56	\$435,045.37	\$0.00	\$12,503.22	\$18,240.00	\$30,743.22	\$465,788.59
JEFE DE DEPARTAMENTO B	DIRECCION DE RELACIONES PÚBLICAS	113	15	1	\$32,140.00	\$385,680.00	\$0.00	\$5,356.67	\$53,566.67	\$44,353.20	\$11,570.40	\$7,713.60	\$23,140.80	\$27,768.96	\$559,150.29	\$0.00	\$16,070.00	\$14,640.00	\$30,710.00	\$589,860.29
JEFE DE DEPARTAMENTO C	DIRECCION DE RELACIONES PÚBLICAS	113	15	1	\$23,180.96	\$278,171.52	\$11,450.69	\$3,896.83	\$38,968.27	\$32,265.72	\$8,417.15	\$5,611.43	\$16,834.29	\$20,201.15	\$418,217.04	\$0.00	\$11,690.48	\$18,240.00	\$29,930.48	\$448,147.52
JEFE DEPARTAMENTO C	DIRECCION DE RELACIONES PÚBLICAS	113	15	1	\$25,687.57	\$308,250.84	\$20,038.70	\$4,281.26	\$42,812.62	\$35,448.85	\$9,247.53	\$6,165.02	\$18,495.05	\$22,194.06	\$466,933.92	\$0.00	\$12,843.79	\$18,240.00	\$31,083.79	\$498,017.71
JEFE UNIDAD DEPTAL. B	DIRECCION DE RELACIONES PÚBLICAS	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
OPERADOR DE CONMUTADOR	DIRECCIÓN DE RELACIONES PÚBLICAS	113	15	3	\$48,092.44	\$577,109.28	\$22,901.38	\$8,365.41	\$83,654.07	\$69,265.57	\$18,069.28	\$12,046.19	\$36,138.56	\$43,366.27	\$896,115.99	\$0.00	\$25,096.22	\$65,160.00	\$90,256.22	\$986,372.21
SECRETARIA A	DIRECCION DE RELACIONES PÚBLICAS	113	15	1	\$17,812.60	\$213,751.20	\$20,038.70	\$3,085.43	\$30,854.33	\$25,547.39	\$6,664.54	\$4,443.02	\$13,329.07	\$15,994.89	\$342,108.58	\$0.00	\$9,256.30	\$20,040.00	\$29,296.30	\$371,404.88
SUPERVISOR A	DIRECCION DE RELACIONES PÚBLICAS	113	15	1	\$25,454.38	\$305,452.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TECNICO A	DIRECCION DE RELACIONES PÚBLICAS	113	15	2	\$39,448.38	\$473,380.56	\$25,764.05	\$6,808.06	\$68,080.63	\$56,370.76	\$14,705.42	\$9,803.61	\$29,410.83	\$35,293.00	\$736,416.93	\$0.00	\$20,424.19	\$40,080.00	\$60,504.19	\$796,921.12
TECNICO B	DIRECCION DE RELACIONES PÚBLICAS	113	15	2	\$36,490.88	\$437,890.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TECNICO ELECTRICISTA	DIRECCION DE RELACIONES PÚBLICAS	113	15	1	\$16,970.00	\$203,640.00	\$22,901.38	\$2,945.00	\$29,450.00	\$24,384.60	\$6,361.20	\$4,240.80	\$12,722.40	\$15,266.88	\$330,312.26	\$0.00	\$8,835.00	\$20,040.00	\$28,875.00	\$359,187.26
TECNICO OPERATIVO A	DIRECCION DE RELACIONES PÚBLICAS	113	15	2	\$32,793.86	\$393,526.32	\$25,764.05	\$5,698.98	\$56,989.77	\$47,187.53	\$12,309.79	\$8,206.53	\$24,619.58	\$29,543.50	\$620,646.03	\$0.00	\$17,096.93	\$40,080.00	\$57,176.93	\$677,822.96
ABOGADO A	DIRECCIÓN DE RESPONSABILIDADES	113	15	2	\$33,571.77	\$402,861.24	\$31,489.39	\$5,661.96	\$56,619.62	\$46,881.04	\$12,229.84	\$8,153.22	\$24,459.67	\$29,351.61	\$622,507.60	\$0.00	\$16,985.89	\$36,480.00	\$53,465.89	\$675,973.48
ANALISTA A	DIRECCIÓN DE RESPONSABILIDADES	113	15	2	\$36,606.32	\$439,275.84	\$22,901.38	\$6,334.39	\$63,343.87	\$52,448.72	\$13,682.28	\$9,121.52	\$27,364.55	\$32,837.46	\$684,109.99	\$0.00	\$19,003.16	\$40,080.00	\$59,083.16	\$743,193.15

AUDITOR ESPECIALIZADO A	DIRECCIÓN DE RESPONSABILIDADES	113	15	2	\$42,255.00	\$507,060.00	\$0.00	\$7,109.17	\$71,091.67	\$58,863.90	\$15,355.80	\$10,237.20	\$30,711.60	\$36,853.92	\$742,083.25	\$0.00	\$21,327.50	\$36,480.00	\$57,807.50	\$799,890.75
AUDITOR ESPECIALIZADO C	DIRECCIÓN DE RESPONSABILIDADES	113	15	1	\$19,063.81	\$228,765.72	\$0.00	\$3,210.64	\$32,106.35	\$26,584.06	\$6,934.97	\$4,623.31	\$13,869.94	\$16,643.93	\$335,138.92	\$0.00	\$9,631.91	\$18,240.00	\$27,871.91	\$363,010.83
DIRECTOR B	DIRECCIÓN DE RESPONSABILIDADES	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE RESPONSABILIDADES	113	15	1	\$25,898.00	\$310,776.00	\$14,313.36	\$4,316.33	\$43,163.33	\$35,739.24	\$9,323.28	\$6,215.52	\$18,646.56	\$22,375.87	\$464,869.50	\$0.00	\$12,949.00	\$18,240.00	\$31,189.00	\$496,058.50
JEFE DE SECCION	DIRECCIÓN DE RESPONSABILIDADES	113	15	1	\$18,339.21	\$220,070.52	\$20,038.70	\$3,089.87	\$30,898.68	\$25,584.11	\$6,674.12	\$4,449.41	\$13,348.23	\$16,017.88	\$342,571.52	\$0.00	\$9,269.61	\$18,240.00	\$27,509.61	\$370,081.13
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE RESPONSABILIDADES	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE RESPONSABILIDADES	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
OFICIAL DE SERVICIOS C	DIRECCIÓN DE RESPONSABILIDADES	113	15	1	\$10,000.00	\$120,000.00	\$0.00	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$8,812.80	\$177,452.80	\$0.00	\$5,100.00	\$18,240.00	\$23,340.00	\$200,792.80
SECRETARIA A	DIRECCIÓN DE RESPONSABILIDADES	113	15	2	\$34,527.40	\$414,328.80	\$37,214.74	\$5,987.90	\$59,879.00	\$49,579.81	\$12,933.86	\$8,622.58	\$25,867.73	\$31,041.27	\$662,255.69	\$0.00	\$17,963.70	\$40,080.00	\$58,043.70	\$720,299.39
SUPERVISOR A	DIRECCIÓN DE RESPONSABILIDADES	113	15	3	\$55,489.39	\$665,872.68	\$37,214.74	\$9,314.90	\$93,148.98	\$77,127.36	\$20,120.18	\$13,413.45	\$40,240.36	\$48,288.43	\$1,009,541.08	\$0.00	\$27,944.70	\$54,720.00	\$82,664.70	\$1,092,205.78
TRABAJADOR SOCIAL A	DIRECCIÓN DE RESPONSABILIDADES	113	15	1	\$18,164.34	\$217,972.08	\$20,038.70	\$3,144.06	\$31,440.57	\$26,032.79	\$6,791.16	\$4,527.44	\$13,582.32	\$16,298.79	\$348,227.92	\$0.00	\$9,432.17	\$20,040.00	\$29,472.17	\$377,700.09
ABOGADO A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$17,136.15	\$205,633.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADMINISTRADOR A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	2	\$36,959.90	\$443,518.80	\$0.00	\$3,113.33	\$31,133.25	\$25,778.33	\$6,724.78	\$4,483.19	\$13,449.56	\$16,139.48	\$324,981.32	\$0.00	\$9,339.98	\$18,240.00	\$27,579.98	\$352,561.29
ALMACENISTA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	2	\$27,430.56	\$329,166.72	\$17,176.03	\$2,319.21	\$23,192.13	\$19,203.09	\$5,009.50	\$3,339.67	\$10,019.00	\$12,022.80	\$259,264.80	\$0.00	\$6,957.64	\$26,469.12	\$33,426.76	\$292,691.56
ANALISTA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	6	\$124,207.82	\$1,490,493.84	\$62,978.78	\$17,641.76	\$176,417.60	\$146,073.77	\$38,106.20	\$25,404.13	\$76,212.40	\$91,454.88	\$1,904,496.26	\$0.00	\$52,925.28	\$148,436.16	\$201,361.44	\$2,105,857.70
ANALISTA A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$19,344.90	\$232,138.80	\$22,901.38	\$3,340.82	\$33,408.17	\$27,661.96	\$7,216.16	\$4,810.78	\$14,432.33	\$17,318.79	\$371,629.18	\$0.00	\$10,022.45	\$31,646.88	\$41,669.33	\$413,298.51

ANALISTA AA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	2	\$48,498.10	\$581,977.20	\$40,077.41	\$8,316.35	\$83,163.50	\$68,859.38	\$17,963.32	\$11,975.54	\$35,926.63	\$43,111.96	\$908,171.29	\$0.00	\$24,949.05	\$69,179.04	\$94,128.09	\$1,002,299.38
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$23,478.94	\$281,747.28	\$11,450.69	\$4,029.82	\$40,298.23	\$33,366.94	\$8,704.42	\$5,802.95	\$17,408.84	\$20,890.60	\$432,099.77	\$0.00	\$12,089.47	\$34,127.28	\$46,216.75	\$478,316.52
AUXILIAR ADMINISTRATIVO AA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	6	\$115,094.04	\$1,381,128.48	\$77,292.14	\$13,769.33	\$137,693.30	\$114,010.05	\$29,741.75	\$19,827.84	\$59,483.51	\$71,380.21	\$1,514,589.89	\$0.00	\$41,307.99	\$128,049.84	\$169,357.83	\$1,683,947.72
AUXILIAR DE ALMACEN	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	9	\$135,789.00	\$1,629,468.00	\$91,605.50	\$21,096.08	\$210,960.83	\$174,675.57	\$45,567.54	\$30,378.36	\$91,135.08	\$109,362.10	\$2,293,699.07	\$0.00	\$63,288.25	\$219,318.72	\$282,606.97	\$2,576,306.04
AUXILIAR DE INTENDENCIA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$15,319.70	\$183,836.40	\$11,450.69	\$2,669.95	\$26,699.50	\$22,107.19	\$5,767.09	\$3,844.73	\$11,534.18	\$13,841.02	\$290,150.75	\$0.00	\$8,009.85	\$29,232.00	\$37,241.85	\$327,392.60
AUXILIAR DE INTENDENCIA A JR	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$7,807.26	\$93,687.12	\$17,176.03	\$1,417.88	\$14,178.77	\$11,740.02	\$3,062.61	\$2,041.74	\$6,125.23	\$7,350.27	\$165,179.67	\$0.00	\$4,253.63	\$23,824.32	\$28,077.95	\$193,257.62
AUXILIAR DE INTENDENCIA AA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	99	\$1,551,053.48	\$18,612,641.76	\$841,625.57	\$240,715.58	\$2,407,155.80	\$1,993,125.00	\$519,945.65	\$346,630.44	#####	\$1,247,869.57	\$25,968,480.67	\$0.00	\$722,146.74	\$2,583,061.92	\$3,305,208.66	\$29,273,689.33
AUXILIAR DE SERVICIOS A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$11,361.10	\$136,333.20	\$0.00	\$2,010.18	\$20,101.83	\$16,644.32	\$4,342.00	\$2,894.66	\$8,683.99	\$10,420.79	\$209,830.98	\$0.00	\$6,030.55	\$23,640.00	\$29,670.55	\$239,501.53
AUXILIAR OPERATIVO B	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$15,428.72	\$185,144.64	\$14,313.36	\$2,688.12	\$26,881.20	\$22,257.63	\$5,806.34	\$3,870.89	\$11,612.68	\$13,935.21	\$294,910.08	\$0.00	\$8,064.36	\$29,297.28	\$37,361.64	\$332,271.72
AUXILIAR TEC OPERATIVO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$14,781.00	\$177,372.00	\$8,588.02	\$2,580.17	\$25,801.67	\$21,363.78	\$5,573.16	\$3,715.44	\$11,146.32	\$13,375.58	\$277,916.13	\$0.00	\$7,740.50	\$38,988.72	\$46,729.22	\$324,645.35
AUXILIAR TECNICO B	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	2	\$24,140.00	\$289,680.00	\$0.00	\$4,256.67	\$42,566.67	\$35,245.20	\$9,194.40	\$6,129.60	\$18,388.80	\$22,066.56	\$444,327.89	\$0.00	\$12,770.00	\$54,522.00	\$67,292.00	\$511,619.89
CAMILLERO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	7	\$113,917.02	\$1,367,004.24	\$100,193.52	\$19,802.84	\$198,028.37	\$163,967.49	\$42,774.13	\$28,516.08	\$85,548.25	\$102,657.91	\$2,167,292.82	\$0.00	\$59,408.51	\$198,866.40	\$258,274.91	\$2,425,567.73
CHOFER	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$16,132.66	\$193,591.92	\$17,176.03	\$2,805.44	\$28,054.43	\$23,229.07	\$6,059.76	\$4,039.84	\$12,119.52	\$14,543.42	\$310,019.43	\$0.00	\$8,416.33	\$29,719.68	\$38,136.01	\$348,155.44
CHOFER A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$15,505.50	\$186,066.00	\$8,588.02	\$2,700.92	\$27,009.17	\$22,363.59	\$5,833.98	\$3,889.32	\$11,667.96	\$14,001.55	\$290,520.50	\$0.00	\$8,102.75	\$29,343.36	\$37,446.11	\$327,966.61

CHOFER B	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$15,335.40	\$184,024.80	\$14,313.36	\$2,672.57	\$26,725.67	\$22,128.85	\$5,772.74	\$3,848.50	\$11,545.49	\$13,854.59	\$293,286.56	\$0.00	\$8,017.70	\$20,040.00	\$28,057.70	\$321,344.26
CONDUCTOR DE AMBULANCIA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	43	\$832,050.00	\$9,984,600.00	\$380,735.38	\$116,958.33	\$1,169,583.33	\$968,415.00	\$252,630.00	\$168,420.00	\$505,260.00	\$606,312.00	\$12,589,314.04	\$0.00	\$350,875.00	\$1,122,870.00	\$1,473,745.00	\$14,063,059.04
DESPACHADOR	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	19	\$244,690.37	\$2,936,284.44	\$171,760.32	\$35,225.16	\$352,251.58	\$291,664.31	\$76,086.34	\$50,724.23	\$152,172.68	\$182,607.22	\$3,848,703.25	\$0.00	\$105,675.48	\$392,421.12	\$498,096.60	\$4,346,799.84
DESPACHADOR Y PARAMEDICO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$5,180.00	\$62,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECTOR A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
DIRECTOR C	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	3	\$134,978.94	\$1,619,747.28	\$0.00	\$22,496.49	\$224,964.90	\$186,270.94	\$48,592.42	\$32,394.95	\$97,184.84	\$116,621.80	\$2,348,273.61	\$0.00	\$0.00	\$0.00	\$0.00	\$2,348,273.61
ENFERMERA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	148	\$3,040,078.36	\$36,480,940.32	\$1,777,719.31	\$424,935.73	\$4,249,357.33	\$3,518,467.87	\$917,861.18	\$611,907.46	#####	\$2,202,866.84	\$46,134,210.90	\$0.00	#####	\$4,028,932.56	\$5,303,739.76	\$51,437,950.66
ENFERMERA B	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$10,000.00	\$120,000.00	\$8,588.02	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$8,812.80	\$186,040.82	\$0.00	\$5,100.00	\$21,901.92	\$27,001.92	\$213,042.74
JEFE ADMINISTRATIVO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$22,248.99	\$266,987.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DE DEPARTAMENTO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$25,686.95	\$308,243.40	\$17,176.03	\$4,281.16	\$42,811.58	\$35,447.99	\$9,247.30	\$6,164.87	\$18,494.60	\$22,193.52	\$464,060.46	\$0.00	\$12,843.48	\$18,240.00	\$31,083.48	\$495,143.94
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	2	\$58,387.40	\$700,648.80	\$31,489.39	\$9,731.23	\$97,312.33	\$80,574.61	\$21,019.46	\$14,012.98	\$42,038.93	\$50,446.71	\$1,047,274.45	\$0.00	\$29,193.70	\$46,664.16	\$75,857.86	\$1,123,132.31
JEFE DE OFICINA A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$21,068.59	\$252,823.08	\$20,038.70	\$3,544.77	\$35,447.65	\$29,350.65	\$7,656.69	\$5,104.46	\$15,313.38	\$18,376.06	\$390,055.45	\$0.00	\$10,634.30	\$18,240.00	\$28,874.30	\$418,929.75
JEFE DE OFICINA B	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	3	\$37,600.95	\$451,211.40	\$48,665.42	\$6,366.83	\$63,668.25	\$52,717.31	\$13,752.34	\$9,168.23	\$27,504.68	\$33,005.62	\$713,260.08	\$0.00	\$19,100.48	\$79,131.84	\$98,232.32	\$811,492.40
JEFE DE SECCION A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$20,111.00	\$241,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

JEFE DE SECCION B	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$18,127.86	\$217,534.32	\$0.00	\$3,054.64	\$30,546.43	\$25,292.45	\$6,598.03	\$4,398.69	\$13,196.06	\$15,835.27	\$318,855.89	\$0.00	\$9,163.93	\$23,280.00	\$32,443.93	\$351,299.82
JEFE DE SECCION C	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$16,343.08	\$196,116.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DE TURNO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$21,466.39	\$257,596.68	\$17,176.03	\$3,611.07	\$36,110.65	\$29,899.62	\$7,799.90	\$5,199.93	\$15,599.80	\$18,719.76	\$394,113.44	\$0.00	\$10,833.20	\$31,119.84	\$41,953.04	\$436,066.48
JEFE DEPTO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$30,968.28	\$371,619.36	\$14,313.36	\$5,161.38	\$51,613.80	\$42,736.23	\$11,148.58	\$7,432.39	\$22,297.16	\$26,756.59	\$553,078.85	\$0.00	\$15,484.14	\$33,221.04	\$48,705.18	\$601,784.03
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	6	\$179,522.16	\$2,154,265.92	\$0.00	\$29,920.36	\$299,203.60	\$247,740.58	\$64,627.98	\$43,085.32	\$129,255.96	\$155,107.15	\$3,123,206.86	\$0.00	\$0.00	\$0.00	\$0.00	\$3,123,206.86
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	6	\$124,131.12	\$1,489,573.44	\$0.00	\$10,344.26	\$103,442.60	\$85,650.47	\$22,343.60	\$14,895.73	\$44,687.20	\$53,624.64	\$1,079,775.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,775.24
MECANICO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$22,324.36	\$267,892.32	\$20,038.70	\$3,837.39	\$38,373.93	\$31,773.62	\$8,288.77	\$5,525.85	\$16,577.54	\$19,893.05	\$420,601.17	\$0.00	\$11,512.18	\$20,040.00	\$31,552.18	\$452,153.35
MEDICO ESPECIALISTA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$15,425.49	\$185,105.88	\$11,450.69	\$2,604.25	\$26,042.48	\$21,563.18	\$5,625.18	\$3,750.12	\$11,250.35	\$13,500.42	\$283,292.55	\$0.00	\$7,812.75	\$27,495.36	\$35,308.11	\$318,600.65
MÉDICO ESPECIALISTA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	154	\$4,466,549.00	\$53,598,588.00	\$1,611,684.34	\$560,758.17	\$5,607,581.67	\$4,643,077.62	#####	\$807,491.76	#####	\$2,906,970.34	\$60,145,864.81	\$0.00	#####	\$6,365,729.52	\$8,048,004.02	\$68,193,868.83
MEDICO GENERAL	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	48	\$1,248,391.86	\$14,980,702.32	\$563,946.38	\$187,831.98	\$1,878,319.77	\$1,555,248.77	\$405,717.07	\$270,478.05	\$811,434.14	\$973,720.97	\$20,170,599.44	\$0.00	\$563,495.93	\$2,177,491.20	\$2,740,987.13	\$22,911,586.57
MÉDICO GENERAL	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	92	\$2,392,000.00	\$28,704,000.00	\$689,903.95	\$318,766.67	\$3,187,666.67	\$2,639,388.00	\$688,536.00	\$459,024.00	#####	\$1,652,486.40	\$33,964,043.69	\$0.00	\$956,300.00	\$3,462,834.00	\$4,419,134.00	\$38,383,177.69
NUTRILOGO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	2	\$45,026.80	\$540,321.60	\$25,764.05	\$7,737.80	\$77,378.00	\$64,068.98	\$16,713.65	\$11,142.43	\$33,427.30	\$40,112.76	\$833,466.56	\$0.00	\$23,213.40	\$72,136.08	\$95,349.48	\$928,816.04
PARAMEDICO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	106	\$2,049,996.21	\$24,599,954.52	\$1,100,697.38	\$297,224.37	\$2,972,243.68	\$2,461,017.77	\$642,004.64	\$428,003.09	#####	\$1,540,811.13	\$32,126,165.85	\$0.00	\$891,673.11	\$2,794,707.12	\$3,686,380.23	\$35,812,546.07

