



CLASIFICADOR POR OBJETO DE GASTO 2025	
1000 SERVICIOS PERSONALES	5,678,059,773.48
1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	2,868,503,052.54
111 Dietas	20,426,509.92
112 Haberes	0.00
113 Sueldos base al personal permanente	2,848,076,542.62
114 Remuneraciones por adscripción laboral en el extranjero	0.00
1200 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	530,867,575.32
121 Honorarios asimilables a salarios	142,877,542.32
122 Sueldos base al personal eventual	387,990,033.00
123 Retribuciones por servicios de carácter social	0.00
124 Retribución a los representantes de los trabajadores y de los patrones en la Junta de Conciliación y Arbitraje	0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	621,936,119.52
131 Primas por años de servicios efectivos prestados	132,595,620.26
132 Primas de vacaciones, dominical y gratificación de fin de año	465,015,434.86
133 Horas extraordinarias	24,325,064.40
134 Compensaciones	0.00
135 Sobrehaberes	0.00
136 Asignaciones de técnico, de mando, por comisión, de vuelo y de técnico especial	0.00
137 Honorarios especiales	0.00
138 Participaciones por vigilancia en el cumplimiento de las leyes y custodia de valores	0.00
1400 SEGURIDAD SOCIAL	1,026,073,081.56
141 Aportaciones de seguridad social	737,578,559.46
142 Aportaciones a fondos de vivienda	97,122,282.62
143 Aportaciones al sistema para el retiro	61,464,879.64
144 Aportaciones para seguros	129,907,359.84
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	558,764,687.79
151 Cuotas para el fondo de ahorro y fondo de trabajo	0.00
152 Indemnizaciones	2,000,000.00
153 Prestaciones y haberes de retiro	0.00
154 Prestaciones contractuales	55,585,451.14
155 Apoyos a la capacitación de los servidores públicos	0.00
159 Otras prestaciones sociales y económicas	501,179,236.65
1600 PREVISIONES	71,915,256.75
161 Previsiones de carácter laboral, económica y de seguridad social	71,915,256.75
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	0.00
171 Estímulos	0.00
172 Recompensas	0.00
2000 MATERIALES Y SUMINISTROS	754,953,776.36
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	92,406,689.61
211 Materiales, útiles y equipos menores de oficina	13,357,738.95
212 Materiales y útiles de impresión y reproducción	151,000.00
213 Material estadístico y geográfico	151,578.66
214 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	4,214,966.00
215 Material impreso e información digital	1,913,900.00
216 Material de limpieza	43,141,166.00
217 Materiales y útiles de enseñanza	2,476,340.00
218 Materiales para el registro e identificación de bienes y personas	27,000,000.00
2200 ALIMENTOS Y UTENSILIOS	21,596,396.40
221 Productos alimenticios para personas	18,163,144.40
222 Productos alimenticios para animales	2,775,952.00
223 Utensilios para el servicio de alimentación	657,300.00

2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	2,910,000.00
231 Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	2,900,000.00
232 Insumos textiles adquiridos como materia prima	3,000.00
233 Productos de papel, cartón e impresos adquiridos como materia prima	0.00
234 Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como materia prima	1,000.00
235 Productos químicos, farmacéuticos y de laboratorio adquiridos como materia prima	6,000.00
236 Productos metálicos y a base de minerales no metálicos adquiridos como materia prima	0.00
237 Productos de cuero, piel, plástico y hule adquiridos como materia prima	0.00
238 Mercancías adquiridas para su comercialización	0.00
239 Otros productos adquiridos como materia prima	0.00
240 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	114,091,341.07
241 Productos minerales no metálicos	1,956,000.00
242 Cemento y productos de concreto	866,300.00
243 Cal, yeso y productos de yeso	261,500.00
244 Madera y productos de madera	213,500.00
245 Vidrio y productos de vidrio	353,500.00
246 Material eléctrico y electrónico	18,587,700.00
247 Artículos metálicos para la construcción	6,597,472.00
248 Materiales complementarios	473,158.47
249 Otros materiales y artículos de construcción y reparación	84,782,210.60
2500 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	69,676,652.00
251 Productos químicos básicos	28,000.00
252 Fertilizantes, pesticidas y otros agroquímicos	947,500.00
253 Medicinas y productos farmacéuticos	41,657,272.00
254 Materiales, accesorios y suministros médicos	22,252,880.00
255 Materiales, accesorios y suministros de laboratorio	186,000.00
256 Fibras sintéticas, hules, plásticos y derivados	2,264,000.00
259 Otros productos químicos	2,341,000.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	322,269,350.28
261 Combustibles, lubricantes y aditivos	322,269,350.28
262 Carbón y sus derivados	0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	93,814,067.00
271 Vestuario y uniformes	65,396,700.00
272 Prendas de seguridad y protección personal	26,966,867.00
273 Artículos deportivos	480,000.00
274 Productos textiles	60,500.00
275 Blancos y otros productos textiles, excepto prendas de vestir	910,000.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	1,350,000.00
281 Sustancias y materiales explosivos	0.00
282 Materiales de seguridad pública	1,350,000.00
283 Prendas de protección para seguridad pública y nacional	0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	36,839,280.00
291 Herramientas menores	8,043,528.00
292 Refacciones y accesorios menores de edificios	1,609,900.00
293 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	381,500.00
294 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	5,699,352.00
295 Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	325,000.00
296 Refacciones y accesorios menores de equipo de transporte	17,618,000.00
297 Refacciones y accesorios menores de equipo de defensa y seguridad	0.00
298 Refacciones y accesorios menores de maquinaria y otros equipos	3,151,000.00
299 Refacciones y accesorios menores otros bienes muebles	11,000.00
3000 SERVICIOS GENERALES	2,897,895,850.22
3100 SERVICIOS BASICOS	277,499,857.36
311 Energía eléctrica	239,279,752.00
312 Gas	4,030,000.00
313 Agua	150,000.00
314 Telefonía tradicional	3,065,467.97
315 Telefonía celular	0.00

316 Servicios de telecomunicaciones y satélites	2,000.00
317 Servicios de acceso de Internet, redes y procesamiento de información	24,124,464.91
318 Servicios postales y telegráficos	193,800.00
319 Servicios integrales y otros servicios	6,654,372.48
320 SERVICIOS DE ARRENDAMIENTO	237,194,350.40
321 Arrendamiento de terrenos	0.00
322 Arrendamiento de edificios	15,350,000.00
323 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	15,500,500.00
324 Arrendamiento de equipo e instrumental médico y de laboratorio	0.00
325 Arrendamiento de equipo de transporte	141,550,783.01
326 Arrendamiento de maquinaria, otros equipos y herramientas	61,662,567.39
327 Arrendamiento de activos intangibles	30,000.00
328 Arrendamiento financiero	0.00
329 Otros arrendamientos	3,100,500.00
330 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	93,487,716.05
331 Servicios legales, de contabilidad, auditoría y relacionados	5,480,741.66
332 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	4,210,000.00
333 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	20,628,900.00
334 Servicios de capacitación	6,299,016.88
335 Servicios de investigación científica y desarrollo	15,469,089.49
336 Servicios de apoyo administrativo, traducción, fotocopiado e impresión	19,080,468.02
337 Servicios de protección y seguridad	500.00
338 Servicios de vigilancia	7,224,000.00
339 Servicios profesionales, científicos y técnicos integrales	15,095,000.00
340 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	234,827,665.00
341 Servicios financieros y bancarios	30,000,000.00
342 Servicios de cobranza, investigación crediticia y similar	75,875,000.00
343 Servicios de recaudación, traslado y custodia de valores	10,000,000.00
344 Seguros de responsabilidad patrimonial y fianzas	310,000.00
345 Seguro de bienes patrimoniales	118,342,665.00
346 Almacenaje, envase y embalaje	0.00
347 Fletes y maniobras	300,000.00
348 Comisiones por ventas	0.00
349 Servicios financieros, bancarios y comerciales integrales	0.00
350 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	1,222,777,410.56
351 Conservación y mantenimiento menor de inmuebles	267,095,343.00
352 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	3,692,972.00
353 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	108,423,361.52
354 Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	350,000.00
355 Reparación y mantenimiento de equipo de transporte	71,681,500.00
356 Reparación y mantenimiento de equipo de defensa y seguridad	1,000,000.00
357 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	133,115,500.00
358 Servicios de limpieza y manejo de desechos	527,743,796.04
359 Servicios de jardinería y fumigación	109,674,938.00
360 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	65,703,000.00
361 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	29,400,000.00
362 Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	500.00
363 Servicios de creatividad, preproducción y producción de publicidad, excepto Internet	18,501,500.00
364 Servicios de revelado de fotografías	0.00
365 Servicios de la industria filmica, del sonido y del video	5,000,000.00
366 Servicio de creación y difusión de contenido exclusivamente a través de Internet	12,001,000.00
369 Otros servicios de información	800,000.00
370 SERVICIOS DE TRASLADO Y VIATICOS	6,468,619.16
371 Pasajes aéreos	1,772,155.46
372 Pasajes terrestres	260,500.00
373 Pasajes marítimos, lacustres y fluviales	0.00

374 Autotransporte	0.00
375 Viáticos en el país	1,853,354.45
376 Viáticos en el extranjero	1,358,170.08
377 Gastos de instalación y traslado de menaje	0.00
378 Servicios integrales de traslado y viáticos	5,500.00
379 Otros servicios de traslado y hospedaje	1,218,939.17
3800 SERVICIOS OFICIALES	33,737,667.71
381 Gastos de ceremonial	255,000.00
382 Gastos de orden social y cultural	30,680,167.71
383 Congresos y convenciones	2,500.00
384 Exposiciones	2,600,000.00
385 Gastos de representación	200,000.00
3900 OTROS SERVICIOS GENERALES	726,199,563.98
391 Servicios funerarios y de cementerios	0.00
392 Impuestos y derechos	5,396,492.00
393 Impuestos y derechos de importación	0.00
394 Sentencias y resoluciones por autoridad competente	101,000,000.00
395 Penas, multas, accesorios y actualizaciones	5,000,000.00
396 Otros gastos por responsabilidades	0.00
397 Utilidades	0.00
398 Impuesto sobre nóminas y otros que se deriven de una relación laboral	150,000,000.00
399 Otros servicios generales	464,803,071.98
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	1,470,913,490.90
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	0.00
411 Asignaciones presupuestarias al Poder Ejecutivo	0.00
412 Asignaciones presupuestarias al Poder Legislativo	0.00
413 Asignaciones presupuestarias al Poder Judicial	0.00
414 Asignaciones presupuestarias a Órganos Autónomos	0.00
415 Transferencias internas otorgadas a entidades paraestatales no empresariales y no financieras	0.00
416 Transferencias internas otorgadas a entidades paraestatales empresariales y no financieras	0.00
417 Transferencias internas otorgadas a fideicomisos públicos empresariales y no financieros	0.00
418 Transferencias internas otorgadas a instituciones paraestatales públicas financieras	0.00
419 Transferencias internas otorgadas a fideicomisos públicos financieros	0.00
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	924,685,000.00
421 Transferencias otorgadas a entidades paraestatales no empresariales y no financieras	924,685,000.00
422 Transferencias otorgadas para entidades paraestatales empresariales y no financieras	0.00
423 Transferencias otorgadas para instituciones paraestatales públicas financieras	0.00
424 Transferencias otorgadas a entidades federativas y municipios	0.00
425 Transferencias a fideicomisos de entidades federativas y municipios	0.00
4300 SUBSIDIOS Y SUBVENCIONES	85,273,000.00
431 Subsidios a la producción	0.00
432 Subsidios a la distribución	0.00
433 Subsidios a la inversión	0.00
434 Subsidios a la prestación de servicios públicos	0.00
435 Subsidios para cubrir diferenciales de tasas de interés	0.00
436 Subsidios a la vivienda	5,000,000.00
437 Subvenciones al consumo	0.00
438 Subsidios a entidades federativas y municipios	0.00
439 Otros Subsidios	80,273,000.00
4400 AYUDAS SOCIALES	313,991,490.90
441 Ayudas sociales a personas	260,545,094.40
442 Becas y otras ayudas para programas de capacitación	18,825,000.00
443 Ayudas sociales a instituciones de enseñanza	7,068,000.00
444 Ayudas sociales a actividades científicas o académicas	500,000.00
445 Ayudas sociales a instituciones sin fines de lucro	27,003,396.50
446 Ayudas sociales a cooperativas	0.00
447 Ayudas sociales a entidades de interés público	0.00
448 Ayudas por desastres naturales y otros siniestros	50,000.00
4500 PENSIONES Y JUBILACIONES	0.00
451 Pensiones	0.00
452 Jubilaciones	0.00

459 Otras pensiones y jubilaciones	0.00
4600 TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	146,964,000.00
461 Transferencias a fideicomisos del Poder Ejecutivo	0.00
462 Transferencias a fideicomisos del Poder Legislativo	0.00
463 Transferencias a fideicomisos del Poder Judicial	0.00
464 Transferencias a fideicomisos públicos de entidades paraestatales no empresariales y no financieras	0.00
465 Transferencias a fideicomisos públicos de entidades paraestatales empresariales y no financieras	0.00
466 Transferencias a fideicomisos de instituciones públicas financieras	0.00
469 Otras transferencias a fideicomisos	146,964,000.00
4700 TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00
471 Transferencias por obligación de ley	0.00
4800 DONATIVOS	0.00
481 Donativos a instituciones sin fines de lucro	0.00
482 Donativos a entidades federativas	0.00
483 Donativos a fideicomisos privados	0.00
484 Donativos a fideicomisos estatales	0.00
485 Donativos internacionales	0.00
4900 TRANSFERENCIAS AL EXTERIOR	0.00
491 Transferencias para gobiernos extranjeros	0.00
492 Transferencias para organismos internacionales	0.00
493 Transferencias para el sector privado externo	0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	239,290,141.56
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	32,232,478.67
511 Muebles de oficina y estantería	8,336,627.31
512 Muebles, excepto de oficina y estantería	555,146.58
513 Bienes artísticos, culturales y científicos	0.00
514 Objetos de valor	0.00
515 Equipo de cómputo y de tecnologías de la información	13,278,893.28
519 Otros mobiliarios y equipos de administración	10,061,811.50
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	5,835,000.00
521 Equipos y aparatos audiovisuales	1,177,500.00
522 Aparatos deportivos	2,800,000.00
523 Cámaras fotográficas y de video	530,500.00
529 Otro mobiliario y equipo educacional y recreativo	1,327,000.00
5300 EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	15,507,300.00
531 Equipo médico y de laboratorio	14,495,000.00
532 Instrumental médico y de laboratorio	1,012,300.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	57,543,583.99
541 Vehículos y Equipo Terrestre	57,013,083.99
542 Carrocerías y remolques	160,000.00
543 Equipo aeroespacial	0.00
544 Equipo ferroviario	0.00
545 Embarcaciones	0.00
549 Otros equipos de transporte	370,500.00
5500 EQUIPO DE DEFENSA Y SEGURIDAD	19,750,000.00
551 Equipo de defensa y seguridad	19,750,000.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	76,072,795.00
561 Maquinaria y equipo agropecuario	0.00
562 Maquinaria y equipo industrial	4,271,650.00
563 Maquinaria y equipo de construcción	1,450,000.00
564 Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	9,110,500.00
565 Equipo de comunicación y telecomunicación	22,830,500.00
566 Equipos de generación eléctrica, aparatos y accesorios eléctricos	7,933,750.00
567 Herramientas y máquinas-herramienta	23,940,154.00
569 Otros equipos	6,536,241.00
5700 ACTIVOS BIOLÓGICOS	0.00
571 Bovinos	0.00
572 Porcinos	0.00
573 Aves	0.00

574 Ovinos y caprinos	0.00
575 Peces y acuicultura	0.00
576 Equinos	0.00
577 Especies menores y de zoológico	0.00
578 Árboles y plantas	0.00
579 Otros activos biológicos	0.00
580 BIENES INMUEBLES	0.00
581 Terrenos	0.00
582 Viviendas	0.00
583 Edificios no residenciales	0.00
589 Otros bienes inmuebles	0.00
590 ACTIVOS INTANGIBLES	32,348,983.90
591 Software	10,715,422.98
592 Patentes	0.00
593 Marcas	0.00
594 Derechos	0.00
595 Concesiones	21,548,560.92
596 Franquicias	0.00
597 Licencias informáticas e intelectuales	85,000.00
598 Licencias industriales, comerciales y otras	0.00
599 Otros activos intangibles	0.00
600 INVERSION PUBLICA	627,881,760.00
610 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	627,881,760.00
611 Edificación habitacional	0.00
612 Edificación no habitacional	269,552,704.01
613 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	0.00
614 División de terrenos y construcción de obras de urbanización	0.00
615 Construcción de vías de comunicación	358,329,055.99
616 Otras construcciones de ingeniería civil u obra pesada	0.00
617 Instalaciones y equipamiento en construcciones	0.00
619 Trabajos de acabados en edificaciones y otros trabajos especializados	0.00
620 OBRA PÚBLICA EN BIENES PROPIOS	0.00
621 Edificación habitacional	0.00
622 Edificación no habitacional	0.00
623 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	0.00
624 División de terrenos y construcción de obras de urbanización	0.00
625 Construcción de vías de comunicación	0.00
626 Otras construcciones de ingeniería civil u obra pesada	0.00
627 Instalaciones y equipamiento en construcciones	0.00
629 Trabajos de acabados en edificaciones y otros trabajos especializados	0.00
630 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	0.00
631 Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	0.00
632 Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo	0.00
700 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	581,600,137.83
710 INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	0.00
711 Créditos otorgados por entidades federativas y municipios al sector social y privado para el fomento de actividades productivas	0.00
712 Créditos otorgados por las entidades federativas a municipios para el fomento de actividades productivas	0.00
720 ACCIONES Y PARTICIPACIONES DE CAPITAL	0.00
721 Acciones y participaciones de capital en entidades paraestatales no empresariales y no financieras con fines de política económica	0.00
722 Acciones y participaciones de capital en entidades paraestatales empresariales y no financieras con fines de política económica	0.00
723 Acciones y participaciones de capital en instituciones paraestatales públicas financieras con fines de política económica	0.00
724 Acciones y participaciones de capital en el sector privado con fines de política económica	0.00

725 Acciones y participaciones de capital en organismos internacionales con fines de política económica	0.00
726 Acciones y participaciones de capital en el sector externo con fines de política económica	0.00
727 Acciones y participaciones de capital en el sector público con fines de gestión de liquidez	0.00
728 Acciones y participaciones de capital en el sector privado con fines de gestión de liquidez	0.00
729 Acciones y participaciones de capital en el sector externo con fines de gestión de liquidez	0.00
7300 COMPRA DE TITULOS Y VALORES	0.00
731 Bonos	0.00
732 Valores representativos de deuda adquiridos con fines de política económica	0.00
733 Valores representativos de deuda adquiridos con fines de gestión de liquidez	0.00
734 Obligaciones negociables adquiridas con fines de política económica	0.00
735 Obligaciones negociables adquiridas con fines de gestión de liquidez	0.00
739 Otros valores	0.00
7400 CONCESION DE PRÉSTAMOS	0.00
741 Concesión de préstamos a entidades paraestatales no empresariales y no financieras con fines de política económica	0.00
742 Concesión de préstamos a entidades paraestatales empresariales y no financieras con fines de política económica	0.00
743 Concesión de préstamos a instituciones paraestatales públicas financieras con fines de política económica	0.00
744 Concesión de préstamos a entidades federativas y municipios con fines de política económica	0.00
745 Concesión de préstamos al sector privado con fines de política económica	0.00
746 Concesión de préstamos al sector externo con fines de política económica	0.00
747 Concesión de préstamos al sector público con fines de gestión de liquidez	0.00
748 Concesión de préstamos al sector privado con fines de gestión de liquidez	0.00
749 Concesión de préstamos al sector externo con fines de gestión de liquidez	0.00
7500 INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	0.00
751 Inversiones en fideicomisos del Poder Ejecutivo	0.00
752 Inversiones en fideicomisos del Poder Legislativo	0.00
753 Inversiones en fideicomisos del Poder Judicial	0.00
754 Inversiones en fideicomisos públicos no empresariales y no financieros	0.00
755 Inversiones en fideicomisos públicos empresariales y no financieros	0.00
756 Inversiones en fideicomisos públicos financieros	0.00
757 Inversiones en fideicomisos de entidades federativas	0.00
758 Inversiones en fideicomisos de municipios	0.00
759 Otras inversiones en fideicomisos	0.00
7600 OTRAS INVERSIONES FINANCIERAS	0.00
761 Depósitos a largo plazo en moneda nacional	0.00
762 Depósitos a largo plazo en moneda extranjera	0.00
7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	581,600,137.83
791 Contingencias por fenómenos naturales	20,000,000.00
792 Contingencias socioeconómicas	561,600,137.83
799 Otras erogaciones especiales	0.00
8000 PARTICIPACIONES Y APORTACIONES	0.00
8100 PARTICIPACIONES	0.00
811 Fondo general de participaciones	0.00
812 Fondo de fomento municipal	0.00
813 Participaciones de las entidades federativas a los municipios	0.00
814 Otros conceptos participables de la Federación a entidades federativas	0.00
815 Otros conceptos participables de la Federación a municipios	0.00
816 Convenios de colaboración administrativa	0.00
8300 APORTACIONES	0.00
831 Aportaciones de la Federación a las entidades federativas	0.00
832 Aportaciones de la Federación a municipios	0.00
833 Aportaciones de las entidades federativas a los municipios	0.00
834 Aportaciones previstas en leyes y decretos al sistema de protección social	0.00
835 Aportaciones previstas en leyes y decretos compensatorias a entidades federativas y municipios	0.00
8500 CONVENIOS	0.00
851 Convenios de reasignación	0.00
852 Convenios de descentralización	0.00

853 Otros convenios	0.00
9000 DEUDA PUBLICA	240,544,973.09
9100 AMORTIZACION DE LA DEUDA PÚBLICA	114,059,568.03
911 Amortización de la deuda interna con instituciones de crédito	114,059,568.03
912 Amortización de la deuda interna por emisión de títulos y valores	0.00
913 Amortización de arrendamientos financieros nacionales	0.00
914 Amortización de la deuda externa con instituciones de crédito	0.00
915 Amortización de deuda externa con organismos financieros internacionales	0.00
916 Amortización de la deuda bilateral	0.00
917 Amortización de la deuda externa por emisión de títulos y valores	0.00
918 Amortización de arrendamientos financieros internacionales	0.00
9200 INTERESES DE LA DEUDA PÚBLICA	123,278,405.06
921 Intereses de la deuda interna con instituciones de crédito	123,278,405.06
922 Intereses derivados de la colocación de títulos y valores	0.00
923 Intereses por arrendamientos financieros nacionales	0.00
924 Intereses de la deuda externa con instituciones de crédito	0.00
925 Intereses de la deuda con organismos financieros Internacionales	0.00
926 Intereses de la deuda bilateral	0.00
927 Intereses derivados de la colocación de títulos y valores en el exterior	0.00
928 Intereses por arrendamientos financieros internacionales	0.00
9300 COMISIONES DE LA DEUDA PÚBLICA	0.00
931 Comisiones de la deuda pública interna	0.00
932 Comisiones de la deuda pública externa	0.00
9400 GASTOS DE LA DEUDA PÚBLICA	3,207,000.00
941 Gastos de la deuda pública interna	3,207,000.00
942 Gastos de la deuda pública externa	0.00
9500 COSTO POR COBERTURAS	0.00
951 Costos por coberturas	0.00
9600 APOYOS FINANCIEROS	0.00
961 Apoyos a intermediarios financieros	0.00
962 Apoyos a ahorradores y deudores del Sistema Financiero Nacional	0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	0.00
991 ADEFAS	0.00
Total general	12,491,139,903.44



Tesorería
Guadalajara

CLASIFICACIÓN ADMINISTRATIVA		
CLAVE	Clasificación administrativa	Importe
3.0.0.0.0	Sector publico municipal	11,572,454,903.44
3.1.0.0.0	Sector publico no financiero	11,572,454,903.44
3.1.1.0.0	Gobierno general municipal	11,572,454,903.44
3.1.1.1.0	Gobierno municipal	11,572,454,903.44
3.1.1.1.1	Órgano ejecutivo municipal (ayuntamiento)	918,685,000.00
3.1.1.2.0	Entidades paraestatales y fideicomisos no empresariales y no financieros	918,685,000.00
Total		12,491,139,903.44



CLASIFICADOR FUNCIONAL DEL GASTO	
1. Gobierno	6,341,012,793.42
1.1. Legislación	41,211,621.71
1.1.2 Fiscalización	41,211,621.71
1.2. Justicia	114,429,197.86
1.2.1 Impartición de Justicia	45,042,959.62
1.2.2 Procuración de Justicia	69,386,238.24
1.2.3 Reclusión y readaptación social	0.00
1.2.4 Derechos humanos	0.00
1.3. Coordinación de la política de gobierno	994,559,634.41
1.3.1 Presidencia / Gubernatura	898,016,017.93
1.3.2 Política Interior	96,543,616.48
1.3.3 Preservación y Cuidado del Patrimonio Público	0.00
1.3.4 Función Pública	0.00
1.3.5 Asuntos jurídicos	0.00
1.4 Relaciones Exteriores	0.00
1.4.1 Relaciones Exteriores	0.00
1.5. Asuntos financieros y hacendarios	1,278,306,609.59
1.5.1 Asuntos Financieros	0.00
1.5.2 Asuntos Hacendarios	1,278,306,609.59
1.6 Seguridad Nacional	0.00
1.6.1 Defensa	0.00
1.6.2 Marina	0.00
1.6.3 Inteligencia para la Preservación de la Seguridad Nacional	0.00
1.7. Asuntos de orden público y de seguridad interior	2,791,818,382.70
1.7.1 Policía	2,501,095,771.30
1.7.2 Protección Civil	290,722,611.40
1.7.3 Otros Asuntos de Orden Público y Seguridad	0.00
1.7.4 Sistema Nacional de Seguridad Pública	0.00
1.8. Otros servicios generales	1,120,687,347.15
1.8.1 Servicios Registrales, Administrativos y Patrimoniales	1,054,670,443.32
1.8.2 Servicios Estadísticos	
1.8.3 Servicios de comunicación y medios	57,257,491.62
1.8.4 Acceso a la Información Pública Gubernamental	8,759,412.21

1.8.5 Otros	0.00
2. Desarrollo Social	5,668,968,995.18
2.1. Protección ambiental	62,594,607.25
2.1.1 Ordenación de desechos	0.00
2.1.2 Administración del agua	0.00
2.1.3 Ordenación de Aguas Residuales, Drenaje y Alcantarillado	0.00
2.1.4 Reducción de la Contaminación	0.00
2.1.5 Protección de la diversidad biológica y del paisaje	0.00
2.1.6 Otros de Protección Ambiental	62,594,607.25
2.2. Vivienda y servicios a la comunidad	3,980,982,827.74
2.2.1 Urbanización	3,526,583,128.68
2.2.2 Desarrollo Comunitario	70,988,464.77
2.2.3 Abastecimiento de Agua	0.00
2.2.4 Alumbrado Público	0.00
2.2.5 Vivienda	0.00
2.2.6 Servicios Comunales	290,397,896.54
2.2.7 Desarrollo Regional	93,013,337.75
2.3. Salud	684,886,565.56
2.3.1 Prestación de Servicios de Salud a la Comunidad	684,886,565.56
2.3.2 Prestación de Servicios de Salud a la persona	0.00
2.3.3 Generación de Recursos para la Salud	0.00
2.3.4 Rectoría del Sistema de Salud	0.00
2.3.5 Protección Social en Salud	0.00
2.4. Recreación, cultura y otras manifestaciones sociales	479,217,762.63
2.4.1 Deporte y Recreación	0.00
2.4.2 Cultura	479,217,762.63
2.4.3 Radio, Televisión y Editoriales	0.00
2.4.4 Asuntos Religiosos y Otras Manifestaciones Sociales	0.00
2.5. Educación	39,952,351.11
2.5.1 Educación Básica	39,952,351.11
2.5.2 Educación Media Superior	
2.5.3 Educación Superior	0.00
2.5.4 Posgrado	0.00
2.5.5 Educación para Adultos	0.00
2.5.6 Otros Servicios Educativos y Actividades Inherentes	0.00
2.6. Protección social	0.00
2.6.1 Enfermedad e Incapacidad	0.00

2.6.2 Edad Avanzada	0.00
2.6.3 Familia e Hijos	0.00
2.6.4 Desempleo	0.00
2.6.5 Alimentación y Nutrición	0.00
2.6.6 Apoyo Social para la Vivienda	0.00
2.6.7 Indígenas	0.00
2.6.8 Otros grupos vulnerables	0.00
2.6.9 Otros de Seguridad Social y Asistencia Social	0.00
2.7. Otros asuntos sociales	421,334,880.89
2.7.1 Otros asuntos sociales	421,334,880.89
3. Desarrollo Económico	481,158,114.84
3.1. Asuntos económicos, comerciales y laborales en general	373,661,916.81
3.1.1 Asuntos Económicos y Comerciales en General	373,661,916.81
3.1.2 Asuntos Laborales Generales	0.00
3.2. Agropecuaria. Silvicultura, Pesca y Caza	0.00
3.2.1 Agropecuaria	0.00
3.2.2 Silvicultura	0.00
3.2.3 Acuacultura, Pesca y Caza	0.00
3.2.4 Agroindustrial	0.00
3.2.5 Hidroagrícola	0.00
3.2.6 Apoyo Financiero a la Banca y Seguro Agropecuario	0.00
3.3. Combustibles y Energía	0.00
3.3.1 Carbón y Otros Combustibles Minerales Sólidos	0.00
3.3.2 Petróleo y Gas Natural (Hidrocarburos)	0.00
3.3.3 Combustibles Nucleares	0.00
3.3.4 Otros Combustibles	0.00
3.3.5 Electricidad	0.00
3.3.6 Energía no Eléctrica	0.00
3.4. Minería, Manufacturas y Construcción	0.00
3.4.1 Extracción de Recursos Minerales excepto los Combustibles Minerales	0.00
3.4.2 Manufacturas	0.00
3.4.3 Construcción	0.00
3.5. TRANSPORTE	0.00
3.5.1 Transporte por Carretera	0.00
3.5.2 Transporte por Agua y Puertos	0.00
3.5.3 Transporte por Ferrocarril	0.00
3.5.4 Transporte Aéreo	0.00