PARAMEDICO MOTORIZADO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	20	\$407,000.00	\$4,884,000.00	\$160,309.63	\$35,083.33	\$350,833.33	\$290,490.00	\$75,780.00	\$50,520.00	\$151,560.00	\$181,872.00	\$3,822,448.30	\$0.00	\$105,250.00	\$322,500.00	\$427,750.00	\$4,250,198.30
PROYECTISTA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	3	\$73,022.62	\$876,271.44	\$51,528.10	\$12,437.10	\$124,371.03	\$102,979.22	\$26,864.14	\$17,909.43	\$53,728.29	\$64,473.94	\$1,349,762.69	\$0.00	\$37,311.31	\$90,097.92	\$127,409.23	\$1,477,171.92
PSICOLOGO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	17	\$383,942.14	\$4,607,305.68	\$240,464.45	\$62,133.89	\$621,338.93	\$514,468.64	\$134,209.21	\$89,472.81	\$268,418.42	\$322,102.10	\$6,726,248.77	\$0.00	\$186,401.68	\$538,649.04	\$725,050.72	\$7,451,299.49
QUIMICO FARMACOBIOLOGO	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	13	\$304,047.79	\$3,648,573.48	\$183,211.01	\$48,038.89	\$480,388.88	\$397,762.00	\$103,764.00	\$69,176.00	\$207,528.00	\$249,033.60	\$5,197,702.33	\$0.00	\$144,116.67	\$408,380.16	\$552,496.83	\$5,750,199.15
SECRETARIA A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	4	\$69,654.44	\$835,853.28	\$65,841.46	\$12,075.74	\$120,757.40	\$99,987.13	\$26,083.60	\$17,389.07	\$52,167.20	\$62,600.64	\$1,326,355.50	\$0.00	\$36,227.22	\$116,465.76	\$152,692.98	\$1,479,048.48
SECRETARIA AA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	8	\$144,678.38	\$1,736,140.56	\$114,506.88	\$25,046.40	\$250,463.97	\$207,384.16	\$54,100.22	\$36,066.81	\$108,200.43	\$129,840.52	\$2,728,949.95	\$0.00	\$75,139.19	\$237,685.44	\$312,824.63	\$3,041,774.58
SECRETARIA BB	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	6	\$101,769.00	\$1,221,228.00	\$31,489.39	\$17,661.50	\$176,615.00	\$146,237.22	\$38,148.84	\$25,432.56	\$76,297.68	\$91,557.22	\$1,875,067.41	\$0.00	\$52,984.50	\$172,284.00	\$225,268.50	\$2,100,335.91
SECRETARIA DIR GRAL	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$23,945.18	\$287,342.16	\$14,313.36	\$4,107.53	\$41,075.30	\$34,010.35	\$8,872.26	\$5,914.84	\$17,744.53	\$21,293.44	\$443,073.77	\$0.00	\$12,322.59	\$34,407.12	\$46,729.71	\$489,803.48
SUPERVISOR A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$18,578.95	\$222,947.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TECNICO A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	12	\$222,630.24	\$2,671,562.88	\$166,034.98	\$31,682.55	\$316,825.47	\$262,331.49	\$68,434.30	\$45,622.87	\$136,868.60	\$164,242.32	\$3,473,185.93	\$0.00	\$95,047.64	\$299,170.08	\$394,217.72	\$3,867,403.65
TECNICO B	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	13	\$229,274.98	\$2,751,299.76	\$177,485.66	\$39,562.50	\$395,624.97	\$327,577.47	\$85,454.99	\$56,970.00	\$170,909.99	\$205,091.98	\$4,307,177.32	\$0.00	\$118,687.49	\$373,899.84	\$492,587.33	\$4,799,764.65
TECNICO C	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$15,413.06	\$184,956.72	\$11,450.69	\$2,685.51	\$26,855.10	\$22,236.02	\$5,800.70	\$3,867.13	\$11,601.40	\$13,921.68	\$291,774.96	\$0.00	\$8,056.53	\$34,327.92	\$42,384.45	\$334,159.41
TECNICO DE URGENCIAS MEDICAS (PARAMEDICO)	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$11,645.94	\$139,751.28	\$11,450.69	\$1,974.32	\$19,743.23	\$16,347.40	\$4,264.54	\$2,843.03	\$8,529.08	\$10,234.89	\$217,538.45	\$0.00	\$5,922.97	\$25,227.60	\$31,150.57	\$248,689.02
TECNICO ELECTRICISTA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$16,970.00	\$203,640.00	\$14,313.36	\$2,945.00	\$29,450.00	\$24,384.60	\$6,361.20	\$4,240.80	\$12,722.40	\$15,266.88	\$321,724.24	\$0.00	\$8,835.00	\$30,222.00	\$39,057.00	\$360,781.24

TECNICO ELECTRICISTA ESP.	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	3	\$53,430.00	\$641,160.00	\$54,390.77	\$9,255.00	\$92,550.00	\$76,631.40	\$19,990.80	\$13,327.20	\$39,981.60	\$47,977.92	\$1,020,464.69	\$0.00	\$27,765.00	\$92,178.00	\$119,943.00	\$1,140,407.69
TÉCNICO EN ENFERMERÍA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	36	\$712,436.76	\$8,549,241.12	\$54,390.77	\$122,939.46	\$1,229,394.60	\$1,017,938.73	\$265,549.23	\$177,032.82	\$531,098.47	\$637,318.16	\$12,887,303.36	\$0.00	\$368,818.38	\$1,152,150.00	\$1,520,968.38	\$14,408,271.74
TECNICO EN RAYOS X	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	31	\$541,680.34	\$6,500,164.08	\$392,186.06	\$87,877.92	\$878,779.23	\$727,629.21	\$189,816.31	\$126,544.21	\$379,632.63	\$455,559.15	\$9,565,235.21	\$0.00	\$263,633.77	\$884,428.08	\$1,148,061.85	\$10,713,297.06
TECNICO ESPECIALIZADO B	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$25,013.97	\$300,167.64	\$8,588.02	\$4,202.33	\$42,023.28	\$34,795.28	\$9,077.03	\$6,051.35	\$18,154.06	\$21,784.87	\$447,243.86	\$0.00	\$12,606.99	\$33,848.40	\$46,455.39	\$493,699.24
TECNICO LABORATORISTA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	13	\$219,072.30	\$2,628,867.60	\$114,506.88	\$35,082.57	\$350,825.73	\$290,483.71	\$75,778.36	\$50,518.91	\$151,556.72	\$181,868.06	\$3,776,566.21	\$0.00	\$105,247.72	\$361,736.88	\$466,984.60	\$4,243,550.81
TECNICO RADIO OPERADOR	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	10	\$166,323.80	\$1,995,885.60	\$105,918.86	\$20,271.11	\$202,711.10	\$167,844.79	\$43,785.60	\$29,190.40	\$87,571.20	\$105,085.43	\$2,221,898.41	\$0.00	\$60,813.33	\$214,756.08	\$275,569.41	\$2,497,467.82
TRABAJADOR SOCIAL	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	6	\$113,239.00	\$1,358,868.00	\$83,017.49	\$19,573.17	\$195,731.67	\$162,065.82	\$42,278.04	\$28,185.36	\$84,556.08	\$101,467.30	\$2,126,142.92	\$0.00	\$58,719.50	\$193,223.52	\$251,943.02	\$2,378,085.94
TRABAJADOR SOCIAL A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	5	\$90,821.70	\$1,089,860.40	\$17,176.03	\$12,576.23	\$125,762.27	\$104,131.16	\$27,164.65	\$18,109.77	\$54,329.30	\$65,195.16	\$1,329,932.88	\$0.00	\$37,728.68	\$133,834.08	\$171,562.76	\$1,501,495.64
TRABAJADOR SOCIAL AA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	32	\$588,232.18	\$7,058,786.16	\$357,834.00	\$79,171.11	\$791,711.07	\$655,536.76	\$171,009.59	\$114,006.39	\$342,019.18	\$410,423.02	\$8,622,030.80	\$0.00	\$237,513.32	\$790,638.00	\$1,028,151.32	\$9,650,182.12
DIRECTOR B	DIRECCIÓN DE SERVICIOS PÚBLICOS DEL CENTRO HISTÓRICO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE SERVICIOS PÚBLICOS DEL CENTRO HISTÓRICO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE SERVICIOS PÚBLICOS DEL CENTRO HISTÓRICO	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
ABOGADO A	DIRECCIÓN DE SUBSTANCIACIÓN Y RESOLUCIÓN	113	15	2	\$37,244.48	\$446,933.76	\$34,352.06	\$6,274.08	\$62,740.80	\$51,949.38	\$13,552.01	\$9,034.68	\$27,104.03	\$32,524.83	\$689,265.63	\$0.00	\$18,822.24	\$36,480.00	\$55,302.24	\$744,567.87

ASISTENTE C	DIRECCIÓN DE SUBSTANCIACIÓN Y RESOLUCIÓN	113	15	1	\$14,270.64	\$171,247.68	\$0.00	\$2,411.77	\$24,117.73	\$19,969.48	\$5,209.43	\$3,472.95	\$10,418.86	\$12,502.63	\$251,750.55	\$0.00	\$7,235.32	\$23,280.00	\$30,515.32	\$282,265.87
AUDITOR ESPECIALIZADO A	DIRECCIÓN DE SUBSTANCIACIÓN Y RESOLUCIÓN	113	15	1	\$21,127.50	\$253,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUDITOR ESPECIALIZADO C	DIRECCIÓN DE SUBSTANCIACIÓN Y RESOLUCIÓN	113	15	1	\$19,063.81	\$228,765.72	\$0.00	\$3,210.64	\$32,106.35	\$26,584.06	\$6,934.97	\$4,623.31	\$13,869.94	\$16,643.93	\$335,138.92	\$0.00	\$9,631.91	\$23,280.00	\$32,911.91	\$368,050.83
DIRECTOR B	DIRECCIÓN DE SUBSTANCIACIÓN Y RESOLUCIÓN	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE SUBSTANCIACIÓN Y RESOLUCIÓN	113	15	1	\$28,973.70	\$347,684.40	\$17,176.03	\$4,828.95	\$48,289.50	\$39,983.71	\$10,430.53	\$6,953.69	\$20,861.06	\$25,033.28	\$521,241.15	\$0.00	\$14,486.85	\$14,640.00	\$29,126.85	\$550,368.00
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE SUBSTANCIACIÓN Y RESOLUCIÓN	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
TECNICO A	DIRECCIÓN DE SUBSTANCIACIÓN Y RESOLUCIÓN	113	15	1	\$15,640.70	\$187,688.40	\$0.00	\$2,640.12	\$26,401.17	\$21,860.17	\$5,702.65	\$3,801.77	\$11,405.30	\$13,686.36	\$275,585.94	\$0.00	\$7,920.35	\$18,240.00	\$26,160.35	\$301,746.29
ADMINISTRADOR	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$12,095.82	\$145,149.84	\$20,038.70	\$2,049.30	\$20,493.03	\$16,968.23	\$4,426.50	\$2,951.00	\$8,852.99	\$10,623.59	\$233,953.18	\$0.00	\$6,147.91	\$18,240.00	\$24,387.91	\$258,341.09
ADMINISTRADOR DE TIANGUIS	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	35	\$494,532.28	\$5,934,387.36	\$618,337.15	\$81,086.44	\$810,864.43	\$671,395.75	\$175,146.72	\$116,764.48	\$350,293.44	\$420,352.12	\$9,082,464.45	\$0.00	\$243,259.33	\$625,200.00	\$868,459.33	\$9,950,923.78
ADMINISTRADOR TIANGUIS	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	2	\$26,713.17	\$320,558.04	\$37,214.74	\$4,518.86	\$45,188.62	\$37,416.17	\$9,760.74	\$6,507.16	\$19,521.48	\$23,425.78	\$508,911.59	\$0.00	\$13,556.59	\$36,480.00	\$50,036.59	\$558,948.18
ANALISTA A	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	2	\$38,357.36	\$460,288.32	\$20,038.70	\$3,188.11	\$31,881.13	\$26,397.58	\$6,886.32	\$4,590.88	\$13,772.65	\$16,527.18	\$352,826.73	\$0.00	\$9,564.34	\$20,040.00	\$29,604.34	\$382,431.07
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	10	\$160,286.64	\$1,923,439.68	\$114,506.88	\$25,076.55	\$250,765.47	\$207,633.81	\$54,165.34	\$36,110.23	\$108,330.68	\$129,996.82	\$2,732,097.13	\$0.00	\$75,229.64	\$183,960.00	\$259,189.64	\$2,991,286.77

AUXILIAR OPERATIVO A	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$15,096.00	\$181,152.00	\$0.00	\$2,632.67	\$26,326.67	\$21,798.48	\$5,686.56	\$3,791.04	\$11,373.12	\$13,647.74	\$274,808.28	\$0.00	\$7,898.00	\$20,040.00	\$27,938.00	\$302,746.28
AUXILIAR OPERATIVO B	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$15,124.86	\$181,498.32	\$0.00	\$2,637.48	\$26,374.77	\$21,838.31	\$5,696.95	\$3,797.97	\$11,393.90	\$13,672.68	\$275,310.36	\$0.00	\$7,912.43	\$20,040.00	\$27,952.43	\$303,262.79
CAPTURISTA	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$15,888.50	\$190,662.00	\$20,038.70	\$2,764.75	\$27,647.50	\$22,892.13	\$5,971.86	\$3,981.24	\$11,943.72	\$14,332.46	\$308,634.37	\$0.00	\$8,294.25	\$43,308.00	\$51,602.25	\$360,236.62
CHOFER C	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$15,274.50	\$183,294.00	\$0.00	\$2,662.42	\$26,624.17	\$22,044.81	\$5,750.82	\$3,833.88	\$11,501.64	\$13,801.97	\$277,913.70	\$0.00	\$7,987.25	\$20,040.00	\$28,027.25	\$305,940.95
DIRECTOR B	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
INSPECTOR	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$10,000.00	\$120,000.00	\$8,588.02	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$8,812.80	\$186,040.82	\$0.00	\$5,100.00	\$20,640.00	\$25,740.00	\$211,780.82
JEFE DE DEPARTAMENTO	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$23,264.19	\$279,170.28	\$14,313.36	\$3,910.70	\$39,106.98	\$32,380.58	\$8,447.11	\$5,631.41	\$16,894.22	\$20,273.06	\$422,527.69	\$0.00	\$11,732.10	\$18,240.00	\$29,972.10	\$452,499.79
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$33,207.00	\$398,484.00	\$11,450.69	\$5,534.50	\$55,345.00	\$45,825.66	\$11,954.52	\$7,969.68	\$23,909.04	\$28,690.85	\$589,163.94	\$0.00	\$16,603.50	\$14,640.00	\$31,243.50	\$620,407.44
JEFE DE OFICINA A	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$16,549.12	\$198,589.44	\$20,038.70	\$2,791.52	\$27,915.20	\$23,113.79	\$6,029.68	\$4,019.79	\$12,059.37	\$14,471.24	\$311,428.73	\$0.00	\$8,374.56	\$18,240.00	\$26,614.56	\$338,043.29
JEFE DE SECCION B	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$18,593.83	\$223,125.96	\$0.00	\$3,132.31	\$31,323.05	\$25,935.49	\$6,765.78	\$4,510.52	\$13,531.56	\$16,237.87	\$326,962.53	\$0.00	\$9,396.92	\$18,240.00	\$27,636.92	\$354,599.44
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87

JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	5	\$149,601.80	\$1,795,221.60	\$0.00	\$24,933.63	\$249,336.33	\$206,450.48	\$53,856.65	\$35,904.43	\$107,713.30	\$129,255.96	\$2,602,672.38	\$0.00	\$0.00	\$0.00	\$0.00	\$2,602,672.38
MENSAJERO	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$14,844.50	\$178,134.00	\$0.00	\$2,590.75	\$25,907.50	\$21,451.41	\$5,596.02	\$3,730.68	\$11,192.04	\$13,430.45	\$270,432.85	\$0.00	\$7,772.25	\$20,040.00	\$27,812.25	\$298,245.10
SECRETARIA A	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$16,355.76	\$196,269.12	\$11,450.69	\$2,842.63	\$28,426.27	\$23,536.95	\$6,140.07	\$4,093.38	\$12,280.15	\$14,736.18	\$308,175.43	\$0.00	\$8,527.88	\$25,080.00	\$33,607.88	\$341,783.31
SOPORTE TECNICO ESPECIALIZADO B	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$47,125.00	\$565,500.00	\$0.00	\$7,854.17	\$78,541.67	\$65,032.50	\$16,965.00	\$11,310.00	\$33,930.00	\$40,716.00	\$819,849.33	\$0.00	\$0.00	\$0.00	\$0.00	\$819,849.33
SUPERVISOR A	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$18,184.06	\$218,208.72	\$17,176.03	\$3,064.01	\$30,640.10	\$25,370.00	\$6,618.26	\$4,412.17	\$13,236.52	\$15,883.83	\$337,009.65	\$0.00	\$9,192.03	\$18,240.00	\$27,432.03	\$364,441.68
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$17,416.00	\$208,992.00	\$0.00	\$2,936.00	\$29,360.00	\$24,310.08	\$6,341.76	\$4,227.84	\$12,683.52	\$15,220.22	\$306,471.42	\$0.00	\$8,808.00	\$18,240.00	\$27,048.00	\$333,519.42
SUPERVISOR ESPECIALIZADO C	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	8	\$119,658.11	\$1,435,897.32	\$0.00	\$15,395.68	\$153,956.80	\$127,476.23	\$33,254.67	\$22,169.78	\$66,509.34	\$79,811.21	\$1,607,062.66	\$0.00	\$46,187.04	\$109,440.00	\$155,627.04	\$1,762,689.70
TECNICO A	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$17,222.00	\$206,664.00	\$17,176.03	\$2,987.00	\$29,870.00	\$24,732.36	\$6,451.92	\$4,301.28	\$12,903.84	\$15,484.61	\$328,971.04	\$0.00	\$8,961.00	\$20,040.00	\$29,001.00	\$357,972.04
TECNICO C	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$16,013.46	\$192,161.52	\$14,313.36	\$2,785.58	\$27,855.77	\$23,064.57	\$6,016.85	\$4,011.23	\$12,033.69	\$14,440.43	\$305,082.99	\$0.00	\$8,356.73	\$20,040.00	\$28,396.73	\$333,479.72
VIGILANTE DE ESTACIONAMIENTOS	DIRECCIÓN DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$15,783.50	\$189,402.00	\$17,176.03	\$2,747.25	\$27,472.50	\$22,747.23	\$5,934.06	\$3,956.04	\$11,868.12	\$14,241.74	\$303,944.98	\$0.00	\$8,241.75	\$20,040.00	\$28,281.75	\$332,226.73
ANALISTA AA	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS	113	15	2	\$45,142.88	\$541,714.56	\$28,626.72	\$7,757.15	\$77,571.47	\$64,229.17	\$16,755.44	\$11,170.29	\$33,510.87	\$40,213.05	\$838,348.72	\$0.00	\$23,271.44	\$50,160.00	\$73,431.44	\$911,780.16

ANALISTA PROGRAMADOR	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS	113	15	1	\$23,585.14	\$283,021.68	\$11,450.69	\$4,047.52	\$40,475.23	\$33,513.49	\$8,742.65	\$5,828.43	\$17,485.30	\$20,982.36	\$433,947.36	\$0.00	\$12,142.57	\$20,040.00	\$32,182.57	\$466,129.93
AUDITOR ESPECIALIZADO A	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS	113	15	1	\$21,127.50	\$253,530.00	\$0.00	\$3,554.58	\$35,545.83	\$29,431.95	\$7,677.90	\$5,118.60	\$15,355.80	\$18,426.96	\$371,041.63	\$0.00	\$10,663.75	\$18,240.00	\$28,903.75	\$399,945.38
DIRECTOR B	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS	113	15	1	\$26,452.62	\$317,431.44	\$14,313.36	\$4,408.77	\$44,087.70	\$36,504.62	\$9,522.94	\$6,348.63	\$19,045.89	\$22,855.06	\$474,518.41	\$0.00	\$13,226.31	\$18,240.00	\$31,466.31	\$505,984.72
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS	113	15	3	\$89,761.08	\$1,077,132.96	\$0.00	\$14,960.18	\$149,601.80	\$123,870.29	\$32,313.99	\$21,542.66	\$64,627.98	\$77,553.57	\$1,561,603.43	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,603.43
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
TECNICO RADIO OPERADOR	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS	113	15	1	\$16,532.38	\$198,388.56	\$0.00	\$2,872.06	\$28,720.63	\$23,780.68	\$6,203.66	\$4,135.77	\$12,407.31	\$14,888.78	\$299,797.46	\$0.00	\$8,616.19	\$20,040.00	\$28,656.19	\$328,453.65
ANALISTA AA	DIRECCIÓN DE TURISMO	113	15	1	\$20,032.12	\$240,385.44	\$14,313.36	\$3,455.35	\$34,553.53	\$28,610.33	\$7,463.56	\$4,975.71	\$14,927.13	\$17,912.55	\$374,996.96	\$0.00	\$10,366.06	\$20,040.00	\$30,406.06	\$405,403.02
ANALISTA B	DIRECCIÓN DE TURISMO	113	15	1	\$16,548.14	\$198,577.68	\$11,450.69	\$2,874.69	\$28,746.90	\$23,802.43	\$6,209.33	\$4,139.55	\$12,418.66	\$14,902.39	\$311,522.33	\$0.00	\$8,624.07	\$20,040.00	\$28,664.07	\$340,186.40
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE TURISMO	113	15	1	\$17,445.10	\$209,341.20	\$0.00	\$3,024.18	\$30,241.83	\$25,040.24	\$6,532.24	\$4,354.82	\$13,064.47	\$15,677.37	\$315,676.35	\$0.00	\$9,072.55	\$25,080.00	\$34,152.55	\$349,828.90
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE TURISMO	113	15	1	\$14,886.00	\$178,632.00	\$0.00	\$2,597.67	\$25,976.67	\$21,508.68	\$5,610.96	\$3,740.64	\$11,221.92	\$13,466.30	\$271,154.84	\$0.00	\$7,793.00	\$20,040.00	\$27,833.00	\$298,987.84
AUXILIAR TECNICO B	DIRECCIÓN DE TURISMO	113	15	1	\$15,630.14	\$187,561.68	\$0.00	\$2,721.69	\$27,216.90	\$22,535.59	\$5,878.85	\$3,919.23	\$11,757.70	\$14,109.24	\$284,100.89	\$0.00	\$8,165.07	\$20,040.00	\$28,205.07	\$312,305.96
DIRECTOR B	DIRECCIÓN DE TURISMO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
INSTRUCTOR A	DIRECCIÓN DE TURISMO	113	15	1	\$22,397.54	\$268,770.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DE DEPARTAMENTO	DIRECCIÓN DE TURISMO	113	15	2	\$50,529.44	\$606,353.28	\$20,038.70	\$4,210.79	\$42,107.87	\$34,865.31	\$9,095.30	\$6,063.53	\$18,190.60	\$21,828.72	\$459,577.46	\$0.00	\$12,632.36	\$18,240.00	\$30,872.36	\$490,449.82
JEFE DEPARTAMENTO C	DIRECCIÓN DE TURISMO	113	15	1	\$25,686.95	\$308,243.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE TURISMO	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87

JEFE UNIDAD DEPTAL. C	DIRECCION DE TURISMO	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
PROMOTOR TURISTICO	DIRECCION DE TURISMO	113	15	27	\$495,483.44	\$5,945,801.28	\$306,305.90	\$60,138.65	\$601,386.53	\$497,948.05	\$129,899.49	\$86,599.66	\$259,798.98	\$311,758.78	\$6,583,819.09	\$0.00	\$180,415.96	\$380,760.00	\$561,175.96	\$7,144,995.05
PROYECTISTA	DIRECCION DE TURISMO	113	15	1	\$25,170.00	\$302,040.00	\$14,313.36	\$4,228.33	\$42,283.33	\$35,010.60	\$9,133.20	\$6,088.80	\$18,266.40	\$21,919.68	\$455,683.71	\$0.00	\$12,685.00	\$20,040.00	\$32,725.00	\$488,408.71
TECNICO B	DIRECCION DE TURISMO	113	15	1	\$15,551.46	\$186,617.52	\$0.00	\$2,625.24	\$26,252.43	\$21,737.01	\$5,670.53	\$3,780.35	\$11,341.05	\$13,609.26	\$274,033.40	\$0.00	\$7,875.73	\$18,240.00	\$26,115.73	\$300,149.13
ANALISTA A	DIRECCION DEL PROGRAMA GUADALAJARA PRESENTE	113	15	2	\$35,384.06	\$424,608.72	\$17,176.03	\$6,047.34	\$60,473.43	\$50,072.00	\$13,062.26	\$8,708.17	\$26,124.52	\$31,349.43	\$648,421.92	\$0.00	\$18,142.03	\$38,280.00	\$56,422.03	\$704,843.95
AUXILIAR OPERATIVO A	DIRECCION DEL PROGRAMA GUADALAJARA PRESENTE	113	15	1	\$15,096.00	\$181,152.00	\$0.00	\$2,632.67	\$26,326.67	\$21,798.48	\$5,686.56	\$3,791.04	\$11,373.12	\$13,647.74	\$274,808.28	\$0.00	\$7,898.00	\$20,040.00	\$27,938.00	\$302,746.28
COLABORADOR ESPECIALIZADO C	DIRECCION DEL PROGRAMA GUADALAJARA PRESENTE	113	15	1	\$17,968.72	\$215,624.64	\$0.00	\$3,028.12	\$30,281.20	\$25,072.83	\$6,540.74	\$4,360.49	\$13,081.48	\$15,697.77	\$316,087.28	\$0.00	\$9,084.36	\$18,240.00	\$27,324.36	\$343,411.64
DIRECTOR B	DIRECCION DEL PROGRAMA GUADALAJARA PRESENTE	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
EDUCADORA	DIRECCION DEL PROGRAMA GUADALAJARA PRESENTE	113	15	1	\$17,327.00	\$207,924.00	\$14,313.36	\$3,004.50	\$30,045.00	\$24,877.26	\$6,489.72	\$4,326.48	\$12,979.44	\$15,575.33	\$327,935.09	\$0.00	\$9,013.50	\$20,040.00	\$29,053.50	\$356,988.59
JEFE UNIDAD DEPTAL. A	DIRECCION DEL PROGRAMA GUADALAJARA PRESENTE	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	DIRECCION DEL PROGRAMA GUADALAJARA PRESENTE	113	15	5	\$149,601.80	\$1,795,221.60	\$0.00	\$24,933.63	\$249,336.33	\$206,450.48	\$53,856.65	\$35,904.43	\$107,713.30	\$129,255.96	\$2,602,672.38	\$0.00	\$0.00	\$0.00	\$0.00	\$2,602,672.38
JEFE UNIDAD DEPTAL. C	DIRECCION DEL PROGRAMA GUADALAJARA PRESENTE	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
TECNICO A	DIRECCION DEL PROGRAMA GUADALAJARA PRESENTE	113	15	1	\$20,787.02	\$249,444.24	\$20,038.70	\$3,581.17	\$35,811.70	\$29,652.09	\$7,735.33	\$5,156.88	\$15,470.65	\$18,564.79	\$393,855.55	\$0.00	\$10,743.51	\$20,040.00	\$30,783.51	\$424,639.06
TECNICO B	DIRECCION DEL PROGRAMA GUADALAJARA PRESENTE	113	15	1	\$16,180.29	\$194,163.48	\$0.00	\$2,730.05	\$27,300.48	\$22,604.80	\$5,896.90	\$3,931.27	\$11,793.81	\$14,152.57	\$284,973.37	\$0.00	\$8,190.15	\$18,240.00	\$26,430.15	\$311,403.51
TECNICO C	DIRECCION DEL PROGRAMA GUADALAJARA PRESENTE	113	15	1	\$15,695.77	\$188,349.24	\$0.00	\$2,649.30	\$26,492.95	\$21,936.16	\$5,722.48	\$3,814.98	\$11,444.95	\$13,733.95	\$276,544.01	\$0.00	\$7,947.89	\$18,240.00	\$26,187.89	\$302,731.89
TRABAJADOR SOCIAL A	DIRECCION DEL PROGRAMA GUADALAJARA PRESENTE	113	15	1	\$18,164.34	\$217,972.08	\$20,038.70	\$3,144.06	\$31,440.57	\$26,032.79	\$6,791.16	\$4,527.44	\$13,582.32	\$16,298.79	\$348,227.92	\$0.00	\$9,432.17	\$20,040.00	\$29,472.17	\$377,700.09

AUDITOR ESPECIALIZADO A	DIRECCIÓN ESTRATÉGICA ANTICORRUPCIÓN Y VINCULACIÓN	113	15	1	\$21,127.50	\$253,530.00	\$0.00	\$3,554.58	\$35,545.83	\$29,431.95	\$7,677.90	\$5,118.60	\$15,355.80	\$18,426.96	\$371,041.63	\$0.00	\$10,663.75	\$18,240.00	\$28,903.75	\$399,945.38
AUDITOR ESPECIALIZADO C	DIRECCIÓN ESTRATÉGICA ANTICORRUPCIÓN Y VINCULACIÓN	113	15	1	\$19,063.81	\$228,765.72	\$0.00	\$3,210.64	\$32,106.35	\$26,584.06	\$6,934.97	\$4,623.31	\$13,869.94	\$16,643.93	\$335,138.92	\$0.00	\$9,631.91	\$17,264.16	\$26,896.07	\$362,034.99
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN ESTRATÉGICA ANTICORRUPCIÓN Y VINCULACIÓN	113	15	2	\$32,176.76	\$386,121.12	\$37,214.74	\$5,596.13	\$55,961.27	\$46,335.93	\$12,087.63	\$8,058.42	\$24,175.27	\$29,010.32	\$621,360.82	\$0.00	\$16,788.38	\$40,080.00	\$56,868.38	\$678,229.20
CAPTURISTA	DIRECCIÓN ESTRATÉGICA ANTICORRUPCIÓN Y VINCULACIÓN	113	15	1	\$15,888.50	\$190,662.00	\$20,038.70	\$2,764.75	\$27,647.50	\$22,892.13	\$5,971.86	\$3,981.24	\$11,943.72	\$14,332.46	\$308,634.37	\$0.00	\$8,294.25	\$20,040.00	\$28,334.25	\$336,968.62
DIRECTOR A	DIRECCIÓN ESTRATÉGICA ANTICORRUPCIÓN Y VINCULACIÓN	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
JEFE DE DEPARTAMENTO	DIRECCIÓN ESTRATÉGICA ANTICORRUPCIÓN Y VINCULACIÓN	113	15	1	\$25,177.32	\$302,127.84	\$17,176.03	\$4,196.22	\$41,962.20	\$34,744.70	\$9,063.84	\$6,042.56	\$18,127.67	\$21,753.20	\$455,194.26	\$0.00	\$12,588.66	\$18,240.00	\$30,828.66	\$486,022.92
JEFE UNIDAD DEPTAL. A	DIRECCIÓN ESTRATÉGICA ANTICORRUPCIÓN Y VINCULACIÓN	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	DIRECCIÓN ESTRATÉGICA ANTICORRUPCIÓN Y VINCULACIÓN	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
SUPERVISOR A	DIRECCIÓN ESTRATÉGICA ANTICORRUPCIÓN Y VINCULACIÓN	113	15	9	\$163,997.46	\$1,967,969.52	\$131,682.91	\$26,232.91	\$262,329.10	\$217,208.49	\$56,663.09	\$37,775.39	\$113,326.17	\$135,991.41	\$2,869,978.99	\$0.00	\$78,698.73	\$164,160.00	\$242,858.73	\$3,112,837.72
SUPERVISOR ANALISTA	DIRECCIÓN ESTRATÉGICA ANTICORRUPCIÓN Y VINCULACIÓN	113	15	1	\$15,200.17	\$182,402.04	\$14,313.36	\$2,566.70	\$25,666.95	\$21,252.23	\$5,544.06	\$3,696.04	\$11,088.12	\$13,305.75	\$282,235.25	\$0.00	\$7,700.09	\$18,240.00	\$25,940.09	\$308,175.34
ANALISTA AA	DIRECCIÓN GENERAL JURÍDICA	113	15	1	\$19,587.14	\$235,045.68	\$17,176.03	\$3,381.19	\$33,811.90	\$27,996.25	\$7,303.37	\$4,868.91	\$14,606.74	\$17,528.09	\$370,118.17	\$0.00	\$10,143.57	\$20,040.00	\$30,183.57	\$400,301.74
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN GENERAL JURÍDICA	113	15	1	\$13,678.00	\$164,136.00	\$0.00	\$2,396.33	\$23,963.33	\$19,841.64	\$5,176.08	\$3,450.72	\$10,352.16	\$12,422.59	\$250,138.86	\$0.00	\$7,189.00	\$20,040.00	\$27,229.00	\$277,367.86

DIRECTOR A	DIRECCIÓN GENERAL JURÍDICA	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
DIRECTOR JURIDICO CONTENCIOSO	DIRECCIÓN GENERAL JURÍDICA	113	15	1	\$43,466.00	\$521,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DE DEPARTAMENTO B	DIRECCIÓN GENERAL JURÍDICA	113	15	2	\$52,446.42	\$629,357.04	\$17,176.03	\$8,741.07	\$87,410.70	\$72,376.06	\$18,880.71	\$12,587.14	\$37,761.42	\$45,313.71	\$929,603.88	\$0.00	\$12,661.50	\$18,240.00	\$30,901.50	\$960,505.38
JEFE UNIDAD DEPTAL. A	DIRECCIÓN GENERAL JURÍDICA	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
JEFE UNIDAD DEPTAL. B	DIRECCIÓN GENERAL JURÍDICA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
JEFE UNIDAD DEPTAL. C	DIRECCIÓN GENERAL JURÍDICA	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
SECRETARIA A	DIRECCIÓN GENERAL JURÍDICA	113	15	3	\$54,058.40	\$648,700.80	\$48,665.42	\$9,359.73	\$93,597.33	\$77,498.59	\$20,217.02	\$13,478.02	\$40,434.05	\$48,520.86	\$1,025,671.83	\$0.00	\$28,079.20	\$60,120.00	\$88,199.20	\$1,113,871.03
ABOGADO A	DIRECCIÓN JURÍDICA ADSCRITA A LA COMISARÍA DE GUADALAJARA	113	15	5	\$88,571.49	\$1,062,857.88	\$45,802.75	\$14,928.58	\$149,285.82	\$123,608.66	\$32,245.74	\$21,497.16	\$64,491.47	\$77,389.77	\$1,604,107.82	\$0.00	\$44,785.75	\$93,000.00	\$137,785.75	\$1,741,893.57
ABOGADO B	DIRECCIÓN JURÍDICA ADSCRITA A LA COMISARÍA DE GUADALAJARA	113	15	2	\$33,118.64	\$397,423.68	\$17,176.03	\$2,793.22	\$27,932.20	\$23,127.86	\$6,033.36	\$4,022.24	\$12,066.71	\$14,480.05	\$308,743.51	\$0.00	\$8,379.66	\$18,240.00	\$26,619.66	\$335,363.17
ABOGADO C	DIRECCIÓN JURÍDICA ADSCRITA A LA COMISARÍA DE GUADALAJARA	113	15	10	\$158,874.70	\$1,906,496.40	\$143,133.60	\$21,449.96	\$214,499.60	\$177,605.67	\$46,331.91	\$30,887.94	\$92,663.83	\$111,196.59	\$2,382,166.22	\$0.00	\$64,349.88	\$150,960.00	\$215,309.88	\$2,597,476.10
ANALISTA AA	DIRECCIÓN JURÍDICA ADSCRITA A LA COMISARÍA DE GUADALAJARA	113	15	2	\$38,810.40	\$465,724.80	\$37,214.74	\$6,701.73	\$67,017.33	\$55,490.35	\$14,475.74	\$9,650.50	\$28,951.49	\$34,741.79	\$736,768.47	\$0.00	\$20,105.20	\$40,080.00	\$60,185.20	\$796,953.67
ANALISTA JURÍDICO	DIRECCIÓN JURÍDICA ADSCRITA A LA COMISARÍA DE GUADALAJARA	113	15	1	\$21,093.27	\$253,119.24	\$14,313.36	\$3,548.88	\$35,488.78	\$29,384.71	\$7,665.58	\$5,110.38	\$15,331.15	\$18,397.39	\$384,759.48	\$0.00	\$10,646.64	\$18,240.00	\$28,886.64	\$413,646.11
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN JURÍDICA ADSCRITA A LA COMISARÍA DE GUADALAJARA	113	15	2	\$29,456.92	\$353,483.04	\$8,588.02	\$5,142.82	\$51,428.20	\$42,582.55	\$11,108.49	\$7,405.66	\$22,216.98	\$26,660.38	\$545,416.14	\$0.00	\$15,428.46	\$45,120.00	\$60,548.46	\$605,964.60
AUXILIAR TECNICO A	DIRECCIÓN JURÍDICA ADSCRITA A LA COMISARÍA DE GUADALAJARA	113	15	1	\$16,562.84	\$198,754.08	\$20,038.70	\$2,877.14	\$28,771.40	\$23,822.72	\$6,214.62	\$4,143.08	\$12,429.24	\$14,915.09	\$320,366.09	\$0.00	\$8,631.42	\$20,040.00	\$28,671.42	\$349,037.51

DIRECTOR B	DIRECCIÓN JURÍDICA ADSCRITA A LA COMISARÍA DE GUADALAJARA	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE DE DEPARTAMENTO B	DIRECCIÓN JURÍDICA ADSCRITA A LA COMISARÍA DE GUADALAJARA	113	15	1	\$27,175.52	\$326,106.24	\$17,176.03	\$4,529.25	\$45,292.53	\$37,502.22	\$9,783.19	\$6,522.12	\$19,566.37	\$23,479.65	\$489,957.61	\$0.00	\$13,587.76	\$18,240.00	\$31,827.76	\$521,785.37
JEFE DE OFICINA	DIRECCIÓN JURÍDICA ADSCRITA A LA COMISARÍA DE GUADALAJARA	113	15	1	\$17,208.69	\$206,504.28	\$14,313.36	\$2,901.45	\$29,014.48	\$24,023.99	\$6,267.13	\$4,178.09	\$12,534.26	\$15,041.11	\$317,178.14	\$0.00	\$8,704.35	\$18,240.00	\$26,944.35	\$344,122.49
JEFE SECCION	DIRECCIÓN JURÍDICA ADSCRITA A LA COMISARÍA DE GUADALAJARA	113	15	1	\$21,272.44	\$255,269.28	\$20,038.70	\$3,578.74	\$35,787.40	\$29,631.97	\$7,730.08	\$5,153.39	\$15,460.16	\$18,552.19	\$393,601.90	\$0.00	\$10,736.22	\$18,240.00	\$28,976.22	\$422,578.12
JEFE UNIDAD DEPTAL. B	DIRECCIÓN JURÍDICA ADSCRITA A LA COMISARÍA DE GUADALAJARA	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$51,702.38	\$1,041,068.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,068.95
JEFE UNIDAD DEPTAL. C	DIRECCIÓN JURÍDICA ADSCRITA A LA COMISARÍA DE GUADALAJARA	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$35,749.76	\$719,850.16	\$0.00	\$0.00	\$0.00	\$0.00	\$719,850.16
SECRETARIA A	DIRECCIÓN JURÍDICA ADSCRITA A LA COMISARÍA DE GUADALAJARA	113	15	2	\$36,926.06	\$443,112.72	\$22,901.38	\$6,387.68	\$63,876.77	\$52,889.96	\$13,797.38	\$9,198.25	\$27,594.76	\$33,113.72	\$689,672.62	\$0.00	\$19,163.03	\$40,080.00	\$59,243.03	\$748,915.65
SUPERVISOR A	DIRECCIÓN JURÍDICA ADSCRITA A LA COMISARÍA DE GUADALAJARA	113	15	1	\$17,656.73	\$211,880.76	\$14,313.36	\$2,976.12	\$29,761.22	\$24,642.29	\$6,428.42	\$4,285.62	\$12,856.85	\$15,428.21	\$324,972.84	\$0.00	\$8,928.37	\$18,240.00	\$27,168.37	\$352,141.21
TECNICO B	DIRECCIÓN JURÍDICA ADSCRITA A LA COMISARÍA DE GUADALAJARA	113	15	1	\$19,409.58	\$232,914.96	\$17,176.03	\$3,351.60	\$33,515.97	\$27,751.22	\$7,239.45	\$4,826.30	\$14,478.90	\$17,374.68	\$367,029.10	\$0.00	\$10,054.79	\$20,040.00	\$30,094.79	\$397,123.89
DIRECTOR B	DIRECCIÓN JURÍDICA DE SEGUIMIENTO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE UNIDAD DEPTAL. B	DIRECCIÓN JURÍDICA DE SEGUIMIENTO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
ANALISTA AA	DIVISIÓN DE CARRERA POLICIAL	113	15	1	\$19,810.00	\$237,720.00	\$14,313.36	\$3,418.33	\$34,183.33	\$28,303.80	\$7,383.60	\$4,922.40	\$14,767.20	\$17,720.64	\$371,132.67	\$0.00	\$10,255.00	\$25,080.00	\$35,335.00	\$406,467.67
JEFE DE OFICINA A	DIVISIÓN DE CARRERA POLICIAL	113	15	1	\$17,280.45	\$207,365.40	\$14,313.36	\$2,913.41	\$29,134.08	\$24,123.02	\$6,292.96	\$4,195.31	\$12,585.92	\$15,103.11	\$318,426.58	\$0.00	\$8,740.23	\$18,240.00	\$26,980.23	\$345,406.80

SUPERVISOR A	DIVISIÓN DE CARRERA POLICIAL	113	15	2	\$33,435.10	\$401,221.20	\$28,626.72	\$5,639.18	\$56,391.83	\$46,692.44	\$12,180.64	\$8,120.42	\$24,361.27	\$29,233.53	\$617,267.23	\$0.00	\$16,917.55	\$36,480.00	\$53,397.55	\$670,664.78
SUPERVISOR MULTIFUNCIONAL	DIVISIÓN DE CARRERA POLICIAL	113	15	3	\$49,815.24	\$597,782.88	\$34,352.06	\$8,402.54	\$84,025.40	\$69,573.03	\$18,149.49	\$12,099.66	\$36,298.97	\$43,558.77	\$911,442.80	\$0.00	\$25,207.62	\$54,720.00	\$79,927.62	\$991,370.42
JEFE DE TURNO	DIVISION DE INTELIGENCIA	113	15	1	\$18,043.88	\$216,526.56	\$0.00	\$3,040.65	\$30,406.47	\$25,176.55	\$6,567.80	\$4,378.53	\$13,135.59	\$15,762.71	\$317,394.86	\$0.00	\$9,121.94	\$18,240.00	\$27,361.94	\$344,756.80
JEFE UNIDAD DEPTAL. C	DIVISION DE INTELIGENCIA	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
SUPERVISOR MULTIFUNCIONAL	DIVISIÓN DE INTELIGENCIA	113	15	4	\$67,609.56	\$811,314.72	\$34,352.06	\$11,401.59	\$114,015.93	\$94,405.19	\$24,627.44	\$16,418.29	\$49,254.88	\$59,105.86	\$1,224,495.98	\$0.00	\$34,204.78	\$72,960.00	\$107,164.78	\$1,331,660.76
ADMINISTRADOR B	DIVISION DE LOGÍSTICA	113	15	1	\$19,635.77	\$235,629.24	\$14,313.36	\$3,305.96	\$33,059.62	\$27,373.36	\$7,140.88	\$4,760.58	\$14,281.75	\$17,138.11	\$359,402.86	\$0.00	\$9,917.89	\$18,240.00	\$28,157.89	\$387,560.75
ADMINISTRADOR C	DIVISION DE LOGÍSTICA	113	15	2	\$36,432.34	\$437,188.08	\$28,626.72	\$6,138.72	\$61,387.23	\$50,828.63	\$13,259.64	\$8,839.76	\$26,519.28	\$31,823.14	\$669,411.22	\$0.00	\$18,416.17	\$36,480.00	\$54,896.17	\$724,307.39
INSPECTOR COMISARÍA	DIVISION DE LOGÍSTICA	113	15	1	\$73,146.00	\$877,752.00	\$0.00	\$12,191.00	\$121,910.00	\$100,941.48	\$26,332.56	\$17,555.04	\$52,665.12	\$63,198.14	\$1,272,545.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,272,545.34
JEFE DE OFICINA A	DIVISION DE LOGÍSTICA	113	15	1	\$23,264.19	\$279,170.28	\$17,176.03	\$3,910.70	\$39,106.98	\$32,380.58	\$8,447.11	\$5,631.41	\$16,894.22	\$20,273.06	\$425,390.37	\$0.00	\$11,732.10	\$18,240.00	\$29,972.10	\$455,362.46
JEFE DE SECCION B	DIVISION DE LOGÍSTICA	113	15	1	\$18,127.86	\$217,534.32	\$0.00	\$3,054.64	\$30,546.43	\$25,292.45	\$6,598.03	\$4,398.69	\$13,196.06	\$15,835.27	\$318,855.89	\$0.00	\$9,163.93	\$18,240.00	\$27,403.93	\$346,259.82
SUPERVISOR A	DIVISION DE LOGÍSTICA	113	15	1	\$16,760.81	\$201,129.72	\$0.00	\$2,826.80	\$28,268.02	\$23,405.92	\$6,105.89	\$4,070.59	\$12,211.78	\$14,654.14	\$295,072.87	\$0.00	\$8,480.41	\$23,280.00	\$31,760.41	\$326,833.27
SUPERVISOR ANALISTA	DIVISION DE LOGÍSTICA	113	15	1	\$16,625.26	\$199,503.12	\$0.00	\$2,804.21	\$28,042.10	\$23,218.86	\$6,057.09	\$4,038.06	\$12,114.19	\$14,537.02	\$292,714.66	\$0.00	\$8,412.63	\$18,240.00	\$26,652.63	\$319,367.29
SUPERVISOR B	DIVISION DE LOGÍSTICA	113	15	1	\$19,603.40	\$235,240.80	\$14,313.36	\$3,300.57	\$33,005.67	\$27,328.69	\$7,129.22	\$4,752.82	\$14,258.45	\$17,110.14	\$358,839.71	\$0.00	\$9,901.70	\$18,240.00	\$28,141.70	\$386,981.41
SUPERVISOR MULTIFUNCIONAL	DIVISIÓN DE LOGÍSTICA	113	15	4	\$66,420.32	\$797,043.84	\$28,626.72	\$11,203.39	\$112,033.87	\$92,764.04	\$24,199.32	\$16,132.88	\$48,398.63	\$58,078.36	\$1,198,081.03	\$0.00	\$33,610.16	\$72,960.00	\$106,570.16	\$1,304,651.19
INSPECTOR COMISARÍA	DIVISIÓN DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS	113	15	2	\$146,292.00	\$1,755,504.00	\$0.00	\$24,382.00	\$243,820.00	\$201,882.96	\$52,665.12	\$35,110.08	\$105,330.24	\$126,396.29	\$2,545,090.69	#####	\$0.00	\$0.00	\$14,199,631.91	\$16,744,722.60
OFICIAL	DIVISIÓN DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS	113	15	9	\$427,993.56	\$5,135,922.72	\$103,056.19	\$55,480.65	\$554,806.47	\$459,379.75	\$119,838.20	\$79,892.13	\$239,676.39	\$287,611.67	\$5,894,348.01	\$0.00	\$166,441.94	\$102,480.00	\$268,921.94	\$6,163,269.95
PILOTO	DIVISIÓN DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS	113	15	2	\$53,335.80	\$640,029.60	\$0.00	\$8,889.30	\$88,893.00	\$73,603.40	\$19,200.89	\$12,800.59	\$38,401.78	\$46,082.13	\$927,900.69	\$0.00	\$26,667.90	\$36,480.00	\$63,147.90	\$991,048.59
POLICIA	DIVISIÓN DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS	113	15	2390	\$45,725,267.40	\$548,703,208.80	#####	#####	\$76,209,945.67	\$63,101,835.01	#####	#####	#####	\$39,507,235.83	\$810,260,959.45	\$0.00	#####	\$45,152,697.60	\$68,015,681.30	\$878,276,640.75