3.5.5 Transporte por Oleoductos y Gasoductos y Otros Sistemas de Transporte	0.00
3.5.6 Otros Relacionados con Transporte	0.00
3.6. Comunicaciones	0.00
3.6.1 Comunicaciones	0.00
3.7. Turismo	0.00
3.7.1. Turismo	0.00
3.7.2 Hoteles y Restaurantes	0.00
3.8. Ciencia, tecnología e innovación	107,496,198.03
3.8.1 Investigación Científica	0.00
3.8.2 Desarrollo Tecnológico	107,496,198.03
3.8.3 Servicios Científicos y Tecnológicos	0.00
3.8.4 Innovación	0.00
3.9. Otras industrias y otros asuntos económicos	0.00
3.9.1 Comercio, Distribución, Almacenamiento y depósito	0.00
3.9.2 Otras Industrias	0.00
3.9.3 Otros Asuntos Económicos	0.00
4 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	0.00
4.1. Transacciones de la Deuda Pública/Costo Financiero de la Deuda	0.00
4.1.1 Deuda Pública Interna	0.00
4.1.2 Deuda Pública Externa	0.00
4.2. Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno	0.00
4.2.1 Transferencias entre Diferentes Niveles y Ordenes de Gobierno	0.00
4.2.2 Participaciones entre Diferentes Niveles y Ordenes de Gobierno	0.00
4.2.3 Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	0.00
4.3. Saneamiento del Sistema Financiero	0.00
4.3.1 Saneamiento del Sistema Financiero	0.00
4.3.2 Apoyos IPAB	0.00
4.3.3 Banca de Desarrollo	0.00
4.3.4 Apoyo a los programas de reestructura en unidades de inversión (UDIS)	0.00
4.4. Adeudos de Ejercicios Fiscales Anteriores	0.00
4.4.1 Adeudos de Ejercicios Fiscales Anteriores	0.00
Total general	12,491,139,903.44



Tesorería
Guadalajara

CLASIFICADOR POR TIPO DE GASTO	
Tipo de Gasto	Importe
1 Gasto Corriente	11,383,423,028.79
2 Gasto de Capital	867,171,901.56
3 Amortización de la deuda y disminución de pasivos	240,544,973.09
4 Pensiones y Jubilaciones	0.00
5 Participaciones	0.00
Total	12,491,139,903.44

Municipio Guadalajara, Jalisco

Presupuesto de Egresos para el Ejercicio Fiscal 2025

Programas y Componentes	Suma de MONTO FINAL
Apoyo y Atención a la Niñez y Juventudes	\$ 255,535,038.31
Acciones para mejorar la calidad de vida y el desarrollo	\$ 9,126,355.35
Acciones para mejorar la calidad de vida y el desarrollo	\$ 42,803,121.20
Apoyo de uniformes y paquetes escolares a estudiantes	\$ 132,400,000.00
Apoyos integrales de atención y cuidado a la niñez que	\$ 71,205,561.76
Calidad y control del Gasto en el Municipio de Guadalajara	\$ 845,868,440.37
Contabilidad Gubernamental con base a la normativa	\$ 32,853,692.73
Control y ejercicio presupuestal realizado	\$ 651,556,826.87
Ejecución del gasto a través de procesos de presupuesto	\$ 4,356,771.36
Remuneración y prestación a los servidores públicos	\$ 157,101,149.41
Centros Colmena	\$ 70,988,464.77
Servicios de las Unidades Funcionales de Gestión Plena	\$ 15,226,249.41
Servicios de Protección y servicios de bienestar animal	\$ 23,666,611.04
Talleres y eventos realizados	\$ 32,095,604.32
Combate a la Corrupción	\$ 41,211,621.71
Acciones del Plan Anual de Trabajo del Sistema Municipal	\$ 69,000.00
Declaraciones de situación patrimonial y de intereses	\$ 44,000.00
Informes de las auditorías realizadas a Obra Pública, Ingresos	\$ 8,893,585.32
Programa anual de capacitación en materia de ética y	\$ 19,917,248.82
Resoluciones de los procedimientos de responsabilidades	\$ 12,287,787.57
Comunicación Institucional	\$ 57,257,491.62
Campañas de comunicación estratégica institucional	\$ 31,693,998.61
Proyectos de comunicación estratégica institucional	\$ 25,563,493.01
Con corresponsabilidad y en comunidad cuidamos Guadalajara	\$ 96,543,616.48
Acciones que incentiven la corresponsabilidad entre	\$ 1,400,000.00
Capacitaciones impartidas	\$ 41,511,319.50
Herramientas que coadyuven para el mejoramiento	\$ 16,994,203.14
Mecanismos que fomenten la participación activa de	\$ 25,745,593.84
Sectores sociales involucrados y vinculados	\$ 10,147,000.00
Solicitudes ciudadanas gestionadas por las autoridades	\$ 745,500.00
Desarrollo Administrativo	\$ 767,909,154.62
Capacitación a las y los Servidores Públicos del Gobierno	\$ 2,773,200.00
Insumos y servicios a las dependencias del Gobierno	\$ 481,992,895.34
Mantenimiento del parque vehicular del ayuntamiento	\$ 136,249,960.68
Mantenimiento y servicio a inmuebles ocupados por	\$ 71,129,000.00
Peticiones presentadas por las dependencias a la Administración	\$ 9,463,805.14
Plantilla del personal del municipio aprobada y admitida	\$ 21,047,817.47
Registro y actualización de bienes patrimoniales reales	\$ 23,634,544.76
Requisiciones elaborados por parte de las coordinaciones	\$ 21,617,931.23
Desarrollo de la gestión pública para la operación eficiente	\$ 82,966,758.33
Proyectos clave alineados con los objetivos estratégicos	\$ 160,000.00
Procesos administrativos con reducción de la carga	\$ 9,111,533.15
Proyectos estratégicos del Plan de Desarrollo Municipal	\$ 73,695,225.18
Desarrollo e implementación de la agenda estratégica	\$ 705,791,600.64
Análisis del impacto que tienen en la ciudad las coyunturas	\$ 941,144.08
Acciones con propósito de atención e inclusión a las	\$ 526,820.08
Acciones para la planeación, monitoreo, gestión y evaluación	\$ 16,362,217.52
Eventos públicos y actividades de impacto social ante	\$ 47,971,765.36
Expedientes de recursos de revisión en materia de	\$ 998,146.25
Impulso a la producción de vivienda social y repoblamiento	\$ 5,519,895.53
Impulso a la producción de vivienda social y repoblamiento	\$ 810,000.00
Relación con gobiernos y organismos globales gestores	\$ 13,510,397.84
Servicio para la obtención del pasaporte mexicano	\$ 2,151,213.98
Subsidios entregados	\$ 617,000,000.00
Emprendimiento	\$ 105,775,574.52
Estímulos fiscales a empresas entregados	\$ 110,000.00
Financiamiento y/o capacitación a proyectos de emprendimiento	\$ 400,500.00
Financiamiento y/o capacitación por el programa Emprendimiento	\$ 1,500.00
Programa de desarrollo del pensamiento emprendedor	\$ 500,500.00
Programa de fomento al empleo realizado	\$ 104,430,574.52
Programa de impulso a proyectos de la industria creativa	\$ 251,500.00
Programas estratégicos de promoción a la inversión	\$ 81,000.00
Fomento a la cultura	\$ 479,217,762.63
Campañas para la formación cultural, artística y ciudadana	\$ 11,754,000.00
Gestión para la operatividad e insumos realizada	\$ 41,078,872.80
Subsidios, premios, reconocimientos y subvenciones	\$ 426,384,889.83
Fomento a la inversión, turismo y relaciones internacionales	\$ 48,829,299.50
Atractivos turísticos del Centro Histórico y Barrio de la	\$ 2,461,000.00
Empresas turísticas con Distintivo "C" certificadas	\$ 1,032,500.00
Estrategias de promoción turística para el posicionamiento	\$ 21,619,799.50
Eventos de alto impacto con participación público-privada	\$ 23,716,000.00
Imagen Urbana	\$ 2,818,346,590.68
Áreas verdes públicas que se encuentran dentro del	\$ 203,473,774.95

Campañas de saneamiento en áreas y espacios públicos	\$	67,277,143.25
Campañas nocturnas de servicios públicos en diferentes	\$	30,969,953.41
Conservación de vialidades efectuada	\$	268,960,340.03
Mantenimiento del mobiliario urbano público realizado	\$	171,194,944.50
Operatividad e insumos Administrativos aplicados	\$	224,844,475.46
Red de alumbrado público eficientada	\$	674,774,109.07
Servicio de recolección de residuos domiciliarios cubiertos	\$	1,176,851,850.02
Inclusión y Atención a Grupos Vulnerables	\$	165,799,842.58
Acciones de inclusión y atención de los grupos vulnerables	\$	3,657,956.82
Apoyos económicos a personas tapatías en situación de vulnerabilidad	\$	117,019,413.32
Apoyos en especie a personas tapatías en situación de vulnerabilidad	\$	9,518,599.10
Capacitaciones y talleres para la concientización social	\$	300,008.44
Subsidios, transferencias, premios, reconocimientos	\$	35,303,864.90
Innovación Gubernamental	\$	107,496,198.03
Soporte a trámites y servicios en línea de las dependencias	\$	782,000.00
Soporte y mantenimiento a la infraestructura tecnológica	\$	106,714,198.03
Justicia y Estado de Derecho	\$	45,042,959.62
Actividades inherentes de la Consejería Jurídica realizada	\$	14,102,516.43
Defensa legal de los intereses de la Comisaria respectiva	\$	19,911,322.59
Proyectos de resolución, derivadas de una queja ciudadana	\$	11,029,120.60
Manejo de la hacienda pública	\$	432,438,169.22
Asuntos Jurídicos y de Obligación Fiscal de Tesorería	\$	183,745,901.64
Insumos para la operatividad de la Tesorería gestionados	\$	52,436,136.91
Recaudación Eficientada	\$	169,162,019.99
Sistema de Información catastral actualizado	\$	27,094,110.68
Medio Ambiente	\$	62,594,607.25
Atención de las solicitudes en materia de protección ambiental	\$	1,365,350.00
Difusión y capacitación a ciudadanos y funcionarios	\$	2,077,700.00
Masa forestal y áreas verdes incrementadas.	\$	55,628,782.25
Residuos sólidos urbanos susceptibles a reciclaje de los	\$	3,522,775.00
Mejora de la Gestión Gubernamental e Imagen del Ayuntamiento	\$	45,194,538.18
Gestión, promoción, ejecución, desarrollo e impulso de	\$	18,257,014.06
Gestión, promoción, ejecución, desarrollo e impulso de	\$	26,937,524.12
Movilidad y Transporte	\$	77,365,037.47
Acciones de movilidad activa y segura proporcionada	\$	1,006,530.00
Intervención de Seguridad vial, Educación y Vinculación	\$	1,188,265.00
Supervisión de Políticas de Regulación y Orden ejecutadas	\$	75,170,242.47
Obra Pública	\$	708,236,538.00
Calles de la ciudad renovadas y/o rehabilitadas	\$	178,627,253.35
Espacios públicos municipales rehabilitados	\$	245,215,595.28
Infraestructura Social y Servicios (vivienda, salud, etc)	\$	179,701,802.64
Reportes de inundaciones y contingencias atendidas	\$	104,691,886.73
Oferta Educativa	\$	39,952,351.11
Certificación de estudios otorgados	\$	560,550.00
Formación educativa con calidad reforzada otorgada	\$	1,623,740.00
Premios, reconocimientos y ayudas sociales entregados	\$	37,768,061.11
Ordenamiento del Territorio y Licencias de Construcción	\$	93,013,337.75
Dictámenes de Ordenamiento del Territorio emitidos	\$	59,292,606.28
Instrumentos Municipales de Planeación del Desarrollo	\$	242,512.00
Licencias y certificados en materia de construcción y habitabilidad	\$	380,000.00
Licencias y certificados en materia de fraccionamiento	\$	33,098,219.47
Procuración de Justicia	\$	69,386,238.24
Acciones de transversalización del enfoque de Derechos Humanos	\$	3,314,894.93
Defensa jurídica reforzada	\$	66,071,343.31
Programa de Coordinación y Gestión Eficiente de la Agencia	\$	64,063,120.78
Apoyo y coordinación de las actividades realizadas por	\$	36,563,391.47
Gestión, promoción y ejecución de las actividades internas	\$	313,000.00
Gestión, promoción y ejecución de las actividades internas	\$	27,186,729.31
Protección Civil	\$	290,722,611.40
Capacitaciones en temas de Protección Civil impartidas	\$	4,024,740.00
El equipo USAR (Urban Search and Rescue) fortalecido	\$	4,044,350.00
Emergencias Mayores en la Zona Metropolitana de Cuernavaca	\$	1,345,000.00
Emergencias Ordinarias atendidas	\$	269,049,504.40
Gestión Integral de Riesgos realizada	\$	12,259,017.00
Regulación y derrama económica local	\$	219,057,042.79
Gestión, promoción, ejecución e impulso de acciones	\$	43,902,037.82
Licencias municipales de giros tipo "A, B, C y D" otorgadas	\$	30,096,005.79
Mercados Municipales revitalizados	\$	114,327,165.29
Reordenamiento del comercio en Tianguis y comercios	\$	30,731,833.89
Seguridad Ciudadana	\$	2,501,095,771.30
Capacitación a la ciudadanía en temas de prevención	\$	14,310,190.98
Modelo inteligente de operación policial implementado	\$	2,300,773,275.12
Programa especializado de atención a las violencias contra	\$	7,660,640.56
Sistema de carrera policial implementado	\$	178,351,664.64
Servicios Médicos Municipales con Calidad	\$	684,886,565.56
Servicios de Imagen y laboratorio brindados	\$	31,157,964.00

Campañas de prevención en pro de la salud realizada	\$	365,000.00
Servicios de atención integral Médica y Prehospitalaria	\$	625,363,601.56
Unidades Médicas Hospitalarias equipada	\$	28,000,000.00
Servicios Públicos Funcionales	\$	213,032,859.07
Cobertura de servicios de inhumaciones efectuada	\$	70,893,437.48
Control de calidad de productos cárnicos realizados	\$	142,139,421.60
Servicios Registrales	\$	286,761,288.70
Actos del Registro Civil realizados	\$	23,861,582.55
Acuerdos aprobados por el Ayuntamiento publicados	\$	21,308,246.45
Comisiones Edilicias apoyadas	\$	54,236,132.06
Métodos alternos para la resolución de conflictos aplicados	\$	63,000.00
Reglamentos municipales aplicados mediante verificación	\$	70,461,984.17
Resolución de la situación Jurídica de las personas físicas	\$	82,087,514.57
Solicitudes, tramites y servicios de la Secretaría General	\$	34,742,828.90
Transparencia y Buenas Prácticas	\$	8,759,412.21
Actualizaciones de Información requerida a las diversas dependencias	\$	21,000.00
Capacitación dirigida a servidores públicos en materia de transparencia	\$	59,000.00
Solicitudes de Información por parte de la ciudadanía	\$	8,679,412.21
(en blanco)	\$	-
(en blanco)	\$	-
Total general	\$	12,491,139,903.44

Municipio Guadalajara, Jalisco

Presupuesto de Egresos para el Ejercicio Fiscal 2025

Eje Estratégico del PMDyG	Programa Presupuestario	Presupuesto
		\$ 794,996,797.70
1. Guadalajara Próspera e Incluyente	APOYO Y ATENCIÓN A LA NIÑEZ Y JUVENTUDES	\$ 255,535,038.31
	EMPRENDIMIENTO	\$ 105,775,574.52
	FOMENTO A LA INVERSIÓN, TURISMO Y RELACIONES INTERNACIONAL	\$ 48,829,299.50
	INCLUSIÓN Y ATENCIÓN A GRUPOS VULNERABLES	\$ 165,799,842.58
	REGULACIÓN Y DERRAMA ECONÓMICA LOCAL	\$ 219,057,042.79
		\$ 1,275,045,144.07
2. Guadalajara Construyendo Comunidad	CENTROS COLMENA	\$ 70,988,464.77
	FOMENTO A LA CULTURA	\$ 479,217,762.63
	OFERTA EDUCATIVA	\$ 39,952,351.11
	SERVICIOS MÉDICOS MUNICIPALES CON CALIDAD	\$ 684,886,565.56
		\$ 2,836,861,342.32
3. Guadalajara Justa y en Paz	JUSTICIA Y ESTADO DE DERECHO	\$ 45,042,959.62
	PROTECCIÓN CIVIL	\$ 290,722,611.40
	SEGURIDAD CIUDADANA	\$ 2,501,095,771.30
		\$ 3,031,379,449.75
4. Guadalajara Funcional y con Servicios de Calidad	IMAGEN URBANA	\$ 2,818,346,590.68
	SERVICIOS PÚBLICOS FUNCIONALES	\$ 213,032,859.07
		\$ 998,467,012.09
5. Guadalajara Ordenada y Sustentable	COMUNICACIÓN INSTITUCIONAL	\$ 57,257,491.62
	MEDIO AMBIENTE	\$ 62,594,607.25
	MOVILIDAD Y TRANSPORTE	\$ 77,365,037.47
	OBRA PÚBLICA	\$ 708,236,538.00
	ORDENAMIENTO DEL TERRITORIO Y LICENCIAS DE CONSTRUCCIÓN	\$ 93,013,337.75
		\$ 3,554,390,157.51
6. Guadalajara Honesta y Bien Administrada	CALIDAD Y CONTROL DEL GASTO EN EL MUNICIPIO DE GUADALAJARA	\$ 845,868,440.37
	COMBATE A LA CORRUPCIÓN CON CORRESPONSABILIDAD Y EN COMUNIDAD CUIDAMOS GUADALAJARA	\$ 41,211,621.71
	DESARROLLO ADMINISTRATIVO	\$ 96,543,616.48
	DESARROLLO DE LA GESTION PUBLICA PARA LA OPERACION EFICIENTE Y EFICAZ DEL AYUNTAMIENTO DE GUADALAJARA	\$ 767,909,154.62
	DESARROLLO E IMPLEMENTACION DE LA AGENDA ESTRATEGICA DEL GOBIERNO MUNICIPAL	\$ 82,966,758.33
	INNOVACIÓN GUBERNAMENTAL	\$ 705,791,600.64
	MANEJO DE LA HACIENDA PÚBLICA	\$ 107,496,198.03
	MEJORA DE LA GESTION GUBERNAMENTAL E IMAGEN DEL CENTRO HISTÓRICO	\$ 432,438,169.22
	PROCURACIÓN DE JUSTICIA	\$ 45,194,538.18
	PROGRAMA DE COORDINACION Y GESTION EFICIENTE DE LA AGENDA, ATENCIÓN CIUDADANA Y EVENTOS MUNICIPALES	\$ 69,386,238.24
	SERVICIOS REGISTRALES	\$ 64,063,120.78
	TRANSPARENCIA Y BUENAS PRACTICAS	\$ 286,761,288.70
		\$ 8,759,412.21
Total Presupuesto		\$ 12,491,139,903.44



REMUNERACIONES ORDINARIAS																		REMUNERACIONES EXTRAORDINARIAS			Suma total anual de remuneraciones
Nombre de la Plaza	Adscripción de la Plaza	Partida Generica	Fuente de financiamiento	No. Plazas	Diets y Sueldo Base anual	mensual	Primas por años de Servicios Efectivos Prestados	Prima Vacacional y Dominical	Gratificación de Fin de Año (Aguinaldo)	IPEJAL Cuota Fija 11.5%	Aportacion a la Vivienda	SEDAR 2%	IPEJAL adicional 6%	IMSS	Total Remuneraciones ORDINARIAS	Horas Extraordinarias	Compensaciones	Otras Prestaciones	Total Remuneraciones EXTRAORDINARIAS		
ANALISTA	DIRECCIÓN DE RASTRO	113	15	1	\$19,453.00	\$233,436.00	\$8,588.02	\$3,358.83	\$33,588.33	\$27,811.14	\$7,255.08	\$4,836.72	\$14,510.16	\$17,412.19	\$359,196.47	\$0.00	\$10,076.50	\$20,040.00	\$30,116.50	\$389,312.97	
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE RASTRO	113	15	3	\$51,195.38	\$614,344.56	\$42,940.08	\$8,882.56	\$88,825.63	\$73,547.62	\$19,186.34	\$12,790.89	\$38,372.67	\$46,047.21	\$970,137.57	\$0.00	\$26,647.69	\$60,120.00	\$86,767.69	\$1,056,905.26	
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE RASTRO	113	15	2	\$32,832.22	\$393,986.64	\$17,176.03	\$5,705.37	\$57,053.70	\$47,240.46	\$12,323.60	\$8,215.73	\$24,647.20	\$29,576.64	\$612,725.37	\$0.00	\$17,116.11	\$40,080.00	\$57,196.11	\$669,921.48	
AUXILIAR OPERATIVO B	DIRECCIÓN DE RASTRO	113	15	2	\$23,602.58	\$283,230.96	\$0.00	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$13,538.88	\$272,616.21	\$0.00	\$7,835.00	\$20,040.00	\$27,875.00	\$300,491.21	
AUXILIAR TECNICO C	DIRECCIÓN DE RASTRO	113	15	1	\$15,487.88	\$185,854.56	\$0.00	\$2,697.98	\$26,979.80	\$22,339.27	\$5,827.64	\$3,885.09	\$11,655.27	\$13,986.33	\$281,625.94	\$0.00	\$8,093.94	\$20,040.00	\$28,133.94	\$309,759.88	
CHOFER B	DIRECCIÓN DE RASTRO	113	15	3	\$46,895.15	\$562,741.80	\$25,764.05	\$5,503.44	\$55,034.42	\$45,568.50	\$11,887.43	\$7,924.96	\$23,774.87	\$28,529.84	\$600,235.30	\$0.00	\$16,510.33	\$35,820.00	\$52,330.33	\$652,565.63	
DIRECTOR B	DIRECCIÓN DE RASTRO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$49,212.40	\$990,931.23	\$0.00	\$0.00	\$0.00	\$0.00	\$990,931.23	
ESTIBADOR A	DIRECCIÓN DE RASTRO	113	15	1	\$14,076.40	\$168,916.80	\$22,901.38	\$2,462.73	\$24,627.33	\$20,391.43	\$5,319.50	\$3,546.34	\$10,639.01	\$12,766.81	\$279,971.33	\$0.00	\$7,388.20	\$15,780.00	\$23,168.20	\$303,139.53	
ESTIBADOR B	DIRECCIÓN DE RASTRO	113	15	52	\$493,985.75	\$5,927,829.00	\$229,013.76	\$34,079.78	\$340,797.83	\$625,308.36	\$163,123.92	\$108,749.28	\$326,247.84	\$391,497.41	\$7,656,282.18	\$0.00	\$102,239.35	\$348,960.00	\$451,199.35	\$8,107,481.53	
JEFE DE OFICINA A	DIRECCIÓN DE RASTRO	113	15	4	\$65,243.94	\$782,927.28	\$74,429.47	\$11,007.32	\$110,073.23	\$91,140.64	\$23,775.82	\$15,850.55	\$47,551.64	\$57,061.96	\$1,223,417.91	\$0.00	\$33,021.97	\$72,960.00	\$105,981.97	\$1,329,399.88	
JEFE DE PISO	DIRECCIÓN DE RASTRO	113	15	1	\$15,188.17	\$182,258.04	\$20,038.70	\$2,564.70	\$25,646.95	\$21,235.67	\$5,539.74	\$3,693.16	\$11,079.48	\$13,295.38	\$287,751.83	\$0.00	\$7,694.09	\$18,240.00	\$25,934.09	\$313,685.91	
JEFE SECCION	DIRECCIÓN DE RASTRO	113	15	1	\$21,233.41	\$254,800.92	\$14,313.36	\$3,572.24	\$35,722.35	\$29,578.11	\$7,716.03	\$5,144.02	\$15,432.06	\$18,518.47	\$387,197.54	\$0.00	\$10,716.71	\$18,240.00	\$28,956.71	\$416,154.24	
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE RASTRO	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$35,920.09	\$723,279.87	\$0.00	\$0.00	\$0.00	\$0.00	\$723,279.87	
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE RASTRO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MEDICO GENERAL	DIRECCIÓN DE RASTRO	113	15	1	\$26,000.00	\$312,000.00	\$0.00	\$4,366.67	\$43,666.67	\$36,156.00	\$9,432.00	\$6,288.00	\$18,864.00	\$22,636.80	\$455,810.13	\$0.00	\$13,100.00	\$37,332.00	\$50,432.00	\$506,242.13	
MEDICO VETERINARIO	DIRECCIÓN DE RASTRO	113	15	4	\$87,980.00	\$1,055,760.00	\$8,588.02	\$15,130.00	\$151,300.00	\$125,276.40	\$32,680.80	\$21,787.20	\$65,361.60	\$78,433.92	\$1,587,917.94	\$0.00	\$45,390.00	\$98,700.00	\$144,090.00	\$1,732,007.94	
OPERARIO DE CORRALES A	DIRECCIÓN DE RASTRO	113	15	1	\$7,675.03	\$92,100.36	\$0.00	\$0.00	\$0.00	\$11,557.54	\$3,015.01	\$2,010.01	\$6,030.02	\$7,236.03	\$130,348.97	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$133,948.97	
OPERARIO DE CORRALES C	DIRECCIÓN DE RASTRO	113	15	52	\$344,936.80	\$4,139,241.60	\$0.00	\$0.00	\$0.00	\$506,004.60	\$132,001.20	\$88,000.80	\$264,002.40	\$316,802.88	\$5,706,851.88	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$5,886,851.88	
OPERARIO DE SACRIFICIO A	DIRECCIÓN DE RASTRO	113	15	5	\$38,374.30	\$460,491.60	\$0.00	\$0.00	\$0.00	\$46,229.23	\$12,059.80	\$8,039.87	\$24,119.60	\$28,943.52	\$521,385.28	\$0.00	\$0.00	\$14,400.00	\$14,400.00	\$535,785.28	
OPERARIO DE SACRIFICIO B	DIRECCIÓN DE RASTRO	113	15	9	\$85,943.24	\$1,031,318.88	\$8,588.02	\$7,085.76	\$70,857.63	\$127,295.67	\$33,207.57	\$22,138.38	\$66,415.13	\$79,698.16	\$1,522,205.20	\$0.00	\$21,257.29	\$71,400.00	\$92,657.29	\$1,614,862.49	
OPERARIO DE SACRIFICIO C	DIRECCIÓN DE RASTRO	113	15	184	\$1,220,545.60	\$14,646,547.20	\$0.00	\$0.00	\$0.00	\$1,750,775.92	\$456,724.15	\$304,482.77	\$913,448.30	\$1,096,137.96	\$19,745,707.50	\$0.00	\$0.00	\$622,800.00	\$622,800.00	\$20,368,507.50	
OPERARIO DE SANIDAD A	DIRECCIÓN DE RASTRO	113	15	1	\$7,674.86	\$92,098.32	\$0.00	\$0.00	\$0.00	\$11,557.31	\$3,014.95	\$2,009.97	\$6,029.90	\$7,235.88	\$130,346.32	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$133,946.32	
OPERARIO DE SANIDAD C	DIRECCIÓN DE RASTRO	113	15	15	\$99,501.00	\$1,194,012.00	\$0.00	\$0.00	\$0.00	\$131,561.20	\$34,320.31	\$22,880.21	\$68,640.62	\$82,368.75	\$1,483,781.49	\$0.00	\$0.00	\$46,800.00	\$46,800.00	\$1,530,581.49	
PROYECTISTA	DIRECCIÓN DE RASTRO	113	15	1	\$26,159.18	\$313,910.16	\$17,176.03	\$4,393.20	\$43,931.97	\$36,375.67	\$9,489.30	\$6,326.20	\$18,978.61	\$22,774.33	\$475,755.47	\$0.00	\$13,179.59	\$20,040.00	\$33,219.59	\$508,975.06	
SECRETARIA A	DIRECCIÓN DE RASTRO	113	15	1	\$16,163.60	\$193,963.20	\$14,313.36	\$2,810.60	\$28,106.00	\$23,271.77	\$6,070.90	\$4,047.26	\$12,141.79	\$14,570.15	\$307,695.03	\$0.00	\$8,431.80	\$20,040.00	\$28,471.80	\$336,166.83	
SUPERVISOR B	DIRECCIÓN DE RASTRO	113	15	2	\$27,590.39	\$331,084.68	\$17,176.03	\$2,473.40	\$24,733.98	\$20,479.74	\$5,342.54	\$3,561.69	\$10,685.08	\$12,822.10	\$275,359.24	\$0.00	\$7,420.20	\$18,240.00	\$25,660.20	\$301,019.44	
SUPERVISOR ESPECIALIZADO C	DIRECCIÓN DE RASTRO	113	15	3	\$48,928.89	\$587,146.68	\$0.00	\$8,254.82	\$82,548.15	\$68,349.87	\$17,830.40	\$11,886.93	\$35,660.80	\$42,792.96	\$861,670.61	\$0.00	\$24,764.45	\$54,720.00	\$79,484.45	\$941,155.05	
TECNICO EN MANTENIMIENTO A	DIRECCIÓN DE RASTRO	113	15	6	\$48,142.47	\$577,709.64	\$8,588.02	\$1,744.70	\$17,446.95	\$72,232.61	\$18,843.29	\$12,562.19	\$37,686.58	\$45,223.89	\$842,437.86	\$0.00	\$5,234.09	\$33,780.00	\$39,014.09	\$881,451.95	