POLICIA PRIMERO	DIVISIÓN DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS	113	15	71	\$2,347,224.50	\$28,166,694.00	\$1,039,149.94	\$358,144.58	\$3,581,445.83	\$2,965,437.15	\$773,592.30	\$515,728.20	#####	\$1,856,621.52	\$38,423,714.12	\$0.00	#####	\$1,190,445.36	\$2,264,879.11	\$40,688,593.23
POLICIA SEGUNDO	DIVISIÓN DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS	113	15	235	\$6,456,604.06	\$77,479,248.72	\$3,180,428.59	\$915,394.74	\$9,153,947.35	\$7,579,468.41	#####	#####	#####	\$4,745,406.31	\$98,732,992.61	\$0.00	#####	\$4,371,690.72	\$7,117,874.92	\$105,850,867.54
POLICIA TERCERO	DIVISIÓN DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS	113	15	666	\$15,290,021.34	\$183,480,256.08	\$9,576,973.68	#####	\$24,105,889.50	\$19,959,676.51	#####	#####	#####	\$12,496,493.12	\$261,203,890.64	\$0.00	#####	\$12,937,422.72	\$20,169,189.57	\$281,373,080.21
SUB-INSPECTOR	DIVISIÓN DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS	113	15	2	\$122,319.10	\$1,467,829.20	\$20,038.70	\$20,386.52	\$203,865.17	\$168,800.36	\$44,034.88	\$29,356.58	\$88,069.75	\$105,683.70	\$2,148,064.86	\$0.00	\$61,159.55	\$29,280.00	\$90,439.55	\$2,238,504.41
SUB-OFICIAL	DIVISIÓN DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS	113	15	32	\$1,268,136.00	\$15,217,632.00	\$406,499.42	\$204,751.13	\$2,047,511.25	\$1,695,339.32	\$442,262.43	\$294,841.62	\$884,524.86	\$1,061,429.83	\$21,779,240.86	\$0.00	\$614,253.38	\$453,840.00	\$1,068,093.38	\$22,847,334.23
VIGILANTE INTERNO	DIVISIÓN DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS	113	15	245	\$2,570,765.40	\$30,849,184.80	\$0.00	\$393,855.89	\$3,938,558.87	\$3,261,126.74	\$850,728.72	\$567,152.48	#####	\$2,041,748.92	\$41,112,252.87	\$0.00	#####	\$4,244,832.48	\$5,426,400.14	\$46,538,653.01
DIRECTOR A	DIVISION DE PLANEACIÓN Y GESTIÓN ESTRATÉGICA	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
JEFE UNIDAD DEPTAL. A	DIVISION DE PLANEACIÓN Y GESTIÓN ESTRATÉGICA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
SUPERVISOR MULTIFUNCIONAL	DIVISION DE PLANEACIÓN Y GESTIÓN ESTRATÉGICA	113	15	6	\$99,630.48	\$1,195,565.76	\$83,017.49	\$16,805.08	\$168,050.80	\$139,146.06	\$36,298.97	\$24,199.32	\$72,597.95	\$87,117.53	\$1,837,198.96	\$0.00	\$50,415.24	\$109,440.00	\$159,855.24	\$1,997,054.20
ASISTENTE B	DIVISIÓN DE VINCULACIÓN CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS	113	15	1	\$14,690.38	\$176,284.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASISTENTE DE DIRECTOR	DIVISIÓN DE VINCULACIÓN CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS	113	15	1	\$16,126.26	\$193,515.12	\$14,313.36	\$2,721.04	\$27,210.43	\$22,530.24	\$5,877.45	\$3,918.30	\$11,754.91	\$14,105.89	\$298,346.75	\$0.00	\$8,163.13	\$18,240.00	\$26,403.13	\$324,749.88

DIRECTOR A	DIVISIÓN DE VINCULACIÓN CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS	113	15	2	\$135,089.40	\$1,621,072.80	\$0.00	\$22,514.90	\$225,149.00	\$186,423.37	\$48,632.18	\$32,421.46	\$97,264.37	\$116,717.24	\$2,350,195.32	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350,195.32
JEFE DE OFICINA A	DIVISIÓN DE VINCULACIÓN CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS	113	15	1	\$12,824.13	\$153,889.56	\$17,176.03	\$2,170.69	\$21,706.88	\$17,973.30	\$4,688.69	\$3,125.79	\$9,377.37	\$11,252.85	\$243,761.16	\$0.00	\$6,512.07	\$18,240.00	\$24,752.07	\$268,513.23
JEFE UNIDAD DEPTAL. B	DIVISIÓN DE VINCULACIÓN CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS	113	15	4	\$119,681.44	\$1,436,177.28	\$0.00	\$19,946.91	\$199,469.07	\$165,160.39	\$43,085.32	\$28,723.55	\$86,170.64	\$103,404.76	\$2,082,137.91	\$0.00	\$0.00	\$0.00	\$0.00	\$2,082,137.91
SUPERVISOR A	DIVISIÓN DE VINCULACIÓN CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS	113	15	1	\$25,110.27	\$301,323.24	\$20,038.70	\$4,185.05	\$41,850.45	\$34,652.17	\$9,039.70	\$6,026.46	\$18,079.39	\$21,695.27	\$456,890.44	\$0.00	\$12,555.14	\$18,240.00	\$30,795.14	\$487,685.58
SUPERVISOR ESPECIALIZADO C	DIVISIÓN DE VINCULACIÓN CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS	113	15	1	\$16,309.63	\$195,715.56	\$0.00	\$2,751.61	\$27,516.05	\$22,783.29	\$5,943.47	\$3,962.31	\$11,886.93	\$14,264.32	\$287,223.54	\$0.00	\$8,254.82	\$18,240.00	\$26,494.82	\$313,718.35
SUPERVISOR MULTIFUNCIONAL	DIVISIÓN DE VINCULACIÓN CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS	113	15	7	\$116,361.77	\$1,396,341.24	\$51,528.10	\$16,826.12	\$168,261.15	\$139,320.23	\$36,344.41	\$24,229.61	\$72,688.82	\$87,226.58	\$1,807,905.28	\$0.00	\$50,478.35	\$109,440.00	\$159,918.35	\$1,967,823.63
ABOGADO B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$16,559.32	\$198,711.84	\$0.00	\$2,793.22	\$27,932.20	\$23,127.86	\$6,033.36	\$4,022.24	\$12,066.71	\$14,480.05	\$291,567.48	\$0.00	\$8,379.66	\$18,240.00	\$26,619.66	\$318,187.14
ADMIN. ESPECIALIZADO/A UDITOR A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$70,393.84	\$844,726.08	\$0.00	\$11,732.31	\$117,323.07	\$97,143.50	\$25,341.78	\$16,894.52	\$50,683.56	\$60,820.28	\$1,224,665.10	\$0.00	\$35,196.92	\$29,280.00	\$64,476.92	\$1,289,142.02

ADMINISTRADOR A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$20,258.22	\$243,098.64	\$17,176.03	\$3,409.70	\$34,097.03	\$28,232.34	\$7,364.96	\$4,909.97	\$14,729.92	\$17,675.90	\$373,094.50	\$0.00	\$10,229.11	\$18,240.00	\$28,469.11	\$401,563.61
ADMINISTRADOR B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	3	\$58,907.31	\$706,887.72	\$48,665.42	\$9,917.89	\$99,178.85	\$82,120.09	\$21,422.63	\$14,281.75	\$42,845.26	\$51,414.32	\$1,083,933.93	\$0.00	\$29,753.66	\$54,720.00	\$84,473.66	\$1,168,407.59
ANALISTA A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	5	\$87,004.06	\$1,044,048.72	\$68,704.13	\$12,017.56	\$120,175.60	\$99,505.40	\$25,957.93	\$17,305.29	\$51,915.86	\$62,299.03	\$1,323,145.11	\$0.00	\$36,052.68	\$85,200.00	\$121,252.68	\$1,444,397.79
ANALISTA AA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	4	\$80,473.00	\$965,676.00	\$68,704.13	\$13,878.83	\$138,788.33	\$114,916.74	\$29,978.28	\$19,985.52	\$59,956.56	\$71,947.87	\$1,517,432.27	\$0.00	\$41,636.50	\$80,160.00	\$121,796.50	\$1,639,228.77
ANALISTA B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$17,506.50	\$210,078.00	\$17,176.03	\$3,034.42	\$30,344.17	\$25,124.97	\$6,554.34	\$4,369.56	\$13,108.68	\$15,730.42	\$333,920.58	\$0.00	\$9,103.25	\$20,040.00	\$29,143.25	\$363,063.83
ANALISTA C	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	3	\$43,274.58	\$519,294.96	\$28,626.72	\$7,562.43	\$75,624.30	\$62,616.92	\$16,334.85	\$10,889.90	\$32,669.70	\$39,203.64	\$818,023.41	\$0.00	\$22,687.29	\$68,760.00	\$91,447.29	\$909,470.70
ARCHIVISTA LOCALIZADOR	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$15,001.50	\$180,018.00	\$0.00	\$2,616.92	\$26,169.17	\$21,668.07	\$5,652.54	\$3,768.36	\$11,305.08	\$13,566.10	\$273,164.23	\$0.00	\$7,850.75	\$25,080.00	\$32,930.75	\$306,094.98
ASISTENTE A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$21,381.43	\$256,577.16	\$0.00	\$3,596.91	\$35,969.05	\$29,782.37	\$7,769.31	\$5,179.54	\$15,538.63	\$18,646.36	\$375,459.33	\$0.00	\$10,790.72	\$18,240.00	\$29,030.72	\$404,490.05

ASISTENTE B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$15,804.32	\$189,651.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASISTENTE C	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$41,988.98	\$503,867.76	\$11,450.69	\$7,064.83	\$70,648.30	\$58,496.79	\$15,260.03	\$10,173.36	\$30,520.07	\$36,624.08	\$748,905.90	\$0.00	\$21,194.49	\$46,560.00	\$67,754.49	\$816,660.39
ASISTENTE DE DIRECTOR	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	3	\$41,676.22	\$500,114.64	\$0.00	\$4,324.99	\$43,249.93	\$35,810.94	\$9,341.99	\$6,227.99	\$18,683.97	\$22,420.77	\$451,460.10	\$0.00	\$12,974.98	\$38,880.00	\$51,854.98	\$503,315.08
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	41	\$701,685.32	\$8,420,223.84	\$521,006.30	\$118,485.21	\$1,184,852.10	\$981,057.54	\$255,928.05	\$170,618.70	\$511,856.11	\$614,227.33	\$12,888,966.46	\$0.00	\$355,455.63	\$821,760.00	\$1,177,215.63	\$14,066,182.09
AUXILIAR ADMINISTRATIVO AA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$15,146.40	\$181,756.80	\$0.00	\$2,641.07	\$26,410.67	\$21,868.03	\$5,704.70	\$3,803.14	\$11,409.41	\$13,691.29	\$275,685.10	\$0.00	\$7,923.20	\$20,040.00	\$27,963.20	\$303,648.30
AUXILIAR ADMINISTRATIVO B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	4	\$63,056.24	\$756,674.88	\$42,940.08	\$10,976.04	\$109,760.40	\$90,881.61	\$23,708.25	\$15,805.50	\$47,416.49	\$56,899.79	\$1,188,663.04	\$0.00	\$32,928.12	\$80,160.00	\$113,088.12	\$1,301,751.16
AUXILIAR ADMINISTRATIVO C	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$14,855.50	\$178,266.00	\$0.00	\$2,592.58	\$25,925.83	\$21,466.59	\$5,599.98	\$3,733.32	\$11,199.96	\$13,439.95	\$270,624.22	\$0.00	\$7,777.75	\$25,080.00	\$32,857.75	\$303,481.97
AUXILIAR DE INTENDENCIA A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	22	\$322,288.30	\$3,867,459.60	\$220,425.74	\$53,630.39	\$536,303.93	\$444,059.66	\$115,841.65	\$77,227.77	\$231,683.30	\$278,019.96	\$5,818,580.72	\$0.00	\$160,891.18	\$446,760.00	\$607,651.18	\$6,426,231.90

AUXILIAR OPERATIVO A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$15,096.00	\$181,152.00	\$0.00	\$2,632.67	\$26,326.67	\$21,798.48	\$5,686.56	\$3,791.04	\$11,373.12	\$13,647.74	\$274,808.28	\$0.00	\$7,898.00	\$20,040.00	\$27,938.00	\$302,746.28
AUXILIAR TECNICO A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	3	\$53,729.58	\$644,754.96	\$40,077.41	\$9,304.93	\$93,049.30	\$77,044.82	\$20,098.65	\$13,399.10	\$40,197.30	\$48,236.76	\$1,011,363.22	\$0.00	\$27,914.79	\$60,660.00	\$88,574.79	\$1,099,938.01
AUXILIAR TECNICO B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	9	\$136,204.78	\$1,634,457.36	\$40,077.41	\$23,750.80	\$237,507.97	\$196,656.60	\$51,301.72	\$34,201.15	\$102,603.44	\$123,124.13	\$2,519,280.57	\$0.00	\$71,252.39	\$194,040.00	\$265,292.39	\$2,784,572.96
CHOFER A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$15,505.50	\$186,066.00	\$8,588.02	\$2,700.92	\$27,009.17	\$22,363.59	\$5,833.98	\$3,889.32	\$11,667.96	\$14,001.55	\$290,520.50	\$0.00	\$8,102.75	\$30,120.00	\$38,222.75	\$328,743.25
DIRECTOR A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
INSTRUCTOR A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	7	\$124,987.74	\$1,499,852.88	\$91,605.50	\$15,964.33	\$159,643.33	\$132,184.68	\$34,482.96	\$22,988.64	\$68,965.92	\$82,759.10	\$1,758,026.47	\$0.00	\$47,893.00	\$100,200.00	\$148,093.00	\$1,906,119.47
INSTRUCTOR AA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	5	\$92,148.58	\$1,105,782.96	\$103,056.19	\$15,941.43	\$159,414.30	\$131,995.04	\$34,433.49	\$22,955.66	\$68,866.98	\$82,640.37	\$1,767,086.42	\$0.00	\$47,824.29	\$100,200.00	\$148,024.29	\$1,915,110.71
JEFE DE AREA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$24,915.29	\$298,983.48	\$14,313.36	\$4,185.88	\$41,858.82	\$34,659.10	\$9,041.50	\$6,027.67	\$18,083.01	\$21,699.61	\$451,252.43	\$0.00	\$12,557.65	\$18,240.00	\$30,797.65	\$482,050.08

JEFE DE DEPARTAMENTO	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	5	\$124,818.78	\$1,497,825.36	\$65,841.46	\$20,836.46	\$208,364.63	\$172,525.92	\$45,006.76	\$30,004.51	\$90,013.52	\$108,016.23	\$2,240,834.84	\$0.00	\$62,509.39	\$91,200.00	\$153,709.39	\$2,394,544.23
JEFE DE OFICINA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$34,481.78	\$413,781.36	\$11,450.69	\$5,813.63	\$58,136.30	\$48,136.86	\$12,557.44	\$8,371.63	\$25,114.88	\$30,137.86	\$618,300.64	\$0.00	\$17,440.89	\$36,480.00	\$53,920.89	\$672,221.53
JEFE DE OFICINA A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	13	\$227,193.75	\$2,726,325.00	\$117,369.55	\$26,709.02	\$267,090.18	\$221,150.67	\$57,691.48	\$38,460.99	\$115,382.96	\$138,459.55	\$2,905,363.72	\$0.00	\$80,127.06	\$164,160.00	\$244,287.06	\$3,149,650.78
JEFE DE PISO	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$17,167.62	\$206,011.44	\$20,038.70	\$2,894.60	\$28,946.03	\$23,967.32	\$6,252.34	\$4,168.23	\$12,504.69	\$15,005.62	\$322,188.98	\$0.00	\$8,683.81	\$18,240.00	\$26,923.81	\$349,112.79
JEFE DE SECCION A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$40,222.00	\$482,664.00	\$8,588.02	\$6,770.33	\$67,703.33	\$56,058.36	\$14,623.92	\$9,749.28	\$29,247.84	\$35,097.41	\$715,302.49	\$0.00	\$20,311.00	\$36,480.00	\$56,791.00	\$772,093.49
JEFE DE SECCION B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	3	\$55,781.49	\$669,377.88	\$37,214.74	\$9,396.92	\$93,969.15	\$77,806.46	\$20,297.34	\$13,531.56	\$40,594.67	\$48,713.61	\$1,018,102.31	\$0.00	\$28,190.75	\$54,720.00	\$82,910.75	\$1,101,013.06
JEFE SECCION	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$44,368.42	\$532,421.04	\$25,764.05	\$7,461.40	\$74,614.03	\$61,780.42	\$16,116.63	\$10,744.42	\$32,233.26	\$38,679.91	\$804,615.17	\$0.00	\$22,384.21	\$36,480.00	\$58,864.21	\$863,479.38
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87

JEFE UNIDAD DEPTAL. B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	6	\$179,522.16	\$2,154,265.92	\$0.00	\$29,920.36	\$299,203.60	\$247,740.58	\$64,627.98	\$43,085.32	\$129,255.96	\$155,107.15	\$3,123,206.86	\$0.00	\$0.00	\$0.00	\$0.00	\$3,123,206.86
JEFE UNIDAD DEPTAL. C	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	4	\$82,754.08	\$993,048.96	\$0.00	\$13,792.35	\$137,923.47	\$114,200.63	\$29,791.47	\$19,860.98	\$59,582.94	\$71,499.53	\$1,439,700.31	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,700.31
PROYECTISTA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	4	\$98,999.80	\$1,187,997.60	\$71,566.80	\$16,799.97	\$167,999.67	\$139,103.72	\$36,287.93	\$24,191.95	\$72,575.86	\$87,091.03	\$1,825,214.52	\$0.00	\$50,399.90	\$80,160.00	\$130,559.90	\$1,955,774.42
PSICOLOGO	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	7	\$136,093.02	\$1,633,116.24	\$103,056.19	\$23,498.84	\$234,988.37	\$194,570.37	\$50,757.49	\$33,838.32	\$101,514.97	\$121,817.97	\$2,555,958.76	\$0.00	\$70,496.51	\$140,280.00	\$210,776.51	\$2,766,735.27
SECRETARIA A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	9	\$142,083.94	\$1,705,007.28	\$108,781.54	\$24,730.66	\$247,306.57	\$204,769.84	\$53,418.22	\$35,612.15	\$106,836.44	\$128,203.72	\$2,690,266.40	\$0.00	\$74,191.97	\$180,360.00	\$254,551.97	\$2,944,818.37
SECRETARIA B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	5	\$76,018.96	\$912,227.52	\$17,176.03	\$13,253.16	\$132,531.60	\$109,736.16	\$28,626.83	\$19,084.55	\$57,253.65	\$68,704.38	\$1,400,593.89	\$0.00	\$39,759.48	\$100,200.00	\$139,959.48	\$1,540,553.37
SOPORTE TECNICO A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	3	\$76,221.36	\$914,656.32	\$17,176.03	\$12,703.56	\$127,035.60	\$105,185.48	\$27,439.69	\$18,293.13	\$54,879.38	\$65,855.26	\$1,343,224.44	\$0.00	\$38,110.68	\$54,720.00	\$92,830.68	\$1,436,055.12
SOPORTE TECNICO ESPECIALIZADO C	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$32,839.38	\$394,072.56	\$0.00	\$5,473.23	\$54,732.30	\$45,318.34	\$11,822.18	\$7,881.45	\$23,644.35	\$28,373.22	\$571,317.64	\$0.00	\$0.00	\$0.00	\$0.00	\$571,317.64

SUPERVISOR A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	10	\$160,063.95	\$1,920,767.40	\$123,094.90	\$24,191.86	\$241,918.60	\$200,308.60	\$52,254.42	\$34,836.28	\$104,508.84	\$125,410.60	\$2,648,338.01	\$0.00	\$72,575.58	\$164,160.00	\$236,735.58	\$2,885,073.59
SUPERVISOR ANALISTA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$15,759.00	\$189,108.00	\$14,313.36	\$2,659.83	\$26,598.33	\$22,023.42	\$5,745.24	\$3,830.16	\$11,490.48	\$13,788.58	\$291,957.40	\$0.00	\$7,979.50	\$18,240.00	\$26,219.50	\$318,176.90
SUPERVISOR B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$18,248.44	\$218,981.28	\$17,176.03	\$3,074.74	\$30,747.40	\$25,458.85	\$6,641.44	\$4,427.63	\$13,282.88	\$15,939.45	\$338,129.69	\$0.00	\$9,224.22	\$18,240.00	\$27,464.22	\$365,593.91
SUPERVISOR C	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$40,269.13	\$483,229.56	\$11,450.69	\$4,201.51	\$42,015.07	\$34,788.48	\$9,075.25	\$6,050.17	\$18,150.51	\$21,780.61	\$450,020.76	\$0.00	\$12,604.52	\$18,240.00	\$30,844.52	\$480,865.28
SUPERVISOR ESPECIALIZADO B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$17,416.00	\$208,992.00	\$0.00	\$2,936.00	\$29,360.00	\$24,310.08	\$6,341.76	\$4,227.84	\$12,683.52	\$15,220.22	\$306,471.42	\$0.00	\$8,808.00	\$23,280.00	\$32,088.00	\$338,559.42
SUPERVISOR MULTIFUNCIONAL	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	71	\$1,171,236.53	\$14,054,838.36	\$735,706.70	\$172,174.40	\$1,721,743.98	\$1,425,604.02	\$371,896.70	\$247,931.13	\$743,793.40	\$892,552.08	\$18,707,959.10	\$0.00	\$516,523.20	\$1,156,080.00	\$1,672,603.20	\$20,380,562.29
TECNICO A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	6	\$106,260.08	\$1,275,120.96	\$114,506.88	\$18,410.01	\$184,100.13	\$152,434.91	\$39,765.63	\$26,510.42	\$79,531.26	\$95,437.51	\$2,036,217.71	\$0.00	\$55,230.04	\$120,240.00	\$175,470.04	\$2,211,687.75
TECNICO C	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	5	\$86,571.22	\$1,038,854.64	\$68,704.13	\$11,888.36	\$118,883.57	\$98,435.59	\$25,678.85	\$17,119.23	\$51,357.70	\$61,629.24	\$1,309,658.35	\$0.00	\$35,665.07	\$80,160.00	\$115,825.07	\$1,425,483.42