JEFE DE SECCION	ANALISIS Y COMUNICACIÓN ESTRATÉGICA	113	15	1	\$18,115.91	\$217,390.92	\$0.00	\$3,019.32	\$30,193.18	\$24,999.96	\$6,521.73	\$4,347.82	\$13,043.46	\$14,130.41	\$313,646.79	\$0.00	\$9,057.96	\$14,640.00	\$23,697.96	\$337,344.74
JEFE UNIDAD DEPTAL. A	ANALISIS Y COMUNICACIÓN ESTRATÉGICA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. C	ANALISIS Y COMUNICACIÓN ESTRATÉGICA	113	15	3	\$62,065.56	\$744,786.72	\$0.00	\$10,344.26	\$103,442.60	\$85,650.47	\$22,343.60	\$14,895.73	\$44,687.20	\$48,411.14	\$1,074,561.73	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074,561.73
SECRETARIA A	ANALISIS Y COMUNICACIÓN ESTRATÉGICA	113	15	1	\$19,602.10	\$235,225.20	\$0.00	\$3,267.02	\$32,670.17	\$27,050.90	\$7,056.76	\$4,704.50	\$14,113.51	\$15,289.64	\$339,377.69	\$0.00	\$9,801.05	\$15,060.00	\$24,861.05	\$364,238.74
SOPORTE TECNICO ESPECIALIZADO B	ANALISIS Y COMUNICACIÓN ESTRATÉGICA	113	15	1	\$47,125.00	\$565,500.00	\$0.00	\$7,854.17	\$78,541.67	\$65,032.50	\$16,965.00	\$11,310.00	\$33,930.00	\$36,757.50	\$815,890.83	\$0.00	\$0.00	\$0.00	\$0.00	\$815,890.83
ANALISTA	AREA DE ADMINISTRACIÓN DE TESORERÍA	113	15	1	\$20,805.28	\$249,663.36	\$17,922.96	\$3,467.55	\$34,675.47	\$28,711.29	\$7,489.90	\$4,993.27	\$14,979.80	\$16,228.12	\$378,131.71	\$0.00	\$10,402.64	\$21,480.00	\$31,882.64	\$410,014.35
ANALISTA AA	AREA DE ADMINISTRACIÓN DE TESORERÍA	113	15	2	\$38,958.84	\$467,506.08	\$20,910.00	\$6,493.14	\$64,931.40	\$53,763.20	\$14,025.18	\$9,350.12	\$28,050.36	\$30,387.90	\$695,417.38	\$0.00	\$19,479.42	\$31,500.00	\$50,979.42	\$746,396.80
ANALISTA AA	AREA DE ADMINISTRACIÓN DE TESORERÍA	113	15	1	\$24,930.20	\$299,162.40	\$20,910.00	\$4,155.03	\$41,550.33	\$34,403.68	\$8,974.87	\$5,983.25	\$17,949.74	\$19,445.56	\$452,534.86	\$0.00	\$12,465.10	\$16,440.00	\$28,905.10	\$481,439.96
AUXILIAR ADMINISTRATIVO B	AREA DE ADMINISTRACIÓN DE TESORERÍA	113	15	2	\$31,240.68	\$374,888.16	\$0.00	\$5,206.78	\$52,067.80	\$43,112.14	\$11,246.64	\$7,497.76	\$22,493.29	\$24,367.73	\$540,880.31	\$0.00	\$15,620.34	\$32,880.00	\$48,500.34	\$589,380.65
AUXILIAR ADMINISTRATIVO C	AREA DE ADMINISTRACIÓN DE TESORERÍA	113	15	1	\$16,504.46	\$198,053.52	\$11,948.64	\$2,750.74	\$27,507.43	\$22,776.15	\$5,941.61	\$3,961.07	\$11,883.21	\$12,873.48	\$297,695.86	\$0.00	\$8,252.23	\$16,440.00	\$24,692.23	\$322,388.09
AUXILIAR ADMINISTRATIVO B	AREA DE ADMINISTRACIÓN DE TESORERÍA	113	15	1	\$17,520.34	\$210,244.08	\$0.00	\$2,920.06	\$29,200.57	\$24,178.07	\$6,307.32	\$4,204.88	\$12,614.64	\$13,665.87	\$303,335.49	\$0.00	\$8,760.17	\$16,440.00	\$25,200.17	\$328,535.66
AUXILIAR DE INTENDENCIA A	AREA DE ADMINISTRACIÓN DE TESORERÍA	113	15	5	\$78,641.36	\$943,696.32	\$50,781.84	\$13,106.89	\$131,068.93	\$108,525.08	\$28,310.89	\$18,873.93	\$56,621.78	\$61,340.26	\$1,412,325.92	\$0.00	\$39,320.68	\$82,200.00	\$121,520.68	\$1,533,846.60
AUXILIAR DE INTENDENCIA A	AREA DE ADMINISTRACIÓN DE TESORERÍA	113	15	1	\$16,586.00	\$199,032.00	\$0.00	\$2,764.33	\$27,643.33	\$22,888.68	\$5,970.96	\$3,980.64	\$11,941.92	\$12,937.08	\$287,158.95	\$0.00	\$8,293.00	\$16,440.00	\$24,733.00	\$311,891.95
AUXILIAR TECNICO A	AREA DE ADMINISTRACIÓN DE TESORERÍA	113	15	2	\$33,076.40	\$396,916.80	\$0.00	\$5,512.73	\$55,127.33	\$45,645.43	\$11,907.50	\$7,938.34	\$23,815.01	\$25,799.59	\$572,662.74	\$0.00	\$16,538.20	\$30,120.00	\$46,658.20	\$619,320.94
AUXILIAR TECNICO C	AREA DE ADMINISTRACIÓN DE TESORERÍA	113	15	2	\$23,545.84	\$282,550.08	\$0.00	\$3,924.31	\$39,243.07	\$32,493.26	\$8,476.50	\$5,651.00	\$16,953.00	\$18,365.76	\$407,656.98	\$0.00	\$11,772.92	\$29,280.00	\$41,052.92	\$448,709.90
DIRECTOR C	AREA DE ADMINISTRACIÓN DE TESORERÍA	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$35,094.52	\$778,978.46	\$0.00	\$0.00	\$0.00	\$0.00	\$778,978.46
JEFE DE SECCION C	AREA DE ADMINISTRACIÓN DE TESORERÍA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE UNIDAD DEPTAL. A	AREA DE ADMINISTRACIÓN DE TESORERÍA	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$64,855.72	\$1,439,575.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,575.27
JEFE UNIDAD DEPTAL. B	AREA DE ADMINISTRACIÓN DE TESORERÍA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
SECRETARIA A	AREA DE ADMINISTRACIÓN DE TESORERÍA	113	15	1	\$17,011.10	\$204,133.20	\$17,922.96	\$2,835.18	\$28,351.83	\$23,475.32	\$6,124.00	\$4,082.66	\$12,247.99	\$13,268.66	\$312,441.80	\$0.00	\$8,505.55	\$16,440.00	\$24,945.55	\$337,387.35
SUPERVISOR A	AREA DE ADMINISTRACIÓN DE TESORERÍA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
SUPERVISOR B	AREA DE ADMINISTRACIÓN DE TESORERÍA	113	15	1	\$16,178.81	\$194,145.72	\$0.00	\$2,696.47	\$26,964.68	\$22,326.76	\$5,824.37	\$3,882.91	\$11,648.74	\$12,619.47	\$280,109.13	\$0.00	\$8,089.41	\$14,640.00	\$22,729.41	\$302,838.54
SUPERVISOR A	AREA DE ADMINISTRACIÓN DE TESORERÍA	113	15	1	\$24,338.68	\$292,064.16	\$0.00	\$4,056.45	\$40,564.47	\$33,587.38	\$8,761.92	\$5,841.28	\$17,523.85	\$18,984.17	\$421,383.68	\$0.00	\$12,169.34	\$14,640.00	\$26,809.34	\$448,193.02
SUPERVISOR C	AREA DE ADMINISTRACIÓN DE TESORERÍA	113	15	1	\$18,169.37	\$218,032.44	\$17,922.96	\$3,028.23	\$30,282.28	\$25,073.73	\$6,540.97	\$4,360.65	\$13,081.95	\$14,172.11	\$332,495.32	\$0.00	\$9,084.69	\$19,680.00	\$28,764.69	\$361,260.00
TECNICO C	AREA DE ADMINISTRACIÓN DE TESORERÍA	113	15	1	\$17,150.20	\$205,802.40	\$11,948.64	\$2,858.37	\$28,583.67	\$23,667.28	\$6,174.07	\$4,116.05	\$12,348.14	\$13,377.16	\$308,875.77	\$0.00	\$8,575.10	\$16,440.00	\$25,015.10	\$333,890.87
JEFE UNIDAD DEPTAL. A	AREA DE ANALISIS ESTRATEGICO Y PROSPECTIVA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. B	AREA DE COMUNICACIÓN INSTITUCIONAL	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17

ANALISTA AA	ÁREA DE IMAGEN, CREATIVIDAD Y MERCADOTECNIA GUBERNAMENTAL	113	15	1	\$24,115.94	\$289,391.28	\$17,922.96	\$4,019.32	\$40,193.23	\$33,280.00	\$8,681.74	\$5,787.83	\$17,363.48	\$18,810.43	\$435,450.27	\$0.00	\$12,057.97	\$16,440.00	\$28,497.97	\$463,948.24
AUXILIAR TECNICO B	ÁREA DE IMAGEN, CREATIVIDAD Y MERCADOTECNIA GUBERNAMENTAL	113	15	1	\$17,860.28	\$214,323.36	\$8,961.60	\$2,976.71	\$29,767.13	\$24,647.19	\$6,429.70	\$4,286.47	\$12,859.40	\$13,931.02	\$318,182.58	\$0.00	\$8,930.14	\$16,440.00	\$25,370.14	\$343,552.72
DIRECTOR B	ÁREA DE IMAGEN, CREATIVIDAD Y MERCADOTECNIA GUBERNAMENTAL	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
DISEÑADOR	ÁREA DE IMAGEN, CREATIVIDAD Y MERCADOTECNIA GUBERNAMENTAL	113	15	3	\$74,832.00	\$897,984.00	\$53,768.64	\$12,472.00	\$124,720.00	\$103,268.16	\$26,939.52	\$17,959.68	\$53,879.04	\$58,368.96	\$1,349,360.00	\$0.00	\$37,416.00	\$54,360.00	\$91,776.00	\$1,441,136.00
JEFE DE DEPARTAMENTO	ÁREA DE IMAGEN, CREATIVIDAD Y MERCADOTECNIA GUBERNAMENTAL	113	15	1	\$16,179.23	\$194,150.76	\$17,922.96	\$2,696.54	\$26,965.38	\$22,327.34	\$5,824.52	\$3,883.02	\$11,649.05	\$12,619.80	\$298,039.36	\$0.00	\$8,089.62	\$14,640.00	\$22,729.62	\$320,768.98
JEFE UNIDAD DEPTAL. A	ÁREA DE IMAGEN, CREATIVIDAD Y MERCADOTECNIA GUBERNAMENTAL	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$64,855.72	\$1,439,575.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,575.27
JEFE UNIDAD DEPTAL. B	ÁREA DE IMAGEN, CREATIVIDAD Y MERCADOTECNIA GUBERNAMENTAL	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
JEFE UNIDAD DEPTAL. C	ÁREA DE IMAGEN, CREATIVIDAD Y MERCADOTECNIA GUBERNAMENTAL	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$32,274.09	\$716,374.49	\$0.00	\$0.00	\$0.00	\$0.00	\$716,374.49
ANALISTA A	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA	113	15	3	\$53,249.36	\$638,992.32	\$0.00	\$8,874.89	\$88,748.93	\$73,484.12	\$19,169.77	\$12,779.85	\$38,339.54	\$41,534.50	\$921,923.92	\$0.00	\$26,624.68	\$58,020.00	\$84,644.68	\$1,006,568.60
ANALISTA DE REDACCION	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA	113	15	3	\$65,839.74	\$790,076.88	\$53,768.88	\$10,973.29	\$109,732.90	\$90,858.84	\$23,702.31	\$15,801.54	\$47,404.61	\$51,355.00	\$1,193,674.25	\$0.00	\$32,919.87	\$49,320.00	\$82,239.87	\$1,275,914.12
AUXILIAR ADMINISTRATIVO A	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA	113	15	1	\$18,184.46	\$218,213.52	\$0.00	\$3,030.74	\$30,307.43	\$25,094.55	\$6,546.41	\$4,364.27	\$13,092.81	\$14,183.88	\$314,833.62	\$0.00	\$9,092.23	\$16,440.00	\$25,532.23	\$340,365.85
CAMAROGRAFO	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA	113	15	2	\$44,387.72	\$532,652.64	\$35,845.92	\$7,397.95	\$73,979.53	\$61,255.05	\$15,979.58	\$10,653.05	\$31,959.16	\$34,622.42	\$804,345.31	\$0.00	\$22,193.86	\$32,880.00	\$55,073.86	\$859,419.17
DIRECTOR B	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
ENCARGADO DE MONITOR	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA	113	15	5	\$94,057.44	\$1,128,689.28	\$80,653.20	\$15,676.24	\$156,762.40	\$129,799.27	\$33,860.68	\$22,573.79	\$67,721.36	\$73,364.80	\$1,709,101.01	\$0.00	\$47,028.72	\$87,240.00	\$134,268.72	\$1,843,369.73
FOTOGRAFO	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA	113	15	1	\$20,880.66	\$250,567.92	\$14,935.68	\$3,480.11	\$34,801.10	\$28,815.31	\$7,517.04	\$5,011.36	\$15,034.08	\$16,286.91	\$376,449.51	\$0.00	\$10,440.33	\$21,480.00	\$31,920.33	\$408,369.84
JEFE UNIDAD DEPTAL. A	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. B	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
JEFE UNIDAD DEPTAL. B	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17

PROYECTISTA	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA	113	15	1	\$25,895.06	\$310,740.72	\$17,922.96	\$4,315.84	\$43,158.43	\$35,735.18	\$9,322.22	\$6,214.81	\$18,644.44	\$20,198.15	\$466,252.77	\$0.00	\$12,947.53	\$16,440.00	\$29,387.53	\$495,640.30	
SECRETARIA A	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA	113	15	1	\$21,102.10	\$253,225.20	\$8,961.60	\$3,517.02	\$35,170.17	\$29,120.90	\$7,596.76	\$5,064.50	\$15,193.51	\$16,459.64	\$374,309.29	\$0.00	\$10,551.05	\$16,440.00	\$26,991.05	\$401,300.34	
TECNICO A	ÁREA DE MEDIOS DE COMUNICACIÓN Y PRENSA	113	15	2	\$38,675.62	\$464,107.44	\$23,897.28	\$6,445.94	\$64,459.37	\$53,372.36	\$13,923.22	\$9,282.15	\$27,846.45	\$30,166.98	\$693,501.18	\$0.00	\$19,337.81	\$32,880.00	\$52,217.81	\$745,718.99	
ABOGADO A	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$13,908.38	\$166,900.56	\$14,935.68	\$2,318.06	\$23,180.63	\$19,193.56	\$5,007.02	\$3,338.01	\$10,014.03	\$10,848.54	\$255,736.10	\$0.00	\$6,954.19	\$14,640.00	\$21,594.19	\$277,330.29	
ABOGADO B	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
ADMINISTRADOR C	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	4	\$55,248.51	\$662,982.12	\$14,935.68	\$9,208.09	\$92,080.85	\$76,242.94	\$19,889.46	\$13,259.64	\$39,778.93	\$43,093.84	\$971,471.55	\$0.00	\$27,624.26	\$58,560.00	\$86,184.26	\$1,057,655.80	
ASISTENTE C	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$42,388.98	\$508,667.76	\$35,845.68	\$7,064.83	\$70,648.30	\$58,496.79	\$15,260.03	\$10,173.36	\$30,520.07	\$33,063.40	\$769,740.22	\$0.00	\$21,194.49	\$34,320.00	\$55,514.49	\$825,254.71	
ASISTENTE DE DIRECTOR	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$21,279.50	\$255,354.00	\$20,910.00	\$3,546.58	\$35,465.83	\$29,365.71	\$7,660.62	\$5,107.08	\$15,321.24	\$16,598.01	\$389,329.08	\$0.00	\$10,639.75	\$14,640.00	\$25,279.75	\$414,608.83	
AUXILIAR ADMINISTRATIVO A	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$14,378.00	\$172,536.00	\$0.00	\$2,396.33	\$23,963.33	\$19,841.64	\$5,176.08	\$3,450.72	\$10,352.16	\$11,214.84	\$248,931.11	\$0.00	\$7,189.00	\$16,440.00	\$23,629.00	\$272,560.11	
COLABORADOR A	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$8,795.00	\$105,540.00	\$8,961.60	\$1,465.83	\$14,658.33	\$12,137.10	\$3,166.20	\$2,110.80	\$6,332.40	\$6,860.10	\$161,232.37	\$0.00	\$4,397.50	\$17,040.00	\$21,437.50	\$182,669.87	
COMISARIO	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$82,838.32	\$994,059.84	\$0.00	\$13,806.39	\$138,063.87	\$114,316.88	\$29,821.80	\$19,881.20	\$59,643.59	\$64,613.89	\$1,434,207.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434,207.45	
DIRECTOR A	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91	
JEFE DE DEPARTAMENTO	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$47,994.06	\$575,928.72	\$29,871.60	\$7,999.01	\$79,990.10	\$66,231.80	\$17,277.86	\$11,518.57	\$34,555.72	\$37,435.37	\$860,808.76	\$0.00	\$23,997.03	\$29,280.00	\$53,277.03	\$914,085.79	
JEFE DE DEPARTAMENTO A	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$31,790.00	\$381,480.00	\$0.00	\$5,298.33	\$52,983.33	\$43,870.20	\$11,444.40	\$7,629.60	\$22,888.80	\$24,796.20	\$550,390.87	\$0.00	\$15,895.00	\$14,640.00	\$30,535.00	\$580,925.87	
JEFE DE OFICINA A	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	3	\$63,638.51	\$763,662.12	\$59,742.96	\$10,606.42	\$106,064.18	\$87,821.14	\$22,909.86	\$15,273.24	\$45,819.73	\$49,638.04	\$1,161,537.70	\$0.00	\$31,819.26	\$43,920.00	\$75,739.26	\$1,237,276.95	
JEFE DE SECCIÓN	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$19,015.99	\$228,191.88	\$17,922.96	\$3,169.33	\$31,693.32	\$26,242.07	\$6,845.76	\$4,563.84	\$13,691.51	\$14,832.47	\$347,153.13	\$0.00	\$9,508.00	\$14,640.00	\$24,148.00	\$371,301.13	
JEFE DE SECCION A	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$20,311.00	\$243,732.00	\$0.00	\$3,385.17	\$33,851.67	\$28,029.18	\$7,311.96	\$4,874.64	\$14,623.92	\$15,842.58	\$351,651.11	\$0.00	\$10,155.50	\$14,640.00	\$24,795.50	\$376,446.61	
JEFE UNIDAD DEPTAL. A	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64	
JEFE UNIDAD DEPTAL. B	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17	
SUPERVISOR A	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$19,736.31	\$236,835.72	\$14,935.68	\$3,289.39	\$32,893.85	\$27,236.11	\$7,105.07	\$4,736.71	\$14,210.14	\$15,394.32	\$356,636.99	\$0.00	\$9,868.16	\$14,640.00	\$24,508.16	\$381,145.15	

SUPERVISOR MULTIFUNCIONAL	COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	8	\$117,761.90	\$1,413,142.80	\$119,485.92	\$19,626.98	\$196,269.83	\$162,511.42	\$42,394.28	\$28,262.86	\$84,788.57	\$91,854.28	\$2,158,336.95	\$0.00	\$58,880.95	\$122,160.00	\$181,040.95	\$2,339,377.90
CONSEJERO ADJUNTO	CONSEJERIA ADJUNTA	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
ABOGADO ESPECIALIZADO	CONSEJERIA JURIDICA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
ASISTENTE A	CONSEJERIA JURIDICA	113	15	1	\$20,679.67	\$248,156.04	\$0.00	\$3,446.61	\$34,466.12	\$28,537.94	\$7,444.68	\$4,963.12	\$14,889.36	\$16,130.14	\$358,034.02	\$0.00	\$10,339.84	\$14,640.00	\$24,979.84	\$383,013.85
ASISTENTE C	CONSEJERIA JURIDICA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
COLABORADOR B	CONSEJERIA JURIDICA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
CONSEJERO JURIDICO	CONSEJERIA JURIDICA	113	15	1	\$77,658.48	\$931,901.76	\$0.00	\$12,943.08	\$129,430.80	\$107,168.70	\$27,957.05	\$18,638.04	\$55,914.11	\$60,573.61	\$1,344,527.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344,527.15
JEFE UNIDAD DEPTAL. A	CONSEJERIA JURIDICA	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$64,855.72	\$1,439,575.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,575.27
JEFE UNIDAD DEPTAL. B	CONSEJERIA JURIDICA	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$46,675.76	\$1,036,042.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,036,042.33
JEFE UNIDAD DEPTAL. C	CONSEJERIA JURIDICA	113	15	4	\$82,754.08	\$993,048.96	\$0.00	\$13,792.35	\$137,923.47	\$114,200.63	\$29,791.47	\$19,860.98	\$59,582.94	\$64,548.18	\$1,432,748.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,432,748.97
SOPORTE TECNICO ESPECIALIZADO B	CONSEJERIA JURIDICA	113	15	2	\$94,250.00	\$1,131,000.00	\$0.00	\$15,708.33	\$157,083.33	\$130,065.00	\$33,930.00	\$22,620.00	\$67,860.00	\$73,515.00	\$1,631,781.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,631,781.67
AUDITOR	CONTRALORIA CIUDADANA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
AUDITOR ESPECIALIZADO A	CONTRALORIA CIUDADANA	113	15	3	\$63,982.50	\$767,790.00	\$0.00	\$10,663.75	\$106,637.50	\$88,295.85	\$23,033.70	\$15,355.80	\$46,067.40	\$49,906.35	\$1,107,750.35	\$0.00	\$31,991.25	\$43,920.00	\$75,911.25	\$1,183,661.60
AUDITOR ESPECIALIZADO A	CONTRALORIA CIUDADANA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
AUDITOR ESPECIALIZADO C	CONTRALORIA CIUDADANA	113	15	2	\$38,527.62	\$462,331.44	\$0.00	\$6,421.27	\$64,212.70	\$53,168.12	\$13,869.94	\$9,246.63	\$27,739.89	\$30,051.54	\$667,041.53	\$0.00	\$19,263.81	\$29,280.00	\$48,543.81	\$715,585.34
AUXILIAR ADMINISTRATIVO B	CONTRALORIA CIUDADANA	113	15	1	\$17,346.06	\$208,152.72	\$17,922.96	\$2,891.01	\$28,910.10	\$23,937.56	\$6,244.58	\$4,163.05	\$12,489.16	\$13,529.93	\$318,241.08	\$0.00	\$8,673.03	\$16,440.00	\$25,113.03	\$343,354.11
AUXILIAR ADMINISTRATIVO B	CONTRALORIA CIUDADANA	113	15	1	\$16,230.70	\$194,768.40	\$0.00	\$2,705.12	\$27,051.17	\$22,398.37	\$5,843.05	\$3,895.37	\$11,686.10	\$12,659.95	\$281,007.52	\$0.00	\$8,115.35	\$15,060.00	\$23,175.35	\$304,182.87
CAPTURISTA	CONTRALORIA CIUDADANA	113	15	1	\$16,588.50	\$199,062.00	\$23,897.28	\$2,764.75	\$27,647.50	\$22,892.13	\$5,971.86	\$3,981.24	\$11,943.72	\$12,939.03	\$311,099.51	\$0.00	\$8,294.25	\$16,440.00	\$24,734.25	\$335,833.76
CONTRALOR	CONTRALORIA CIUDADANA	113	15	1	\$82,838.32	\$994,059.84	\$0.00	\$13,806.39	\$138,063.87	\$114,316.88	\$29,821.80	\$19,881.20	\$59,643.59	\$64,613.89	\$1,434,207.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434,207.45
DIRECTOR A	CONTRALORIA CIUDADANA	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
DIRECTOR DE AREA DE ATENCION A QUEJAS	CONTRALORIA CIUDADANA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE DEPARTAMENTO	CONTRALORIA CIUDADANA	113	15	1	\$25,177.32	\$302,127.84	\$17,922.96	\$4,196.22	\$41,962.20	\$34,744.70	\$9,063.84	\$6,042.56	\$18,127.67	\$19,638.31	\$453,826.29	\$0.00	\$12,588.66	\$14,640.00	\$27,228.66	\$481,054.95
JEFE DE OFICINA A	CONTRALORIA CIUDADANA	113	15	1	\$21,713.06	\$260,556.72	\$17,922.96	\$3,618.84	\$36,188.43	\$29,964.02	\$7,816.70	\$5,211.13	\$15,633.40	\$16,936.19	\$393,848.41	\$0.00	\$10,856.53	\$14,640.00	\$25,496.53	\$419,344.94
JEFE UNIDAD DEPTAL. A	CONTRALORIA CIUDADANA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. B	CONTRALORIA CIUDADANA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
JEFE UNIDAD DEPTAL. A	CONTRALORIA CIUDADANA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. B	CONTRALORIA CIUDADANA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
SUPERVISOR A	CONTRALORIA CIUDADANA	113	15	3	\$65,610.10	\$787,321.20	\$53,768.88	\$10,935.02	\$109,350.17	\$90,541.94	\$23,619.64	\$15,746.42	\$47,239.27	\$51,175.88	\$1,189,698.41	\$0.00	\$32,805.05	\$43,920.00	\$76,725.05	\$1,266,423.46
SUPERVISOR A	CONTRALORIA CIUDADANA	113	15	6	\$99,787.36	\$1,197,448.32	\$89,614.80	\$16,631.23	\$166,312.27	\$137,706.56	\$35,923.45	\$23,948.97	\$71,846.90	\$77,834.14	\$1,817,266.63	\$0.00	\$49,893.68	\$87,840.00	\$137,733.68	\$1,955,000.31
SUPERVISOR ANALISTA	CONTRALORIA CIUDADANA	113	15	1	\$15,400.17	\$184,802.04	\$14,935.68	\$2,566.70	\$25,666.95	\$21,252.23	\$5,544.06	\$3,696.04	\$11,088.12	\$12,012.13	\$281,563.96	\$0.00	\$7,700.09	\$14,640.00	\$22,340.09	\$303,904.04
JEFE UNIDAD DEPTAL. B	COORDINACION DE ASESORES DE LA COMISARIA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
AUXILIAR ADMINISTRATIVO A	COORDINACION GENERAL CIUDAMOS GUADALAJARA	113	15	1	\$20,216.15	\$242,593.80	\$14,935.68	\$3,369.36	\$33,693.58	\$27,898.29	\$7,277.81	\$4,851.88	\$14,555.63	\$15,768.60	\$364,944.62	\$0.00	\$10,108.08	\$16,440.00	\$26,548.08	\$391,492.70
COORDINADOR GENERAL	COORDINACION GENERAL CIUDAMOS GUADALAJARA	113	15	1	\$77,658.50	\$931,902.00	\$0.00	\$12,943.08	\$129,430.83	\$107,168.73	\$27,957.06	\$18,638.04	\$55,914.12	\$60,573.63	\$1,344,527.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344,527.50
DIRECTOR C	COORDINACION GENERAL CIUDAMOS GUADALAJARA	113	15	3	\$134,978.94	\$1,619,747.28	\$0.00	\$22,496.49	\$224,964.90	\$186,270.94	\$48,592.42	\$32,394.95	\$97,184.84	\$105,283.57	\$2,336,935.38	\$0.00	\$0.00	\$0.00	\$0.00	\$2,336,935.38

DIRECTOR B	COORDINACIÓN GENERAL CUIDAMOS GUADALAJARA	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
JEFE UNIDAD DEPTAL. A	COORDINACIÓN GENERAL CUIDAMOS GUADALAJARA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. B	COORDINACIÓN GENERAL CUIDAMOS GUADALAJARA	113	15	3	\$89,761.08	\$1,077,132.96	\$0.00	\$14,960.18	\$149,601.80	\$123,870.29	\$32,313.99	\$21,542.66	\$64,627.98	\$70,013.64	\$1,554,063.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,063.50
JEFE UNIDAD DEPTAL. C	COORDINACIÓN GENERAL CUIDAMOS GUADALAJARA	113	15	4	\$82,754.08	\$993,048.96	\$0.00	\$13,792.35	\$137,923.47	\$114,200.63	\$29,791.47	\$19,860.98	\$59,582.94	\$64,548.18	\$1,432,748.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,432,748.97
JEFE UNIDAD DEPTAL. B	COORDINACIÓN GENERAL CUIDAMOS GUADALAJARA	113	15	3	\$89,761.08	\$1,077,132.96	\$0.00	\$14,960.18	\$149,601.80	\$123,870.29	\$32,313.99	\$21,542.66	\$64,627.98	\$70,013.64	\$1,554,063.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,063.50
SOPORTE TECNICO ESPECIALIZADO C	COORDINACIÓN GENERAL CUIDAMOS GUADALAJARA	113	15	1	\$24,082.22	\$288,986.64	\$0.00	\$4,013.70	\$40,137.03	\$33,233.46	\$8,669.60	\$5,779.73	\$17,339.20	\$18,784.13	\$416,943.50	\$0.00	\$12,041.11	\$14,640.00	\$26,681.11	\$443,624.61
TECNICO ESPECIALIZADO A	COORDINACIÓN GENERAL CUIDAMOS GUADALAJARA	113	15	1	\$17,786.77	\$213,441.24	\$0.00	\$2,964.46	\$29,644.62	\$24,545.74	\$6,403.24	\$4,268.82	\$12,806.47	\$13,873.68	\$307,948.28	\$0.00	\$8,893.39	\$14,640.00	\$23,533.39	\$331,481.66
AUXILIAR DE INTENDENCIA A	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$15,586.00	\$187,032.00	\$20,910.00	\$2,597.67	\$25,976.67	\$21,508.68	\$5,610.96	\$3,740.64	\$11,221.92	\$12,157.08	\$290,755.61	\$0.00	\$7,793.00	\$16,440.00	\$24,233.00	\$314,988.61
COORDINADOR GENERAL	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$77,658.50	\$931,902.00	\$0.00	\$12,943.08	\$129,430.83	\$107,168.73	\$27,957.06	\$18,638.04	\$55,914.12	\$60,573.63	\$1,344,527.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344,527.50
JEFE DE DEPARTAMENTO	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$24,719.36	\$296,632.32	\$8,961.60	\$4,119.89	\$41,198.93	\$34,112.72	\$8,898.97	\$5,932.65	\$17,797.94	\$19,281.10	\$436,936.12	\$0.00	\$12,359.68	\$14,640.00	\$26,999.68	\$463,935.80
JEFE DE DEPARTAMENTO A	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$29,135.30	\$349,623.60	\$0.00	\$4,855.88	\$48,558.83	\$40,206.71	\$10,488.71	\$6,992.47	\$20,977.42	\$22,725.53	\$504,429.16	\$0.00	\$14,567.65	\$14,640.00	\$29,207.65	\$533,636.81
JEFE UNIDAD DEPTAL. A	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. B	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
JEFE UNIDAD DEPTAL. C	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	3	\$62,065.56	\$744,786.72	\$0.00	\$10,344.26	\$103,442.60	\$85,650.47	\$22,343.60	\$14,895.73	\$44,687.20	\$48,411.14	\$1,074,561.73	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074,561.73
JEFE UNIDAD DEPTAL. B	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
SECRETARIA A	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$17,054.70	\$204,656.40	\$14,935.68	\$2,842.45	\$28,424.50	\$23,535.49	\$6,139.69	\$4,093.13	\$12,279.38	\$13,302.67	\$310,209.39	\$0.00	\$8,527.35	\$16,440.00	\$24,967.35	\$335,176.74
SUPERVISOR A	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	1	\$13,907.43	\$166,889.16	\$11,948.64	\$2,317.91	\$23,179.05	\$19,192.25	\$5,006.67	\$3,337.78	\$10,013.35	\$10,847.80	\$252,732.61	\$0.00	\$6,953.72	\$14,640.00	\$21,593.72	\$274,326.33
SUPERVISOR A	COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	113	15	2	\$15,630.76	\$187,569.12	\$17,922.96	\$2,605.13	\$26,051.27	\$21,570.45	\$5,627.07	\$3,751.38	\$11,254.15	\$12,191.99	\$288,543.52	\$0.00	\$7,815.38	\$29,280.00	\$37,095.38	\$325,638.90
ADMINISTRADOR B	COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
COORDINADOR GENERAL	COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	1	\$77,658.50	\$931,902.00	\$0.00	\$12,943.08	\$129,430.83	\$107,168.73	\$27,957.06	\$18,638.04	\$55,914.12	\$60,573.63	\$1,344,527.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344,527.50