TECNICO ELECTRICISTA ESP.	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$35,620.00	\$427,440.00	\$40,077.41	\$6,170.00	\$61,700.00	\$51,087.60	\$13,327.20	\$8,884.80	\$26,654.40	\$31,985.28	\$684,126.69	\$0.00	\$18,510.00	\$40,080.00	\$58,590.00	\$742,716.69
TÉCNICO EN ENFERMERÍA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$19,789.91	\$237,478.92	\$17,176.03	\$3,414.99	\$34,149.85	\$28,276.08	\$7,376.37	\$4,917.58	\$14,752.74	\$17,703.28	\$373,645.83	\$0.00	\$10,244.96	\$20,040.00	\$30,284.96	\$403,930.78
TECNICO ESPECIALIZADO A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$19,523.34	\$234,280.08	\$11,450.69	\$3,370.56	\$33,705.57	\$27,908.21	\$7,280.40	\$4,853.60	\$14,560.80	\$17,472.97	\$363,282.88	\$0.00	\$10,111.67	\$25,080.00	\$35,191.67	\$398,474.55
TECNICO OPERATIVO ESPECIAL	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$16,518.50	\$198,222.00	\$17,176.03	\$2,869.75	\$28,697.50	\$23,761.53	\$6,198.66	\$4,132.44	\$12,397.32	\$14,876.78	\$316,732.02	\$0.00	\$8,609.25	\$20,040.00	\$28,649.25	\$345,381.27
TRABAJADOR SOCIAL A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	3	\$54,493.02	\$653,916.24	\$57,253.44	\$9,432.17	\$94,321.70	\$78,098.37	\$20,373.49	\$13,582.32	\$40,746.97	\$48,896.37	\$1,041,821.07	\$0.00	\$28,296.51	\$60,120.00	\$88,416.51	\$1,130,237.58
TRABAJADOR SOCIAL AA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$19,672.22	\$236,066.64	\$20,038.70	\$3,395.37	\$33,953.70	\$28,113.66	\$7,334.00	\$4,889.33	\$14,668.00	\$17,601.60	\$374,461.01	\$0.00	\$10,186.11	\$20,040.00	\$30,226.11	\$404,687.12
ANALISTA A	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	1	\$17,269.20	\$207,230.40	\$20,038.70	\$2,994.87	\$29,948.67	\$24,797.50	\$6,468.91	\$4,312.61	\$12,937.82	\$15,525.39	\$332,654.87	\$0.00	\$8,984.60	\$20,040.00	\$29,024.60	\$361,679.47
AUDITOR ESPECIALIZADO A	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	1	\$21,561.94	\$258,743.28	\$0.00	\$3,626.99	\$36,269.90	\$30,031.48	\$7,834.30	\$5,222.87	\$15,668.60	\$18,802.32	\$378,599.72	\$0.00	\$10,880.97	\$18,240.00	\$29,120.97	\$407,720.69
AUDITOR ESPECIALIZADO C	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	1	\$19,063.81	\$228,765.72	\$0.00	\$3,210.64	\$32,106.35	\$26,584.06	\$6,934.97	\$4,623.31	\$13,869.94	\$16,643.93	\$335,138.92	\$0.00	\$9,631.91	\$18,240.00	\$27,871.91	\$363,010.83

AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	3	\$48,907.22	\$586,886.64	\$37,214.74	\$8,501.20	\$85,012.03	\$70,389.96	\$18,362.60	\$12,241.73	\$36,725.20	\$44,070.24	\$924,604.34	\$0.00	\$25,503.61	\$60,120.00	\$85,623.61	\$1,010,227.95
CHOFER C	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	1	\$15,274.50	\$183,294.00	\$0.00	\$2,662.42	\$26,624.17	\$22,044.81	\$5,750.82	\$3,833.88	\$11,501.64	\$13,801.97	\$277,913.70	\$0.00	\$7,987.25	\$20,040.00	\$28,027.25	\$305,940.95
JEFE DE DEPARTAMENTO A	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	1	\$30,000.00	\$360,000.00	\$14,313.36	\$5,000.00	\$50,000.00	\$41,400.00	\$10,800.00	\$7,200.00	\$21,600.00	\$25,920.00	\$536,233.36	\$0.00	\$15,000.00	\$14,640.00	\$29,640.00	\$565,873.36
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
NOTIFICADOR	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	1	\$14,169.77	\$170,037.24	\$14,313.36	\$2,394.96	\$23,949.62	\$19,830.28	\$5,173.12	\$3,448.74	\$10,346.23	\$12,415.48	\$264,309.04	\$0.00	\$7,184.89	\$18,240.00	\$25,424.89	\$289,733.92
OFICIAL DE SERVICIOS C	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	1	\$10,000.00	\$120,000.00	\$0.00	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$8,812.80	\$177,452.80	\$0.00	\$5,100.00	\$18,240.00	\$23,340.00	\$200,792.80
SECRETARIA A	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	1	\$16,623.50	\$199,482.00	\$17,176.03	\$2,887.25	\$28,872.50	\$23,906.43	\$6,236.46	\$4,157.64	\$12,472.92	\$14,967.50	\$318,558.74	\$0.00	\$8,661.75	\$20,040.00	\$28,701.75	\$347,260.49
TECNICO A	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	1	\$18,167.00	\$218,004.00	\$11,450.69	\$3,144.50	\$31,445.00	\$26,036.46	\$6,792.12	\$4,528.08	\$13,584.24	\$16,301.09	\$339,686.18	\$0.00	\$9,433.50	\$20,040.00	\$29,473.50	\$369,159.68
ANALISTA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	1	\$14,529.42	\$174,353.04	\$0.00	\$2,454.90	\$24,549.03	\$20,326.60	\$5,302.59	\$3,535.06	\$10,605.18	\$12,726.22	\$256,252.63	\$0.00	\$7,364.71	\$18,240.00	\$25,604.71	\$281,857.34

ANALISTA AA	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	5	\$118,301.70	\$1,419,620.40	\$71,566.80	\$16,240.23	\$162,402.27	\$134,469.08	\$35,078.89	\$23,385.93	\$70,157.78	\$84,189.34	\$1,766,786.62	\$0.00	\$48,720.68	\$80,160.00	\$128,880.68	\$1,895,667.30
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	1	\$16,144.94	\$193,739.28		\$2,690.82	\$26,908.23	\$22,280.02	\$5,812.18	\$3,874.79	\$11,624.36	\$13,949.23	\$280,878.90	\$0.00	\$0.00	\$0.00	\$0.00	\$280,878.90
AUXILIAR TECNICO B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	1	\$11,624.49	\$139,493.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHOFER A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	1	\$17,005.50	\$204,066.00	\$0.00	\$2,662.42	\$26,624.17	\$22,044.81	\$5,750.82	\$3,833.88	\$11,501.64	\$13,801.97	\$277,913.70	\$0.00	\$7,987.25	\$20,040.00	\$28,027.25	\$305,940.95
CHOFER B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	1	\$15,274.50	\$183,294.00	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87

DIRECTOR C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPERVISOR CONTROL CALIDAD	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	1	\$13,708.38	\$164,500.56	\$17,176.03	\$3,360.34	\$33,603.37	\$27,823.59	\$7,258.33	\$4,838.88	\$14,516.65	\$17,419.99	\$367,941.41	\$0.00	\$10,081.01	\$20,040.00	\$30,121.01	\$398,062.42
TECNICO B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	1	\$19,462.02	\$233,544.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TECNICO C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	113	15	2	\$30,695.13	\$368,341.56	\$8,588.02	\$5,265.86	\$52,658.55	\$43,601.28	\$11,374.25	\$7,582.83	\$22,748.49	\$27,298.19	\$558,259.02	\$0.00	\$15,797.57	\$38,280.00	\$54,077.57	\$612,336.59
ANALISTA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	5	\$92,925.10	\$1,115,101.20	\$54,390.77	\$12,303.97	\$123,039.70	\$101,876.87	\$26,576.58	\$17,717.72	\$53,153.15	\$63,783.78	\$1,338,728.37	\$0.00	\$36,911.91	\$90,240.00	\$127,151.91	\$1,465,880.28
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	2	\$32,344.98	\$388,139.76	\$28,626.72	\$5,624.16	\$56,241.63	\$46,568.07	\$12,148.19	\$8,098.80	\$24,296.39	\$29,155.66	\$615,699.39	\$0.00	\$16,872.49	\$40,080.00	\$56,952.49	\$672,651.88

AUXILIAR ADMINISTRATIVO B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$14,186.38	\$170,236.56	\$0.00	\$2,481.06	\$24,810.63	\$20,543.20	\$5,359.10	\$3,572.73	\$10,718.19	\$12,861.83	\$258,983.31	\$0.00	\$7,443.19	\$25,080.00	\$32,523.19	\$291,506.50
AUXILIAR ADMINISTRATIVO C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$14,547.36	\$174,568.32	\$8,588.02	\$2,541.23	\$25,412.27	\$21,041.36	\$5,489.05	\$3,659.37	\$10,978.10	\$13,173.72	\$273,851.42	\$0.00	\$7,623.68	\$25,080.00	\$32,703.68	\$306,555.10
AUXILIAR DE INTENDENCIA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	7	\$104,802.00	\$1,257,624.00	\$91,605.50	\$15,686.00	\$156,860.00	\$129,880.08	\$33,881.76	\$22,587.84	\$67,763.52	\$81,316.22	\$1,728,972.93	\$0.00	\$47,058.00	\$125,280.00	\$172,338.00	\$1,901,310.93
AUXILIAR OPERATIVO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$16,829.30	\$201,951.60	\$14,313.36	\$2,921.55	\$29,215.50	\$24,190.43	\$6,310.55	\$4,207.03	\$12,621.10	\$15,145.32	\$319,276.44	\$0.00	\$8,764.65	\$20,040.00	\$28,804.65	\$348,081.09
AUXILIAR TECNICO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$17,028.76	\$204,345.12	\$20,038.70	\$2,954.79	\$29,547.93	\$24,465.69	\$6,382.35	\$4,254.90	\$12,764.71	\$15,317.65	\$328,471.85	\$0.00	\$8,864.38	\$20,040.00	\$28,904.38	\$357,376.23
CHOFER A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$15,505.50	\$186,066.00	\$0.00	\$2,700.92	\$27,009.17	\$22,363.59	\$5,833.98	\$3,889.32	\$11,667.96	\$14,001.55	\$281,932.49	\$0.00	\$8,102.75	\$20,040.00	\$28,142.75	\$310,075.24
CHOFER ESPECIALIZADO	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$17,953.14	\$215,437.68	\$20,038.70	\$3,108.86	\$31,088.57	\$25,741.33	\$6,715.13	\$4,476.75	\$13,430.26	\$16,116.31	\$344,553.60	\$0.00	\$9,326.57	\$20,040.00	\$29,366.57	\$373,920.17
JEFE DE DEPARTAMENTO	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$18,174.26	\$218,091.12	\$11,450.69	\$3,062.38	\$30,623.77	\$25,356.48	\$6,614.73	\$4,409.82	\$13,229.47	\$15,875.36	\$331,113.81	\$0.00	\$9,187.13	\$18,240.00	\$27,427.13	\$358,540.94

JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTISTA	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	2	\$51,689.42	\$620,273.04	\$42,940.08	\$8,764.90	\$87,649.03	\$72,573.40	\$18,932.19	\$12,621.46	\$37,864.38	\$45,437.26	\$957,855.75	\$0.00	\$26,294.71	\$40,080.00	\$66,374.71	\$1,024,230.46
SECRETARIA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	2	\$34,168.08	\$410,016.96	\$37,214.74	\$5,928.01	\$59,280.13	\$49,083.95	\$12,804.51	\$8,536.34	\$25,609.02	\$30,730.82	\$656,004.48	\$0.00	\$17,784.04	\$40,080.00	\$57,864.04	\$713,868.52
SOPORTE TECNICO ESPECIALIZADO C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$32,839.38	\$394,072.56	\$0.00	\$5,473.23	\$54,732.30	\$45,318.34	\$11,822.18	\$7,881.45	\$23,644.35	\$28,373.22	\$571,317.64	\$0.00	\$0.00	\$0.00	\$0.00	\$571,317.64
TECNICO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	4	\$78,388.28	\$940,659.36	\$62,978.78	\$13,531.38	\$135,313.80	\$112,039.83	\$29,227.78	\$19,485.19	\$58,455.56	\$70,146.67	\$1,475,438.35	\$0.00	\$40,594.14	\$80,160.00	\$120,754.14	\$1,596,192.49
TECNICO B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	2	\$31,658.84	\$379,906.08	\$22,901.38	\$5,509.81	\$55,098.07	\$45,621.20	\$11,901.18	\$7,934.12	\$23,802.36	\$28,562.84	\$598,037.04	\$0.00	\$16,529.42	\$40,080.00	\$56,609.42	\$654,646.46
TECNICO ELECTRICISTA ESP.	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$17,810.00	\$213,720.00	\$20,038.70	\$3,085.00	\$30,850.00	\$25,543.80	\$6,663.60	\$4,442.40	\$13,327.20	\$15,992.64	\$342,063.34	\$0.00	\$9,255.00	\$20,040.00	\$29,295.00	\$371,358.34

TRABAJADOR SOCIAL A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	4	\$72,657.36	\$871,888.32	\$74,429.47	\$12,576.23	\$125,762.27	\$104,131.16	\$27,164.65	\$18,109.77	\$54,329.30	\$65,195.16	\$1,387,186.32	\$0.00	\$37,728.68	\$80,160.00	\$117,888.68	\$1,505,075.00
ADMINISTRADOR AA	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMUNICACIÓN INSTITUCIONAL	113	15	1	\$19,476.54	\$233,718.48	\$20,038.70	\$3,362.76	\$33,627.57	\$27,843.63	\$7,263.55	\$4,842.37	\$14,527.11	\$17,432.53	\$371,056.70	\$0.00	\$10,088.27	\$20,040.00	\$30,128.27	\$401,184.97
ANALISTA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMUNICACIÓN INSTITUCIONAL	113	15	1	\$18,143.96	\$217,727.52	\$14,313.36	\$3,140.66	\$31,406.60	\$26,004.66	\$6,783.83	\$4,522.55	\$13,567.65	\$16,281.18	\$342,148.01	\$0.00	\$9,421.98	\$25,080.00	\$34,501.98	\$376,649.99
ANALISTA DE REDACCION	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMUNICACIÓN INSTITUCIONAL	113	15	1	\$21,215.54	\$254,586.48	\$11,450.69	\$3,652.59	\$36,525.90	\$30,243.45	\$7,889.59	\$5,259.73	\$15,779.19	\$18,935.03	\$392,722.64	\$0.00	\$10,957.77	\$20,040.00	\$30,997.77	\$423,720.41
AUXILIAR DE INTENDENCIA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMUNICACIÓN INSTITUCIONAL	113	15	1	\$14,886.00	\$178,632.00	\$14,313.36	\$2,597.67	\$25,976.67	\$21,508.68	\$5,610.96	\$3,740.64	\$11,221.92	\$13,466.30	\$285,468.20	\$0.00	\$7,793.00	\$20,040.00	\$27,833.00	\$313,301.20
ENCARGADO DE MONITOR	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMUNICACIÓN INSTITUCIONAL	113	15	1	\$18,144.82	\$217,737.84	\$22,901.38	\$3,140.80	\$31,408.03	\$26,005.85	\$6,784.14	\$4,522.76	\$13,568.27	\$16,281.92	\$350,750.99	\$0.00	\$9,422.41	\$20,040.00	\$29,462.41	\$380,213.40
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMUNICACIÓN INSTITUCIONAL	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
PROYECTISTA	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMUNICACIÓN INSTITUCIONAL	113	15	1	\$25,586.60	\$307,039.20	\$14,313.36	\$4,297.77	\$42,977.67	\$35,585.51	\$9,283.18	\$6,188.78	\$18,566.35	\$22,279.62	\$462,931.44	\$0.00	\$12,893.30	\$20,040.00	\$32,933.30	\$495,864.74

SECRETARIA DE DEPARTAMENTO	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMUNICACIÓN INSTITUCIONAL	113	15	1	\$16,127.90	\$193,534.80	\$0.00	\$2,804.65	\$28,046.50	\$23,222.50	\$6,058.04	\$4,038.70	\$12,116.09	\$14,539.31	\$292,760.59	\$0.00	\$8,413.95	\$20,040.00	\$28,453.95	\$321,214.54
TECNICO C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE COMUNICACIÓN INSTITUCIONAL	113	15	1	\$14,716.96	\$176,603.52	\$0.00	\$2,569.49	\$25,694.93	\$21,275.40	\$5,550.11	\$3,700.07	\$11,100.21	\$13,320.25	\$268,213.99	\$0.00	\$7,708.48	\$20,040.00	\$27,748.48	\$295,962.47
AUXILIAR ADMINISTRATIVO AA	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	1	\$18,217.30	\$218,607.60	\$0.00	\$3,152.88	\$31,528.83	\$26,105.87	\$6,810.23	\$4,540.15	\$13,620.46	\$16,344.55	\$329,110.57	\$0.00	\$9,458.65	\$25,080.00	\$34,538.65	\$363,649.22
AUXILIAR DE INTENDENCIA AA	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	1	\$14,982.80	\$179,793.60	\$0.00	\$2,613.80	\$26,138.00	\$21,642.26	\$5,645.81	\$3,763.87	\$11,291.62	\$13,549.94	\$272,838.90	\$0.00	\$7,841.40	\$20,040.00	\$27,881.40	\$300,720.30
CHOFER AA	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	1	\$17,225.52	\$206,706.24	\$0.00	\$2,987.59	\$29,875.87	\$24,737.22	\$6,453.19	\$4,302.12	\$12,906.37	\$15,487.65	\$311,856.25	\$0.00	\$8,962.76	\$20,040.00	\$29,002.76	\$340,859.01
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08

ASISTENTE C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$20,457.33	\$245,487.96	\$0.00	\$3,442.89	\$34,428.88	\$28,507.12	\$7,436.64	\$4,957.76	\$14,873.28	\$17,847.93	\$359,382.46	\$0.00	\$10,328.67	\$18,240.00	\$28,568.67	\$387,951.12
AUXILIAR DE INTENDENCIA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$11,800.00	\$141,600.00	\$0.00	\$2,083.33	\$20,833.33	\$17,250.00	\$4,500.00	\$3,000.00	\$9,000.00	\$10,800.00	\$217,466.67	\$0.00	\$6,250.00	\$23,640.00	\$29,890.00	\$247,356.67
AUXILIAR TEC OPERATIVO	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$15,719.79	\$188,637.48	\$14,313.36	\$2,653.30	\$26,532.98	\$21,969.31	\$5,731.12	\$3,820.75	\$11,462.25	\$13,754.70	\$291,275.25	\$0.00	\$7,959.90	\$18,240.00	\$26,199.90	\$317,475.15
JEFE DE DEPARTAMENTO	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$25,154.86	\$301,858.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DE OFICINA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$16,281.77	\$195,381.24	\$20,038.70	\$2,746.96	\$27,469.62	\$22,744.84	\$5,933.44	\$3,955.62	\$11,866.87	\$14,240.25	\$306,777.55	\$0.00	\$8,240.89	\$18,240.00	\$26,480.89	\$333,258.44
JEFE SECCION	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$21,272.88	\$255,274.56	\$17,176.03	\$3,578.81	\$35,788.13	\$29,632.57	\$7,730.24	\$5,153.49	\$15,460.47	\$18,552.57	\$390,746.88	\$0.00	\$10,736.44	\$18,240.00	\$28,976.44	\$419,723.32
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
JEFE UNIDAD DEPTAL. B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	3	\$89,761.08	\$1,077,132.96	\$0.00	\$14,960.18	\$149,601.80	\$123,870.29	\$32,313.99	\$21,542.66	\$64,627.98	\$77,553.57	\$1,561,603.43	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,603.43

JEFE UNIDAD DEPTAL. C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	3	\$62,065.56	\$744,786.72	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
SOPORTE TECNICO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$25,319.51	\$303,834.12	\$0.00	\$4,219.92	\$42,199.18	\$34,940.92	\$9,115.02	\$6,076.68	\$18,230.05	\$21,876.06	\$440,491.96	\$0.00	\$12,659.76	\$18,240.00	\$30,899.76	\$471,391.71
SUPERVISOR B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$13,848.96	\$166,187.52	\$14,313.36	\$2,341.49	\$23,414.93	\$19,387.56	\$5,057.63	\$3,371.75	\$10,115.25	\$12,138.30	\$258,727.80	\$0.00	\$7,024.48	\$18,240.00	\$25,264.48	\$283,992.28
SUPERVISOR ESPECIALIZADO C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$15,195.68	\$182,348.16	\$0.00	\$2,565.95	\$25,659.47	\$21,246.04	\$5,542.44	\$3,694.96	\$11,084.89	\$13,301.87	\$267,843.78	\$0.00	\$7,697.84	\$18,240.00	\$25,937.84	\$293,781.62
TECNICO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	2	\$38,394.72	\$460,736.64	\$17,176.03	\$6,549.12	\$65,491.20	\$54,226.71	\$14,146.10	\$9,430.73	\$28,292.20	\$33,950.64	\$700,799.37	\$0.00	\$19,647.36	\$38,280.00	\$57,927.36	\$758,726.73
TECNICO B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$16,180.29	\$194,163.48	\$0.00	\$2,730.05	\$27,300.48	\$22,604.80	\$5,896.90	\$3,931.27	\$11,793.81	\$14,152.57	\$284,973.37	\$0.00	\$8,190.15	\$18,240.00	\$26,430.15	\$311,403.51
ASISTENTE C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	1	\$18,650.14	\$223,801.68	\$0.00	\$3,141.69	\$31,416.90	\$26,013.19	\$6,786.05	\$4,524.03	\$13,572.10	\$16,286.52	\$327,942.17	\$0.00	\$9,425.07	\$18,240.00	\$27,665.07	\$355,607.24
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87

JEFE UNIDAD DEPTAL. C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ANALISTA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	3	\$52,715.44	\$632,585.28	\$40,077.41	\$6,005.46	\$60,054.57	\$49,725.18	\$12,971.79	\$8,647.86	\$25,943.57	\$31,132.29	\$666,951.00	\$0.00	\$18,016.37	\$40,080.00	\$58,096.37	\$725,047.37
ANALISTA AA	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$19,021.62	\$228,259.44	\$20,038.70	\$3,286.94	\$32,869.37	\$27,215.84	\$7,099.78	\$4,733.19	\$14,199.57	\$17,039.48	\$363,142.30	\$0.00	\$9,860.81	\$20,040.00	\$29,900.81	\$393,043.11
ANALISTA B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$17,148.50	\$205,782.00	\$20,038.70	\$2,974.75	\$29,747.50	\$24,630.93	\$6,425.46	\$4,283.64	\$12,850.92	\$15,421.10	\$330,555.01	\$0.00	\$8,924.25	\$20,040.00	\$28,964.25	\$359,519.26
AUX. DE MTTO. DE AREAS VERDES	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$14,970.00	\$179,640.00	\$0.00	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$13,538.88	\$272,616.21	\$0.00	\$7,835.00	\$20,040.00	\$27,875.00	\$300,491.21
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	4	\$60,591.30	\$727,095.60	\$0.00	\$7,817.18	\$78,171.83	\$64,726.28	\$16,885.12	\$11,256.74	\$33,770.23	\$40,524.28	\$815,988.87	\$0.00	\$23,451.55	\$60,120.00	\$83,571.55	\$899,560.42
AUXILIAR DE INTENDENCIA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	2	\$27,586.00	\$331,032.00	\$0.00	\$4,831.00	\$48,310.00	\$40,000.68	\$10,434.96	\$6,956.64	\$20,869.92	\$25,043.90	\$504,279.10	\$0.00	\$14,493.00	\$43,680.00	\$58,173.00	\$562,452.10
AUXILIAR OPERATIVO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$15,096.00	\$181,152.00	\$8,588.02	\$2,632.67	\$26,326.67	\$21,798.48	\$5,686.56	\$3,791.04	\$11,373.12	\$13,647.74	\$283,396.29	\$0.00	\$7,898.00	\$20,040.00	\$27,938.00	\$311,334.29