DIRECTOR B	COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	2	\$113,917.60	\$1,367,011.20	\$0.00	\$18,986.27	\$189,862.67	\$157,206.29	\$41,010.34	\$27,340.22	\$82,020.67	\$88,855.73	\$1,972,293.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,972,293.38
JEFE UNIDAD DEPTAL. A	COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$64,855.72	\$1,439,575.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,575.27
JEFE UNIDAD DEPTAL. B	COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$46,675.76	\$1,036,042.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,036,042.33
JEFE UNIDAD DEPTAL. C	COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	4	\$82,754.08	\$993,048.96	\$0.00	\$13,792.35	\$137,923.47	\$114,200.63	\$29,791.47	\$19,860.98	\$59,582.94	\$64,548.18	\$1,432,748.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,432,748.97
ANALISTA AA	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$21,484.42	\$257,813.04	\$20,910.00	\$3,580.74	\$35,807.37	\$29,648.50	\$7,734.39	\$5,156.26	\$15,468.78	\$16,757.85	\$392,876.92	\$0.00	\$10,742.21	\$16,440.00	\$27,182.21	\$0.00	\$420,059.13
ASESOR D	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$0.00	\$14,640.00
AUXILIAR ADMINISTRATIVO B	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$0.00	\$14,640.00
AUXILIAR OPERATIVO A	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	2	\$35,736.08	\$428,832.96	\$38,832.96	\$5,956.01	\$59,560.13	\$49,315.79	\$12,864.99	\$8,576.66	\$25,729.98	\$27,874.14	\$657,543.63	\$0.00	\$17,868.04	\$32,880.00	\$50,748.04	\$0.00	\$708,291.67
CHOFER A	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$18,460.88	\$221,530.56	\$0.00	\$3,076.81	\$30,768.13	\$25,476.01	\$6,645.92	\$4,430.61	\$13,291.83	\$14,399.49	\$319,619.37	\$0.00	\$9,230.44	\$15,060.00	\$24,290.44	\$0.00	\$343,909.81
COLABORADOR ESPECIALIZADO C	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$0.00	\$14,640.00
COORDINADOR GENERAL	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$77,658.50	\$931,902.00	\$0.00	\$12,943.08	\$129,430.83	\$107,168.73	\$27,957.06	\$18,638.04	\$55,914.12	\$60,573.63	\$1,344,527.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344,527.50
DIRECTOR A	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
JEFE DE DEPARTAMENTO	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	4	\$48,878.16	\$586,537.92	\$23,897.28	\$8,146.36	\$81,463.60	\$67,451.86	\$17,596.14	\$11,730.76	\$35,192.28	\$38,124.96	\$870,141.16	\$0.00	\$24,439.08	\$58,560.00	\$82,999.08	\$0.00	\$953,140.24
JEFE DE SECCION A	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$10,200.00	\$122,400.00	\$14,935.68	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$7,956.00	\$191,531.68	\$0.00	\$5,100.00	\$14,640.00	\$19,740.00	\$0.00	\$211,271.68
JEFE DE UNIDAD DEPARTAMENTAL	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$31,064.80	\$372,777.60	\$17,922.96	\$5,177.47	\$51,774.67	\$42,869.42	\$11,183.33	\$7,455.55	\$22,366.66	\$24,230.54	\$555,758.20	\$0.00	\$15,532.40	\$14,640.00	\$30,172.40	\$0.00	\$585,930.60
JEFE DEPARTAMENTO C	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$25,443.41	\$305,320.92	\$17,922.96	\$4,240.57	\$42,405.68	\$35,111.91	\$9,159.63	\$6,106.42	\$18,319.26	\$19,845.86	\$458,433.20	\$0.00	\$12,721.71	\$14,640.00	\$27,361.71	\$0.00	\$485,794.90
JEFE UNIDAD DEPTAL. A	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	3	\$124,722.54	\$1,496,670.48	\$0.00	\$20,787.09	\$207,870.90	\$172,117.11	\$44,900.11	\$29,933.41	\$89,800.23	\$97,283.58	\$2,159,362.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,159,362.91
JEFE UNIDAD DEPTAL. C	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	4	\$82,754.08	\$993,048.96	\$0.00	\$13,792.35	\$137,923.47	\$114,200.63	\$29,791.47	\$19,860.98	\$59,582.94	\$64,548.18	\$1,432,748.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,432,748.97
PROYECTISTA	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	2	\$50,447.00	\$605,364.00	\$38,832.96	\$8,407.83	\$84,078.33	\$69,616.86	\$18,160.92	\$12,107.28	\$36,321.84	\$39,348.66	\$912,238.69	\$0.00	\$25,223.50	\$32,880.00	\$58,103.50	\$0.00	\$970,342.19

SUPERVISOR A	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$13,807.76	\$165,693.12	\$14,935.68	\$2,301.29	\$23,012.93	\$19,054.71	\$4,970.79	\$3,313.86	\$9,941.59	\$10,770.05	\$253,994.03	\$0.00	\$6,903.88	\$14,640.00	\$21,543.88	\$275,537.91
SUPERVISOR B	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,280.00	\$29,280.00	\$29,280.00
SUPERVISOR ESPECIALIZADO B	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
TECNICO A	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	3	\$63,603.68	\$763,244.16	\$53,768.64	\$10,600.61	\$106,006.13	\$87,773.08	\$22,897.32	\$15,264.88	\$45,794.65	\$49,610.87	\$1,154,960.35	\$0.00	\$31,801.84	\$49,320.00	\$81,121.84	\$1,236,082.19
TECNICO B	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
TECNICO A	COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
ADMINISTRADOR A	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
COLABORADOR A	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	1	\$28,358.06	\$340,296.72	\$0.00	\$4,726.34	\$47,263.43	\$39,134.12	\$10,208.90	\$6,805.93	\$20,417.80	\$22,119.29	\$490,972.55	\$0.00	\$14,179.03	\$14,640.00	\$28,819.03	\$519,791.58
COORDINADOR GENERAL	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	1	\$77,658.50	\$931,902.00	\$0.00	\$12,943.08	\$129,430.83	\$107,168.73	\$27,957.06	\$18,638.04	\$55,914.12	\$60,573.63	\$1,344,527.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344,527.50
DIRECTOR A	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
DIRECTOR C	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$35,094.52	\$778,978.46	\$0.00	\$0.00	\$0.00	\$0.00	\$778,978.46
JEFE UNIDAD DEPTAL. A	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. B	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$46,675.76	\$1,036,042.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,036,042.33
JEFE UNIDAD DEPTAL. C	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$32,274.09	\$716,374.49	\$0.00	\$0.00	\$0.00	\$0.00	\$716,374.49
SUPERVISOR A	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	1	\$15,946.25	\$191,355.00	\$20,910.00	\$2,657.71	\$26,577.08	\$22,005.83	\$5,740.65	\$3,827.10	\$11,481.30	\$12,438.08	\$296,992.74	\$0.00	\$7,973.13	\$14,640.00	\$22,613.13	\$319,605.87
SUPERVISOR B	COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	1	\$25,331.41	\$303,976.92	\$0.00	\$4,221.90	\$42,219.02	\$34,957.35	\$9,119.31	\$6,079.54	\$18,238.62	\$19,758.50	\$438,571.15	\$0.00	\$12,665.71	\$14,640.00	\$27,305.71	\$465,876.85
ANALISTA AA	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	2	\$46,273.58	\$555,282.96	\$35,845.92	\$7,712.26	\$77,122.63	\$63,857.54	\$16,658.49	\$11,105.66	\$33,316.98	\$36,093.39	\$836,995.84	\$0.00	\$23,136.79	\$32,880.00	\$56,016.79	\$893,012.63
ANALISTA B	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$16,331.76	\$195,981.12	\$0.00	\$2,721.96	\$27,219.60	\$22,537.83	\$5,879.43	\$3,919.62	\$11,758.87	\$12,738.77	\$282,757.20	\$0.00	\$8,165.88	\$16,440.00	\$24,605.88	\$307,363.08

ASISTENTE A	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
AUX. DE MTT. DE AREAS VERDES	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$13,280.00	\$159,360.00	\$8,961.60	\$2,213.33	\$22,133.33	\$18,326.40	\$4,780.80	\$3,187.20	\$9,561.60	\$10,358.40	\$238,882.67	\$0.00	\$6,640.00	\$20,040.00	\$26,680.00	\$265,562.67
AUXILIAR ADMINISTRATIVO A	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$18,539.90	\$222,478.80	\$17,922.96	\$3,089.98	\$30,899.83	\$25,585.06	\$6,674.36	\$4,449.58	\$13,348.73	\$14,461.12	\$338,910.43	\$0.00	\$9,269.95	\$16,440.00	\$25,709.95	\$364,620.38
AUXILIAR DE INTENDENCIA A	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$15,586.00	\$187,032.00	\$17,922.96	\$2,597.67	\$25,976.67	\$21,508.68	\$5,610.96	\$3,740.64	\$11,221.92	\$12,157.08	\$287,768.57	\$0.00	\$7,793.00	\$16,440.00	\$24,233.00	\$312,001.57
COORDINADOR GENERAL	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$77,658.50	\$931,902.00	\$0.00	\$12,943.08	\$129,430.83	\$107,168.73	\$27,957.06	\$18,638.04	\$55,914.12	\$60,573.63	\$1,344,527.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344,527.50
DIRECTOR C	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$35,094.52	\$778,978.46	\$0.00	\$0.00	\$0.00	\$0.00	\$778,978.46
DIRECTOR A	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
DIRECTOR BB	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$61,000.00	\$732,000.00	\$0.00	\$10,166.67	\$101,666.67	\$84,180.00	\$21,960.00	\$14,640.00	\$43,920.00	\$47,580.00	\$1,056,113.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,056,113.33
JEFE UNIDAD DEPTAL. A	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. C	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$32,274.09	\$716,374.49	\$0.00	\$0.00	\$0.00	\$0.00	\$716,374.49
JEFE UNIDAD DEPTAL. B	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
SECRETARIA A	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$18,799.10	\$225,589.20	\$17,922.96	\$3,133.18	\$31,331.83	\$25,942.76	\$6,767.68	\$4,511.78	\$13,535.35	\$14,663.30	\$343,398.04	\$0.00	\$9,399.55	\$16,440.00	\$25,839.55	\$369,237.59
SOPORTE TECNICO A	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$25,319.51	\$303,834.12	\$0.00	\$4,219.92	\$42,199.18	\$34,940.92	\$9,115.02	\$6,076.68	\$18,230.05	\$19,749.22	\$438,365.12	\$0.00	\$12,659.76	\$14,640.00	\$27,299.76	\$465,664.87
SUPERVISOR A	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$14,978.47	\$179,741.64	\$23,897.28	\$2,496.41	\$24,964.12	\$20,670.29	\$5,392.25	\$3,594.83	\$10,784.50	\$11,683.21	\$283,224.52	\$0.00	\$7,489.24	\$14,640.00	\$22,129.24	\$305,353.76
SUPERVISOR ESPECIALIZADO A	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
SUPERVISOR ESPECIALIZADO C	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
TECNICO A	COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$18,277.40	\$219,328.80	\$20,910.00	\$3,046.23	\$30,462.33	\$25,222.81	\$6,579.86	\$4,386.58	\$13,159.73	\$14,256.37	\$337,352.72	\$0.00	\$9,138.70	\$16,440.00	\$25,578.70	\$362,931.42
BOMBERO	COORDINACIÓN MUNICIPAL DE GESTIÓN INTEGRAL DE RIESGOS, PROTECCIÓN CIVIL Y BOMBEROS	113	15	1	\$13,894.00	\$166,728.00	\$20,910.00	\$2,315.67	\$23,156.67	\$19,173.72	\$5,001.84	\$3,334.56	\$10,003.68	\$10,837.32	\$261,461.45	\$1,535,209.40	\$6,947.00	\$16,440.00	\$1,558,596.40	\$1,820,057.85

BOMBERO ESPECIALIZADO B	COORDINACION MUNICIPAL DE GESTION INTEGRAL DE RIESGOS, PROTECCION CIVIL Y BOMBEROS	113	15	1	\$21,983.50	\$263,802.00	\$0.00	\$3,663.92	\$36,639.17	\$30,337.23	\$7,914.06	\$5,276.04	\$15,828.12	\$17,147.13	\$380,607.66	\$0.00	\$10,991.75	\$16,440.00	\$27,431.75	\$408,039.41
COCINERO	COORDINACION MUNICIPAL DE GESTION INTEGRAL DE RIESGOS, PROTECCION CIVIL Y BOMBEROS	113	15	7	\$119,827.40	\$1,437,928.80	\$59,743.20	\$19,971.23	\$199,712.33	\$165,361.81	\$43,137.86	\$28,758.58	\$86,275.73	\$93,465.37	\$2,134,354.92	\$0.00	\$59,913.70	\$120,120.00	\$180,033.70	\$2,314,388.62
COMANDANTE	COORDINACION MUNICIPAL DE GESTION INTEGRAL DE RIESGOS, PROTECCION CIVIL Y BOMBEROS	113	15	17	\$470,784.60	\$5,649,415.20	\$209,100.48	\$78,464.10	\$784,641.00	\$649,682.75	\$169,482.46	\$112,988.30	\$338,964.91	\$367,211.99	\$8,359,951.19	\$0.00	\$235,392.30	\$248,880.00	\$484,272.30	\$8,844,223.49
DIRECTOR A	COORDINACION MUNICIPAL DE GESTION INTEGRAL DE RIESGOS, PROTECCION CIVIL Y BOMBEROS	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
DIRECTOR C	COORDINACION MUNICIPAL DE GESTION INTEGRAL DE RIESGOS, PROTECCION CIVIL Y BOMBEROS	113	15	2	\$89,985.96	\$1,079,831.52	\$0.00	\$14,997.66	\$149,976.60	\$124,180.62	\$32,394.95	\$21,596.63	\$64,789.89	\$70,189.05	\$1,557,956.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,557,956.92
JEFE UNIDAD DEPTAL. A	COORDINACION MUNICIPAL DE GESTION INTEGRAL DE RIESGOS, PROTECCION CIVIL Y BOMBEROS	113	15	3	\$124,722.54	\$1,496,670.48	\$0.00	\$20,787.09	\$207,870.90	\$172,117.11	\$44,900.11	\$29,933.41	\$89,800.23	\$97,283.58	\$2,159,362.91	\$0.00	\$0.00	\$0.00	\$0.00	\$2,159,362.91
MEDICO GENERAL	COORDINACION MUNICIPAL DE GESTION INTEGRAL DE RIESGOS, PROTECCION CIVIL Y BOMBEROS	113	15	1	\$26,391.86	\$316,702.32	\$11,948.64	\$4,398.64	\$43,986.43	\$36,420.77	\$9,501.07	\$6,334.05	\$19,002.14	\$20,585.65	\$468,879.71	\$0.00	\$13,195.93	\$31,932.00	\$45,127.93	\$514,007.64
OFICIAL BOMBERO	COORDINACION MUNICIPAL DE GESTION INTEGRAL DE RIESGOS, PROTECCION CIVIL Y BOMBEROS	113	15	283	\$6,221,562.56	\$74,658,750.72	\$2,389,725.84	\$1,036,927.09	\$10,369,270.93	\$8,585,756.33	\$2,239,762.52	\$1,493,175.01	\$4,479,525.04	\$4,852,818.80	\$110,105,712.30	\$0.00	\$3,110,781.28	\$4,765,980.00	\$7,876,761.28	\$117,982,473.58
OFICIAL BOMBERO CHOFER	COORDINACION MUNICIPAL DE GESTION INTEGRAL DE RIESGOS, PROTECCION CIVIL Y BOMBEROS	113	15	96	\$2,355,966.72	\$28,271,600.64	\$1,362,141.36	\$392,661.12	\$3,926,611.20	\$3,251,234.07	\$848,148.02	\$565,432.01	\$1,696,296.04	\$1,837,654.04	\$42,151,778.51	\$0.00	\$1,177,983.36	\$1,585,920.00	\$2,763,903.36	\$44,915,681.87
PRIMER OFICIAL	COORDINACION MUNICIPAL DE GESTION INTEGRAL DE RIESGOS, PROTECCION CIVIL Y BOMBEROS	113	15	36	\$794,801.70	\$9,537,620.40	\$409,239.12	\$132,466.95	\$1,324,669.50	\$1,096,826.35	\$286,128.61	\$190,752.41	\$572,257.22	\$619,945.33	\$14,169,905.89	\$0.00	\$397,400.85	\$527,040.00	\$924,440.85	\$15,094,346.74

PSICOLOGO	COORDINACION MUNICIPAL DE GESTION INTEGRAL DE RIESGOS, PROTECCION CIVIL Y BOMBEROS	113	15	2	\$44,603.80	\$535,245.60	\$0.00	\$7,433.97	\$74,339.67	\$61,553.24	\$16,057.37	\$10,704.91	\$32,114.74	\$34,790.96	\$772,240.46	\$0.00	\$22,301.90	\$32,880.00	\$55,181.90	\$827,422.36
SECRETARIA DIRECCION AREA	COORDINACION MUNICIPAL DE GESTION INTEGRAL DE RIESGOS, PROTECCION CIVIL Y BOMBEROS	113	15	1	\$20,860.40	\$250,324.80	\$17,922.96	\$3,476.73	\$34,767.33	\$28,787.35	\$7,509.74	\$5,006.50	\$15,019.49	\$16,271.11	\$379,086.02	\$0.00	\$10,430.20	\$16,440.00	\$26,870.20	\$405,956.22
SEGUNDO OFICIAL	COORDINACION MUNICIPAL DE GESTION INTEGRAL DE RIESGOS, PROTECCION CIVIL Y BOMBEROS	113	15	57	\$1,162,033.14	\$13,944,397.68	\$812,504.16	\$193,672.19	\$1,936,721.90	\$1,603,605.73	\$418,331.93	\$278,887.95	\$836,663.86	\$906,385.85	\$20,931,171.26	\$0.00	\$581,016.57	\$834,480.00	\$1,415,496.57	\$22,346,667.83
TECNICO A	COORDINACION MUNICIPAL DE GESTION INTEGRAL DE RIESGOS, PROTECCION CIVIL Y BOMBEROS	113	15	2	\$33,985.66	\$407,827.92	\$8,961.60	\$5,664.28	\$56,642.77	\$46,900.21	\$12,234.84	\$8,156.56	\$24,469.68	\$26,508.81	\$597,366.66	\$0.00	\$16,992.83	\$31,080.00	\$48,072.83	\$645,439.49
TECNICO A BOMBEROS	COORDINACION MUNICIPAL DE GESTION INTEGRAL DE RIESGOS, PROTECCION CIVIL Y BOMBEROS	113	15	1	\$15,869.53	\$190,434.36	\$0.00	\$2,644.92	\$26,449.22	\$21,899.95	\$5,713.03	\$3,808.69	\$11,426.06	\$12,378.23	\$274,754.46	\$0.00	\$7,934.77	\$14,640.00	\$22,574.77	\$297,329.23
TECNICO A EXC	COORDINACION MUNICIPAL DE GESTION INTEGRAL DE RIESGOS, PROTECCION CIVIL Y BOMBEROS	113	15	3	\$47,073.81	\$564,885.72	\$20,910.00	\$7,845.64	\$78,456.35	\$64,961.86	\$16,946.57	\$11,297.71	\$33,893.14	\$36,717.57	\$835,914.56	\$0.00	\$23,536.91	\$43,920.00	\$67,456.91	\$903,371.47
TECNICO RADIO OPERADOR	COORDINACION MUNICIPAL DE GESTION INTEGRAL DE RIESGOS, PROTECCION CIVIL Y BOMBEROS	113	15	3	\$51,697.14	\$620,365.68	\$0.00	\$8,616.19	\$86,161.90	\$71,342.05	\$18,610.97	\$12,407.31	\$37,221.94	\$40,323.77	\$895,049.82	\$0.00	\$25,848.57	\$49,320.00	\$75,168.57	\$970,218.39
TÉCNICOS EN GESTIÓN INTEGRAL DE RIESGOS	COORDINACION MUNICIPAL DE GESTION INTEGRAL DE RIESGOS, PROTECCION CIVIL Y BOMBEROS	113	15	20	\$439,686.40	\$5,276,236.80	\$0.00	\$73,281.07	\$732,810.67	\$606,767.23	\$158,287.10	\$105,524.74	\$316,574.21	\$342,955.39	\$7,612,437.21	\$0.00	\$219,843.20	\$301,200.00	\$521,043.20	\$8,133,480.41
ASISTENTE A	COORDINACION TECNICA	113	15	1	\$20,679.67	\$248,156.04	\$0.00	\$3,446.61	\$34,466.12	\$28,537.94	\$7,444.68	\$4,963.12	\$14,889.36	\$16,130.14	\$358,034.02	\$0.00	\$10,339.84	\$14,640.00	\$24,979.84	\$383,013.85
DIRECTOR B	COORDINACION TECNICA	113	15	2	\$113,917.60	\$1,367,011.20	\$0.00	\$18,986.27	\$189,862.67	\$157,206.29	\$41,010.34	\$27,340.22	\$82,020.67	\$88,855.73	\$1,972,293.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1,972,293.38
DIRECTOR B	COORDINACION TECNICA	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
JEFE UNIDAD DEPTAL. A	COORDINACION TECNICA	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$64,855.72	\$1,439,575.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,575.27
JEFE UNIDAD DEPTAL. B	COORDINACION TECNICA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
DIRECTOR B	DIRECCION ATENCION A ORGANIZACIONES DE LA SOCIEDAD CIVIL	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
DIRECTOR B	DIRECCION COMUNICACION SOCIAL Y RELACIONES PUBLICAS	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69

CHOFER B	DIRECCION DE ADQUISICIONES	113	15	1	\$16,305.74	\$195,668.88	\$0.00	\$2,717.62	\$27,176.23	\$22,501.92	\$5,870.07	\$3,913.38	\$11,740.13	\$12,718.48	\$282,306.71	\$0.00	\$8,152.87	\$16,440.00	\$24,592.87	\$306,899.58
COTIZADOR	DIRECCION DE ADQUISICIONES	113	15	13	\$270,882.86	\$3,250,594.32	\$161,306.40	\$45,147.14	\$451,471.43	\$373,818.35	\$97,517.83	\$65,011.89	\$195,035.66	\$211,288.63	\$4,851,191.65	\$0.00	\$135,441.43	\$214,620.00	\$350,061.43	\$5,201,253.08
DIRECTOR A	DIRECCION DE ADQUISICIONES	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
DIRECTOR C	DIRECCION DE ADQUISICIONES	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$35,094.52	\$778,978.46	\$0.00	\$0.00	\$0.00	\$0.00	\$778,978.46
JEFE UNIDAD DEPTAL. A	DIRECCION DE ADQUISICIONES	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. B	DIRECCION DE ADQUISICIONES	113	15	6	\$179,522.16	\$2,154,265.92	\$0.00	\$29,920.36	\$299,203.60	\$247,740.58	\$64,627.98	\$43,085.32	\$129,255.96	\$140,027.28	\$3,108,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,108,127.00
JEFE UNIDAD DEPTAL. C	DIRECCION DE ADQUISICIONES	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$16,137.05	\$358,187.24	\$0.00	\$0.00	\$0.00	\$0.00	\$358,187.24
SECRETARIA B	DIRECCION DE ADQUISICIONES	113	15	2	\$34,972.00	\$419,664.00	\$0.00	\$5,828.67	\$58,286.67	\$48,261.36	\$12,589.92	\$8,393.28	\$25,179.84	\$27,278.16	\$605,481.89	\$0.00	\$17,486.00	\$32,880.00	\$50,366.00	\$655,847.89
TÉCNICO A	DIRECCION DE ADQUISICIONES	113	15	3	\$57,686.28	\$692,235.36	\$0.00	\$9,614.38	\$96,143.80	\$79,607.07	\$20,767.06	\$13,844.71	\$41,534.12	\$44,995.30	\$998,741.79	\$0.00	\$28,843.14	\$59,400.00	\$88,243.14	\$1,086,984.93
VERIFICADOR	DIRECCION DE ADQUISICIONES	113	15	2	\$36,900.20	\$442,802.40	\$0.00	\$6,150.03	\$61,500.33	\$50,922.28	\$13,284.07	\$8,856.05	\$26,568.14	\$28,782.16	\$638,865.46	\$0.00	\$18,450.10	\$42,960.00	\$61,410.10	\$700,275.56
ANALISTA A	DIRECCION DE ALUMBRADO PÚBLICO	113	15	2	\$40,295.32	\$483,543.84	\$0.00	\$6,715.89	\$67,158.87	\$55,607.54	\$14,506.32	\$9,670.88	\$29,012.63	\$31,430.35	\$697,646.31	\$127,480.46	\$20,147.66	\$30,120.00	\$177,748.12	\$875,394.43
ANALISTA AA	DIRECCION DE ALUMBRADO PÚBLICO	113	15	5	\$92,845.68	\$1,114,148.16	\$8,961.60	\$15,474.28	\$154,742.80	\$128,127.04	\$33,424.44	\$22,282.96	\$66,848.89	\$72,419.63	\$1,616,429.81	\$0.00	\$46,422.84	\$85,860.00	\$132,282.84	\$1,748,712.65
ANALISTA B	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$18,217.00	\$218,604.00	\$0.00	\$3,036.17	\$30,361.67	\$25,139.46	\$6,558.12	\$4,372.08	\$13,116.24	\$14,209.26	\$315,396.99	\$0.00	\$9,108.50	\$21,480.00	\$30,588.50	\$345,985.49
AUX. DE MTTTO. DE ÁREAS VERDES	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$15,670.00	\$188,040.00	\$0.00	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$12,222.60	\$271,299.93	\$0.00	\$7,835.00	\$16,440.00	\$24,275.00	\$295,574.93
AUXILIAR OPERATIVO A	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$15,796.00	\$189,552.00	\$0.00	\$2,632.67	\$26,326.67	\$21,798.48	\$5,686.56	\$3,791.04	\$11,373.12	\$12,320.88	\$273,481.41	\$0.00	\$7,898.00	\$16,440.00	\$24,338.00	\$297,819.41
CAPTURISTA	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$16,950.98	\$203,411.76	\$0.00	\$2,825.16	\$28,251.63	\$23,392.35	\$6,102.35	\$4,068.24	\$12,204.71	\$13,221.76	\$293,477.97	\$0.00	\$8,475.49	\$16,440.00	\$24,915.49	\$318,393.46
DIRECTOR B	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
JEFE DE DEPARTAMENTO	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$21,321.51	\$255,858.12	\$20,910.00	\$3,553.59	\$35,535.85	\$29,423.68	\$7,675.74	\$5,117.16	\$15,351.49	\$16,630.78	\$390,056.41	\$0.00	\$10,660.76	\$14,640.00	\$25,300.76	\$415,357.16
JEFE DE SECCION B	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$18,327.86	\$219,934.32	\$20,910.00	\$3,054.64	\$30,546.43	\$25,292.45	\$6,598.03	\$4,398.69	\$13,196.06	\$14,295.73	\$338,226.35	\$0.00	\$9,163.93	\$14,640.00	\$23,803.93	\$362,030.28
JEFE UNIDAD DEPTAL. A	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. C	DIRECCION DE ALUMBRADO PÚBLICO	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$32,274.09	\$716,374.49	\$0.00	\$0.00	\$0.00	\$0.00	\$716,374.49
MECANICO ESPECIALIZADO	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$18,976.48	\$227,717.76	\$23,897.28	\$3,162.75	\$31,627.47	\$26,187.54	\$6,831.53	\$4,554.36	\$13,663.07	\$14,801.65	\$352,443.40	\$0.00	\$9,488.24	\$16,440.00	\$25,928.24	\$378,371.64
PROYECTISTA	DIRECCION DE ALUMBRADO PÚBLICO	113	15	2	\$50,892.96	\$610,715.52	\$20,910.00	\$8,482.16	\$84,821.60	\$70,232.28	\$18,321.47	\$12,214.31	\$36,642.93	\$39,696.51	\$902,036.78	\$0.00	\$25,446.48	\$31,500.00	\$56,946.48	\$958,983.26
SUPERVISOR A	DIRECCION DE ALUMBRADO PÚBLICO	113	15	6	\$67,019.97	\$804,239.64	\$80,653.20	\$11,170.00	\$111,699.95	\$92,487.56	\$24,127.19	\$16,084.79	\$48,254.38	\$52,275.58	\$1,240,992.28	\$0.00	\$33,509.99	\$87,840.00	\$121,349.99	\$1,362,342.27
SUPERVISOR C	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$15,395.68	\$184,748.16	\$0.00	\$2,565.95	\$25,659.47	\$21,246.04	\$5,542.44	\$3,694.96	\$11,084.89	\$12,008.63	\$266,550.54	\$0.00	\$7,697.84	\$14,640.00	\$22,337.84	\$288,888.38
SUPERVISOR ESPECIALIZADO B	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
TECNICO A	DIRECCION DE ALUMBRADO PÚBLICO	113	15	2	\$34,561.18	\$414,734.16	\$17,922.96	\$5,760.20	\$57,601.97	\$47,694.43	\$12,442.02	\$8,294.68	\$24,884.05	\$26,957.72	\$616,292.19	\$0.00	\$17,280.59	\$36,480.00	\$53,760.59	\$670,052.78
TECNICO C	DIRECCION DE ALUMBRADO PÚBLICO	113	15	1	\$11,012.00	\$132,144.00	\$0.00	\$1,835.33	\$18,353.33	\$15,196.56	\$3,964.32	\$2,642.88	\$7,928.64	\$8,589.36	\$190,654.43	\$0.00	\$5,506.00	\$20,040.00	\$25,546.00	\$216,200.43
TECNICO ELECTRICISTA	DIRECCION DE ALUMBRADO PÚBLICO	113	15	9	\$161,448.04	\$1,937,376.48	\$20,910.24	\$26,908.01	\$269,080.07	\$222,798.30	\$58,121.29	\$38,747.53	\$116,242.59	\$125,929.47	\$2,816,113.97	\$0.00	\$80,724.02	\$147,960.00	\$228,684.02	\$3,044,797.99
TECNICO ELECTRICISTA ESP.	DIRECCION DE ALUMBRADO PÚBLICO	113	15	26	\$484,204.30	\$5,810,451.60	\$319,625.52	\$80,700.72	\$807,007.17	\$668,201.93	\$174,313.55	\$116,209.03	\$348,627.10	\$377,679.35	\$8,702,815.97	\$0.00	\$242,102.15	\$428,340.00	\$670,442.15	\$9,373,258.12