CHOFER B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$15,274.50	\$183,294.00	\$11,450.69	\$2,662.42	\$26,624.17	\$22,044.81	\$5,750.82	\$3,833.88	\$11,501.64	\$13,801.97	\$289,364.39	\$0.00	\$7,987.25	\$20,040.00	\$28,027.25	\$317,391.64
CHOFER ESPECIALIZADO	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$21,391.36	\$256,696.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COLABORADOR ESPECIALIZADO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$21,561.90	\$258,742.80	\$8,588.02	\$3,626.98	\$36,269.83	\$30,031.42	\$7,834.28	\$5,222.86	\$15,668.57	\$18,802.28	\$387,187.04	\$0.00	\$10,880.95	\$18,240.00	\$29,120.95	\$416,307.99
DIRECTOR C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
JEFE DE DEPARTAMENTO	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	2	\$43,498.34	\$521,980.08	\$34,352.06	\$7,316.39	\$73,163.90	\$60,579.71	\$15,803.40	\$10,535.60	\$31,606.80	\$37,928.17	\$798,066.12	\$0.00	\$21,949.17	\$36,480.00	\$58,429.17	\$856,495.29
JEFE DE OFICINA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$16,200.20	\$194,402.40	\$20,038.70	\$2,733.37	\$27,333.67	\$22,632.28	\$5,904.07	\$3,936.05	\$11,808.14	\$14,169.77	\$305,358.45	\$0.00	\$8,200.10	\$18,240.00	\$26,440.10	\$331,798.55
JEFE UNIDAD DEPTAL. B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
PROYECTISTA	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$26,123.50	\$313,482.00	\$17,176.03	\$4,387.25	\$43,872.50	\$36,326.43	\$9,476.46	\$6,317.64	\$18,952.92	\$22,743.50	\$475,134.74	\$0.00	\$13,161.75	\$20,040.00	\$33,201.75	\$508,336.49

PSICOLOGO	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$18,376.18	\$220,514.16	\$20,038.70	\$3,179.36	\$31,793.63	\$26,325.13	\$6,867.42	\$4,578.28	\$13,734.85	\$16,481.82	\$351,913.37	\$0.00	\$9,538.09	\$20,040.00	\$29,578.09	\$381,491.46
SECRETARIA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	2	\$32,241.78	\$386,901.36	\$8,588.02	\$5,606.96	\$56,069.63	\$46,425.66	\$12,111.04	\$8,074.03	\$24,222.08	\$29,066.50	\$593,865.28	\$0.00	\$16,820.89	\$40,080.00	\$56,900.89	\$650,766.17
SOPORTE TECNICO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$25,319.51	\$303,834.12	\$0.00	\$4,219.92	\$42,199.18	\$34,940.92	\$9,115.02	\$6,076.68	\$18,230.05	\$21,876.06	\$440,491.96	\$0.00	\$12,659.76	\$18,240.00	\$30,899.76	\$471,391.71
SUPERVISOR A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	3	\$59,098.82	\$709,185.84	\$54,390.77	\$9,949.80	\$99,498.03	\$82,384.37	\$21,491.58	\$14,327.72	\$42,983.15	\$51,579.78	\$1,092,991.04	\$0.00	\$29,849.41	\$54,720.00	\$84,569.41	\$1,177,560.45
SUPERVISOR B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$13,364.33	\$160,371.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPERVISOR ESPECIALIZADO B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$17,416.00	\$208,992.00	\$0.00	\$2,936.00	\$29,360.00	\$24,310.08	\$6,341.76	\$4,227.84	\$12,683.52	\$15,220.22	\$306,471.42	\$0.00	\$8,808.00	\$18,240.00	\$27,048.00	\$333,519.42
TECNICO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	2	\$32,203.76	\$386,445.12	\$40,077.41	\$5,600.63	\$56,006.27	\$46,373.19	\$12,097.35	\$8,064.90	\$24,194.71	\$29,033.65	\$624,693.22	\$0.00	\$16,801.88	\$40,080.00	\$56,881.88	\$681,575.10
TECNICO C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$15,066.60	\$180,799.20	\$0.00	\$2,627.77	\$26,277.67	\$21,757.91	\$5,675.98	\$3,783.98	\$11,351.95	\$13,622.34	\$274,296.80	\$0.00	\$7,883.30	\$20,040.00	\$27,923.30	\$302,220.10

DIRECTOR A	ENLACE ADMINISTRATIVO DE PRESIDENCIA MUNICIPAL	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
DIRECTOR C	ENLACE ADMINISTRATIVO DE PRESIDENCIA MUNICIPAL	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE PRESIDENCIA MUNICIPAL	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
ABOGADO A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	2	\$37,611.85	\$451,342.20	\$34,352.06	\$6,335.31	\$63,353.08	\$52,456.35	\$13,684.27	\$9,122.84	\$27,368.53	\$32,842.24	\$695,656.89	\$0.00	\$19,005.93	\$36,480.00	\$55,485.93	\$751,142.81
ANALISTA	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$22,512.60	\$270,151.20	\$17,176.03	\$3,868.77	\$38,687.67	\$32,033.39	\$8,356.54	\$5,571.02	\$16,713.07	\$20,055.69	\$421,013.37	\$0.00	\$11,606.30	\$20,040.00	\$31,646.30	\$452,659.67
ANALISTA A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$16,606.66	\$199,279.92	\$17,176.03	\$2,884.44	\$28,844.43	\$23,883.19	\$6,230.40	\$4,153.60	\$12,460.80	\$14,952.95	\$318,265.76	\$0.00	\$8,653.33	\$20,040.00	\$28,693.33	\$346,959.09
ANALISTA AA	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$18,478.92	\$221,747.04	\$11,450.69	\$3,196.49	\$31,964.87	\$26,466.91	\$6,904.41	\$4,602.94	\$13,808.82	\$16,570.59	\$345,112.75	\$0.00	\$9,589.46	\$20,040.00	\$29,629.46	\$374,742.21
ASESOR A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$32,755.18	\$393,062.16	\$14,313.36	\$5,459.20	\$54,591.97	\$45,202.15	\$11,791.86	\$7,861.24	\$23,583.73	\$28,300.48	\$584,166.14	\$0.00	\$16,377.59	\$14,640.00	\$31,017.59	\$615,183.73
ASISTENTE	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$12,824.13	\$153,889.56	\$14,313.36	\$2,170.69	\$21,706.88	\$17,973.30	\$4,688.69	\$3,125.79	\$9,377.37	\$11,252.85	\$240,898.49	\$0.00	\$6,512.07	\$18,240.00	\$24,752.07	\$265,650.56
ASISTENTE DE DIRECCION	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	2	\$45,291.86	\$543,502.32	\$28,626.72	\$7,615.31	\$76,153.10	\$63,054.77	\$16,449.07	\$10,966.05	\$32,898.14	\$39,477.77	\$823,543.24	\$0.00	\$22,845.93	\$36,480.00	\$59,325.93	\$882,869.17
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$15,323.22	\$183,878.64	\$0.00	\$2,670.54	\$26,705.37	\$22,112.04	\$5,768.36	\$3,845.57	\$11,536.72	\$13,844.06	\$278,761.30	\$0.00	\$8,011.61	\$20,040.00	\$28,051.61	\$306,812.91

AUXILIAR TECNICO C	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$11,218.00	\$134,616.00	\$0.00	\$1,986.33	\$19,863.33	\$16,446.84	\$4,290.48	\$2,860.32	\$8,580.96	\$10,297.15	\$207,341.42	\$0.00	\$5,959.00	\$23,640.00	\$29,599.00	\$236,940.42
CAPTURISTA	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$15,888.50	\$190,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECTOR C	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
JEFE DE DEPARTAMENTO B	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$26,304.98	\$315,659.76	\$17,176.03	\$4,384.16	\$43,841.63	\$36,300.87	\$9,469.79	\$6,313.20	\$18,939.59	\$22,727.50	\$474,812.54	\$0.00	\$13,152.49	\$18,240.00	\$31,392.49	\$506,205.03
JEFE DE DEPARTAMENTO C	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$25,209.64	\$302,515.68	\$14,313.36	\$4,201.61	\$42,016.07	\$34,789.30	\$9,075.47	\$6,050.31	\$18,150.94	\$21,781.13	\$452,893.87	\$0.00	\$12,604.82	\$18,240.00	\$30,844.82	\$483,738.69
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$41,574.18	\$498,890.16		\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
PROYECTISTA	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$25,473.50	\$305,682.00	\$17,176.03	\$4,278.92	\$42,789.17	\$35,429.43	\$9,242.46	\$6,161.64	\$18,484.92	\$22,181.90	\$463,826.47	\$0.00	\$12,836.75	\$20,040.00	\$32,876.75	\$496,703.22
SECRETARIA A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	20	\$418,137.72	\$5,017,652.64	\$260,503.15	\$64,565.02	\$645,650.17	\$534,598.34	\$139,460.44	\$92,973.62	\$278,920.87	\$334,705.05	\$7,000,057.85	\$0.00	\$193,695.05	\$360,720.00	\$554,415.05	\$7,554,472.90
SUPERVISOR A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$15,977.71	\$191,732.52	\$14,313.36	\$2,696.29	\$26,962.85	\$22,325.24	\$5,823.98	\$3,882.65	\$11,647.95	\$13,977.54	\$295,762.37	\$0.00	\$8,088.86	\$18,240.00	\$26,328.86	\$322,091.23
TECNICO A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$18,154.80	\$217,857.60	\$11,450.69	\$3,142.47	\$31,424.67	\$26,019.62	\$6,787.73	\$4,525.15	\$13,575.46	\$16,290.55	\$339,473.93	\$0.00	\$9,427.40	\$20,040.00	\$29,467.40	\$368,941.33
TECNICO C	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$15,627.90	\$187,534.80	\$8,588.02	\$2,721.32	\$27,213.17	\$22,532.50	\$5,878.04	\$3,918.70	\$11,756.09	\$14,107.31	\$292,649.93	\$0.00	\$8,163.95	\$20,040.00	\$28,203.95	\$320,853.88

ABOGADO A	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	4	\$75,127.04	\$901,524.48	\$37,214.74	\$9,642.26	\$96,422.55	\$79,837.87	\$20,827.27	\$13,884.85	\$41,654.54	\$49,985.45	\$1,043,711.88	\$0.00	\$28,926.77	\$61,560.00	\$90,486.77	\$1,134,198.65
ADMINISTRADOR A	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	2	\$40,516.44	\$486,197.28	\$0.00	\$3,409.70	\$34,097.03	\$28,232.34	\$7,364.96	\$4,909.97	\$14,729.92	\$17,675.90	\$355,918.47	\$0.00	\$10,229.11	\$18,240.00	\$28,469.11	\$384,387.58
ANALISTA AA	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	3	\$59,691.38	\$716,296.56	\$25,764.05	\$7,052.71	\$70,527.10	\$58,396.44	\$15,233.85	\$10,155.90	\$30,467.71	\$36,561.25	\$761,954.13	\$0.00	\$21,158.13	\$40,080.00	\$61,238.13	\$823,192.26
ANALISTA C	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	1	\$18,155.34	\$217,864.08	\$20,038.70	\$3,142.56	\$31,425.57	\$26,020.37	\$6,787.92	\$4,525.28	\$13,575.84	\$16,291.01	\$348,071.34	\$0.00	\$9,427.67	\$20,040.00	\$29,467.67	\$377,539.01
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	1	\$16,134.70	\$193,616.40	\$0.00	\$2,805.78	\$28,057.83	\$23,231.89	\$6,060.49	\$4,040.33	\$12,120.98	\$14,545.18	\$292,878.89	\$0.00	\$8,417.35	\$20,040.00	\$28,457.35	\$321,336.24
AUXILIAR ADMINISTRATIVO B	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	1	\$12,214.15	\$146,569.80	\$0.00	\$2,069.03	\$20,690.25	\$17,131.53	\$4,469.09	\$2,979.40	\$8,938.19	\$10,725.83	\$215,973.11	\$0.00	\$6,207.08	\$18,240.00	\$24,447.08	\$240,420.18
AUXILIAR DE SERVICIOS A	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	1	\$10,000.00	\$120,000.00	\$0.00	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$8,812.80	\$177,452.80	\$0.00	\$5,100.00	\$18,240.00	\$23,340.00	\$200,792.80
AUXILIAR OPERATIVO B	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	1	\$11,880.00	\$142,560.00	\$0.00	\$2,096.67	\$20,966.67	\$17,360.40	\$4,528.80	\$3,019.20	\$9,057.60	\$10,869.12	\$218,858.45	\$0.00	\$6,290.00	\$23,640.00	\$29,930.00	\$248,788.45
AUXILIAR TECNICO A	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	1	\$13,800.29	\$165,603.48	\$14,313.36	\$2,333.38	\$23,333.82	\$19,320.40	\$5,040.10	\$3,360.07	\$10,080.21	\$12,096.25	\$257,881.07	\$0.00	\$7,000.15	\$18,240.00	\$25,240.15	\$283,121.22
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE UNIDAD DEPTAL. C	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	3	\$62,065.56	\$744,786.72	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
SECRETARIA A	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	4	\$70,961.92	\$851,543.04	\$31,489.39	\$12,293.65	\$122,936.53	\$101,791.45	\$26,554.29	\$17,702.86	\$53,108.58	\$63,730.30	\$1,314,750.10	\$0.00	\$36,880.96	\$80,160.00	\$117,040.96	\$1,431,791.06
SUPERVISOR A	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	1	\$13,567.14	\$162,805.68	\$14,313.36	\$2,294.52	\$22,945.23	\$18,998.65	\$4,956.17	\$3,304.11	\$9,912.34	\$11,894.81	\$253,824.88	\$0.00	\$6,883.57	\$18,240.00	\$25,123.57	\$278,948.45

SUPERVISOR ESPECIALIZADO A	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	1	\$19,160.43	\$229,925.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TECNICO A	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	2	\$36,140.84	\$433,690.08	\$11,450.69	\$3,224.57	\$32,245.73	\$26,699.47	\$6,965.08	\$4,643.39	\$13,930.16	\$16,716.19	\$348,044.55	\$0.00	\$9,673.72	\$20,040.00	\$29,713.72	\$377,758.27
DIRECTOR A	ENLACE CON EL AYUNTAMIENTO	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$58,358.62	\$1,175,097.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,175,097.66
AUDITOR ESPECIALIZADO C	ENLACE JURIDICO DE CONTRALORIA CIUDADANA	113	15	1	\$19,063.81	\$228,765.72	\$0.00	\$3,210.64	\$32,106.35	\$26,584.06	\$6,934.97	\$4,623.31	\$13,869.94	\$16,643.93	\$335,138.92	\$0.00	\$9,631.91	\$18,240.00	\$27,871.91	\$363,010.83
JEFE UNIDAD DEPTAL. B	ENLACE JURIDICO DE CONTRALORIA CIUDADANA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
SUPERVISOR A	ENLACE JURIDICO DE CONTRALORIA CIUDADANA	113	15	1	\$15,189.56	\$182,274.72	\$17,176.03	\$2,564.93	\$25,649.27	\$21,237.59	\$5,540.24	\$3,693.49	\$11,080.48	\$13,296.58	\$284,913.34	\$0.00	\$7,694.78	\$18,240.00	\$25,934.78	\$310,848.12
JEFE UNIDAD DEPTAL. B	ENLACE JURIDICO DE SECRETARIA GENERAL	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
ANALISTA	JEFATURA DE GABINETE	113	15	2	\$34,421.02	\$413,052.24	\$14,313.36	\$3,275.00	\$32,750.03	\$27,117.03	\$7,074.01	\$4,716.00	\$14,148.01	\$16,977.62	\$356,171.31	\$0.00	\$9,825.01	\$25,080.00	\$34,905.01	\$391,076.32
ANALISTA AA	JEFATURA DE GABINETE	113	15	1	\$19,142.78	\$229,713.36	\$20,038.70	\$3,307.13	\$33,071.30	\$27,383.04	\$7,143.40	\$4,762.27	\$14,286.80	\$17,144.16	\$365,250.16	\$0.00	\$9,921.39	\$20,040.00	\$29,961.39	\$395,211.55
AUXILIAR ADMINISTRATIVO A	JEFATURA DE GABINETE	113	15	1	\$19,145.44	\$229,745.28	\$17,176.03	\$3,307.57	\$33,075.73	\$27,386.71	\$7,144.36	\$4,762.91	\$14,288.72	\$17,146.46	\$362,433.77	\$0.00	\$9,922.72	\$20,040.00	\$29,962.72	\$392,396.49
AUXILIAR DE INTENDENCIA A	JEFATURA DE GABINETE	113	15	1	\$14,886.00	\$178,632.00	\$0.00	\$2,597.67	\$25,976.67	\$21,508.68	\$5,610.96	\$3,740.64	\$11,221.92	\$13,466.30	\$271,154.84	\$0.00	\$7,793.00	\$20,040.00	\$27,833.00	\$298,987.84
AUXILIAR TEC OPERATIVO	JEFATURA DE GABINETE	113	15	1	\$16,186.38	\$194,236.56	\$14,313.36	\$2,814.40	\$28,143.97	\$23,303.20	\$6,079.10	\$4,052.73	\$12,158.19	\$14,589.83	\$308,091.34	\$0.00	\$8,443.19	\$20,040.00	\$28,483.19	\$336,574.53
DIRECTOR C	JEFATURA DE GABINETE	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
JEFE DE DEPARTAMENTO	JEFATURA DE GABINETE	113	15	1	\$25,056.79	\$300,681.48	\$14,313.36	\$4,176.13	\$41,761.32	\$34,578.37	\$9,020.44	\$6,013.63	\$18,040.89	\$21,649.07	\$450,234.69	\$0.00	\$12,528.40	\$18,240.00	\$30,768.40	\$481,003.08
JEFE DE GABINETE	JEFATURA DE GABINETE	113	15	1	\$82,838.32	\$994,059.84	\$0.00	\$13,806.39	\$138,063.87	\$114,316.88	\$29,821.80	\$19,881.20	\$59,643.59	\$71,572.31	\$1,441,165.87	\$0.00	\$0.00	\$0.00	\$0.00	\$1,441,165.87
JEFE UNIDAD DEPTAL. A	JEFATURA DE GABINETE	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$71,840.18	\$1,446,559.74	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,559.74
JEFE UNIDAD DEPTAL. C	JEFATURA DE GABINETE	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$17,874.88	\$359,925.08	\$0.00	\$0.00	\$0.00	\$0.00	\$359,925.08
LIDER DE PROYECTOS	JEFATURA DE GABINETE	113	15	1	\$17,870.00	\$214,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA A	JEFATURA DE GABINETE	113	15	1	\$19,613.66	\$235,363.92	\$17,176.03	\$3,385.61	\$33,856.10	\$28,032.85	\$7,312.92	\$4,875.28	\$14,625.84	\$17,551.00	\$370,579.55	\$0.00	\$10,156.83	\$20,040.00	\$30,196.83	\$400,776.38

SOPORTE TECNICO ESPECIALIZADO B	JEFATURA DE GABINETE	113	15	1	\$47,125.00	\$565,500.00	\$0.00	\$7,854.17	\$78,541.67	\$65,032.50	\$16,965.00	\$11,310.00	\$33,930.00	\$40,716.00	\$819,849.33	\$0.00	\$0.00	\$0.00	\$0.00	\$819,849.33
TECNICO ESPECIALIZADO A	JEFATURA DE GABINETE	113	15	1	\$16,685.00	\$200,220.00	\$0.00	\$2,814.17	\$28,141.67	\$23,301.30	\$6,078.60	\$4,052.40	\$12,157.20	\$14,588.64	\$293,753.97	\$0.00	\$8,442.50	\$18,240.00	\$26,682.50	\$320,436.47
TECNICO OPERATIVO ESPECIAL	JEFATURA DE GABINETE	113	15	1	\$16,518.50	\$198,222.00	\$17,176.03	\$2,869.75	\$28,697.50	\$23,761.53	\$6,198.66	\$4,132.44	\$12,397.32	\$14,876.78	\$316,732.02	\$0.00	\$8,609.25	\$20,040.00	\$28,649.25	\$345,381.27
JEFE UNIDAD DEPTAL. B	JUNTA MUNICIPAL DE RECLUTAMIENTO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
SECRETARIA B	JUNTA MUNICIPAL DE RECLUTAMIENTO	113	15	1	\$14,467.00	\$173,604.00	\$8,588.02	\$2,527.83	\$25,278.33	\$20,930.46	\$5,460.12	\$3,640.08	\$10,920.24	\$13,104.29	\$272,453.37	\$0.00	\$7,583.50	\$20,040.00	\$27,623.50	\$300,076.87
JEFE UNIDAD DEPTAL. B	PRESIDENCIA MUNICIPAL	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRESIDENTE MUNICIPAL	PRESIDENCIA MUNICIPAL	113	15	1	\$96,045.76	\$1,152,549.12	\$0.00	\$16,007.63	\$160,076.27	\$132,543.15	\$34,576.47	\$23,050.98	\$69,152.95	\$82,983.54	\$1,670,940.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,670,940.10
ASISTENTE R1	REGIDURÍA 01	113	15	3	\$64,715.19	\$776,582.28	\$0.00	\$10,885.87	\$108,858.65	\$90,134.96	\$23,513.47	\$15,675.65	\$47,026.94	\$56,432.32	\$1,136,310.13	\$0.00	\$32,657.60	\$54,720.00	\$87,377.60	\$1,223,687.73
ASISTENTE R3	REGIDURÍA 01	113	15	1	\$16,685.00	\$200,220.00	\$0.00	\$2,814.17	\$28,141.67	\$23,301.30	\$6,078.60	\$4,052.40	\$12,157.20	\$14,588.64	\$293,753.97	\$0.00	\$8,442.50	\$18,240.00	\$26,682.50	\$320,436.47
COLABORADOR R1	REGIDURÍA 01	113	15	1	\$25,454.38	\$305,452.56	\$0.00	\$4,242.40	\$42,423.97	\$35,127.04	\$9,163.58	\$6,109.05	\$18,327.15	\$21,992.58	\$442,838.33	\$0.00	\$12,727.19	\$18,240.00	\$30,967.19	\$473,805.52
REGIDOR	REGIDURÍA 01	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$77,095.84	\$1,552,386.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,386.67
ASISTENTE R1	REGIDURÍA 02	113	15	2	\$43,143.46	\$517,721.52	\$0.00	\$3,628.62	\$36,286.22	\$30,044.99	\$7,837.82	\$5,225.22	\$15,675.65	\$18,810.77	\$378,770.04	\$0.00	\$10,885.87	\$18,240.00	\$29,125.87	\$407,895.91
ASISTENTE R2	REGIDURÍA 02	113	15	1	\$17,314.40	\$207,772.80	\$0.00	\$2,919.07	\$29,190.67	\$24,169.87	\$6,305.18	\$4,203.46	\$12,610.37	\$15,132.44	\$304,703.85	\$0.00	\$8,757.20	\$18,240.00	\$26,997.20	\$331,701.05
COLABORADOR R3	REGIDURÍA 02	113	15	1	\$23,177.80	\$278,133.60	\$0.00	\$3,896.30	\$38,963.00	\$32,261.36	\$8,416.01	\$5,610.67	\$16,832.02	\$20,198.42	\$406,711.38	\$0.00	\$11,688.90	\$18,240.00	\$29,928.90	\$436,640.28
REGIDOR	REGIDURÍA 02	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$77,095.84	\$1,552,386.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,386.67
SOPORTE TECNICO R3	REGIDURÍA 02	113	15	1	\$27,399.09	\$328,789.08	\$0.00	\$4,566.52	\$45,665.15	\$37,810.74	\$9,863.67	\$6,575.78	\$19,727.34	\$23,672.81	\$476,671.10	\$0.00	\$13,699.55	\$18,240.00	\$31,939.55	\$508,610.65
ASISTENTE R1	REGIDURÍA 03	113	15	2	\$43,143.46	\$517,721.52	\$0.00	\$7,257.24	\$72,572.43	\$60,089.97	\$15,675.65	\$10,450.43	\$31,351.29	\$37,621.55	\$757,540.09	\$0.00	\$21,771.73	\$36,480.00	\$58,251.73	\$815,791.82
ASISTENTE R2	REGIDURÍA 03	113	15	1	\$17,314.40	\$207,772.80	\$0.00	\$2,919.07	\$29,190.67	\$24,169.87	\$6,305.18	\$4,203.46	\$12,610.37	\$15,132.44	\$304,703.85	\$0.00	\$8,757.20	\$18,240.00	\$26,997.20	\$331,701.05
COLABORADOR R1	REGIDURÍA 03	113	15	1	\$25,454.38	\$305,452.56	\$0.00	\$4,242.40	\$42,423.97	\$35,127.04	\$9,163.58	\$6,109.05	\$18,327.15	\$21,992.58	\$442,838.33	\$0.00	\$12,727.19	\$18,240.00	\$30,967.19	\$473,805.52
COLABORADOR R3	REGIDURÍA 03	113	15	1	\$23,177.80	\$278,133.60	\$0.00	\$3,896.30	\$38,963.00	\$32,261.36	\$8,416.01	\$5,610.67	\$16,832.02	\$20,198.42	\$406,711.38	\$0.00	\$11,688.90	\$18,240.00	\$29,928.90	\$436,640.28
REGIDOR	REGIDURÍA 03	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$77,095.84	\$1,552,386.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,386.67
ASISTENTE R2	REGIDURÍA 04	113	15	2	\$36,128.80	\$433,545.60	\$0.00	\$6,088.13	\$60,881.33	\$50,409.74	\$13,150.37	\$8,766.91	\$26,300.74	\$31,560.88	\$635,503.71	\$0.00	\$18,264.40	\$36,480.00	\$54,744.40	\$690,248.11
COLABORADOR R1	REGIDURÍA 04	113	15	1	\$25,454.38	\$305,452.56	\$0.00	\$4,242.40	\$42,423.97	\$35,127.04	\$9,163.58	\$6,109.05	\$18,327.15	\$21,992.58	\$442,838.33	\$0.00	\$12,727.19	\$18,240.00	\$30,967.19	\$473,805.52
COLABORADOR R3	REGIDURÍA 04	113	15	2	\$47,855.60	\$574,267.20	\$0.00	\$8,042.60	\$80,426.00	\$66,592.73	\$17,372.02	\$11,581.34	\$34,744.03	\$41,692.84	\$839,518.76	\$0.00	\$24,127.80	\$36,480.00	\$60,607.80	\$900,126.56
REGIDOR	REGIDURÍA 04	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$77,095.84	\$1,552,386.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,386.67
ASISTENTE R3	REGIDURÍA 05	113	15	1	\$16,685.00	\$200,220.00	\$0.00	\$2,814.17	\$28,141.67	\$23,301.30	\$6,078.60	\$4,052.40	\$12,157.20	\$14,588.64	\$293,753.97	\$0.00	\$8,442.50	\$18,240.00	\$26,682.50	\$320,436.47