VIGILANTE B	DIRECCION DE ALUMBRADO PUBLICO	113	15	1	\$15,670.00	\$188,040.00	\$0.00	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$12,222.60	\$271,299.93	\$0.00	\$7,835.00	\$15,060.00	\$22,895.00	\$294,194.93
DIRECTOR B	DIRECCION DE APOYO A LA NIÑEZ	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
ANALISTA A	DIRECCION DE ARCHIVO MUNICIPAL	113	15	2	\$38,551.10	\$462,613.20	\$23,897.28	\$6,425.18	\$64,251.83	\$53,200.52	\$13,878.40	\$9,252.26	\$27,756.79	\$30,069.86	\$691,345.32	\$0.00	\$19,275.55	\$31,500.00	\$50,775.55	\$742,120.87
ANALISTA AA	DIRECCION DE ARCHIVO MUNICIPAL	113	15	1	\$17,940.36	\$215,284.32	\$17,922.96	\$2,990.06	\$29,900.60	\$24,757.70	\$6,458.53	\$4,305.69	\$12,917.06	\$13,993.48	\$328,530.39	\$0.00	\$8,970.18	\$16,440.00	\$25,410.18	\$353,940.57
ANALISTA C	DIRECCION DE ARCHIVO MUNICIPAL	113	15	1	\$16,677.78	\$200,133.36	\$0.00	\$2,779.63	\$27,796.30	\$23,015.34	\$6,004.00	\$4,002.67	\$12,008.00	\$13,008.67	\$288,747.96	\$0.00	\$8,338.89	\$16,440.00	\$24,778.89	\$313,526.85
AUXILIAR ADMINISTRATIVO A	DIRECCION DE ARCHIVO MUNICIPAL	113	15	1	\$17,148.10	\$205,777.20	\$11,948.64	\$2,858.02	\$28,580.17	\$23,664.38	\$6,173.32	\$4,115.54	\$12,346.63	\$13,375.52	\$308,839.41	\$0.00	\$8,574.05	\$16,440.00	\$25,014.05	\$333,853.46
AUXILIAR ADMINISTRATIVO C	DIRECCION DE ARCHIVO MUNICIPAL	113	15	1	\$15,246.30	\$182,955.60	\$0.00	\$2,541.05	\$25,410.50	\$21,039.89	\$5,488.67	\$3,659.11	\$10,977.34	\$11,892.11	\$263,964.27	\$0.00	\$7,623.15	\$16,440.00	\$24,063.15	\$288,027.42
AUXILIAR DE INTENDENCIA A	DIRECCION DE ARCHIVO MUNICIPAL	113	15	2	\$28,086.00	\$337,032.00	\$8,961.60	\$4,681.00	\$46,810.00	\$38,758.68	\$10,110.96	\$6,740.64	\$20,221.92	\$21,907.08	\$495,223.88	\$0.00	\$14,043.00	\$36,480.00	\$50,523.00	\$545,746.88
AUXILIAR TECNICO A	DIRECCION DE ARCHIVO MUNICIPAL	113	15	1	\$16,927.60	\$203,131.20	\$11,948.64	\$2,821.27	\$28,212.67	\$23,360.09	\$6,093.94	\$4,062.62	\$12,187.87	\$13,203.53	\$305,021.82	\$0.00	\$8,463.80	\$16,440.00	\$24,903.80	\$329,925.62
AUXILIAR TECNICO C	DIRECCION DE ARCHIVO MUNICIPAL	113	15	1	\$16,727.60	\$200,731.20	\$11,948.64	\$2,787.93	\$27,879.33	\$23,084.09	\$6,021.94	\$4,014.62	\$12,043.87	\$13,047.53	\$301,559.15	\$0.00	\$8,363.80	\$16,440.00	\$24,803.80	\$326,362.95
CATALOGADOR A	DIRECCION DE ARCHIVO MUNICIPAL	113	15	9	\$160,237.46	\$1,922,849.52	\$83,640.24	\$26,706.24	\$267,062.43	\$221,127.69	\$57,685.49	\$38,456.99	\$115,370.97	\$124,985.22	\$2,857,884.80	\$0.00	\$80,118.73	\$142,440.00	\$222,558.73	\$3,080,443.53
CHOFER C	DIRECCION DE ARCHIVO MUNICIPAL	113	15	1	\$15,974.50	\$191,694.00	\$0.00	\$2,662.42	\$26,624.17	\$22,044.81	\$5,750.82	\$3,833.88	\$11,501.64	\$12,460.11	\$276,571.84	\$0.00	\$7,987.25	\$16,440.00	\$24,427.25	\$300,999.09
DIRECTOR A	DIRECCION DE ARCHIVO MUNICIPAL	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
JEFE DE DEPARTAMENTO	DIRECCION DE ARCHIVO MUNICIPAL	113	15	1	\$17,954.70	\$215,456.40	\$0.00	\$2,992.45	\$29,924.50	\$24,777.49	\$6,463.69	\$4,309.13	\$12,927.38	\$14,004.67	\$310,855.71	\$0.00	\$8,977.35	\$14,640.00	\$23,617.35	\$334,473.06
JEFE DE DEPARTAMENTO A	DIRECCION DE ARCHIVO MUNICIPAL	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE DEPARTAMENTO C	DIRECCION DE ARCHIVO MUNICIPAL	113	15	1	\$25,123.25	\$301,479.00	\$20,910.00	\$4,187.21	\$41,872.08	\$34,670.09	\$9,044.37	\$6,029.58	\$18,088.74	\$19,596.14	\$455,877.20	\$0.00	\$12,561.63	\$14,640.00	\$27,201.63	\$483,078.83
JEFE DEPARTAMENTO C	DIRECCION DE ARCHIVO MUNICIPAL	113	15	1	\$25,686.95	\$308,243.40	\$17,922.96	\$4,281.16	\$42,811.58	\$35,447.99	\$9,247.30	\$6,164.87	\$18,494.60	\$20,035.82	\$462,649.69	\$0.00	\$12,843.48	\$14,640.00	\$27,483.48	\$480,133.16
JEFE SECCION	DIRECCION DE ARCHIVO MUNICIPAL	113	15	1	\$22,772.78	\$273,273.36	\$14,935.68	\$3,795.46	\$37,954.63	\$31,426.44	\$8,198.20	\$5,465.47	\$16,396.40	\$17,762.77	\$409,208.41	\$0.00	\$11,386.39	\$14,640.00	\$26,026.39	\$435,234.80
JEFE UNIDAD DEPTAL. C	DIRECCION DE ARCHIVO MUNICIPAL	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$16,137.05	\$358,187.24	\$0.00	\$0.00	\$0.00	\$0.00	\$358,187.24
PROYECTISTA	DIRECCION DE ARCHIVO MUNICIPAL	113	15	1	\$25,201.28	\$302,415.36	\$17,922.96	\$4,200.21	\$42,002.13	\$34,777.77	\$9,072.46	\$6,048.31	\$18,144.92	\$19,657.00	\$454,241.12	\$0.00	\$12,600.64	\$16,440.00	\$29,040.64	\$483,281.76
RESTAURADOR	DIRECCION DE ARCHIVO MUNICIPAL	113	15	2	\$37,729.80	\$452,757.60	\$0.00	\$6,288.30	\$62,883.00	\$52,067.12	\$13,582.73	\$9,055.15	\$27,165.46	\$29,429.24	\$653,228.60	\$0.00	\$18,864.90	\$30,120.00	\$48,984.90	\$702,213.50
SECRETARIA A	DIRECCION DE ARCHIVO MUNICIPAL	113	15	1	\$17,589.66	\$211,075.92	\$20,910.00	\$2,931.61	\$29,316.10	\$24,273.73	\$6,332.28	\$4,221.52	\$12,664.56	\$13,719.93	\$325,445.65	\$0.00	\$8,794.83	\$16,440.00	\$25,234.83	\$350,680.48
TECNICO A	DIRECCION DE ARCHIVO MUNICIPAL	113	15	3	\$57,619.06	\$691,428.72	\$29,871.60	\$9,603.18	\$96,031.77	\$79,514.30	\$20,742.86	\$13,828.57	\$41,485.72	\$44,942.87	\$1,027,449.59	\$0.00	\$28,809.53	\$47,940.00	\$76,749.53	\$1,104,199.12
TECNICO C	DIRECCION DE ARCHIVO MUNICIPAL	113	15	1	\$17,556.60	\$210,679.20	\$8,961.60	\$2,926.10	\$29,261.00	\$24,228.11	\$6,320.38	\$4,213.58	\$12,640.75	\$13,694.15	\$312,924.87	\$0.00	\$8,778.30	\$16,440.00	\$25,218.30	\$338,143.17
TECNICO A	DIRECCION DE ARCHIVO MUNICIPAL	113	15	1	\$23,403.56	\$280,842.72	\$17,922.96	\$3,900.59	\$39,005.93	\$32,296.91	\$8,425.28	\$5,616.85	\$16,850.56	\$18,254.78	\$423,116.60	\$0.00	\$11,701.78	\$16,440.00	\$28,141.78	\$451,258.38
TECNICO B	DIRECCION DE ARCHIVO MUNICIPAL	113	15	1	\$19,553.56	\$234,642.72	\$11,948.64	\$3,258.93	\$32,589.27	\$26,983.91	\$7,039.28	\$4,692.85	\$14,078.56	\$15,251.78	\$350,485.94	\$0.00	\$9,776.78	\$26,520.00	\$36,296.78	\$386,782.72
TECNICO OPERATIVO B	DIRECCION DE ARCHIVO MUNICIPAL	113	15	1	\$16,277.64	\$195,331.68	\$0.00	\$2,712.94	\$27,129.40	\$22,463.14	\$5,859.95	\$3,906.63	\$11,719.90	\$12,696.56	\$281,820.21	\$0.00	\$8,138.82	\$16,440.00	\$24,578.82	\$306,399.03

SUPERVISOR A	DIRECCION DE ASEO PÚBLICO	113	15	22	\$308,488.33	\$3,701,859.96	\$430,149.84	\$51,414.72	\$514,147.22	\$425,713.90	\$111,055.80	\$74,037.20	\$222,111.60	\$240,620.90	\$5,771,111.13	\$0.00	\$154,244.17	\$323,880.00	\$478,124.17	\$6,249,235.29
SUPERVISOR B	DIRECCION DE ASEO PÚBLICO	113	15	2	\$13,024.13	\$156,289.56	\$20,910.00	\$2,170.69	\$21,706.88	\$17,973.30	\$4,688.69	\$3,125.79	\$9,377.37	\$10,158.82	\$246,401.10	\$0.00	\$6,512.07	\$29,280.00	\$35,792.07	\$282,193.17
SUPERVISOR C	DIRECCION DE ASEO PÚBLICO	113	15	4	\$51,552.58	\$618,630.96	\$71,691.60	\$8,592.10	\$85,920.97	\$71,142.56	\$18,558.93	\$12,372.62	\$37,117.86	\$40,211.01	\$964,238.60	\$0.00	\$25,776.29	\$58,560.00	\$84,336.29	\$1,048,574.89
SUPERVISOR ESPECIALIZADO C	DIRECCION DE ASEO PÚBLICO	113	15	1	\$10,200.00	\$122,400.00	\$11,948.64	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$7,956.00	\$188,544.64	\$0.00	\$5,100.00	\$14,640.00	\$19,740.00	\$208,284.64
TECNICO A	DIRECCION DE ASEO PÚBLICO	113	15	7	\$125,501.90	\$1,506,022.80	\$68,704.56	\$20,916.98	\$209,169.83	\$173,192.62	\$45,180.68	\$30,120.46	\$90,361.37	\$97,891.48	\$2,241,560.79	\$0.00	\$62,750.95	\$112,320.00	\$175,070.95	\$2,416,631.74
TECNICO B	DIRECCION DE ASEO PÚBLICO	113	15	1	\$17,034.70	\$204,416.40	\$17,922.96	\$2,839.12	\$28,391.17	\$23,507.89	\$6,132.49	\$4,088.33	\$12,264.98	\$13,287.07	\$312,850.40	\$0.00	\$8,517.35	\$16,440.00	\$24,957.35	\$337,807.75
TECNICO C	DIRECCION DE ASEO PÚBLICO	113	15	1	\$16,779.56	\$201,354.72	\$20,910.00	\$2,796.59	\$27,965.93	\$23,155.79	\$6,040.64	\$4,027.09	\$12,081.28	\$13,088.06	\$311,420.12	\$0.00	\$8,389.78	\$16,440.00	\$24,829.78	\$336,249.90
TECNICO C	DIRECCION DE ASEO PÚBLICO	113	15	2	\$29,962.66	\$359,551.92	\$0.00	\$4,993.78	\$49,937.77	\$41,348.47	\$10,786.56	\$7,191.04	\$21,573.12	\$23,370.87	\$518,753.52	\$0.00	\$14,981.33	\$31,080.00	\$46,061.33	\$564,814.85
VIGILANTE	DIRECCION DE ASEO PÚBLICO	113	15	5	\$76,580.00	\$918,960.00	\$44,807.52	\$12,763.33	\$127,633.33	\$105,680.40	\$27,568.80	\$18,379.20	\$55,137.60	\$59,732.40	\$1,370,662.59	\$0.00	\$38,290.00	\$82,200.00	\$120,490.00	\$1,491,152.59
ABOGADO A	DIRECCION DE ASUNTOS INTERNOS	113	15	4	\$69,615.61	\$835,387.32	\$74,678.88	\$11,602.60	\$116,026.02	\$96,069.54	\$25,061.62	\$16,707.75	\$50,123.24	\$54,300.18	\$1,279,957.14	\$0.00	\$34,807.81	\$58,560.00	\$93,367.81	\$1,373,324.95
ABOGADO AA	DIRECCION DE ASUNTOS INTERNOS	113	15	1	\$22,119.73	\$265,436.76	\$17,922.96	\$3,686.62	\$36,866.22	\$30,525.23	\$7,963.10	\$5,308.74	\$15,926.21	\$17,253.39	\$400,889.22	\$0.00	\$11,059.87	\$14,640.00	\$25,699.87	\$426,589.08
ABOGADO B	DIRECCION DE ASUNTOS INTERNOS	113	15	2	\$33,518.64	\$402,223.68	\$38,832.96	\$5,586.44	\$55,864.40	\$46,255.72	\$12,066.71	\$8,044.47	\$24,133.42	\$26,144.54	\$619,152.35	\$0.00	\$16,759.32	\$29,280.00	\$46,039.32	\$665,191.67
ABOGADO C	DIRECCION DE ASUNTOS INTERNOS	113	15	3	\$16,087.47	\$193,049.64	\$14,935.68	\$2,681.25	\$26,812.45	\$22,200.71	\$5,791.49	\$3,860.99	\$11,582.98	\$12,548.23	\$293,463.41	\$0.00	\$8,043.74	\$43,920.00	\$51,963.74	\$345,427.15
ABOGADO A	DIRECCION DE ASUNTOS INTERNOS	113	15	1	\$16,964.92	\$203,579.04	\$20,910.00	\$2,827.49	\$28,274.87	\$23,411.59	\$6,107.37	\$4,071.58	\$12,214.74	\$13,232.64	\$314,629.31	\$0.00	\$8,482.46	\$14,640.00	\$23,122.46	\$337,751.77
ADMINISTRADOR C	DIRECCION DE ASUNTOS INTERNOS	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
ANALISTA A	DIRECCION DE ASUNTOS INTERNOS	113	15	1	\$20,805.26	\$249,663.12	\$17,922.96	\$3,467.54	\$34,675.43	\$28,711.26	\$7,489.89	\$4,993.26	\$14,979.79	\$16,228.10	\$378,131.36	\$0.00	\$10,402.63	\$16,440.00	\$26,842.63	\$404,973.99
AUXILIAR ADMINISTRATIVO A	DIRECCION DE ASUNTOS INTERNOS	113	15	1	\$19,705.16	\$236,461.92	\$8,961.60	\$3,284.19	\$32,841.93	\$27,193.12	\$7,093.86	\$4,729.24	\$14,187.72	\$15,370.02	\$350,123.60	\$0.00	\$9,852.58	\$16,440.00	\$26,292.58	\$376,416.18
COLABORADOR ESPECIALIZADO C	DIRECCION DE ASUNTOS INTERNOS	113	15	1	\$18,168.92	\$218,027.04	\$0.00	\$3,028.15	\$30,281.53	\$25,073.11	\$6,540.81	\$4,360.54	\$13,081.62	\$14,171.76	\$314,564.57	\$0.00	\$9,084.46	\$14,640.00	\$23,724.46	\$338,289.03
DIRECTOR B	DIRECCION DE ASUNTOS INTERNOS	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
JEFE DE DEPARTAMENTO B	DIRECCION DE ASUNTOS INTERNOS	113	15	1	\$26,452.62	\$317,431.44	\$14,935.68	\$4,408.77	\$44,087.70	\$36,504.62	\$9,522.94	\$6,348.63	\$19,045.89	\$20,633.04	\$472,918.71	\$0.00	\$13,226.31	\$14,640.00	\$27,866.31	\$500,785.02
JEFE DE OFICINA	DIRECCION DE ASUNTOS INTERNOS	113	15	1	\$15,661.21	\$187,934.52	\$0.00	\$2,610.20	\$26,102.02	\$21,612.47	\$5,638.04	\$3,758.69	\$11,276.07	\$12,215.74	\$271,147.75	\$0.00	\$7,830.61	\$14,640.00	\$22,470.61	\$293,618.35
JEFE DE OFICINA A	DIRECCION DE ASUNTOS INTERNOS	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE UNIDAD DEPTAL. B	DIRECCION DE ASUNTOS INTERNOS	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
JEFE UNIDAD DEPTAL. C	DIRECCION DE ASUNTOS INTERNOS	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$16,137.05	\$358,187.24	\$0.00	\$0.00	\$0.00	\$0.00	\$358,187.24
SECRETARIA A	DIRECCION DE ASUNTOS INTERNOS	113	15	5	\$95,016.84	\$1,140,202.08	\$59,742.96	\$15,836.14	\$158,361.40	\$131,123.24	\$34,206.06	\$22,804.04	\$68,412.12	\$74,113.14	\$1,704,801.18	\$0.00	\$47,508.42	\$80,820.00	\$128,328.42	\$1,833,129.60
SOPORTE TECNICO A	DIRECCION DE ASUNTOS INTERNOS	113	15	1	\$25,319.51	\$303,834.12	\$17,922.96	\$4,219.92	\$42,199.18	\$34,940.92	\$9,115.02	\$6,076.68	\$18,230.05	\$19,749.22	\$456,288.08	\$0.00	\$12,659.76	\$14,640.00	\$27,299.76	\$483,587.83
SOPORTE TECNICO B	DIRECCION DE ASUNTOS INTERNOS	113	15	1	\$23,964.34	\$287,572.08	\$0.00	\$3,994.06	\$39,940.57	\$33,070.79	\$8,627.16	\$5,751.44	\$17,254.32	\$18,692.19	\$414,902.61	\$0.00	\$11,982.17	\$14,640.00	\$26,622.17	\$441,524.78
SUPERVISOR A	DIRECCION DE ASUNTOS INTERNOS	113	15	16	\$190,524.78	\$2,286,297.36	\$241,959.12	\$31,754.13	\$317,541.30	\$262,924.20	\$68,588.92	\$45,725.95	\$137,177.84	\$148,609.33	\$3,540,578.14	\$0.00	\$95,262.39	\$234,240.00	\$329,502.39	\$3,870,080.53
SUPERVISOR A	DIRECCION DE ASUNTOS INTERNOS	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00

SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	1	\$17,053.00	\$204,636.00	\$0.00	\$2,842.17	\$28,421.67	\$23,533.14	\$6,139.08	\$4,092.72	\$12,278.16	\$13,301.34	\$295,244.27	\$0.00	\$8,526.50	\$14,640.00	\$23,166.50	\$318,410.77
SUPERVISOR ESPECIALIZADO C	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	1	\$16,509.63	\$198,115.56	\$0.00	\$2,751.61	\$27,516.05	\$22,783.29	\$5,943.47	\$3,962.31	\$11,886.93	\$12,877.51	\$285,836.73	\$0.00	\$8,254.82	\$14,640.00	\$22,894.82	\$308,731.54
TECNICO A	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	1	\$17,921.18	\$215,054.16	\$11,948.64	\$2,986.86	\$29,868.63	\$24,731.23	\$6,451.62	\$4,301.08	\$12,903.25	\$13,978.52	\$322,224.00	\$0.00	\$8,960.59	\$21,480.00	\$30,440.59	\$352,664.59
TECNICO OPERATIVO	DIRECCIÓN DE ASUNTOS INTERNOS	113	15	2	\$33,621.80	\$403,461.60	\$17,922.96	\$5,603.63	\$56,036.33	\$46,398.08	\$12,103.85	\$8,069.23	\$24,207.70	\$26,225.00	\$600,028.39	\$0.00	\$16,810.90	\$32,880.00	\$49,690.90	\$649,719.29
DIRECTOR A	DIRECCIÓN DE ASUNTOS POLÍTICOS	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE ASUNTOS POLÍTICOS	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
DIRECTOR C	DIRECCIÓN DE ASUNTOS RELIGIOSOS	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$35,094.52	\$778,978.46	\$0.00	\$0.00	\$0.00	\$0.00	\$778,978.46
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE ATENCIÓN CIUDADANA	113	15	2	\$31,182.46	\$374,189.52	\$0.00	\$5,197.08	\$51,970.77	\$43,031.79	\$11,225.69	\$7,483.79	\$22,451.37	\$24,322.32	\$539,872.32	\$0.00	\$15,591.23	\$32,880.00	\$48,471.23	\$588,343.55
COLABORADORA C	DIRECCIÓN DE ATENCIÓN CIUDADANA	113	15	1	\$9,030.00	\$108,360.00	\$0.00	\$1,505.00	\$15,050.00	\$12,461.40	\$3,250.80	\$2,167.20	\$6,501.60	\$7,043.40	\$156,339.40	\$0.00	\$4,515.00	\$14,640.00	\$19,155.00	\$175,494.40
DIRECTOR A	DIRECCIÓN DE ATENCIÓN CIUDADANA	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
SECRETARIA A	DIRECCIÓN DE ATENCIÓN CIUDADANA	113	15	2	\$28,535.66	\$342,427.92	\$11,948.64	\$4,755.94	\$47,559.43	\$39,379.21	\$10,272.84	\$6,848.56	\$20,545.68	\$22,257.81	\$505,996.03	\$0.00	\$14,267.83	\$36,480.00	\$50,747.83	\$556,743.86
SECRETARIA A	DIRECCIÓN DE ATENCIÓN CIUDADANA	113	15	1	\$17,573.06	\$210,876.72	\$23,897.28	\$2,928.84	\$29,288.43	\$24,250.82	\$6,326.30	\$4,217.53	\$12,652.60	\$13,706.99	\$328,145.53	\$0.00	\$8,786.53	\$16,440.00	\$25,226.53	\$353,372.06
SUPERVISOR A	DIRECCIÓN DE ATENCIÓN CIUDADANA	113	15	1	\$13,278.63	\$159,343.56	\$17,922.96	\$2,213.11	\$22,131.05	\$18,324.51	\$4,780.31	\$3,186.87	\$9,560.61	\$10,357.33	\$247,820.31	\$0.00	\$6,639.32	\$14,640.00	\$21,279.32	\$269,099.62
SUPERVISOR B	DIRECCIÓN DE ATENCIÓN CIUDADANA	113	15	1	\$14,973.53	\$179,682.36	\$17,922.96	\$2,495.59	\$24,955.88	\$20,663.47	\$5,390.47	\$3,593.65	\$10,780.94	\$11,679.35	\$277,164.68	\$0.00	\$7,486.77	\$14,640.00	\$22,126.77	\$299,291.44
TECNICO A	DIRECCIÓN DE ATENCIÓN CIUDADANA	113	15	2	\$35,095.86	\$421,150.32	\$26,884.56	\$5,849.31	\$58,493.10	\$48,432.29	\$12,634.51	\$8,423.01	\$25,269.02	\$27,374.77	\$634,510.88	\$0.00	\$17,547.93	\$37,920.00	\$55,467.93	\$689,978.81
TECNICO B	DIRECCIÓN DE ATENCIÓN CIUDADANA	113	15	1	\$16,950.20	\$203,402.40	\$0.00	\$2,825.03	\$28,250.33	\$23,391.28	\$6,102.07	\$4,068.05	\$12,204.14	\$13,221.16	\$293,464.46	\$0.00	\$8,475.10	\$15,060.00	\$23,535.10	\$316,999.56
TECNICO RADIO OPERADOR	DIRECCIÓN DE ATENCIÓN CIUDADANA	113	15	6	\$106,127.72	\$1,273,532.64	\$79,657.20	\$17,687.95	\$176,879.53	\$146,456.25	\$38,205.98	\$25,470.65	\$76,411.96	\$82,779.62	\$1,917,081.79	\$0.00	\$53,063.86	\$98,640.00	\$151,703.86	\$2,068,785.65
AUXILIAR OPERATIVO A	DIRECCIÓN DE ATENCIÓN DE PERSONAS CON DISCAPACIDAD	113	15	1	\$17,858.18	\$214,298.16	\$0.00	\$2,976.36	\$29,763.63	\$24,644.29	\$6,428.94	\$4,285.96	\$12,857.89	\$13,929.38	\$309,184.62	\$0.00	\$8,929.09	\$15,060.00	\$23,989.09	\$333,173.71
DIRECTOR CC	DIRECCIÓN DE ATENCIÓN DE PERSONAS CON DISCAPACIDAD	113	15	1	\$50,000.00	\$600,000.00	\$0.00	\$8,333.33	\$83,333.33	\$69,000.00	\$18,000.00	\$12,000.00	\$36,000.00	\$39,000.00	\$865,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$865,666.67
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE ATENCIÓN DE PERSONAS CON DISCAPACIDAD	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE ATENCIÓN DE PERSONAS CON DISCAPACIDAD	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$16,137.05	\$358,187.24	\$0.00	\$0.00	\$0.00	\$0.00	\$358,187.24
SOPORTE TECNICO B	DIRECCIÓN DE ATENCIÓN DE PERSONAS CON DISCAPACIDAD	113	15	1	\$23,760.66	\$285,127.92	\$0.00	\$3,960.11	\$39,601.10	\$32,789.71	\$8,553.84	\$5,702.56	\$17,107.68	\$18,533.31	\$411,376.23	\$0.00	\$11,880.33	\$14,640.00	\$26,520.33	\$437,896.56
TECNICO A	DIRECCIÓN DE ATENCIÓN DE PERSONAS CON DISCAPACIDAD	113	15	1	\$21,834.62	\$262,015.44	\$23,897.28	\$3,639.10	\$36,391.03	\$30,131.78	\$7,860.46	\$5,240.31	\$15,720.93	\$17,031.00	\$401,927.33	\$0.00	\$10,917.31	\$16,440.00	\$27,357.31	\$429,284.64
TRABAJADOR SOCIAL A	DIRECCIÓN DE ATENCIÓN DE PERSONAS CON DISCAPACIDAD	113	15	1	\$18,864.34	\$226,372.08	\$20,910.00	\$3,144.06	\$31,440.57	\$26,032.79	\$6,791.16	\$4,527.44	\$13,582.32	\$14,714.19	\$347,514.61	\$0.00	\$9,432.17	\$16,440.00	\$25,872.17	\$373,386.78
AUDITOR	DIRECCIÓN DE AUDITORIA	113	15	2	\$37,441.56	\$449,298.72	\$11,948.64	\$6,240.26	\$62,402.60	\$51,669.35	\$13,478.96	\$8,985.97	\$26,957.92	\$29,204.42	\$660,186.85	\$0.00	\$18,720.78	\$29,280.00	\$48,000.78	\$708,187.63
AUDITOR ESPECIALIZADO A	DIRECCIÓN DE AUDITORIA	113	15	1	\$21,327.50	\$255,930.00	\$11,948.64	\$3,554.58	\$35,545.83	\$29,431.95	\$7,677.90	\$5,118.60	\$15,355.80	\$16,635.45	\$381,198.76	\$0.00	\$10,663.75	\$14,640.00	\$25,303.75	\$406,502.51

AUDITOR ESPECIALIZADO C	DIRECCION DE AUDITORIA	113	15	1	\$17,690.45	\$212,285.40	\$11,948.64	\$2,948.41	\$29,484.08	\$24,412.82	\$6,368.56	\$4,245.71	\$12,737.12	\$13,798.55	\$318,229.30	\$0.00	\$8,845.23	\$14,640.00	\$23,485.23	\$341,714.52
AUDITOR ESPECIALIZADO C	DIRECCION DE AUDITORIA	113	15	8	\$154,110.48	\$1,849,325.76	\$134,421.84	\$25,685.08	\$256,850.80	\$212,672.46	\$55,479.77	\$36,986.52	\$110,959.55	\$120,206.17	\$2,802,587.95	\$0.00	\$77,055.24	\$117,120.00	\$194,175.24	\$2,996,763.19
AUXILIAR ADMINISTRATIVO B	DIRECCION DE AUDITORIA	113	15	1	\$16,112.50	\$193,350.00	\$20,910.00	\$2,685.42	\$26,854.17	\$22,235.25	\$5,800.50	\$3,867.00	\$11,601.00	\$12,567.75	\$299,871.08	\$0.00	\$8,056.25	\$16,440.00	\$24,496.25	\$324,367.33
DIRECTOR B	DIRECCION DE AUDITORIA	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
JEFE DE DEPARTAMENTO	DIRECCION DE AUDITORIA	113	15	3	\$65,845.75	\$790,149.00	\$56,755.92	\$10,974.29	\$109,742.92	\$90,867.14	\$23,704.47	\$15,802.98	\$47,408.94	\$51,359.69	\$1,196,765.34	\$0.00	\$32,922.88	\$43,920.00	\$76,842.88	\$1,273,608.21
JEFE UNIDAD DEPTAL. A	DIRECCION DE AUDITORIA	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$64,855.72	\$1,439,575.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,575.27
SECRETARIA A	DIRECCION DE AUDITORIA	113	15	1	\$21,553.22	\$258,638.64	\$14,935.68	\$3,592.20	\$35,922.03	\$29,743.44	\$7,759.16	\$5,172.77	\$15,518.32	\$16,811.51	\$388,093.76	\$0.00	\$10,776.61	\$16,440.00	\$27,216.61	\$415,310.37
ADMINISTRADOR B	DIRECCION DE BIENESTAR ANIMAL	113	15	2	\$18,087.16	\$217,045.92	\$0.00	\$3,014.53	\$30,145.27	\$24,960.28	\$6,511.38	\$4,340.92	\$13,022.76	\$14,107.98	\$313,149.03	\$0.00	\$9,043.58	\$29,280.00	\$38,323.58	\$351,472.61
ANALISTA A	DIRECCION DE BIENESTAR ANIMAL	113	15	1	\$18,256.14	\$219,073.68	\$20,910.00	\$3,042.69	\$30,426.90	\$25,193.47	\$6,572.21	\$4,381.47	\$13,144.42	\$14,239.79	\$336,984.64	\$0.00	\$9,128.07	\$16,440.00	\$25,568.07	\$362,552.71
AUXILIAR ADMINISTRATIVO	DIRECCION DE BIENESTAR ANIMAL	113	15	1	\$14,959.82	\$179,517.84	\$0.00	\$2,493.30	\$24,933.03	\$20,644.55	\$5,385.54	\$3,590.36	\$10,771.07	\$11,668.66	\$259,004.35	\$0.00	\$7,479.91	\$16,440.00	\$23,919.91	\$282,924.26
AUXILIAR DE INTENDENCIA AA	DIRECCION DE BIENESTAR ANIMAL	113	15	2	\$30,539.36	\$366,472.32	\$35,845.92	\$5,089.89	\$50,898.93	\$42,144.32	\$10,994.17	\$7,329.45	\$21,988.34	\$23,820.70	\$564,584.04	\$0.00	\$15,269.68	\$51,203.62	\$66,473.30	\$631,057.34
AUXILIAR TECNICO A	DIRECCION DE BIENESTAR ANIMAL	113	15	1	\$20,655.26	\$247,863.12	\$20,910.00	\$3,442.54	\$34,425.43	\$28,504.26	\$7,435.89	\$4,957.26	\$14,871.79	\$16,111.10	\$378,521.40	\$0.00	\$10,327.63	\$16,440.00	\$26,767.63	\$405,289.03
CAPTURADOR	DIRECCION DE BIENESTAR ANIMAL	113	15	7	\$116,589.90	\$1,399,078.80	\$38,832.96	\$19,431.65	\$194,316.50	\$160,894.06	\$41,972.36	\$27,981.58	\$83,944.73	\$90,940.12	\$2,057,392.76	\$0.00	\$58,294.95	\$168,707.10	\$227,002.05	\$2,284,394.81
DIRECTOR C	DIRECCION DE BIENESTAR ANIMAL	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$35,094.52	\$778,978.46	\$0.00	\$0.00	\$0.00	\$0.00	\$778,978.46
JEFE DE DEPARTAMENTO	DIRECCION DE BIENESTAR ANIMAL	113	15	1	\$20,869.16	\$250,429.92	\$14,935.68	\$3,478.19	\$34,781.93	\$28,799.44	\$7,512.90	\$5,008.60	\$15,025.80	\$16,277.94	\$376,250.40	\$0.00	\$10,434.58	\$14,640.00	\$25,074.58	\$401,324.98
JEFE UNIDAD DEPTAL. C	DIRECCION DE BIENESTAR ANIMAL	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$32,274.09	\$716,374.49	\$0.00	\$0.00	\$0.00	\$0.00	\$716,374.49
MEDICO VETERINARIO	DIRECCION DE BIENESTAR ANIMAL	113	15	9	\$198,450.00	\$2,381,400.00	\$56,756.16	\$33,075.00	\$330,750.00	\$273,861.00	\$71,442.00	\$47,628.00	\$142,884.00	\$154,791.00	\$3,492,587.16	\$0.00	\$99,225.00	\$277,110.00	\$376,335.00	\$3,868,922.16
SECRETARIA A	DIRECCION DE BIENESTAR ANIMAL	113	15	1	\$15,232.66	\$182,791.92	\$17,922.96	\$2,538.78	\$25,387.77	\$21,021.07	\$5,483.76	\$3,655.84	\$10,967.52	\$11,881.47	\$281,651.08	\$0.00	\$7,616.33	\$16,440.00	\$24,056.33	\$305,707.41
SECRETARIA BB	DIRECCION DE BIENESTAR ANIMAL	113	15	2	\$33,538.20	\$402,458.40	\$35,845.68	\$5,589.70	\$55,897.00	\$46,282.72	\$12,073.75	\$8,049.17	\$24,147.50	\$26,159.80	\$616,503.72	\$0.00	\$16,769.10	\$32,880.00	\$49,649.10	\$666,152.82
SOPORTE TECNICO C	DIRECCION DE BIENESTAR ANIMAL	113	15	1	\$22,812.95	\$273,755.40	\$11,948.64	\$3,802.16	\$38,021.58	\$31,481.87	\$8,212.66	\$5,475.11	\$16,425.32	\$17,794.10	\$406,916.85	\$0.00	\$11,406.48	\$14,640.00	\$26,046.48	\$432,963.32
SUPERVISOR B	DIRECCION DE BIENESTAR ANIMAL	113	15	1	\$13,562.69	\$162,752.28	\$17,922.96	\$2,260.45	\$22,604.48	\$18,716.51	\$4,882.57	\$3,255.05	\$9,765.14	\$10,578.90	\$252,738.33	\$0.00	\$6,781.35	\$14,640.00	\$21,421.35	\$274,159.68
TECNICO B	DIRECCION DE BIENESTAR ANIMAL	113	15	1	\$18,592.64	\$223,111.68	\$8,961.60	\$3,098.77	\$30,987.73	\$25,657.84	\$6,693.35	\$4,462.23	\$13,386.70	\$14,502.26	\$330,862.17	\$0.00	\$9,296.32	\$21,480.00	\$30,776.32	\$361,638.49
TECNICO ELECTRICISTA	DIRECCION DE BIENESTAR ANIMAL	113	15	2	\$35,340.00	\$424,080.00	\$14,935.68	\$5,890.00	\$58,900.00	\$48,769.20	\$12,722.40	\$8,481.60	\$25,444.80	\$27,565.20	\$626,788.88	\$0.00	\$17,670.00	\$31,500.00	\$49,170.00	\$675,958.88
TECNICO ELECTRICISTA ESP.	DIRECCION DE BIENESTAR ANIMAL	113	15	4	\$74,450.24	\$893,402.88	\$53,768.64	\$12,408.37	\$124,083.73	\$102,741.33	\$26,802.09	\$17,868.06	\$53,604.17	\$58,071.19	\$1,342,750.46	\$0.00	\$37,225.12	\$64,380.00	\$101,605.12	\$1,444,355.58
VIGILANTE	DIRECCION DE BIENESTAR ANIMAL	113	15	2	\$31,340.00	\$376,080.00	\$0.00	\$5,223.33	\$52,233.33	\$43,249.20	\$11,282.40	\$7,521.60	\$22,564.80	\$24,445.20	\$542,599.87	\$0.00	\$15,670.00	\$42,960.00	\$58,630.00	\$601,229.87
ANALISTA	DIRECCION DE CAPACITACION Y ACADEMIAS MUNICIPALES	113	15	1	\$19,806.78	\$237,681.36	\$14,935.68	\$3,301.13	\$33,011.30	\$27,333.36	\$7,130.44	\$4,753.63	\$14,260.88	\$15,449.29	\$357,857.06	\$0.00	\$9,903.39	\$16,440.00	\$26,343.39	\$384,200.45
ANALISTA A	DIRECCION DE CAPACITACION Y ACADEMIAS MUNICIPALES	113	15	1	\$16,315.46	\$195,785.52	\$17,922.96	\$2,719.24	\$27,192.43	\$22,515.33	\$5,873.57	\$3,915.71	\$11,747.13	\$12,726.06	\$300,397.96	\$0.00	\$8,157.73	\$16,440.00	\$24,597.73	\$324,995.69
ANALISTA AA	DIRECCION DE CAPACITACION Y ACADEMIAS MUNICIPALES	113	15	1	\$18,336.70	\$220,040.40	\$14,935.68	\$3,056.12	\$30,561.17	\$25,304.65	\$6,601.21	\$4,400.81	\$13,202.42	\$14,302.63	\$332,405.08	\$0.00	\$9,168.35	\$16,440.00	\$25,608.35	\$358,013.43

ANALISTA AA	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	1	\$21,289.98	\$255,479.76	\$23,897.28	\$3,548.33	\$35,483.30	\$29,380.17	\$7,664.39	\$5,109.60	\$15,328.79	\$16,606.18	\$392,497.80	\$0.00	\$10,644.99	\$16,440.00	\$27,084.99	\$419,582.79
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	3	\$53,492.30	\$641,907.60	\$56,755.92	\$8,915.38	\$89,153.83	\$73,819.37	\$19,257.23	\$12,838.15	\$38,514.46	\$41,723.99	\$982,885.94	\$0.00	\$26,746.15	\$49,320.00	\$76,066.15	\$1,058,952.09
AUXILIAR ADMINISTRATIVO C	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	1	\$15,176.46	\$182,117.52	\$0.00	\$2,529.41	\$25,294.10	\$20,943.51	\$5,463.53	\$3,642.35	\$10,927.05	\$11,837.64	\$262,755.11	\$0.00	\$7,588.23	\$16,440.00	\$24,028.23	\$286,783.34
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	1	\$19,581.56	\$234,978.72	\$17,922.96	\$3,263.59	\$32,635.93	\$27,022.55	\$7,049.36	\$4,699.57	\$14,098.72	\$15,273.62	\$356,945.04	\$0.00	\$9,790.78	\$16,440.00	\$26,230.78	\$383,175.82
AUXILIAR ADMINISTRATIVO C	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	2	\$31,779.70	\$381,356.40	\$23,897.28	\$5,296.62	\$52,966.17	\$43,855.99	\$11,440.69	\$7,627.13	\$22,881.38	\$24,788.17	\$574,109.82	\$0.00	\$15,889.85	\$32,880.00	\$48,769.85	\$622,879.67
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	6	\$87,344.00	\$1,048,128.00	\$53,768.88	\$14,557.33	\$145,573.33	\$120,534.72	\$31,443.84	\$20,962.56	\$62,887.68	\$68,128.32	\$1,565,984.67	\$0.00	\$43,672.00	\$105,840.00	\$149,512.00	\$1,715,496.67
AUXILIAR DE INTENDENCIA AJR	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	15	\$123,358.90	\$1,480,306.80	\$137,409.12	\$20,559.82	\$205,598.17	\$170,235.28	\$44,409.20	\$29,606.14	\$88,818.41	\$96,219.94	\$2,273,162.88	\$0.00	\$61,679.45	\$230,940.00	\$292,619.45	\$2,565,782.33
AUXILIAR OPERATIVO A	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	1	\$15,796.00	\$189,552.00	\$8,961.60	\$2,632.67	\$26,326.67	\$21,798.48	\$5,686.56	\$3,791.04	\$11,373.12	\$12,320.88	\$282,443.01	\$0.00	\$7,898.00	\$21,480.00	\$29,378.00	\$311,821.01
AUXILIAR OPERATIVO B	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	1	\$15,670.00	\$188,040.00	\$20,910.00	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$12,222.60	\$292,209.93	\$0.00	\$7,835.00	\$16,440.00	\$24,275.00	\$316,484.93
AUXILIAR TECNICO B	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	1	\$16,482.40	\$197,788.80	\$17,922.96	\$2,747.07	\$27,470.67	\$22,745.71	\$5,933.66	\$3,955.78	\$11,867.33	\$12,856.27	\$303,288.25	\$0.00	\$8,241.20	\$16,440.00	\$24,681.20	\$327,969.45
CAPTURISTA	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	1	\$17,940.08	\$215,280.96	\$17,922.96	\$2,990.01	\$29,900.13	\$24,757.31	\$6,458.43	\$4,305.62	\$12,916.86	\$13,993.26	\$328,525.55	\$0.00	\$8,970.04	\$16,440.00	\$25,410.04	\$353,935.59
DIRECTOR C	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$35,094.52	\$778,978.46	\$0.00	\$0.00	\$0.00	\$0.00	\$778,978.46
DIRECTOR DE ACADEMIA J.R.	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	3	\$26,232.00	\$314,784.00	\$68,704.56	\$4,372.00	\$43,720.00	\$36,200.16	\$9,443.52	\$6,295.68	\$18,887.04	\$20,460.96	\$522,867.92	\$0.00	\$13,116.00	\$43,920.00	\$57,036.00	\$579,903.92
DIRECTOR DE ACADEMIA JC	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	2	\$25,268.48	\$303,221.76	\$41,820.24	\$4,211.41	\$42,114.13	\$34,870.50	\$9,096.65	\$6,064.44	\$18,193.31	\$19,709.41	\$479,301.86	\$0.00	\$12,634.24	\$29,280.00	\$41,914.24	\$521,216.10
INSTRUCTOR	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	2	\$33,661.00	\$403,932.00	\$35,845.92	\$5,610.17	\$56,101.67	\$46,452.18	\$12,117.96	\$8,078.64	\$24,235.92	\$26,255.58	\$618,630.03	\$0.00	\$16,830.50	\$32,880.00	\$49,710.50	\$668,340.53
INSTRUCTOR B JC	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	11	\$193,281.54	\$2,319,378.48	\$191,177.52	\$32,213.59	\$322,135.90	\$266,728.53	\$69,581.35	\$46,387.57	\$139,162.71	\$150,759.60	\$3,537,525.25	\$0.00	\$96,640.77	\$180,840.00	\$277,480.77	\$3,815,006.02
INSTRUCTOR C JC	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	37	\$556,166.94	\$6,674,003.28	\$439,111.92	\$92,694.49	\$926,944.90	\$767,510.38	\$200,220.10	\$133,480.07	\$400,440.20	\$433,810.21	\$10,068,215.54	\$0.00	\$278,083.47	\$606,420.00	\$884,503.47	\$10,952,719.01
INSTRUCTOR C JR	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	45	\$372,087.00	\$4,465,044.00	\$543,661.44	\$62,014.50	\$620,145.00	\$513,480.06	\$133,951.32	\$89,300.88	\$267,902.64	\$290,227.86	\$6,985,727.70	\$0.00	\$186,043.50	\$687,780.00	\$873,823.50	\$7,859,551.20
INSTRUCTOR B JC	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	1	\$15,820.00	\$189,840.00	\$0.00	\$2,636.67	\$26,366.67	\$21,831.60	\$5,695.20	\$3,796.80	\$11,390.40	\$12,339.60	\$273,896.93	\$0.00	\$7,910.00	\$16,440.00	\$24,350.00	\$298,246.93
INSTRUCTOR B JORN. REDUCIDA	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	13	\$108,869.80	\$1,306,437.60	\$146,370.48	\$18,144.97	\$181,449.67	\$150,240.32	\$39,193.13	\$26,128.75	\$78,386.26	\$84,918.44	\$2,031,269.62	\$0.00	\$54,434.90	\$195,780.00	\$250,214.90	\$2,281,484.52

JEFE DE DEPARTAMENTO	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE SECCION	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	1	\$18,115.91	\$217,390.92	\$17,922.96	\$3,019.32	\$30,193.18	\$24,999.96	\$6,521.73	\$4,347.82	\$13,043.46	\$14,130.41	\$331,569.75	\$0.00	\$9,057.96	\$14,640.00	\$23,697.96	\$355,267.70	
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$16,137.05	\$358,187.24	\$0.00	\$0.00	\$0.00	\$0.00	\$358,187.24	
PROYECTISTA	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	1	\$27,039.98	\$324,479.76	\$20,910.00	\$4,506.66	\$45,066.63	\$37,315.17	\$9,734.39	\$6,489.60	\$19,468.79	\$21,091.18	\$489,062.19	\$0.00	\$13,519.99	\$16,440.00	\$29,959.99	\$519,022.18	
SECRETARIA A	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	1	\$15,187.50	\$182,250.00	\$0.00	\$2,531.25	\$25,312.50	\$20,958.75	\$5,467.50	\$3,645.00	\$10,935.00	\$11,846.25	\$262,946.25	\$0.00	\$7,593.75	\$16,440.00	\$24,033.75	\$286,980.00	
SUPERVISOR A	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	1	\$15,630.76	\$187,569.12	\$17,922.96	\$2,605.13	\$26,051.27	\$21,570.45	\$5,627.07	\$3,751.38	\$11,254.15	\$12,191.99	\$288,543.52	\$0.00	\$7,815.38	\$14,640.00	\$22,455.38	\$310,998.90	
TECNICO A	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	3	\$47,068.06	\$564,816.72	\$35,845.68	\$7,844.68	\$78,446.77	\$64,953.92	\$16,944.50	\$11,296.33	\$33,889.00	\$36,713.09	\$850,750.69	\$0.00	\$23,534.03	\$52,920.00	\$76,454.03	\$927,204.72	
TECNICO B	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	1	\$15,895.20	\$190,742.40	\$8,961.60	\$2,649.20	\$26,492.00	\$21,935.38	\$5,722.27	\$3,814.85	\$11,444.54	\$12,398.26	\$284,160.50	\$0.00	\$7,947.60	\$16,440.00	\$24,387.60	\$308,548.10	
TECNICO OPERATIVO ESPECIAL	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	2	\$36,437.00	\$437,244.00	\$35,845.68	\$6,072.83	\$60,728.33	\$50,283.06	\$13,117.32	\$8,744.88	\$26,234.64	\$28,420.86	\$666,691.61	\$0.00	\$18,218.50	\$32,880.00	\$51,098.50	\$717,790.11	
VIGILANTE	DIRECCIÓN DE CAPACITACIÓN Y ACADEMIAS MUNICIPALES	113	15	1	\$10,200.00	\$122,400.00	\$11,948.64	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$7,956.00	\$188,544.64	\$0.00	\$5,100.00	\$14,640.00	\$19,740.00	\$208,284.64	
ANALISTA	DIRECCIÓN DE CATASTRO	113	15	1	\$23,212.60	\$278,551.20	\$0.00	\$3,868.77	\$38,687.67	\$32,033.39	\$8,356.54	\$5,571.02	\$16,713.07	\$18,105.83	\$401,887.48	\$0.00	\$11,606.30	\$15,060.00	\$26,666.30	\$428,553.78	
ANALISTA A	DIRECCIÓN DE CATASTRO	113	15	1	\$21,401.04	\$256,812.48	\$0.00	\$3,566.84	\$35,668.40	\$29,533.44	\$7,704.37	\$5,136.25	\$15,408.75	\$16,692.81	\$370,523.34	\$0.00	\$10,700.52	\$15,060.00	\$25,760.52	\$396,283.86	
ANALISTA D SOP TEC DE CATASTRO	DIRECCIÓN DE CATASTRO	113	15	8	\$183,204.96	\$2,198,459.52	\$113,511.60	\$30,534.16	\$305,341.60	\$252,822.84	\$65,953.79	\$43,969.19	\$131,907.57	\$142,899.87	\$3,285,400.14	\$0.00	\$91,602.48	\$128,760.00	\$220,362.48	\$3,505,762.62	
ANALISTA D SOP TEC DE CATASTRO 1	DIRECCIÓN DE CATASTRO	113	15	1	\$20,228.00	\$242,736.00	\$0.00	\$3,371.33	\$33,713.33	\$27,914.64	\$7,282.08	\$4,854.72	\$14,564.16	\$15,777.84	\$350,214.11	\$0.00	\$10,114.00	\$15,060.00	\$25,174.00	\$375,388.11	
ANALISTA DE CATASTRO 1	DIRECCIÓN DE CATASTRO	113	15	23	\$435,666.12	\$5,227,993.44	\$307,676.40	\$72,611.02	\$726,110.20	\$601,219.25	\$156,839.80	\$104,559.87	\$313,679.61	\$339,819.57	\$7,850,509.16	\$0.00	\$217,833.06	\$372,600.00	\$590,433.06	\$8,440,942.22	
ANALISTA DE INF DE CATASTRO	DIRECCIÓN DE CATASTRO	113	15	3	\$46,410.00	\$556,920.00	\$0.00	\$7,735.00	\$77,350.00	\$64,045.80	\$16,707.60	\$11,138.40	\$33,415.20	\$36,199.80	\$803,511.80	\$0.00	\$23,205.00	\$49,320.00	\$72,525.00	\$876,036.80	
ANALISTA DE INFORM DE CATASTRO 1	DIRECCIÓN DE CATASTRO	113	15	39	\$715,806.56	\$8,589,678.72	\$513,791.28	\$119,301.09	\$1,193,010.93	\$987,813.05	\$257,690.36	\$171,793.57	\$515,380.72	\$558,329.12	\$12,906,788.86	\$0.00	\$357,903.28	\$648,000.00	\$1,005,903.28	\$13,912,692.14	
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE CATASTRO	113	15	2	\$32,410.14	\$388,921.68	\$0.00	\$5,401.69	\$54,016.90	\$44,725.99	\$11,667.65	\$7,778.43	\$23,335.30	\$25,279.91	\$561,127.56	\$0.00	\$16,205.07	\$32,880.00	\$49,085.07	\$610,212.63	
AUXILIAR DE INTEND DE CATASTRO 1	DIRECCIÓN DE CATASTRO	113	15	2	\$30,492.08	\$365,904.96	\$38,832.96	\$5,082.01	\$50,820.13	\$42,079.07	\$10,977.15	\$7,318.10	\$21,954.30	\$23,783.82	\$566,752.51	\$0.00	\$15,246.04	\$32,880.00	\$48,126.04	\$614,878.55	
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE CATASTRO	113	15	1	\$15,886.00	\$190,632.00	\$17,922.96	\$2,647.67	\$26,476.67	\$21,922.68	\$5,718.96	\$3,812.64	\$11,437.92	\$12,391.08	\$292,962.57	\$0.00	\$7,943.00	\$16,440.00	\$24,383.00	\$317,345.57	
AUXILIAR OPERATIVO A	DIRECCIÓN DE CATASTRO	113	15	1	\$15,796.00	\$189,552.00	\$0.00	\$2,632.67	\$26,326.67	\$21,798.48	\$5,686.56	\$3,791.04	\$11,373.12	\$12,320.88	\$273,481.41	\$0.00	\$7,898.00	\$16,440.00	\$24,338.00	\$297,819.41	
AUXILIAR OPERATIVO B	DIRECCIÓN DE CATASTRO	113	15	1	\$15,311.00	\$183,732.00	\$0.00	\$2,551.83	\$25,518.33	\$21,129.18	\$5,511.96	\$3,674.64	\$11,023.92	\$11,942.58	\$265,084.45	\$0.00	\$7,655.50	\$16,440.00	\$24,095.50	\$289,179.95	
AUXILIAR TECNICO A	DIRECCIÓN DE CATASTRO	113	15	1	\$16,795.58	\$201,546.96	\$0.00	\$2,799.26	\$27,992.63	\$23,177.90	\$6,046.41	\$4,030.94	\$12,092.82	\$13,100.55	\$290,787.48	\$0.00	\$8,397.79	\$16,440.00	\$24,837.79	\$315,625.27	
DIRECTOR A	DIRECCIÓN DE CATASTRO	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91	
EJECUTOR FISCAL	DIRECCIÓN DE CATASTRO	113	15	1	\$13,275.71	\$159,308.52	\$0.00	\$2,212.62	\$22,126.18	\$18,320.48	\$4,779.26	\$3,186.17	\$9,558.51	\$10,355.05	\$229,846.79	\$0.00	\$6,637.86	\$14,640.00	\$21,277.86	\$251,124.65	
JEFE DE DEPARTAMENTO	DIRECCIÓN DE CATASTRO	113	15	1	\$14,179.23	\$170,150.76	\$23,897.28	\$2,363.21	\$23,632.05	\$19,567.34	\$5,104.52	\$3,403.02	\$10,209.05	\$11,059.80	\$269,387.02	\$0.00	\$7,089.62	\$14,640.00	\$21,729.62	\$291,116.63	
JEFE DE DEPARTAMENTO C	DIRECCIÓN DE CATASTRO	113	15	1	\$24,603.52	\$295,242.24	\$17,922.96	\$4,100.59	\$41,005.87	\$33,952.86	\$8,857.27	\$5,904.84	\$17,714.53	\$19,190.75	\$443,891.90	\$0.00	\$12,301.76	\$14,640.00	\$26,941.76	\$470,833.66	
JEFE DE OFICINA DE CATASTRO 1	DIRECCIÓN DE CATASTRO	113	15	3	\$50,548.23	\$606,578.76	\$47,794.56	\$8,424.71	\$84,247.05	\$69,756.56	\$18,197.36	\$12,131.58	\$36,394.73	\$39,427.62	\$922,952.92	\$0.00	\$25,274.12	\$43,920.00	\$69,194.12	\$992,147.03	

VIGILANTE A	DIRECCION DE CEMENTERIOS	113	15	3	\$47,436.24	\$569,234.88	\$17,922.96	\$7,906.04	\$79,060.40	\$65,462.01	\$17,077.05	\$11,384.70	\$34,154.09	\$37,000.27	\$839,202.40	\$0.00	\$23,718.12	\$47,940.00	\$71,658.12	\$910,860.52
VIGILANTE B	DIRECCION DE CEMENTERIOS	113	15	15	\$235,050.00	\$2,820,600.00	\$280,792.08	\$39,175.00	\$391,750.00	\$324,369.00	\$84,618.00	\$56,412.00	\$169,236.00	\$183,339.00	\$4,350,291.08	\$0.00	\$117,525.00	\$246,600.00	\$364,125.00	\$4,714,416.08
COLABORADOR D	DIRECCION DE COLMENAS Y CENTROS DE CUIDADO COMUNITARIOS	113	15	2	\$20,400.00	\$244,800.00	\$23,897.28	\$3,400.00	\$34,000.00	\$28,152.00	\$7,344.00	\$4,896.00	\$14,688.00	\$15,912.00	\$377,089.28	\$0.00	\$10,200.00	\$29,280.00	\$39,480.00	\$416,569.28
DIRECTOR B	DIRECCION DE COLMENAS Y CENTROS DE CUIDADO COMUNITARIOS	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
JEFE UNIDAD DEPTAL. C	DIRECCION DE COLMENAS Y CENTROS DE CUIDADO COMUNITARIOS	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$32,274.09	\$716,374.49	\$0.00	\$0.00	\$0.00	\$0.00	\$716,374.49
SUPERVISOR ESPECIALIZADO B	DIRECCION DE COLMENAS Y CENTROS DE CUIDADO COMUNITARIOS	113	15	1	\$17,616.00	\$211,392.00	\$0.00	\$2,936.00	\$29,360.00	\$24,310.08	\$6,341.76	\$4,227.84	\$12,683.52	\$13,740.48	\$304,991.68	\$0.00	\$8,808.00	\$14,640.00	\$23,448.00	\$328,439.68
ANALISTA AA	DIRECCION DE CONTABILIDAD	113	15	1	\$22,430.20	\$269,162.40	\$17,922.96	\$3,738.37	\$37,383.67	\$30,953.68	\$8,074.87	\$5,383.25	\$16,149.74	\$17,495.56	\$406,264.49	\$0.00	\$11,215.10	\$16,440.00	\$27,655.10	\$433,919.59
AUXILIAR TECNICO A	DIRECCION DE CONTABILIDAD	113	15	1	\$16,581.10	\$198,973.20	\$23,897.28	\$2,763.52	\$27,635.17	\$22,881.92	\$5,969.20	\$3,979.46	\$11,938.39	\$12,933.26	\$310,971.39	\$0.00	\$8,290.55	\$16,440.00	\$24,730.55	\$335,701.94
AUXILIAR TECNICO B	DIRECCION DE CONTABILIDAD	113	15	2	\$38,656.10	\$463,873.20	\$17,923.20	\$6,442.68	\$64,426.83	\$53,345.42	\$13,916.20	\$9,277.46	\$27,832.39	\$30,151.76	\$687,189.14	\$0.00	\$19,328.05	\$42,960.00	\$62,288.05	\$749,477.19
COLABORADOR A	DIRECCION DE CONTABILIDAD	113	15	1	\$28,358.06	\$340,296.72	\$0.00	\$4,726.34	\$47,263.43	\$39,134.12	\$10,208.90	\$6,805.93	\$20,417.80	\$22,119.29	\$490,972.55	\$0.00	\$14,179.03	\$14,640.00	\$28,819.03	\$519,791.58
DIRECTOR A	DIRECCION DE CONTABILIDAD	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
JEFE DE DEPARTAMENTO	DIRECCION DE CONTABILIDAD	113	15	1	\$24,963.00	\$299,556.00	\$0.00	\$4,160.50	\$41,605.00	\$34,448.94	\$8,986.68	\$5,991.12	\$17,973.36	\$19,471.14	\$432,192.74	\$0.00	\$12,481.50	\$14,640.00	\$27,121.50	\$459,314.24
JEFE DE OFICINA A	DIRECCION DE CONTABILIDAD	113	15	1	\$18,760.88	\$225,130.56	\$20,910.00	\$3,126.81	\$31,268.13	\$25,890.01	\$6,753.92	\$4,502.61	\$13,507.83	\$14,633.49	\$345,723.37	\$0.00	\$9,380.44	\$14,640.00	\$24,020.44	\$369,743.81
JEFE UNIDAD DEPTAL. A	DIRECCION DE CONTABILIDAD	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$64,855.72	\$1,439,575.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,575.27
JEFE UNIDAD DEPTAL. C	DIRECCION DE CONTABILIDAD	113	15	3	\$62,065.56	\$744,786.72	\$0.00	\$10,344.26	\$103,442.60	\$85,650.47	\$22,343.60	\$14,895.73	\$44,687.20	\$48,411.14	\$1,074,561.73	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074,561.73
SECRETARIA A	DIRECCION DE CONTABILIDAD	113	15	1	\$17,056.80	\$204,681.60	\$17,922.96	\$2,842.80	\$28,428.00	\$23,538.38	\$6,140.45	\$4,093.63	\$12,280.90	\$13,304.30	\$313,233.02	\$0.00	\$8,528.40	\$16,440.00	\$24,968.40	\$338,201.42
SUPERVISOR A	DIRECCION DE CONTABILIDAD	113	15	2	\$30,363.68	\$364,364.16	\$29,871.36	\$5,060.61	\$50,606.13	\$41,901.88	\$10,930.92	\$7,287.28	\$21,861.85	\$23,683.67	\$555,567.87	\$0.00	\$15,181.84	\$29,280.00	\$44,461.84	\$600,029.71
SUPERVISOR B	DIRECCION DE CONTABILIDAD	113	15	1	\$13,344.90	\$160,138.80	\$17,922.96	\$2,224.15	\$22,241.50	\$18,415.96	\$4,804.16	\$3,202.78	\$9,608.33	\$10,409.02	\$248,967.66	\$0.00	\$6,672.45	\$14,640.00	\$21,312.45	\$270,280.11
TECNICO C	DIRECCION DE CONTABILIDAD	113	15	1	\$17,328.70	\$207,944.40	\$11,948.64	\$2,888.12	\$28,881.17	\$23,913.61	\$6,238.33	\$4,158.89	\$12,476.66	\$13,516.39	\$311,966.20	\$0.00	\$8,664.35	\$16,440.00	\$25,104.35	\$337,070.55
DIRECTOR B	DIRECCION DE CONTROL DEL TERRITORIO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
ABOGADO A	DIRECCION DE CULTURA	113	15	2	\$35,895.16	\$430,741.92	\$41,820.00	\$5,982.53	\$59,825.27	\$49,535.32	\$12,922.26	\$8,614.84	\$25,844.52	\$27,998.22	\$663,284.87	\$552,858.96	\$17,947.58	\$34,320.00	\$605,126.54	\$1,268,411.41
ALMACENISTA	DIRECCION DE CULTURA	113	15	1	\$17,520.90	\$210,250.80	\$20,910.00	\$2,920.15	\$29,201.50	\$24,178.84	\$6,307.52	\$4,205.02	\$12,615.05	\$13,666.30	\$324,255.18	\$0.00	\$8,760.45	\$16,440.00	\$25,200.45	\$349,455.63
ANALISTA A	DIRECCION DE CULTURA	113	15	4	\$84,186.24	\$1,010,234.88	\$68,704.32	\$14,031.04	\$140,310.40	\$116,177.01	\$30,307.05	\$20,204.70	\$60,614.09	\$65,665.27	\$1,526,248.76	\$0.00	\$42,093.12	\$65,760.00	\$107,853.12	\$1,634,101.88
ANALISTA AA	DIRECCION DE CULTURA	113	15	2	\$41,531.16	\$498,373.92	\$38,832.96	\$6,921.86	\$69,218.60	\$57,313.00	\$14,951.22	\$9,967.48	\$29,902.44	\$32,394.30	\$757,875.78	\$0.00	\$20,765.58	\$32,880.00	\$53,645.58	\$811,521.36
ANALISTA B	DIRECCION DE CULTURA	113	15	5	\$86,197.92	\$1,034,375.04	\$77,665.68	\$14,366.32	\$143,663.20	\$118,953.13	\$31,031.25	\$20,687.50	\$62,062.50	\$67,234.38	\$1,570,039.00	\$0.00	\$43,098.96	\$80,820.00	\$123,918.96	\$1,693,957.96
ANALISTA AA	DIRECCION DE CULTURA	113	15	1	\$17,380.96	\$208,571.52	\$8,961.60	\$2,896.83	\$28,968.27	\$23,985.72	\$6,257.15	\$4,171.43	\$12,514.29	\$13,557.15	\$309,883.95	\$0.00	\$8,690.48	\$16,440.00	\$25,130.48	\$335,014.43
ASISTENTE C	DIRECCION DE CULTURA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
ASISTENTE A	DIRECCION DE CULTURA	113	15	1	\$20,679.67	\$248,156.04	\$0.00	\$3,446.61	\$34,466.12	\$28,537.94	\$7,444.68	\$4,963.12	\$14,889.36	\$16,130.14	\$358,034.02	\$0.00	\$10,339.84	\$14,640.00	\$24,979.84	\$383,013.85
AUXILIAR ADMINISTRATIVO A	DIRECCION DE CULTURA	113	15	3	\$48,589.20	\$583,070.40	\$26,884.32	\$8,098.20	\$80,982.00	\$67,053.10	\$17,492.11	\$11,661.41	\$34,984.22	\$37,899.58	\$868,125.34	\$0.00	\$24,294.60	\$49,320.00	\$73,614.60	\$941,739.94
AUXILIAR ADMINISTRATIVO B	DIRECCION DE CULTURA	113	15	1	\$15,827.46	\$189,929.52	\$8,961.60	\$2,637.91	\$26,379.10	\$21,841.89	\$5,697.89	\$3,798.59	\$11,395.77	\$12,345.42	\$282,987.69	\$0.00	\$7,913.73	\$21,480.00	\$29,393.73	\$312,381.42
AUXILIAR ADMINISTRATIVO C	DIRECCION DE CULTURA	113	15	2	\$30,091.84	\$361,102.08	\$0.00	\$5,015.31	\$50,153.07	\$41,526.74	\$10,833.06	\$7,222.04	\$21,666.12	\$23,471.64	\$520,990.06	\$0.00	\$15,045.92	\$32,880.00	\$47,925.92	\$568,915.98
AUXILIAR ADMINISTRATIVO C	DIRECCION DE CULTURA	113	15	3	\$48,049.54	\$576,594.48	\$32,858.64	\$8,008.26	\$80,082.57	\$66,308.37	\$17,297.83	\$11,531.89	\$34,595.67	\$37,478.64	\$864,756.34	\$0.00	\$24,024.77	\$49,320.00	\$73,344.77	\$938,101.11