AUXILIAR ADMINISTRATIVO R2	REGIDURÍA 05	113	15	3	\$38,354.16	\$460,249.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUXILIAR ADMINISTRATIVO R3	REGIDURÍA 05	113	15	2	\$20,236.92	\$242,843.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGIDOR	REGIDURÍA 05	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$77,095.84	\$1,552,386.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOPORTE TECNICO R2	REGIDURÍA 05	113	15	1	\$30,524.62	\$366,295.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASISTENTE R3	REGIDURÍA 06	113	15	2	\$33,370.00	\$400,440.00	\$0.00	\$5,628.33	\$56,283.33	\$46,602.60	\$12,157.20	\$8,104.80	\$24,314.40	\$29,177.28	\$587,507.95	\$0.00	\$16,885.00	\$36,480.00	\$53,365.00	\$640,872.95	\$640,872.95
AUXILIAR ADMINISTRATIVO R2	REGIDURÍA 06	113	15	1	\$12,784.72	\$153,416.64	\$0.00	\$2,164.12	\$21,641.20	\$17,918.91	\$4,674.50	\$3,116.33	\$9,349.00	\$11,218.80	\$225,899.50	\$0.00	\$6,492.36	\$18,240.00	\$24,732.36	\$250,631.86	\$250,631.86
AUXILIAR ADMINISTRATIVO R3	REGIDURÍA 06	113	15	1	\$10,118.46	\$121,421.52	\$0.00	\$1,719.74	\$17,197.43	\$14,239.47	\$3,714.65	\$2,476.43	\$7,429.29	\$8,915.15	\$179,513.69	\$0.00	\$5,159.23	\$18,240.00	\$23,399.23	\$202,912.92	\$202,912.92
COLABORADOR R1	REGIDURÍA 06	113	15	2	\$50,908.76	\$610,905.12	\$0.00	\$8,484.79	\$84,847.93	\$70,254.09	\$18,327.15	\$12,218.10	\$36,654.31	\$43,985.17	\$885,676.67	\$0.00	\$25,454.38	\$36,480.00	\$61,934.38	\$947,611.05	\$947,611.05
REGIDOR	REGIDURÍA 06	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$77,095.84	\$1,552,386.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,386.67
COLABORADOR R1	REGIDURÍA 07	113	15	2	\$50,908.76	\$610,905.12	\$0.00	\$8,484.79	\$84,847.93	\$70,254.09	\$18,327.15	\$12,218.10	\$36,654.31	\$43,985.17	\$885,676.67	\$0.00	\$25,454.38	\$36,480.00	\$61,934.38	\$947,611.05	\$947,611.05
COLABORADOR R3	REGIDURÍA 07	113	15	1	\$23,177.80	\$278,133.60	\$0.00	\$3,896.30	\$38,963.00	\$32,261.36	\$8,416.01	\$5,610.67	\$16,832.02	\$20,198.42	\$406,711.38	\$0.00	\$11,688.90	\$18,240.00	\$29,928.90	\$436,640.28	\$436,640.28
REGIDOR	REGIDURÍA 07	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$77,095.84	\$1,552,386.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,386.67
SOPORTE TECNICO R3	REGIDURÍA 07	113	15	1	\$27,399.09	\$328,789.08	\$0.00	\$4,566.52	\$45,665.15	\$37,810.74	\$9,863.67	\$6,575.78	\$19,727.34	\$23,672.81	\$476,671.10	\$0.00	\$13,699.55	\$18,240.00	\$31,939.55	\$508,610.65	\$508,610.65
ASISTENTE R2	REGIDURÍA 08	113	15	2	\$34,628.80	\$415,545.60	\$0.00	\$5,838.13	\$58,381.33	\$48,339.74	\$12,610.37	\$8,406.91	\$25,220.74	\$30,264.88	\$609,407.71	\$0.00	\$17,514.40	\$36,480.00	\$53,994.40	\$663,402.11	\$663,402.11
COLABORADOR ESPECIALIZADO R1	REGIDURÍA 08	113	15	1	\$43,239.02	\$518,868.24	\$0.00	\$7,206.50	\$72,065.03	\$59,669.85	\$15,566.05	\$10,377.36	\$31,132.09	\$37,358.51	\$752,243.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,243.64
COLABORADOR R1	REGIDURÍA 08	113	15	1	\$25,454.38	\$305,452.56	\$0.00	\$4,242.40	\$42,423.97	\$35,127.04	\$9,163.58	\$6,109.05	\$18,327.15	\$21,992.58	\$442,838.33	\$0.00	\$12,727.19	\$18,240.00	\$30,967.19	\$473,805.52	\$473,805.52
REGIDOR	REGIDURÍA 08	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$77,095.84	\$1,552,386.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,386.67
ASISTENTE R1	REGIDURÍA 09	113	15	1	\$21,571.73	\$258,860.76	\$0.00	\$3,628.62	\$36,286.22	\$30,044.99	\$7,837.82	\$5,225.22	\$15,675.65	\$18,810.77	\$378,770.04	\$0.00	\$10,885.87	\$18,240.00	\$29,125.87	\$407,895.91	\$407,895.91
AUXILIAR ADMINISTRATIVO R2	REGIDURÍA 09	113	15	1	\$12,784.72	\$153,416.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUXILIAR ADMINISTRATIVO R1	REGIDURÍA 09	113	15	1	\$15,073.83	\$180,885.96	\$0.00	\$2,545.64	\$25,456.38	\$21,077.89	\$5,498.58	\$3,665.72	\$10,997.16	\$13,196.59	\$265,723.91	\$0.00	\$7,636.92	\$18,240.00	\$25,876.92	\$291,600.83	\$291,600.83
AUXILIAR ADMINISTRATIVO R3	REGIDURÍA 09	113	15	2	\$20,236.92	\$242,843.04	\$0.00	\$1,719.74	\$17,197.43	\$14,239.47	\$3,714.65	\$2,476.43	\$7,429.29	\$8,915.15	\$179,513.69	\$0.00	\$5,159.23	\$18,240.00	\$23,399.23	\$202,912.92	\$202,912.92
REGIDOR	REGIDURÍA 09	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$77,095.84	\$1,552,386.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,386.67
SOPORTE TECNICO R2	REGIDURÍA 09	113	15	1	\$30,524.62	\$366,295.44	\$0.00	\$5,087.44	\$50,874.37	\$42,123.98	\$10,988.86	\$7,325.91	\$21,977.73	\$26,373.27	\$531,046.99	\$0.00	\$15,262.31	\$14,640.00	\$29,902.31	\$560,949.30	\$560,949.30
SOPORTE TECNICO R3	REGIDURÍA 09	113	15	1	\$27,399.09	\$328,789.08	\$0.00	\$4,566.52	\$45,665.15	\$37,810.74	\$9,863.67	\$6,575.78	\$19,727.34	\$23,672.81	\$476,671.10	\$0.00	\$13,699.55	\$18,240.00	\$31,939.55	\$508,610.65	\$508,610.65
ASISTENTE R1	REGIDURÍA 10	113	15	1	\$21,571.73	\$258,860.76	\$0.00	\$3,628.62	\$36,286.22	\$30,044.99	\$7,837.82	\$5,225.22	\$15,675.65	\$18,810.77	\$378,770.04	\$0.00	\$10,885.87	\$18,240.00	\$29,125.87	\$407,895.91	\$407,895.91

AUXILIAR ADMINISTRATIVO R2	REGIDURÍA 15	113	15	1	\$12,784.72	\$153,416.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUXILIAR ADMINISTRATIVO R1	REGIDURÍA 15	113	15	1	\$15,073.83	\$180,885.96	\$0.00	\$2,545.64	\$25,456.38	\$21,077.89	\$5,498.58	\$3,665.72	\$10,997.16	\$13,196.59	\$265,723.91	\$0.00	\$7,636.92	\$18,240.00	\$25,876.92	\$291,600.83
AUXILIAR ADMINISTRATIVO R3	REGIDURÍA 15	113	15	4	\$40,473.84	\$485,686.08	\$0.00	\$6,878.97	\$68,789.73	\$56,957.90	\$14,858.58	\$9,905.72	\$29,717.16	\$35,660.60	\$718,054.75	\$0.00	\$20,636.92	\$72,960.00	\$93,596.92	\$811,651.67
COLABORADOR R1	REGIDURÍA 15	113	15	1	\$25,454.38	\$305,452.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COLABORADOR R2	REGIDURÍA 15	113	15	2	\$50,418.08	\$605,016.96	\$0.00	\$4,201.51	\$42,015.07	\$34,788.48	\$9,075.25	\$6,050.17	\$18,150.51	\$21,780.61	\$438,570.07	\$0.00	\$12,604.52	\$18,240.00	\$30,844.52	\$469,414.59
REGIDOR	REGIDURÍA 15	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$77,095.84	\$1,552,386.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,386.67
ASISTENTE R2	REGIDURÍA 16	113	15	1	\$17,314.40	\$207,772.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUXILIAR ADMINISTRATIVO R2	REGIDURÍA 16	113	15	1	\$12,784.72	\$153,416.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COLABORADOR R1	REGIDURÍA 16	113	15	1	\$25,454.38	\$305,452.56	\$0.00	\$4,242.40	\$42,423.97	\$35,127.04	\$9,163.58	\$6,109.05	\$18,327.15	\$21,992.58	\$442,838.33	\$0.00	\$12,727.19	\$17,264.16	\$29,991.35	\$472,829.68
COLABORADOR R2	REGIDURÍA 16	113	15	1	\$25,209.04	\$302,508.48	\$0.00	\$4,201.51	\$42,015.07	\$34,788.48	\$9,075.25	\$6,050.17	\$18,150.51	\$21,780.61	\$438,570.07	\$0.00	\$12,604.52	\$18,240.00	\$30,844.52	\$469,414.59
REGIDOR	REGIDURÍA 16	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$77,095.84	\$1,552,386.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,386.67
SOPORTE TECNICO R3	REGIDURÍA 16	113	15	1	\$27,399.09	\$328,789.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASISTENTE R1	REGIDURÍA 17	113	15	1	\$21,571.73	\$258,860.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUXILIAR ADMINISTRATIVO R2	REGIDURÍA 17	113	15	1	\$12,784.72	\$153,416.64	\$0.00	\$2,164.12	\$21,641.20	\$17,918.91	\$4,674.50	\$3,116.33	\$9,349.00	\$11,218.80	\$225,899.50	\$0.00	\$6,492.36	\$18,240.00	\$24,732.36	\$250,631.86
COLABORADOR ESPECIALIZADO R1	REGIDURÍA 17	113	15	1	\$43,239.02	\$518,868.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGIDOR	REGIDURÍA 17	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$77,095.84	\$1,552,386.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,386.67
SOPORTE TECNICO R3	REGIDURÍA 17	113	15	1	\$27,399.09	\$328,789.08	\$0.00	\$4,566.52	\$45,665.15	\$37,810.74	\$9,863.67	\$6,575.78	\$19,727.34	\$23,672.81	\$476,671.10	\$0.00	\$13,699.55	\$18,240.00	\$31,939.55	\$508,610.65
ABOGADO AA	SECRETARIA GENERAL	113	15	1	\$20,379.88	\$244,558.56	\$14,313.36	\$3,429.98	\$34,299.80	\$28,400.23	\$7,408.76	\$4,939.17	\$14,817.51	\$17,781.02	\$372,348.39	\$0.00	\$10,289.94	\$18,240.00	\$28,529.94	\$400,878.33
ABOGADO B	SECRETARIA GENERAL	113	15	1	\$16,559.32	\$198,711.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ANALISTA AA	SECRETARIA GENERAL	113	15	1	\$21,730.20	\$260,762.40	\$11,450.69	\$3,738.37	\$37,383.67	\$30,953.68	\$8,074.87	\$5,383.25	\$16,149.74	\$19,379.69	\$401,676.35	\$0.00	\$11,215.10	\$20,040.00	\$31,255.10	\$432,931.45
ASESOR A	SECRETARIA GENERAL	113	15	2	\$65,510.36	\$786,124.32	\$22,901.38	\$10,918.39	\$109,183.93	\$90,404.30	\$23,583.73	\$15,722.49	\$47,167.46	\$56,600.95	\$1,162,606.95	\$0.00	\$32,755.18	\$34,320.00	\$67,075.18	\$1,229,682.13
ASISTENTE	SECRETARIA GENERAL	113	15	1	\$16,606.00	\$199,272.00	\$14,313.36	\$2,801.00	\$28,010.00	\$23,192.28	\$6,050.16	\$4,033.44	\$12,100.32	\$14,520.38	\$306,692.94	\$0.00	\$8,403.00	\$18,240.00	\$26,643.00	\$333,335.94
ASISTENTE A	SECRETARIA GENERAL	113	15	1	\$11,622.65	\$139,471.80	\$8,588.02	\$1,970.44	\$19,704.42	\$16,315.26	\$4,256.15	\$2,837.44	\$8,512.31	\$10,214.77	\$214,270.60	\$0.00	\$5,911.33	\$18,240.00	\$24,151.33	\$238,421.92
ASISTENTE B	SECRETARIA GENERAL	113	15	1	\$14,690.38	\$176,284.56	\$0.00	\$2,481.73	\$24,817.30	\$20,548.72	\$5,360.54	\$3,573.69	\$10,721.07	\$12,865.29	\$259,052.90	\$0.00	\$7,445.19	\$18,240.00	\$25,685.19	\$284,738.09

AUXILIAR ADMINISTRATIVO A	SECRETARÍA GENERAL	113	15	7	\$127,956.48	\$1,535,477.76	\$94,468.18	\$22,142.75	\$221,427.47	\$183,341.94	\$47,828.33	\$31,885.56	\$95,656.67	\$114,788.00	\$2,405,816.64	\$0.00	\$66,428.24	\$155,400.00	\$221,828.24	\$2,627,644.88
AUXILIAR ADMINISTRATIVO B	SECRETARÍA GENERAL	113	15	2	\$31,475.60	\$377,707.20	\$17,176.03	\$5,479.27	\$54,792.67	\$45,368.33	\$11,835.22	\$7,890.14	\$23,670.43	\$28,404.52	\$589,123.80	\$0.00	\$16,437.80	\$40,080.00	\$56,517.80	\$645,641.60
AUXILIAR DE INTENDENCIA A	SECRETARÍA GENERAL	113	15	2	\$29,881.16	\$358,573.92	\$22,901.38	\$2,597.67	\$25,976.67	\$21,508.68	\$5,610.96	\$3,740.64	\$11,221.92	\$13,466.30	\$294,056.21	\$0.00	\$7,793.00	\$20,040.00	\$27,833.00	\$321,889.21
AUXILIAR TECNICO A	SECRETARIA GENERAL	113	15	2	\$38,841.68	\$466,100.16	\$31,489.39	\$6,706.95	\$67,069.47	\$55,533.52	\$14,487.00	\$9,658.00	\$28,974.01	\$34,768.81	\$731,587.31	\$0.00	\$20,120.84	\$40,080.00	\$60,200.84	\$791,788.15
CALIFICADOR	SECRETARIA GENERAL	113	15	2	\$31,863.61	\$382,363.32	\$0.00	\$3,020.92	\$30,209.23	\$25,013.25	\$6,525.19	\$4,350.13	\$13,050.39	\$15,660.47	\$315,336.06	\$0.00	\$9,062.77	\$18,240.00	\$27,302.77	\$342,638.83
CAPTURISTA	SECRETARIA GENERAL	113	15	4	\$63,554.00	\$762,648.00	\$14,313.36	\$11,059.00	\$110,590.00	\$91,568.52	\$23,887.44	\$15,924.96	\$47,774.88	\$57,329.86	\$1,168,696.02	\$0.00	\$33,177.00	\$90,240.00	\$123,417.00	\$1,292,113.02
COLABORADOR C	SECRETARIA GENERAL	113	15	1	\$26,472.56	\$317,670.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECTOR C	SECRETARIA GENERAL	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
JEFE DE DEPARTAMENTO	SECRETARÍA GENERAL	113	15	1	\$23,264.19	\$279,170.28	\$17,176.03	\$3,910.70	\$39,106.98	\$32,380.58	\$8,447.11	\$5,631.41	\$16,894.22	\$20,273.06	\$425,390.37	\$0.00	\$11,732.10	\$18,240.00	\$29,972.10	\$455,362.46
JEFE DE DEPARTAMENTO B	SECRETARÍA GENERAL	113	15	1	\$25,548.12	\$306,577.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DE OFICINA	SECRETARIA GENERAL	113	15	2	\$33,298.82	\$399,585.84	\$14,313.36	\$2,808.24	\$28,082.35	\$23,252.19	\$6,065.79	\$4,043.86	\$12,131.58	\$14,557.89	\$307,448.16	\$0.00	\$8,424.71	\$23,280.00	\$31,704.71	\$339,152.87
JEFE DE OFICINA B	SECRETARIA GENERAL	113	15	1	\$19,567.12	\$234,805.44	\$17,176.03	\$3,294.52	\$32,945.20	\$27,278.63	\$7,116.16	\$4,744.11	\$14,232.33	\$17,078.79	\$361,071.21	\$0.00	\$9,883.56	\$18,240.00	\$28,123.56	\$389,194.77
JEFE DE SECCION B	SECRETARIA GENERAL	113	15	2	\$37,187.66	\$446,251.92	\$0.00	\$6,264.61	\$62,646.10	\$51,870.97	\$13,531.56	\$9,021.04	\$27,063.12	\$32,475.74	\$653,925.05	\$0.00	\$18,793.83	\$36,480.00	\$55,273.83	\$709,198.88
JEFE UNIDAD DEPTAL. A	SECRETARIA GENERAL	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	SECRETARIA GENERAL	113	15	3	\$89,761.08	\$1,077,132.96	\$0.00	\$14,960.18	\$149,601.80	\$123,870.29	\$32,313.99	\$21,542.66	\$64,627.98	\$77,553.57	\$1,561,603.43	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,603.43
JEFE UNIDAD DEPTAL. C	SECRETARIA GENERAL	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$35,749.76	\$719,850.16	\$0.00	\$0.00	\$0.00	\$0.00	\$719,850.16
PROYECTISTA	SECRETARIA GENERAL	113	15	1	\$24,524.57	\$294,294.84	\$11,450.69	\$4,204.10	\$42,040.95	\$34,809.91	\$9,080.85	\$6,053.90	\$18,161.69	\$21,794.03	\$450,290.94	\$0.00	\$12,612.29	\$20,040.00	\$32,652.29	\$482,943.23
SECRETARIA A	SECRETARIA GENERAL	113	15	12	\$239,844.08	\$2,878,128.96	\$114,506.88	\$30,802.37	\$308,023.67	\$255,043.60	\$66,533.11	\$44,355.41	\$133,066.22	\$159,679.47	\$3,329,781.12	\$0.00	\$92,407.10	\$185,400.00	\$277,807.10	\$3,607,588.22
SECRETARIA DIR GRAL	SECRETARIA GENERAL	113	15	1	\$21,703.62	\$260,443.44	\$11,450.69	\$3,733.94	\$37,339.37	\$30,917.00	\$8,065.30	\$5,376.87	\$16,130.61	\$19,356.73	\$401,213.93	\$0.00	\$11,201.81	\$20,040.00	\$31,241.81	\$432,455.74
SECRETARIO EJECUTIVO	SECRETARIA GENERAL	113	15	1	\$44,320.00	\$531,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIO GENERAL	SECRETARIA GENERAL	113	15	1	\$82,838.32	\$994,059.84	\$0.00	\$13,806.39	\$138,063.87	\$114,316.88	\$29,821.80	\$19,881.20	\$59,643.59	\$71,572.31	\$1,441,165.87	\$0.00	\$0.00	\$0.00	\$0.00	\$1,441,165.87
SECRETARIO TECNICO	SECRETARIA GENERAL	113	15	3	\$132,960.00	\$1,595,520.00	\$0.00	\$22,160.00	\$221,600.00	\$183,484.80	\$47,865.60	\$31,910.40	\$95,731.20	\$114,877.44	\$2,313,149.44	\$0.00	\$0.00	\$0.00	\$0.00	\$2,313,149.44
SECRETARIO TECNICO COM. EDILICIA	SECRETARÍA GENERAL	113	15	19	\$842,080.00	\$10,104,960.00	\$0.00	\$140,346.67	\$1,403,466.67	\$1,162,070.40	\$303,148.80	\$202,099.20	\$606,297.60	\$727,557.12	\$14,649,946.45	\$0.00	\$0.00	\$0.00	\$0.00	\$14,649,946.45
SOPORTE TECNICO A	SECRETARIA GENERAL	113	15	5	\$126,597.55	\$1,519,170.60	\$14,313.36	\$21,099.59	\$210,995.92	\$174,704.62	\$45,575.12	\$30,383.41	\$91,150.24	\$109,380.28	\$2,216,773.14	\$0.00	\$63,298.78	\$91,200.00	\$154,498.78	\$2,371,271.91