DIRECTOR B	DIRECCIÓN DE EGRESOS	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
JEFE DE DEPARTAMENTO	DIRECCIÓN DE EGRESOS	113	15	1	\$23,464.19	\$281,570.28	\$0.00	\$3,910.70	\$39,106.98	\$32,380.58	\$8,447.11	\$5,631.41	\$16,894.22	\$18,302.07	\$406,243.34	\$0.00	\$11,732.10	\$14,640.00	\$26,372.10	\$432,615.44
JEFE DEPARTAMENTO C	DIRECCIÓN DE EGRESOS	113	15	2	\$50,311.62	\$603,739.44	\$38,832.96	\$8,385.27	\$83,852.70	\$69,430.04	\$18,112.18	\$12,074.79	\$36,224.37	\$39,243.06	\$909,894.81	\$0.00	\$25,155.81	\$29,280.00	\$54,435.81	\$964,330.62
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE EGRESOS	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$64,855.72	\$1,439,575.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,575.27
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE EGRESOS	113	15	3	\$89,761.08	\$1,077,132.96	\$0.00	\$14,960.18	\$149,601.80	\$123,870.29	\$32,313.99	\$21,542.66	\$64,627.98	\$70,013.64	\$1,554,063.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,063.50
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE EGRESOS	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$16,137.05	\$358,187.24	\$0.00	\$0.00	\$0.00	\$0.00	\$358,187.24
SECRETARIA A	DIRECCIÓN DE EGRESOS	113	15	2	\$37,390.60	\$448,687.20	\$20,910.00	\$6,231.77	\$62,317.67	\$51,599.03	\$13,460.62	\$8,973.74	\$26,921.23	\$29,164.67	\$668,265.92	\$0.00	\$18,695.30	\$31,500.00	\$50,195.30	\$718,461.22
SOPORTE TECNICO A	DIRECCIÓN DE EGRESOS	113	15	1	\$25,319.51	\$303,834.12	\$14,935.68	\$4,219.92	\$42,199.18	\$34,940.92	\$9,115.02	\$6,076.68	\$18,230.05	\$19,749.22	\$453,300.80	\$0.00	\$12,659.76	\$14,640.00	\$27,299.76	\$480,600.55
SUPERVISOR A	DIRECCIÓN DE EGRESOS	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
SUPERVISOR B	DIRECCIÓN DE EGRESOS	113	15	1	\$17,689.27	\$212,271.24	\$17,922.96	\$2,948.21	\$29,482.12	\$24,411.19	\$6,368.14	\$4,245.42	\$12,736.27	\$13,797.63	\$324,183.19	\$0.00	\$8,844.64	\$14,640.00	\$23,484.64	\$347,667.82
SUPERVISOR C	DIRECCIÓN DE EGRESOS	113	15	1	\$15,363.41	\$184,360.92	\$14,935.68	\$2,560.57	\$25,605.68	\$21,201.51	\$5,530.83	\$3,687.22	\$11,061.66	\$11,983.46	\$280,927.52	\$0.00	\$7,681.71	\$14,640.00	\$22,321.71	\$303,249.22
SUPERVISOR ESPECIALIZADO A	DIRECCIÓN DE EGRESOS	113	15	1	\$18,894.49	\$226,733.88	\$0.00	\$3,149.08	\$31,490.82	\$26,074.40	\$6,802.02	\$4,534.68	\$13,604.03	\$14,737.70	\$327,126.60	\$0.00	\$9,447.25	\$14,640.00	\$24,087.25	\$351,213.85
TECNICO A	DIRECCIÓN DE EGRESOS	113	15	2	\$39,836.76	\$478,041.12	\$41,820.24	\$6,639.46	\$66,394.60	\$54,974.73	\$14,341.23	\$9,560.82	\$28,682.47	\$31,072.67	\$731,527.34	\$0.00	\$19,918.38	\$32,880.00	\$52,798.38	\$784,325.72
TECNICO B	DIRECCIÓN DE EGRESOS	113	15	1	\$11,528.00	\$138,336.00	\$0.00	\$1,921.33	\$19,213.33	\$15,908.64	\$4,150.08	\$2,766.72	\$8,300.16	\$8,991.84	\$199,588.11	\$0.00	\$5,764.00	\$20,040.00	\$25,804.00	\$225,392.11
ADMINISTRADOR C	DIRECCIÓN DE EMPENDIMIENTO	113	15	1	\$18,659.91	\$223,918.92	\$0.00	\$3,109.99	\$31,099.85	\$25,750.68	\$6,717.57	\$4,478.38	\$13,435.14	\$14,554.73	\$323,065.24	\$0.00	\$9,329.96	\$14,640.00	\$23,969.96	\$347,035.20
ANALISTA A	DIRECCIÓN DE EMPENDIMIENTO	113	15	2	\$38,431.98	\$461,183.76	\$32,858.64	\$6,405.33	\$64,053.30	\$53,036.13	\$13,835.51	\$9,223.68	\$27,671.03	\$29,976.94	\$698,244.32	\$0.00	\$19,215.99	\$32,880.00	\$52,095.99	\$750,340.31
ANALISTA AA	DIRECCIÓN DE EMPENDIMIENTO	113	15	4	\$78,967.61	\$947,611.32	\$29,871.36	\$13,161.27	\$131,612.68	\$108,975.30	\$28,428.34	\$18,952.23	\$56,856.68	\$61,594.74	\$1,397,063.91	\$0.00	\$39,483.81	\$65,760.00	\$105,243.81	\$1,502,307.72
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE EMPENDIMIENTO	113	15	1	\$15,586.00	\$187,032.00	\$20,910.00	\$2,597.67	\$25,976.67	\$21,508.68	\$5,610.96	\$3,740.64	\$11,221.92	\$12,157.08	\$290,755.61	\$0.00	\$7,793.00	\$16,440.00	\$24,233.00	\$314,988.61
DIRECTOR B	DIRECCIÓN DE EMPENDIMIENTO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
JEFE DE DEPARTAMENTO	DIRECCIÓN DE EMPENDIMIENTO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DEPARTAMENTO A	DIRECCIÓN DE EMPENDIMIENTO	113	15	1	\$28,293.70	\$339,524.40	\$0.00	\$4,715.62	\$47,156.17	\$39,045.31	\$10,185.73	\$6,790.49	\$20,371.46	\$22,069.09	\$489,858.26	\$0.00	\$14,146.85	\$14,640.00	\$28,786.85	\$518,645.11
JEFE DEPARTAMENTO B	DIRECCIÓN DE EMPENDIMIENTO	113	15	1	\$25,898.12	\$310,777.44	\$14,935.68	\$4,316.35	\$43,163.53	\$35,739.41	\$9,323.32	\$6,215.55	\$18,646.65	\$20,200.53	\$463,318.46	\$0.00	\$12,949.06	\$14,640.00	\$27,589.06	\$490,907.52
JEFE DE OFICINA A	DIRECCIÓN DE EMPENDIMIENTO	113	15	1	\$25,269.26	\$303,231.12	\$0.00	\$4,211.54	\$42,115.43	\$34,871.58	\$9,096.93	\$6,064.62	\$18,193.87	\$19,710.02	\$437,495.12	\$0.00	\$12,634.63	\$14,640.00	\$27,274.63	\$464,769.75
JEFE DE OFICINA A	DIRECCIÓN DE EMPENDIMIENTO	113	15	1	\$10,200.00	\$122,400.00	\$0.00	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$7,956.00	\$176,596.00	\$0.00	\$5,100.00	\$14,640.00	\$19,740.00	\$196,336.00
JEFE DEPARTAMENTO C	DIRECCIÓN DE EMPENDIMIENTO	113	15	1	\$25,686.95	\$308,243.40	\$17,922.96	\$4,281.16	\$42,811.58	\$35,447.99	\$9,247.30	\$6,164.87	\$18,494.60	\$20,035.82	\$462,649.69	\$0.00	\$12,843.48	\$14,640.00	\$27,483.48	\$490,133.16
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE EMPENDIMIENTO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
PROYECTISTA	DIRECCIÓN DE EMPENDIMIENTO	113	15	1	\$25,370.00	\$304,440.00	\$11,948.64	\$4,228.33	\$42,283.33	\$35,010.60	\$9,133.20	\$6,088.80	\$18,266.40	\$19,788.60	\$451,187.91	\$0.00	\$12,685.00	\$16,440.00	\$29,125.00	\$480,312.91
SECRETARIA A	DIRECCIÓN DE EMPENDIMIENTO	113	15	1	\$18,831.30	\$225,975.60	\$14,935.68	\$3,138.55	\$31,385.50	\$25,987.19	\$6,779.27	\$4,519.51	\$13,558.54	\$14,688.41	\$340,968.25	\$0.00	\$9,415.65	\$16,440.00	\$25,855.65	\$366,823.90
TECNICO A	DIRECCIÓN DE EMPENDIMIENTO	113	15	3	\$61,402.48	\$736,829.76	\$35,845.92	\$10,233.75	\$102,337.47	\$84,735.42	\$22,104.89	\$14,736.60	\$44,209.79	\$47,893.93	\$1,098,927.52	\$0.00	\$30,701.24	\$49,320.00	\$80,021.24	\$1,178,948.76
TECNICO B	DIRECCIÓN DE EMPENDIMIENTO	113	15	3	\$32,760.58	\$393,126.96	\$0.00	\$5,460.10	\$54,600.97	\$45,209.60	\$11,793.81	\$7,862.54	\$23,587.62	\$25,553.25	\$567,194.84	\$0.00	\$16,380.29	\$43,920.00	\$60,300.29	\$627,495.13
TECNICO A	DIRECCIÓN DE EMPENDIMIENTO	113	15	1	\$16,262.50	\$195,150.00	\$0.00	\$2,710.42	\$27,104.17	\$22,442.25	\$5,854.50	\$3,903.00	\$11,709.00	\$12,684.75	\$281,558.08	\$0.00	\$8,131.25	\$14,640.00	\$22,771.25	\$304,329.33

TECNICO B	DIRECCIÓN DE EMPRENDIMIENTO	113	15	1	\$15,697.99	\$188,375.88	\$0.00	\$2,616.33	\$26,163.32	\$21,663.23	\$5,651.28	\$3,767.52	\$11,302.55	\$12,244.43	\$271,784.53	\$0.00	\$7,849.00	\$14,640.00	\$22,489.00	\$294,273.53
TRABAJADOR SOCIAL A	DIRECCIÓN DE EMPRENDIMIENTO	113	15	2	\$37,728.68	\$452,744.16	\$29,871.60	\$6,288.11	\$62,881.13	\$52,065.58	\$13,582.32	\$9,054.88	\$27,164.65	\$29,428.37	\$683,080.81	\$0.00	\$18,864.34	\$32,880.00	\$51,744.34	\$734,825.15
DIRECTOR A	DIRECCIÓN DE ENLACE CON EL AYUNTAMIENTO	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE FINANZAS	113	15	1	\$16,531.80	\$198,381.60	\$0.00	\$2,755.30	\$27,553.00	\$22,813.88	\$5,951.45	\$3,967.63	\$11,902.90	\$12,894.80	\$286,220.56	\$0.00	\$8,265.90	\$15,060.00	\$23,325.90	\$309,546.46
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE FINANZAS	113	15	1	\$18,087.17	\$217,046.04	\$0.00	\$3,014.53	\$30,145.28	\$24,960.29	\$6,511.38	\$4,340.92	\$13,022.76	\$14,107.99	\$313,149.20	\$0.00	\$9,043.59	\$14,640.00	\$23,683.59	\$336,832.79
AUXILIAR TECNICO C	DIRECCIÓN DE FINANZAS	113	15	1	\$20,680.94	\$248,171.28	\$20,910.00	\$3,446.82	\$34,468.23	\$28,539.70	\$7,445.14	\$4,963.43	\$14,890.28	\$16,131.13	\$378,966.01	\$0.00	\$10,340.47	\$16,440.00	\$26,780.47	\$405,746.48
DIRECTOR A	DIRECCIÓN DE FINANZAS	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
JEFE DE DEPARTAMENTO	DIRECCIÓN DE FINANZAS	113	15	1	\$24,158.30	\$289,899.60	\$0.00	\$4,026.38	\$40,263.83	\$33,338.45	\$8,696.99	\$5,797.99	\$17,393.98	\$18,843.47	\$418,260.70	\$0.00	\$12,079.15	\$14,640.00	\$26,719.15	\$444,979.85
JEFE DEPARTAMENTO	DIRECCIÓN DE FINANZAS	113	15	1	\$25,014.54	\$300,174.48	\$0.00	\$4,169.09	\$41,690.90	\$34,520.07	\$9,005.23	\$6,003.49	\$18,010.47	\$19,511.34	\$433,085.07	\$0.00	\$12,507.27	\$14,640.00	\$27,147.27	\$460,232.34
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE FINANZAS	113	15	3	\$124,722.54	\$1,496,670.48	\$0.00	\$20,787.09	\$207,870.90	\$172,117.11	\$44,900.11	\$29,933.41	\$89,800.23	\$97,283.58	\$2,159,362.91	\$0.00	\$0.00	\$0.00	\$0.00	\$2,159,362.91
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE FINANZAS	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$46,675.76	\$1,036,042.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,036,042.33
SUPERVISOR C	DIRECCIÓN DE FINANZAS	113	15	1	\$13,024.13	\$156,289.56	\$0.00	\$2,170.69	\$21,706.88	\$17,973.30	\$4,688.69	\$3,125.79	\$9,377.37	\$10,158.82	\$225,491.10	\$0.00	\$6,512.07	\$14,640.00	\$21,152.07	\$246,643.17
DIRECTOR A	DIRECCIÓN DE GERENCIA NOCTURNA	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE GERENCIA NOCTURNA	113	15	6	\$249,445.08	\$2,993,340.96	\$0.00	\$41,574.18	\$415,741.80	\$344,234.21	\$89,800.23	\$59,866.82	\$179,600.46	\$194,567.16	\$4,318,725.82	\$0.00	\$0.00	\$0.00	\$0.00	\$4,318,725.82
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	1	\$19,173.32	\$230,079.84	\$17,922.96	\$3,195.55	\$31,955.53	\$26,459.18	\$6,902.40	\$4,601.60	\$13,804.79	\$14,955.19	\$349,877.04	\$0.00	\$9,586.66	\$16,440.00	\$26,026.66	\$375,903.70
AUXILIAR OPERATIVO A	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	2	\$37,228.56	\$446,742.72	\$0.00	\$6,204.76	\$62,047.60	\$51,375.41	\$13,402.28	\$8,934.85	\$26,804.56	\$29,038.28	\$644,550.47	\$0.00	\$18,614.28	\$36,540.00	\$55,154.28	\$699,704.75
COLABORADOR B	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	1	\$14,183.00	\$170,196.00	\$0.00	\$2,363.83	\$23,638.33	\$19,572.54	\$5,105.88	\$3,403.92	\$10,211.76	\$11,062.74	\$245,555.01	\$0.00	\$7,091.50	\$14,640.00	\$21,731.50	\$267,286.51
COORDINADOR	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,840.00	\$87,840.00	\$87,840.00
DIRECTOR C	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$35,094.52	\$778,978.46	\$0.00	\$0.00	\$0.00	\$0.00	\$778,978.46
DIRECTOR A	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
DIRECTOR C	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$35,094.52	\$778,978.46	\$0.00	\$0.00	\$0.00	\$0.00	\$778,978.46
ENLACE CIUDADANO	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	4	\$28,010.40	\$336,124.80	\$0.00	\$4,668.40	\$46,684.00	\$38,654.35	\$10,083.74	\$6,722.50	\$20,167.49	\$21,848.11	\$484,953.39	\$0.00	\$14,005.20	\$58,560.00	\$72,565.20	\$557,518.59
ENLACE CIUDADANO A	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	6	\$98,523.30	\$1,182,279.60	\$0.00	\$16,420.55	\$164,205.50	\$135,962.15	\$35,468.39	\$23,645.59	\$70,936.78	\$76,848.17	\$1,705,766.73	\$0.00	\$49,261.65	\$87,840.00	\$137,101.65	\$1,842,868.38
ENLACE SOCIAL	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	20	\$73,314.62	\$879,775.44	\$0.00	\$12,219.10	\$122,191.03	\$101,174.18	\$26,393.26	\$17,595.51	\$52,786.53	\$57,185.40	\$1,269,320.45	\$0.00	\$36,657.31	\$292,800.00	\$329,457.31	\$1,598,777.76
INSTRUCTOR A	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	1	\$19,082.72	\$228,992.64	\$14,935.68	\$3,180.45	\$31,804.53	\$26,334.15	\$6,869.78	\$4,579.85	\$13,739.56	\$14,884.52	\$345,321.17	\$0.00	\$9,541.36	\$16,440.00	\$25,981.36	\$371,302.53

JEFE DE OFICINA A	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE SECCION	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	1	\$21,511.51	\$258,138.12	\$11,948.64	\$3,585.25	\$35,852.52	\$29,685.88	\$7,744.14	\$5,162.76	\$15,488.29	\$16,778.98	\$384,384.58	\$0.00	\$10,755.76	\$14,640.00	\$25,395.76	\$409,780.34
JEFE DE SECCIÓN	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	1	\$19,015.99	\$228,191.88	\$14,935.68	\$3,169.33	\$31,693.32	\$26,242.07	\$6,845.76	\$4,563.84	\$13,691.51	\$14,832.47	\$344,165.85	\$0.00	\$9,508.00	\$14,640.00	\$24,148.00	\$368,313.85
JEFE SECCION	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	2	\$43,518.56	\$522,222.72	\$44,807.28	\$7,253.09	\$72,530.93	\$60,055.61	\$15,666.68	\$10,444.45	\$31,333.36	\$33,944.48	\$798,258.62	\$0.00	\$21,759.28	\$29,280.00	\$51,039.28	\$849,297.90
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$64,855.72	\$1,439,575.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,575.27
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	4	\$119,681.44	\$1,436,177.28	\$0.00	\$19,946.91	\$199,469.07	\$165,160.39	\$43,085.32	\$28,723.55	\$86,170.64	\$93,351.52	\$2,072,084.66	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072,084.66
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	13	\$388,964.68	\$4,667,576.16	\$0.00	\$64,827.45	\$648,274.47	\$536,771.26	\$140,027.28	\$93,351.52	\$280,054.57	\$303,392.45	\$6,734,275.16	\$0.00	\$0.00	\$0.00	\$0.00	\$6,734,275.16
LIDER DE PROYECTOS	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	1	\$21,397.32	\$256,767.84	\$14,935.68	\$3,566.22	\$35,662.20	\$29,528.30	\$7,703.04	\$5,135.36	\$15,406.07	\$16,689.91	\$385,394.61	\$0.00	\$10,698.66	\$14,640.00	\$25,338.66	\$410,733.27
SECRETARIA A	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	2	\$35,421.97	\$425,063.64	\$35,845.68	\$5,903.66	\$59,036.62	\$48,882.32	\$12,751.91	\$8,501.27	\$25,503.82	\$27,629.14	\$649,118.05	\$0.00	\$17,710.99	\$32,880.00	\$50,590.99	\$699,709.04
SECRETARIA AA	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	1	\$17,223.98	\$206,687.76	\$20,910.00	\$2,870.66	\$28,706.63	\$23,769.09	\$6,200.63	\$4,133.76	\$12,401.27	\$13,434.70	\$319,114.51	\$0.00	\$8,611.99	\$16,440.00	\$25,051.99	\$344,166.50
SUPERVISOR A	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	3	\$43,855.48	\$526,265.76	\$53,768.88	\$7,309.25	\$73,092.47	\$60,520.56	\$15,787.97	\$10,525.32	\$31,575.95	\$34,207.27	\$813,053.42	\$0.00	\$21,927.74	\$43,920.00	\$65,847.74	\$878,901.16
TECNICO A	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	1	\$21,437.80	\$257,253.60	\$17,922.96	\$3,572.97	\$35,729.67	\$29,584.16	\$7,717.61	\$5,145.07	\$15,435.22	\$16,721.48	\$389,082.74	\$0.00	\$10,718.90	\$16,440.00	\$27,158.90	\$416,241.64
TECNICO ESPECIALIZADO A	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
TECNICO ESPECIALIZADO A	DIRECCIÓN DE GESTIÓN DE GOBIERNO Y CIUDADANÍA	113	15	2	\$33,770.00	\$405,240.00	\$0.00	\$5,628.33	\$56,283.33	\$46,602.60	\$12,157.20	\$8,104.80	\$24,314.40	\$26,340.60	\$584,671.27	\$0.00	\$16,885.00	\$29,280.00	\$46,165.00	\$630,836.27
ANALISTA AA	DIRECCIÓN DE INGRESOS	113	15	1	\$22,810.92	\$273,731.04	\$14,935.68	\$3,801.82	\$38,018.20	\$31,479.07	\$8,211.93	\$5,474.62	\$16,423.86	\$17,792.52	\$409,868.74	\$0.00	\$11,405.46	\$16,440.00	\$27,845.46	\$437,714.20
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE INGRESOS	113	15	4	\$62,242.86	\$746,914.32	\$41,820.24	\$10,373.81	\$103,738.10	\$85,895.15	\$22,407.43	\$14,938.29	\$44,814.86	\$48,549.43	\$1,119,451.62	\$0.00	\$31,121.43	\$65,760.00	\$96,881.43	\$1,216,333.05
AUXILIAR ADMINISTRATIVO C	DIRECCIÓN DE INGRESOS	113	15	8	\$124,157.00	\$1,489,884.00	\$44,807.52	\$20,692.83	\$206,928.33	\$171,336.66	\$44,696.52	\$29,797.68	\$89,393.04	\$96,842.46	\$2,194,379.05	\$0.00	\$62,078.50	\$136,560.00	\$198,638.50	\$2,393,017.55
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE INGRESOS	113	15	4	\$44,222.38	\$530,668.56	\$20,910.00	\$7,370.40	\$73,703.97	\$61,026.88	\$15,920.06	\$10,613.37	\$31,840.11	\$34,493.46	\$786,546.81	\$0.00	\$22,111.19	\$60,360.00	\$82,471.19	\$869,018.00
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE INGRESOS	113	15	3	\$46,775.12	\$561,301.44	\$23,897.28	\$7,795.85	\$77,958.53	\$64,549.67	\$16,839.04	\$11,226.03	\$33,678.09	\$36,484.59	\$833,730.52	\$0.00	\$23,387.56	\$52,560.00	\$75,947.56	\$909,678.08
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE INGRESOS	113	15	5	\$77,930.00	\$935,160.00	\$65,717.28	\$12,988.33	\$129,883.33	\$107,543.40	\$28,054.80	\$18,703.20	\$56,109.60	\$60,785.40	\$1,414,945.35	\$0.00	\$38,965.00	\$80,820.00	\$119,785.00	\$1,534,730.35
AUXILIAR OPERATIVO B	DIRECCIÓN DE INGRESOS	113	15	1	\$15,670.00	\$188,040.00	\$20,910.00	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$12,222.60	\$292,209.93	\$0.00	\$7,835.00	\$16,440.00	\$24,275.00	\$316,484.93
AUXILIAR TECNICO A	DIRECCIÓN DE INGRESOS	113	15	2	\$34,662.18	\$415,946.16	\$32,858.88	\$5,777.03	\$57,770.30	\$47,833.81	\$12,478.38	\$8,318.92	\$24,956.77	\$27,036.50	\$632,976.76	\$0.00	\$17,331.09	\$32,880.00	\$50,211.09	\$683,187.85
AUXILIAR TECNICO B	DIRECCIÓN DE INGRESOS	113	15	1	\$15,869.50	\$190,434.00	\$17,922.96	\$2,644.92	\$26,449.17	\$21,899.91	\$5,713.02	\$3,808.68	\$11,426.04	\$12,378.21	\$292,676.90	\$0.00	\$7,934.75	\$16,440.00	\$24,374.75	\$317,051.65
CAJERO	DIRECCIÓN DE INGRESOS	113	15	70	\$747,494.63	\$8,969,935.56	\$563,078.40	\$124,582.44	\$1,245,824.38	\$1,031,542.59	\$269,098.07	\$179,398.71	\$538,196.13	\$583,045.81	\$13,504,702.09	\$0.00	\$373,747.32	\$1,029,840.00	\$1,403,587.32	\$14,908,289.41
COLABORADOR B	DIRECCIÓN DE INGRESOS	113	15	2	\$28,366.32	\$340,395.84	\$0.00	\$4,727.72	\$47,277.20	\$39,145.52	\$10,211.88	\$6,807.92	\$20,423.75	\$22,125.73	\$491,115.55	\$0.00	\$14,183.16	\$29,280.00	\$43,463.16	\$534,578.71