DIRECTOR B	SINDICATURA	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23
JEFE DE OFICINA	SINDICATURA	113	15	1	\$13,244.00	\$158,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE UNIDAD DEPTAL. A	SINDICATURA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
SINDICO	SINDICATURA	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$77,095.84	\$1,552,386.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,386.67
SOPORTE TECNICO B	SINDICATURA	113	15	1	\$37,885.96	\$454,631.52	\$0.00	\$6,314.33	\$63,143.27	\$52,282.62	\$13,638.95	\$9,092.63	\$27,277.89	\$32,733.47	\$659,114.67	\$0.00	\$0.00	\$0.00	\$0.00	\$659,114.67
TECNICO ESPECIALIZADO A	SINDICATURA	113	15	1	\$17,586.77	\$211,041.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADMIN. ESPECIALIZADO A	SUPERINTENDENCIA DEL CENTRO HISTÓRICO	113	15	1	\$35,196.92	\$422,363.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUXILIAR DE INTENDENCIA A	SUPERINTENDENCIA DEL CENTRO HISTÓRICO	113	15	1	\$12,800.00	\$153,600.00	\$0.00	\$2,250.00	\$22,500.00	\$18,630.00	\$4,860.00	\$3,240.00	\$9,720.00	\$11,664.00	\$234,864.00	\$0.00	\$6,750.00	\$23,640.00	\$30,390.00	\$265,254.00
AUXILIAR TÉCNICO C	SUPERINTENDENCIA DEL CENTRO HISTÓRICO	113	15	1	\$11,457.00	\$137,484.00	\$14,313.36	\$2,026.17	\$20,261.67	\$16,776.66	\$4,376.52	\$2,917.68	\$8,753.04	\$10,503.65	\$225,812.74	\$0.00	\$6,078.50	\$22,740.00	\$28,818.50	\$254,631.24
JEFE DE DEPARTAMENTO B	SUPERINTENDENCIA DEL CENTRO HISTÓRICO	113	15	1	\$26,954.30	\$323,451.60	\$17,176.03	\$4,492.38	\$44,923.83	\$37,196.93	\$9,703.55	\$6,469.03	\$19,407.10	\$23,288.52	\$486,108.97	\$0.00	\$13,477.15	\$18,240.00	\$31,717.15	\$517,826.12
JEFE UNIDAD DEPTAL. B	SUPERINTENDENCIA DEL CENTRO HISTÓRICO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
JEFE UNIDAD DEPTAL. C	SUPERINTENDENCIA DEL CENTRO HISTÓRICO	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$35,749.76	\$719,850.16	\$0.00	\$0.00	\$0.00	\$0.00	\$719,850.16
SECRETARIA A	SUPERINTENDENCIA DEL CENTRO HISTÓRICO	113	15	1	\$16,127.90	\$193,534.80	\$14,313.36	\$2,804.65	\$28,046.50	\$23,222.50	\$6,058.04	\$4,038.70	\$12,116.09	\$14,539.31	\$307,073.95	\$0.00	\$8,413.95	\$25,080.00	\$33,493.95	\$340,567.90
SUPERINTENDENTE DEL CENTRO HISTÓRICO	SUPERINTENDENCIA DEL CENTRO HISTÓRICO	113	15	1	\$77,658.48	\$931,901.76	\$0.00	\$12,943.08	\$129,430.80	\$107,168.70	\$27,957.05	\$18,638.04	\$55,914.11	\$67,096.93	\$1,351,050.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351,050.46
TECNICO A	SUPERINTENDENCIA DEL CENTRO HISTÓRICO	113	15	3	\$54,930.92	\$659,171.04	\$45,802.75	\$9,505.15	\$95,051.53	\$78,702.67	\$20,531.13	\$13,687.42	\$41,062.26	\$49,274.71	\$1,037,988.68	\$0.00	\$28,515.46	\$60,120.00	\$88,635.46	\$1,126,624.14
TECNICO C	SUPERINTENDENCIA DEL CENTRO HISTÓRICO	113	15	1	\$11,769.04	\$141,228.48	\$17,176.03	\$2,078.17	\$20,781.73	\$17,207.28	\$4,488.85	\$2,992.57	\$8,977.71	\$10,773.25	\$234,104.08	\$0.00	\$6,234.52	\$22,740.00	\$28,974.52	\$263,078.60
ASISTENTE DIR GRAL A	TESORERÍA	113	15	1	\$20,803.57	\$249,642.84	\$17,176.03	\$3,500.60	\$35,005.95	\$28,984.93	\$7,561.29	\$5,040.86	\$15,122.57	\$18,147.08	\$382,582.14	\$0.00	\$10,501.79	\$18,240.00	\$28,741.79	\$411,323.93

AUX. DE MTTO. DE AREAS VERDES	TESORERÍA	113	15	1	\$14,970.00	\$179,640.00	\$0.00	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$13,538.88	\$272,616.21	\$0.00	\$7,835.00	\$25,080.00	\$32,915.00	\$305,531.21
AUXILIAR ADMINISTRATIVO A	TESORERÍA	113	15	1	\$14,487.50	\$173,850.00	\$0.00	\$2,531.25	\$25,312.50	\$20,958.75	\$5,467.50	\$3,645.00	\$10,935.00	\$13,122.00	\$264,222.00	\$0.00	\$7,593.75	\$20,040.00	\$27,633.75	\$291,855.75
DIRECTOR C	TESORERÍA	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$38,873.93	\$782,757.87	\$0.00	\$0.00	\$0.00	\$0.00	\$782,757.87
EJECUTOR FISCAL	TESORERÍA	113	15	2	\$20,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE UNIDAD DEPTAL. A	TESORERÍA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
JEFE UNIDAD DEPTAL. B	TESORERÍA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TECNICO A	TESORERÍA	113	15	1	\$17,611.34	\$211,336.08	\$0.00	\$3,051.89	\$30,518.90	\$25,269.65	\$6,592.08	\$4,394.72	\$13,184.16	\$15,821.00	\$318,568.49	\$0.00	\$9,155.67	\$25,080.00	\$34,235.67	\$352,804.16
TESORERO MUNICIPAL	TESORERÍA	113	15	1	\$82,838.32	\$994,059.84	\$0.00	\$13,806.39	\$138,063.87	\$114,316.88	\$29,821.80	\$19,881.20	\$59,643.59	\$71,572.31	\$1,441,165.87	\$0.00	\$0.00	\$0.00	\$0.00	\$1,441,165.87
ANALISTA	UNIDAD DE ENLACE DE PROGRAMAS	113	15	1	\$18,494.78	\$221,937.36	\$14,313.36	\$3,199.13	\$31,991.30	\$26,488.80	\$6,910.12	\$4,606.75	\$13,820.24	\$16,584.29	\$348,251.35	\$0.00	\$9,597.39	\$20,040.00	\$29,637.39	\$377,888.74
ANALISTA A	UNIDAD DE ENLACE DE PROGRAMAS	113	15	1	\$19,513.00	\$234,156.00	\$14,313.36	\$3,368.83	\$33,688.33	\$27,893.94	\$7,276.68	\$4,851.12	\$14,553.36	\$17,464.03	\$365,965.66	\$0.00	\$10,106.50	\$20,040.00	\$30,146.50	\$396,112.16
ANALISTA AA	UNIDAD DE ENLACE DE PROGRAMAS	113	15	1	\$22,587.56	\$271,050.72	\$20,038.70	\$3,881.26	\$38,812.60	\$32,136.83	\$8,383.52	\$5,589.01	\$16,767.04	\$20,120.45	\$425,180.15	\$0.00	\$11,643.78	\$20,040.00	\$31,683.78	\$456,863.93
ASESOR D	UNIDAD DE ENLACE DE PROGRAMAS	113	15	1	\$21,386.08	\$256,632.96	\$11,450.69	\$3,597.68	\$35,976.80	\$29,788.79	\$7,770.99	\$5,180.66	\$15,541.98	\$18,650.37	\$386,990.92	\$0.00	\$10,793.04	\$18,240.00	\$29,033.04	\$416,023.96
AUXILIAR ADMINISTRATIVO A	UNIDAD DE ENLACE DE PROGRAMAS	113	15	1	\$17,750.66	\$213,007.92	\$17,176.03	\$3,075.11	\$30,751.10	\$25,461.91	\$6,642.24	\$4,428.16	\$13,284.48	\$15,941.37	\$338,168.31	\$0.00	\$9,225.33	\$20,040.00	\$29,265.33	\$367,433.64
AUXILIAR ADMINISTRATIVO B	UNIDAD DE ENLACE DE PROGRAMAS	113	15	1	\$15,625.70	\$187,508.40	\$11,450.69	\$2,720.95	\$27,209.50	\$22,529.47	\$5,877.25	\$3,918.17	\$11,754.50	\$14,105.40	\$295,474.33	\$0.00	\$8,162.85	\$20,040.00	\$28,202.85	\$323,677.18
AUXILIAR OPERATIVO A	UNIDAD DE ENLACE DE PROGRAMAS	113	15	1	\$12,397.50	\$148,770.00	\$0.00	\$2,182.92	\$21,829.17	\$18,074.55	\$4,715.10	\$3,143.40	\$9,430.20	\$11,316.24	\$227,861.57	\$0.00	\$6,548.75	\$23,640.00	\$30,188.75	\$258,050.32
AUXILIAR TECNICO B	UNIDAD DE ENLACE DE PROGRAMAS	113	15	3	\$47,917.86	\$575,014.32	\$37,214.74	\$8,336.31	\$83,363.10	\$69,024.65	\$18,006.43	\$12,004.29	\$36,012.86	\$43,215.43	\$907,392.12	\$0.00	\$25,008.93	\$65,160.00	\$90,168.93	\$997,561.05
CHOFER ESPECIALIZADO	UNIDAD DE ENLACE DE PROGRAMAS	113	15	1	\$19,880.10	\$238,561.20	\$20,038.70	\$3,430.02	\$34,300.17	\$28,400.54	\$7,408.84	\$4,939.22	\$14,817.67	\$17,781.21	\$378,077.56	\$0.00	\$10,290.05	\$20,040.00	\$30,330.05	\$408,407.61
COLABORADOR A	UNIDAD DE ENLACE DE PROGRAMAS	113	15	1	\$14,741.70	\$176,900.40	\$8,588.02	\$2,490.28	\$24,902.83	\$20,619.55	\$5,379.01	\$3,586.01	\$10,758.02	\$12,909.63	\$268,533.75	\$0.00	\$7,470.85	\$18,240.00	\$25,710.85	\$294,244.60
JEFE DE DEPARTAMENTO	UNIDAD DE ENLACE DE PROGRAMAS	113	15	3	\$66,048.03	\$792,576.36	\$34,352.06	\$6,902.33	\$69,023.25	\$57,151.25	\$14,909.02	\$9,939.35	\$29,818.04	\$35,781.65	\$754,844.36	\$0.00	\$20,706.98	\$36,480.00	\$57,186.98	\$812,031.33
JEFE DE RECEPCION Y DIAGNOSTIC	UNIDAD DE ENLACE DE PROGRAMAS	113	15	1	\$21,312.35	\$255,748.20	\$20,038.70	\$3,585.39	\$35,853.92	\$29,687.04	\$7,744.45	\$5,162.96	\$15,488.89	\$18,586.67	\$394,296.23	\$0.00	\$10,756.18	\$18,240.00	\$28,996.18	\$423,292.40
PROYECTISTA	UNIDAD DE ENLACE DE PROGRAMAS	113	15	2	\$50,772.66	\$609,271.92	\$37,214.74	\$8,528.78	\$85,287.77	\$70,618.27	\$18,422.16	\$12,281.44	\$36,844.32	\$44,213.18	\$927,482.56	\$0.00	\$25,586.33	\$40,080.00	\$65,666.33	\$993,148.89

SECRETARIA A	UNIDAD DE ENLACE DE PROGRAMAS	113	15	2	\$33,862.66	\$406,351.92	\$40,077.41	\$5,877.11	\$58,771.10	\$48,662.47	\$12,694.56	\$8,463.04	\$25,389.12	\$30,466.94	\$653,553.66	\$0.00	\$17,631.33	\$40,080.00	\$57,711.33	\$711,264.99
SUPERVISOR A	UNIDAD DE ENLACE DE PROGRAMAS	113	15	2	\$33,222.75	\$398,673.00	\$20,038.70	\$2,946.13	\$29,461.33	\$24,393.98	\$6,363.65	\$4,242.43	\$12,727.30	\$15,272.76	\$327,567.89	\$0.00	\$8,838.40	\$18,240.00	\$27,078.40	\$354,646.29
TECNICO A	UNIDAD DE ENLACE DE PROGRAMAS	113	15	4	\$76,206.78	\$914,481.36	\$60,116.11	\$13,167.80	\$131,677.97	\$109,029.36	\$28,442.44	\$18,961.63	\$56,884.88	\$68,261.86	\$1,434,623.40	\$0.00	\$39,503.39	\$80,160.00	\$119,663.39	\$1,554,286.79
TECNICO B	UNIDAD DE ENLACE DE PROGRAMAS	113	15	3	\$57,733.08	\$692,796.96	\$37,214.74	\$6,587.53	\$65,875.33	\$54,544.78	\$14,229.07	\$9,486.05	\$28,458.14	\$34,149.77	\$724,847.82	\$0.00	\$19,762.60	\$40,080.00	\$59,842.60	\$784,690.42
TRABAJADOR SOCIAL A	UNIDAD DE ENLACE DE PROGRAMAS	113	15	2	\$36,328.68	\$435,944.16	\$37,214.74	\$6,288.11	\$62,881.13	\$52,065.58	\$13,582.32	\$9,054.88	\$27,164.65	\$32,597.58	\$693,593.16	\$0.00	\$18,864.34	\$40,080.00	\$58,944.34	\$752,537.50
JEFE UNIDAD DEPTAL. B	UNIDAD DE MEJORA REGULATORIA	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$51,702.38	\$1,041,068.95	\$0.00	\$0.00	\$0.00	\$0.00	\$1,041,068.95
JEFE UNIDAD DEPTAL. C	UNIDAD DE MEJORA REGULATORIA	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$35,749.76	\$719,850.16	\$0.00	\$0.00	\$0.00	\$0.00	\$719,850.16
OFICIAL DE MEJORA REGULATORIA	UNIDAD DE MEJORA REGULATORIA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
SUPERVISOR A	UNIDAD DE MEJORA REGULATORIA	113	15	1	\$18,716.21	\$224,594.52	\$11,450.69	\$3,152.70	\$31,527.02	\$26,104.37	\$6,809.84	\$4,539.89	\$13,619.67	\$16,343.61	\$340,542.30	\$0.00	\$9,458.11	\$18,240.00	\$27,698.11	\$368,240.40
COLABORADOR ESPECIALIZADO B	UNIDAD DE PROYECTOS Y CONCESIONES	113	15	1	\$19,868.69	\$238,424.28	\$0.00	\$3,344.78	\$33,447.82	\$27,694.79	\$7,224.73	\$4,816.49	\$14,449.46	\$17,339.35	\$349,141.69	\$0.00	\$10,034.35	\$18,240.00	\$28,274.35	\$377,416.03
JEFE UNIDAD DEPTAL. A	UNIDAD DE PROYECTOS Y CONCESIONES	113	15	3	\$124,722.54	\$1,496,670.48	\$0.00	\$20,787.09	\$207,870.90	\$172,117.11	\$44,900.11	\$29,933.41	\$89,800.23	\$107,760.27	\$2,169,839.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,169,839.60
SUPERVISOR A	UNIDAD DE PROYECTOS Y CONCESIONES	113	15	1	\$14,778.47	\$177,341.64	\$22,901.38	\$2,496.41	\$24,964.12	\$20,670.29	\$5,392.25	\$3,594.83	\$10,784.50	\$12,941.40	\$283,486.81	\$0.00	\$7,489.24	\$18,240.00	\$25,729.24	\$309,216.05
SUPERVISOR ESPECIALIZADO C	UNIDAD DE PROYECTOS Y CONCESIONES	113	15	1	\$16,309.63	\$195,715.56	\$0.00	\$2,751.61	\$27,516.05	\$22,783.29	\$5,943.47	\$3,962.31	\$11,886.93	\$14,264.32	\$287,223.54	\$0.00	\$8,254.82	\$18,240.00	\$26,494.82	\$313,718.35
JEFE UNIDAD DEPTAL. B	UNIDAD DE SALA EDILICIA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$25,851.19	\$520,534.48	\$0.00	\$0.00	\$0.00	\$0.00	\$520,534.48
ADMINISTRADOR GENERAL	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	1	\$22,630.96	\$271,571.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ANALISTA A AUXILIAR ADMINISTRATIVO A	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	1	\$18,159.10	\$217,909.20	\$14,313.36	\$3,059.85	\$30,598.50	\$25,335.56	\$6,609.28	\$4,406.18	\$13,218.55	\$15,862.26	\$333,712.74	\$0.00	\$9,179.55	\$18,240.00	\$27,419.55	\$361,132.29
AUXILIAR ADMINISTRATIVO B	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	6	\$102,862.26	\$1,234,347.12	\$91,605.50	\$17,659.76	\$176,597.57	\$146,222.79	\$38,145.07	\$25,430.05	\$76,290.15	\$91,548.18	\$1,935,001.54	\$0.00	\$52,979.27	\$125,280.00	\$178,259.27	\$2,113,260.81
AUXILIAR ADMINISTRATIVO B	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	2	\$29,625.00	\$355,500.00	\$0.00	\$5,170.83	\$51,708.33	\$42,814.50	\$11,169.00	\$7,446.00	\$22,338.00	\$26,805.60	\$539,752.27	\$0.00	\$15,512.50	\$40,080.00	\$55,592.50	\$595,344.77

AUXILIAR DE INTENDENCIA A	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	6	\$86,230.00	\$1,034,760.00	\$71,566.80	\$12,474.00	\$124,740.00	\$103,284.72	\$26,943.84	\$17,962.56	\$53,887.68	\$64,665.22	\$1,373,652.82	\$0.00	\$37,422.00	\$103,800.00	\$141,222.00	\$1,514,874.82
AUXILIAR OPERATIVO B	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	1	\$14,970.00	\$179,640.00	\$8,588.02	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$13,538.88	\$281,204.23	\$0.00	\$7,835.00	\$20,040.00	\$27,875.00	\$309,079.23
AUXILIAR TECNICO A	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	1	\$15,478.20	\$185,738.40	\$8,588.02	\$2,696.37	\$26,963.67	\$22,325.92	\$5,824.15	\$3,882.77	\$11,648.30	\$13,977.96	\$290,045.55	\$0.00	\$8,089.10	\$20,040.00	\$28,129.10	\$318,174.65
BIBLIOTECARIO A	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	1	\$16,130.00	\$193,560.00	\$11,450.69	\$2,805.00	\$28,050.00	\$23,225.40	\$6,058.80	\$4,039.20	\$12,117.60	\$14,541.12	\$304,247.81	\$0.00	\$8,415.00	\$20,040.00	\$28,455.00	\$332,702.81
CHOFER B	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	2	\$30,549.00	\$366,588.00	\$0.00	\$5,324.83	\$53,248.33	\$44,089.62	\$11,501.64	\$7,667.76	\$23,003.28	\$27,603.94	\$555,827.40	\$0.00	\$15,974.50	\$40,080.00	\$56,054.50	\$611,881.90
COLABORADOR ESPECIALIZADO A	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	1	\$21,561.60	\$258,739.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COTIZADOR	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	1	\$18,560.22	\$222,722.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JEFE DE PISO	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	1	\$18,776.02	\$225,312.24	\$0.00	\$3,162.67	\$31,626.70	\$26,186.91	\$6,831.37	\$4,554.24	\$13,662.73	\$16,395.28	\$330,132.15	\$0.00	\$9,488.01	\$18,240.00	\$27,728.01	\$357,860.16
JEFE DE SECCIÓN	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	1	\$21,272.98	\$255,275.76	\$14,313.36	\$3,578.83	\$35,788.30	\$29,632.71	\$7,730.27	\$5,153.52	\$15,460.55	\$18,552.65	\$387,885.95	\$0.00	\$10,736.49	\$18,240.00	\$28,976.49	\$416,862.44
JEFE DE UNIDAD DEPARTAMENTAL	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	1	\$27,000.00	\$324,000.00	\$14,313.36	\$4,500.00	\$45,000.00	\$37,260.00	\$9,720.00	\$6,480.00	\$19,440.00	\$23,328.00	\$484,041.36	\$0.00	\$13,500.00	\$18,240.00	\$31,740.00	\$515,781.36
JEFE UNIDAD DEPTAL. A	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87
PSICOLOGO	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	1	\$19,108.60	\$229,303.20	\$20,038.70	\$3,301.43	\$33,014.33	\$27,335.87	\$7,131.10	\$4,754.06	\$14,262.19	\$17,114.63	\$364,655.52	\$0.00	\$9,904.30	\$20,040.00	\$29,944.30	\$394,599.82
SECRETARIA A	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	4	\$61,364.34	\$736,372.08	\$48,665.42	\$10,694.06	\$106,940.57	\$88,546.79	\$23,099.16	\$15,399.44	\$46,198.32	\$55,437.99	\$1,164,953.84	\$0.00	\$32,082.17	\$80,160.00	\$112,242.17	\$1,277,196.01
SECRETARIA B	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	2	\$32,325.26	\$387,903.12	\$42,940.08	\$5,620.88	\$56,208.77	\$46,540.86	\$12,141.09	\$8,094.06	\$24,282.19	\$29,138.62	\$629,669.67	\$0.00	\$16,862.63	\$40,080.00	\$56,942.63	\$686,612.30
SUPERVISOR DE CONTROL DE CALIDAD	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	1	\$17,064.93	\$204,779.16	\$17,176.03	\$2,877.49	\$28,774.88	\$23,825.60	\$6,215.37	\$4,143.58	\$12,430.75	\$14,916.90	\$317,539.77	\$0.00	\$8,632.47	\$18,240.00	\$26,872.47	\$344,412.24
TECNICO A	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	3	\$55,722.82	\$668,673.84	\$37,214.74	\$9,287.14	\$92,871.37	\$76,897.49	\$20,060.22	\$13,373.48	\$40,120.43	\$48,144.52	\$1,006,643.21	\$0.00	\$18,830.40	\$40,080.00	\$58,910.40	\$1,065,553.61
TECNICO B	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	2	\$33,589.76	\$403,077.12	\$42,940.08	\$5,831.63	\$58,316.27	\$48,285.87	\$12,596.31	\$8,397.54	\$25,192.63	\$30,231.15	\$651,668.60	\$0.00	\$17,494.88	\$40,080.00	\$57,574.88	\$709,243.48
TECNICO C	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	2	\$35,514.96	\$426,179.52	\$20,038.70	\$2,697.93	\$26,979.33	\$22,338.89	\$5,827.54	\$3,885.02	\$11,655.07	\$13,986.09	\$301,659.78	\$0.00	\$8,093.80	\$20,040.00	\$28,133.80	\$329,793.58

TRABAJADOR SOCIAL A	UNIDAD FUNCIONAL DE GESTIÓN PLENA	113	15	1	\$18,164.34	\$217,972.08	\$20,038.70	\$3,144.06	\$31,440.57	\$26,032.79	\$6,791.16	\$4,527.44	\$13,582.32	\$16,298.79	\$348,227.92	\$0.00	\$9,432.17	\$20,040.00	\$29,472.17	\$377,700.09
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