COLABORADOR C	DIRECCIÓN DE INGRESOS	113	15	1	\$11,696.00	\$140,352.00	\$0.00	\$1,949.33	\$19,493.33	\$16,140.48	\$4,210.56	\$2,807.04	\$8,421.12	\$9,122.88	\$202,496.75	\$0.00	\$5,848.00	\$14,640.00	\$20,488.00	\$222,984.75
COORDINADOR A	DIRECCIÓN DE INGRESOS	113	15	16	\$286,595.52	\$3,439,146.24	\$116,498.88	\$47,765.92	\$477,659.20	\$395,501.82	\$103,174.39	\$68,782.92	\$206,348.77	\$223,544.51	\$5,078,422.65	\$0.00	\$143,297.76	\$234,240.00	\$377,537.76	\$5,455,960.41
COORDINADOR B	DIRECCIÓN DE INGRESOS	113	15	7	\$101,107.92	\$1,213,295.04	\$17,922.96	\$16,851.32	\$168,513.20	\$139,528.93	\$36,398.85	\$24,265.90	\$72,797.70	\$78,864.18	\$1,768,438.08	\$0.00	\$50,553.96	\$102,480.00	\$153,033.96	\$1,921,472.04
COORDINADOR C	DIRECCIÓN DE INGRESOS	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
DIRECTOR A	DIRECCIÓN DE INGRESOS	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
JEFE DE DEPARTAMENTO	DIRECCIÓN DE INGRESOS	113	15	1	\$23,464.19	\$281,570.28	\$0.00	\$3,910.70	\$39,106.98	\$32,380.58	\$8,447.11	\$5,631.41	\$16,894.22	\$18,302.07	\$406,243.34	\$0.00	\$11,732.10	\$14,640.00	\$26,372.10	\$432,615.44
JEFE DE OFICINA A	DIRECCIÓN DE INGRESOS	113	15	1	\$20,619.49	\$247,433.88	\$0.00	\$3,436.58	\$34,365.82	\$28,454.90	\$7,423.02	\$4,948.68	\$14,846.03	\$16,083.20	\$356,992.10	\$0.00	\$10,309.75	\$14,640.00	\$24,949.75	\$381,941.85
JEFE DE OFICINA B	DIRECCIÓN DE INGRESOS	113	15	3	\$42,275.99	\$507,311.88	\$38,832.96	\$7,046.00	\$70,459.98	\$58,340.87	\$15,219.36	\$10,146.24	\$30,438.71	\$32,975.27	\$770,771.27	\$0.00	\$21,138.00	\$43,920.00	\$65,058.00	\$835,829.26
JEFE DE OFICINA A	DIRECCIÓN DE INGRESOS	113	15	1	\$15,749.58	\$188,994.96	\$0.00	\$2,624.93	\$26,249.30	\$21,734.42	\$5,669.85	\$3,779.90	\$11,339.70	\$12,284.67	\$272,677.73	\$0.00	\$7,874.79	\$14,640.00	\$22,514.79	\$295,192.52
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE INGRESOS	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE INGRESOS	113	15	8	\$239,362.88	\$2,872,354.56	\$0.00	\$39,893.81	\$398,938.13	\$330,320.77	\$86,170.64	\$57,447.09	\$172,341.27	\$186,703.05	\$4,144,169.33	\$0.00	\$0.00	\$0.00	\$0.00	\$4,144,169.33
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE INGRESOS	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$32,274.09	\$716,374.49	\$0.00	\$0.00	\$0.00	\$0.00	\$716,374.49
MENSAJERO	DIRECCIÓN DE INGRESOS	113	15	5	\$68,954.10	\$827,449.20	\$77,666.16	\$11,492.35	\$114,923.50	\$95,156.66	\$24,823.48	\$16,548.98	\$49,646.95	\$53,784.20	\$1,271,491.48	\$0.00	\$34,477.05	\$73,200.00	\$107,677.05	\$1,379,168.53
RECAUDADOR	DIRECCIÓN DE INGRESOS	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
SECRETARIA A	DIRECCIÓN DE INGRESOS	113	15	2	\$34,416.22	\$412,994.64	\$35,845.92	\$5,736.04	\$57,360.37	\$47,494.38	\$12,389.84	\$8,259.89	\$24,779.68	\$26,844.65	\$631,705.41	\$0.00	\$17,208.11	\$32,880.00	\$50,088.11	\$681,793.52
SECRETARIA B	DIRECCIÓN DE INGRESOS	113	15	3	\$44,605.92	\$535,271.04	\$26,884.56	\$7,434.32	\$74,343.20	\$61,556.17	\$16,058.13	\$10,705.42	\$32,116.26	\$34,792.62	\$799,161.72	\$0.00	\$22,302.96	\$49,320.00	\$71,622.96	\$870,784.68
SECRETARIA BB	DIRECCIÓN DE INGRESOS	113	15	2	\$31,413.06	\$376,956.72	\$17,922.96	\$5,235.51	\$52,355.10	\$43,350.02	\$11,308.70	\$7,539.13	\$22,617.40	\$24,502.19	\$561,787.74	\$0.00	\$15,706.53	\$32,880.00	\$48,586.53	\$610,374.27
SECRETARIA B	DIRECCIÓN DE INGRESOS	113	15	1	\$12,329.80	\$147,957.60	\$0.00	\$2,054.97	\$20,549.67	\$17,015.12	\$4,438.73	\$2,959.15	\$8,877.46	\$9,617.24	\$213,469.94	\$0.00	\$6,164.90	\$15,060.00	\$21,224.90	\$234,694.84
SUPERVISOR A	DIRECCIÓN DE INGRESOS	113	15	1	\$20,647.98	\$247,775.76	\$0.00	\$3,441.33	\$34,413.30	\$28,494.21	\$7,433.27	\$4,955.52	\$14,866.55	\$16,105.42	\$357,485.36	\$0.00	\$10,323.99	\$14,640.00	\$24,963.99	\$382,449.35
SUPERVISOR B	DIRECCIÓN DE INGRESOS	113	15	3	\$48,615.62	\$583,387.44	\$56,755.92	\$8,102.60	\$81,026.03	\$67,089.56	\$17,501.62	\$11,667.75	\$35,003.25	\$37,920.18	\$898,454.35	\$0.00	\$24,307.81	\$43,920.00	\$68,227.81	\$966,682.16
SUPERVISOR C	DIRECCIÓN DE INGRESOS	113	15	4	\$52,096.52	\$625,158.24	\$65,717.28	\$8,682.75	\$86,827.53	\$71,893.20	\$18,754.75	\$12,503.16	\$37,509.49	\$40,635.29	\$967,681.70	\$0.00	\$26,048.26	\$58,560.00	\$84,608.26	\$1,052,289.96
SUPERVISOR A	DIRECCIÓN DE INGRESOS	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
ADMINISTRADOR DE RED	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	3	\$19,953.01	\$239,436.12	\$17,922.96	\$3,325.50	\$33,255.02	\$27,535.15	\$7,183.08	\$4,788.72	\$14,366.17	\$15,563.35	\$363,376.07	\$0.00	\$9,976.51	\$43,920.00	\$53,896.51	\$417,272.58
ANALISTA A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$18,881.16	\$226,573.92	\$11,948.64	\$3,146.86	\$31,468.60	\$26,056.00	\$6,797.22	\$4,531.48	\$13,594.44	\$14,727.30	\$338,844.46	\$0.00	\$9,440.58	\$16,440.00	\$25,880.58	\$364,725.04
ANALISTA AA	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$20,843.64	\$250,123.68	\$0.00	\$3,473.94	\$34,739.40	\$28,764.22	\$7,503.71	\$5,002.47	\$15,007.42	\$16,258.04	\$360,872.89	\$0.00	\$10,421.82	\$15,060.00	\$25,481.82	\$386,354.71
ANALISTA DE SELECCION DE PERSONAL	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$25,263.74	\$303,164.88	\$17,922.96	\$4,210.62	\$42,106.23	\$34,863.96	\$9,094.95	\$6,063.30	\$18,189.89	\$19,705.72	\$455,322.51	\$0.00	\$12,631.87	\$16,440.00	\$29,071.87	\$484,394.38
ANALISTA DE SOPORTE TECNICO	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	17	\$408,673.94	\$4,904,087.28	\$280,792.08	\$68,112.32	\$681,123.23	\$563,970.04	\$147,122.62	\$98,081.75	\$294,245.24	\$318,765.67	\$7,356,300.23	\$0.00	\$204,336.97	\$276,720.00	\$481,056.97	\$7,837,357.20
ANALISTA DE SOPORTE TECNICO ESPECIALIZADO	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$26,498.00	\$317,976.00	\$20,910.00	\$4,416.33	\$44,163.33	\$36,567.24	\$9,539.28	\$6,359.52	\$19,078.56	\$20,668.44	\$479,678.71	\$0.00	\$13,249.00	\$16,440.00	\$29,689.00	\$509,367.71
ANALISTA PROGRAMADOR	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	11	\$269,332.70	\$3,231,992.40	\$203,125.92	\$44,888.78	\$448,887.83	\$371,679.13	\$96,959.77	\$64,639.85	\$193,919.54	\$210,079.51	\$4,866,172.73	\$0.00	\$134,666.35	\$185,880.00	\$320,546.35	\$5,186,719.08
AUXILIAR TECNICO C	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$13,205.83	\$158,469.96	\$0.00	\$2,200.97	\$22,009.72	\$18,224.05	\$4,754.10	\$3,169.40	\$9,508.20	\$10,300.55	\$228,636.94	\$0.00	\$6,602.92	\$14,640.00	\$21,242.92	\$249,879.85
CHOFER	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$16,058.50	\$192,702.00	\$0.00	\$2,676.42	\$26,764.17	\$22,160.73	\$5,781.06	\$3,854.04	\$11,562.12	\$12,525.63	\$278,026.16	\$0.00	\$8,029.25	\$16,440.00	\$24,469.25	\$302,495.41

DIRECTOR A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
DIRECTOR C	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	3	\$134,978.94	\$1,619,747.28	\$0.00	\$22,496.49	\$224,964.90	\$186,270.94	\$48,592.42	\$32,394.95	\$97,184.84	\$105,283.57	\$2,336,935.38	\$0.00	\$0.00	\$0.00	\$0.00	\$2,336,935.38
JEFE ADMINISTRATIVO	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$24,621.28	\$295,455.36	\$0.00	\$4,103.55	\$41,035.47	\$33,977.37	\$8,863.66	\$5,909.11	\$17,727.32	\$19,204.60	\$426,276.43	\$0.00	\$12,310.64	\$14,640.00	\$26,950.64	\$453,227.07
JEFE DE DEPARTAMENTO	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	2	\$48,551.73	\$582,620.76	\$17,922.96	\$8,091.96	\$80,919.55	\$67,001.39	\$17,478.62	\$11,652.42	\$34,957.25	\$37,870.35	\$858,515.25	\$0.00	\$24,275.87	\$29,280.00	\$53,555.87	\$912,071.11
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$30,350.00	\$364,200.00	\$14,935.68	\$5,058.33	\$50,583.33	\$41,883.00	\$10,926.00	\$7,284.00	\$21,852.00	\$23,673.00	\$540,395.35	\$0.00	\$15,175.00	\$14,640.00	\$29,815.00	\$570,210.35
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$25,863.12	\$310,357.44	\$14,935.68	\$4,310.52	\$43,105.20	\$35,691.11	\$9,310.72	\$6,207.15	\$18,621.45	\$20,173.23	\$462,712.50	\$0.00	\$12,931.56	\$14,640.00	\$27,571.56	\$490,284.06
JEFE DE OFICINA A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$17,133.48	\$205,601.76	\$20,910.00	\$2,855.58	\$28,555.80	\$23,644.20	\$6,168.05	\$4,112.04	\$12,336.11	\$13,364.11	\$317,547.65	\$0.00	\$8,566.74	\$14,640.00	\$23,206.74	\$340,754.39
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	3	\$124,722.54	\$1,496,670.48	\$0.00	\$20,787.09	\$207,870.90	\$172,117.11	\$44,900.11	\$29,933.41	\$89,800.23	\$97,283.58	\$2,159,362.91	\$0.00	\$0.00	\$0.00	\$0.00	\$2,159,362.91
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$46,675.76	\$1,036,042.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,036,042.33
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	4	\$82,754.08	\$993,048.96	\$0.00	\$13,792.35	\$137,923.47	\$114,200.63	\$29,791.47	\$19,860.98	\$59,582.94	\$64,548.18	\$1,432,748.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,432,748.97
LIDER DE PROYECTO	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$19,461.28	\$233,535.36	\$17,922.96	\$3,243.55	\$32,435.47	\$26,856.57	\$7,006.06	\$4,670.71	\$14,012.12	\$15,179.80	\$354,862.59	\$0.00	\$9,730.64	\$14,640.00	\$24,370.64	\$379,233.23
LIDER DE PROYECTO NA	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
PROGRAMADOR	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	3	\$70,133.40	\$841,600.80	\$0.00	\$11,688.90	\$116,889.00	\$96,784.09	\$25,248.02	\$16,832.02	\$50,496.05	\$54,704.05	\$1,214,242.93	\$0.00	\$35,066.70	\$43,920.00	\$78,986.70	\$1,293,229.63
PROYECTISTA	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	4	\$101,094.60	\$1,213,135.20	\$47,794.56	\$16,849.10	\$168,491.00	\$139,510.55	\$36,394.06	\$24,262.70	\$72,788.11	\$78,853.79	\$1,798,079.07	\$0.00	\$50,547.30	\$64,380.00	\$114,927.30	\$1,913,006.37
SECRETARIA A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	3	\$56,028.84	\$672,346.08	\$38,833.20	\$9,338.14	\$93,381.40	\$77,319.80	\$20,170.38	\$13,446.92	\$40,340.76	\$43,702.50	\$1,008,879.18	\$0.00	\$28,014.42	\$54,360.00	\$82,374.42	\$1,091,253.60
SECRETARIA B	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$16,933.40	\$203,200.80	\$0.00	\$2,822.23	\$28,222.33	\$23,368.09	\$6,096.02	\$4,064.02	\$12,192.05	\$13,208.05	\$293,173.60	\$0.00	\$8,466.70	\$16,440.00	\$24,906.70	\$318,080.30
SECRETARIA A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	2	\$38,537.00	\$462,444.00	\$35,845.92	\$6,422.83	\$64,228.33	\$53,181.06	\$13,873.32	\$9,248.88	\$27,746.64	\$30,058.86	\$703,049.85	\$0.00	\$19,268.50	\$32,880.00	\$52,148.50	\$755,198.35
SUPERVISOR C	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$13,784.02	\$165,408.24	\$17,922.96	\$2,297.34	\$22,973.37	\$19,021.95	\$4,962.25	\$3,308.16	\$9,924.49	\$10,751.54	\$256,570.29	\$0.00	\$6,892.01	\$14,640.00	\$21,532.01	\$278,102.30
SUPERVISOR DE SISTEMAS	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	1	\$20,605.59	\$247,267.08	\$0.00	\$3,434.27	\$34,342.65	\$28,435.71	\$7,418.01	\$4,945.34	\$14,836.02	\$16,072.36	\$356,751.45	\$0.00	\$10,302.80	\$14,640.00	\$24,942.80	\$381,694.24
TECNICO A	DIRECCIÓN DE INNOVACIÓN GUBERNAMENTAL	113	15	6	\$132,082.04	\$1,584,984.48	\$68,704.56	\$22,013.67	\$220,136.73	\$182,273.22	\$47,549.53	\$31,699.69	\$95,099.07	\$103,023.99	\$2,355,484.95	\$0.00	\$66,041.02	\$95,880.00	\$161,921.02	\$2,517,405.97

TÉCNICO A	DIRECCIÓN DE INNOVACIÓN GOBERNAMENTAL	113	15	2	\$40,364.44	\$484,373.28	\$17,922.96	\$6,727.41	\$67,274.07	\$55,702.93	\$14,531.20	\$9,687.47	\$29,062.40	\$31,484.26	\$716,765.96	\$0.00	\$20,182.22	\$31,500.00	\$51,682.22	\$768,448.18
TECNICO EN TELEFONIA	DIRECCIÓN DE INNOVACIÓN GOBERNAMENTAL	113	15	3	\$60,230.64	\$722,767.68	\$50,781.60	\$10,038.44	\$100,384.40	\$83,118.28	\$21,683.03	\$14,455.35	\$43,366.06	\$46,979.90	\$1,093,574.75	\$0.00	\$30,115.32	\$49,320.00	\$79,435.32	\$1,173,010.07
ABOGADO AA	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$22,073.07	\$264,876.84	\$20,910.00	\$3,678.85	\$36,788.45	\$30,460.84	\$7,946.31	\$5,297.54	\$15,892.61	\$17,216.99	\$403,068.42	\$0.00	\$11,036.54	\$14,640.00	\$25,676.54	\$428,744.95
ABOGADO C	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$16,087.47	\$193,049.64	\$17,922.96	\$2,681.25	\$26,812.45	\$22,200.71	\$5,791.49	\$3,860.99	\$11,582.98	\$12,548.23	\$296,450.69	\$0.00	\$8,043.74	\$14,640.00	\$22,683.74	\$319,134.43
ABOGADO ESPECIALIZADO	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,280.00	\$29,280.00	\$29,280.00
ADMINISTRADOR	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$12,295.82	\$147,549.84	\$17,922.96	\$2,049.30	\$20,493.03	\$16,968.23	\$4,426.50	\$2,951.00	\$8,852.99	\$9,590.74	\$230,804.59	\$0.00	\$6,147.91	\$14,640.00	\$20,787.91	\$251,592.50
ADMINISTRADOR A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	3	\$56,039.85	\$672,478.20	\$53,768.64	\$9,339.98	\$93,399.75	\$77,334.99	\$20,174.35	\$13,449.56	\$40,348.69	\$43,711.08	\$1,024,005.24	\$0.00	\$28,019.93	\$43,920.00	\$71,939.93	\$1,095,945.17
ANALISTA A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	3	\$55,187.24	\$662,246.88	\$44,807.28	\$9,197.87	\$91,978.73	\$76,158.39	\$19,867.41	\$13,244.94	\$39,734.81	\$43,046.05	\$1,000,282.36	\$0.00	\$27,593.62	\$47,940.00	\$75,533.62	\$1,075,815.98
ANALISTA AA	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$19,792.64	\$237,511.68	\$23,897.28	\$3,298.77	\$32,987.73	\$27,313.84	\$7,125.35	\$4,750.23	\$14,250.70	\$15,438.26	\$366,573.85	\$0.00	\$9,896.32	\$16,440.00	\$26,336.32	\$392,910.17
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	7	\$129,003.86	\$1,548,046.32	\$77,665.92	\$21,500.64	\$215,006.43	\$178,025.33	\$46,441.39	\$30,960.93	\$92,882.78	\$100,623.01	\$2,311,152.75	\$0.00	\$64,501.93	\$113,700.00	\$178,201.93	\$2,489,354.68
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$17,324.78	\$207,897.36	\$20,910.00	\$2,887.46	\$28,874.63	\$23,908.20	\$6,236.92	\$4,157.95	\$12,473.84	\$13,513.33	\$320,859.69	\$0.00	\$8,662.39	\$16,440.00	\$25,102.39	\$345,962.08
AUXILIAR DE ALMACEN	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$16,830.00	\$201,960.00	\$0.00	\$2,805.00	\$28,050.00	\$23,225.40	\$6,058.80	\$4,039.20	\$12,117.60	\$13,127.40	\$291,383.40	\$0.00	\$8,415.00	\$16,440.00	\$24,855.00	\$316,238.40
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	3	\$47,631.84	\$571,582.08	\$35,845.68	\$7,938.64	\$79,386.40	\$65,731.94	\$17,147.46	\$11,431.64	\$34,294.92	\$37,152.84	\$860,511.60	\$0.00	\$23,815.92	\$49,320.00	\$73,135.92	\$933,647.52
COORDINADOR DE AREA	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$17,092.25	\$205,107.00	\$20,910.00	\$2,848.71	\$28,487.08	\$23,587.31	\$6,153.21	\$4,102.14	\$12,306.42	\$13,331.96	\$316,833.82	\$0.00	\$8,546.13	\$14,640.00	\$23,186.13	\$340,019.95
DIRECTOR A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
DIRECTOR B	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
INSPECTOR	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	186	\$1,910,203.08	\$22,922,436.96	\$2,231,403.84	\$318,367.18	\$3,183,671.80	\$2,636,080.25	\$687,673.11	\$458,448.74	\$1,375,346.22	\$1,489,958.40	\$35,303,386.50	\$0.00	\$955,101.54	\$2,728,080.00	\$3,683,181.54	\$38,986,568.04
INSPECTOR C	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	4	\$55,889.75	\$670,677.00	\$59,742.96	\$9,314.96	\$93,149.58	\$77,127.86	\$20,120.31	\$13,413.54	\$40,240.62	\$43,594.01	\$1,027,380.83	\$0.00	\$27,944.88	\$58,560.00	\$86,504.88	\$1,113,885.71
INSPECTOR A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,280.00	\$29,280.00	\$29,280.00
INSPECTOR C	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
INSPECTOR ESPECIALIZADO A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$24,989.46	\$299,873.52	\$20,910.00	\$4,164.91	\$41,649.10	\$34,485.45	\$8,996.21	\$5,997.47	\$17,992.41	\$19,491.78	\$453,560.85	\$0.00	\$12,494.73	\$14,640.00	\$27,134.73	\$480,695.58
JEFE DE AREA	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	3	\$15,404.87	\$184,858.44	\$20,910.00	\$2,567.48	\$25,674.78	\$21,258.72	\$5,545.75	\$3,697.17	\$11,091.51	\$12,015.80	\$287,619.65	\$0.00	\$7,702.44	\$43,920.00	\$51,622.44	\$339,242.08
JEFE DE DEPARTAMENTO	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	2	\$51,096.24	\$613,154.88	\$23,897.28	\$8,516.04	\$85,160.40	\$70,512.81	\$18,394.65	\$12,263.10	\$36,789.29	\$39,855.07	\$908,543.52	\$0.00	\$25,548.12	\$29,280.00	\$54,828.12	\$963,371.64
JEFE DE OFICINA	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$17,090.56	\$205,086.72	\$20,910.00	\$2,848.43	\$28,484.27	\$23,584.97	\$6,152.60	\$4,101.73	\$12,305.20	\$13,330.64	\$316,804.56	\$0.00	\$8,545.28	\$14,640.00	\$23,185.28	\$339,989.84
JEFE DE OFICINA A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	3	\$48,736.66	\$584,839.92	\$50,781.60	\$8,122.78	\$81,227.77	\$67,256.59	\$17,545.20	\$11,696.80	\$35,090.40	\$38,014.59	\$894,575.64	\$0.00	\$24,368.33	\$43,920.00	\$68,288.33	\$962,863.97

JEFE DE SECCION	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE TURNO	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	5	\$88,663.94	\$1,063,967.28	\$98,575.92	\$14,777.32	\$147,773.23	\$122,356.24	\$31,919.02	\$21,279.35	\$63,838.04	\$69,157.87	\$1,633,644.27	\$0.00	\$44,331.97	\$73,200.00	\$117,531.97	\$1,751,176.24	
JEFE DE UNIDAD DEPARTAMENTAL	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$31,064.80	\$372,777.60	\$23,897.28	\$5,177.47	\$51,774.67	\$42,869.42	\$11,183.33	\$7,455.55	\$22,366.66	\$24,230.54	\$561,732.52	\$0.00	\$15,532.40	\$14,640.00	\$30,172.40	\$591,904.92	
JEFE DEPTO	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$27,792.32	\$333,507.84	\$17,922.96	\$4,632.05	\$46,320.53	\$38,353.40	\$10,005.24	\$6,670.16	\$20,010.47	\$21,678.01	\$499,100.66	\$0.00	\$13,896.16	\$14,640.00	\$28,536.16	\$527,636.82	
JEFE OPERATIVO	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$21,474.18	\$257,690.16	\$17,922.96	\$3,579.03	\$35,790.30	\$29,634.37	\$7,730.70	\$5,153.80	\$15,461.41	\$16,749.86	\$389,712.60	\$0.00	\$10,737.09	\$14,640.00	\$25,377.09	\$415,089.69	
JEFE OPERATIVO DE INSPECCION	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	4	\$79,014.31	\$948,171.72	\$80,652.96	\$13,169.05	\$131,690.52	\$109,039.75	\$28,445.15	\$18,963.43	\$56,890.30	\$61,631.16	\$1,448,654.05	\$0.00	\$39,507.16	\$58,560.00	\$98,067.16	\$1,546,721.20	
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	4	\$166,296.72	\$1,995,560.64	\$0.00	\$27,716.12	\$277,161.20	\$229,489.47	\$59,866.82	\$39,911.21	\$119,733.64	\$129,711.44	\$2,879,150.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,879,150.55	
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	3	\$89,761.08	\$1,077,132.96	\$0.00	\$14,960.18	\$149,601.80	\$123,870.29	\$32,313.99	\$21,542.66	\$64,627.98	\$70,013.64	\$1,554,063.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,063.50	
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	8	\$165,508.16	\$1,986,097.92	\$0.00	\$27,584.69	\$275,846.93	\$228,401.26	\$59,582.94	\$39,721.96	\$119,165.88	\$129,096.36	\$2,865,497.94	\$0.00	\$0.00	\$0.00	\$0.00	\$2,865,497.94	
MEDICO VETERINARIO	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	9	\$198,450.00	\$2,381,400.00	\$137,408.88	\$33,075.00	\$330,750.00	\$273,861.00	\$71,442.00	\$47,628.00	\$142,884.00	\$154,791.00	\$3,573,239.88	\$0.00	\$99,225.00	\$239,190.00	\$338,415.00	\$3,911,654.88	
PROYECTISTA	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$25,561.48	\$306,737.76	\$17,922.96	\$4,260.25	\$42,602.47	\$35,274.84	\$9,202.13	\$6,134.76	\$18,404.27	\$19,937.95	\$460,477.38	\$0.00	\$12,780.74	\$16,440.00	\$29,220.74	\$489,698.12	
SECRETARIA A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	7	\$127,367.78	\$1,528,413.36	\$71,691.60	\$21,227.96	\$212,279.63	\$175,767.54	\$45,852.40	\$30,568.27	\$91,704.80	\$99,346.87	\$2,276,852.43	\$0.00	\$63,683.89	\$115,080.00	\$178,763.89	\$2,455,616.32	
SECRETARIA AA	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$10,700.00	\$128,400.00	\$0.00	\$1,783.33	\$17,833.33	\$14,766.00	\$3,852.00	\$2,568.00	\$7,704.00	\$8,346.00	\$185,252.67	\$0.00	\$5,350.00	\$20,040.00	\$25,390.00	\$210,642.67	
SOPORTE TECNICO ESPECIALIZADO B	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$47,125.00	\$565,500.00	\$0.00	\$7,854.17	\$78,541.67	\$65,032.50	\$16,965.00	\$11,310.00	\$33,930.00	\$36,757.50	\$815,890.83	\$0.00	\$0.00	\$0.00	\$0.00	\$815,890.83	
SOPORTE TECNICO ESPECIALIZADO B	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$47,125.00	\$565,500.00	\$0.00	\$7,854.17	\$78,541.67	\$65,032.50	\$16,965.00	\$11,310.00	\$33,930.00	\$36,757.50	\$815,890.83	\$0.00	\$0.00	\$0.00	\$0.00	\$815,890.83	
SUPERVISOR	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$11,495.76	\$137,949.12	\$0.00	\$1,915.96	\$19,159.60	\$15,864.15	\$4,138.47	\$2,758.98	\$8,276.95	\$8,966.69	\$199,029.92	\$0.00	\$5,747.88	\$14,640.00	\$20,387.88	\$219,417.80	
SUPERVISOR A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	11	\$178,647.07	\$2,143,764.84	\$185,203.68	\$29,774.51	\$297,745.12	\$246,532.96	\$64,312.95	\$42,875.30	\$128,625.89	\$139,344.71	\$3,278,179.95	\$0.00	\$89,323.54	\$161,040.00	\$250,363.54	\$3,528,543.49	
SUPERVISOR B	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	2	\$28,347.43	\$340,169.16	\$35,845.92	\$4,724.57	\$47,245.72	\$39,119.45	\$10,205.07	\$6,803.38	\$20,410.15	\$22,111.00	\$526,634.42	\$0.00	\$14,173.72	\$29,280.00	\$43,453.72	\$570,088.14	
SUPERVISOR C	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$13,590.11	\$163,081.32	\$17,922.96	\$2,265.02	\$22,650.18	\$18,754.35	\$4,892.44	\$3,261.63	\$9,784.88	\$10,600.29	\$253,213.06	\$0.00	\$6,795.06	\$14,640.00	\$21,435.06	\$274,648.12	
SUPERVISOR A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00	
TECNICO A	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	10	\$195,037.28	\$2,340,447.36	\$116,498.88	\$32,506.21	\$325,062.13	\$269,151.45	\$70,213.42	\$46,808.95	\$140,426.84	\$152,129.08	\$3,493,244.32	\$0.00	\$97,518.64	\$158,880.00	\$256,398.64	\$3,749,642.96	
TECNICO B	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$18,563.78	\$222,765.36	\$17,922.96	\$3,093.96	\$30,939.63	\$25,618.02	\$6,682.96	\$4,455.31	\$13,365.92	\$14,479.75	\$339,323.87	\$0.00	\$9,281.89	\$16,440.00	\$25,721.89	\$365,045.76	
TECNICO ELECTRICISTA ESP.	DIRECCIÓN DE INSPECCIÓN Y VIGILANCIA	113	15	1	\$18,510.00	\$222,120.00	\$0.00	\$3,085.00	\$30,850.00	\$25,543.80	\$6,663.60	\$4,442.40	\$13,327.20	\$14,437.80	\$320,469.80	\$0.00	\$9,255.00	\$16,440.00	\$25,695.00	\$346,164.80	
DIRECTOR A	DIRECCIÓN DE INTEGRACIÓN Y DICTAMINACIÓN	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91	
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE INTEGRACIÓN Y DICTAMINACIÓN	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64	
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE INTEGRACIÓN Y DICTAMINACIÓN	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$16,137.05	\$358,187.24	\$0.00	\$0.00	\$0.00	\$0.00	\$358,187.24	
SECRETARIA A	DIRECCIÓN DE INTEGRACIÓN Y DICTAMINACIÓN	113	15	1	\$17,054.70	\$204,656.40	\$20,910.00	\$2,842.45	\$28,424.50	\$23,535.49	\$6,139.69	\$4,093.13	\$12,279.38	\$13,302.67	\$316,183.71	\$0.00	\$8,527.35	\$16,440.00	\$24,967.35	\$341,151.06	

ABOGADO A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	2	\$33,999.63	\$407,995.56	\$35,845.92	\$5,666.61	\$56,666.05	\$46,919.49	\$12,239.87	\$8,159.91	\$24,479.73	\$26,519.71	\$624,492.85	\$0.00	\$16,999.82	\$29,280.00	\$46,279.82	\$670,772.66
ABOGADO A NA1	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$16,570.92	\$198,851.04	\$17,922.96	\$2,761.82	\$27,618.20	\$22,867.87	\$5,965.53	\$3,977.02	\$11,931.06	\$12,925.32	\$304,820.82	\$0.00	\$8,285.46	\$14,640.00	\$22,925.46	\$327,746.28
ABOGADO A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$10,200.00	\$122,400.00	\$17,922.96	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$7,956.00	\$194,518.96	\$0.00	\$5,100.00	\$14,640.00	\$19,740.00	\$214,258.96
ABOGADO B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	4	\$67,037.28	\$804,447.36	\$77,665.92	\$11,172.88	\$111,728.80	\$92,511.45	\$24,133.42	\$16,088.95	\$48,266.84	\$52,289.08	\$1,238,304.69	\$0.00	\$33,518.64	\$58,560.00	\$92,078.64	\$1,330,383.33
ANALISTA	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	10	\$180,010.18	\$2,160,122.16	\$128,447.52	\$30,001.70	\$300,016.97	\$248,414.05	\$64,803.66	\$43,202.44	\$129,607.33	\$140,407.94	\$3,245,023.77	\$0.00	\$90,005.09	\$167,640.00	\$257,645.09	\$3,502,668.86
ANALISTA A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	10	\$185,526.26	\$2,226,315.12	\$131,434.80	\$30,921.04	\$309,210.43	\$256,026.24	\$66,789.45	\$44,526.30	\$133,578.91	\$144,710.48	\$3,343,512.78	\$0.00	\$92,763.13	\$169,440.00	\$262,203.13	\$3,605,715.91
ANALISTA AA	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	33	\$662,180.24	\$7,946,162.88	\$564,572.16	\$110,363.37	\$1,103,633.73	\$913,808.73	\$238,384.89	\$158,923.26	\$476,769.77	\$516,500.59	\$12,029,119.38	\$0.00	\$331,090.12	\$539,760.00	\$870,850.12	\$12,899,969.50
ANALISTA C	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$20,127.06	\$241,524.72	\$17,922.96	\$3,354.51	\$33,545.10	\$27,775.34	\$7,245.74	\$4,830.49	\$14,491.48	\$15,699.11	\$366,389.46	\$0.00	\$10,063.53	\$16,440.00	\$26,503.53	\$392,892.99
ANALISTA A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$17,987.30	\$215,847.60	\$17,922.96	\$2,997.88	\$29,978.83	\$24,822.47	\$6,475.43	\$4,316.95	\$12,950.86	\$14,030.09	\$329,343.08	\$0.00	\$8,993.65	\$16,440.00	\$25,433.65	\$354,776.73
ANALISTA AA	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$22,625.14	\$271,501.68	\$20,910.00	\$3,770.86	\$37,708.57	\$31,222.69	\$8,145.05	\$5,430.03	\$16,290.10	\$17,647.61	\$412,626.59	\$0.00	\$11,312.57	\$16,440.00	\$27,752.57	\$440,379.16
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	2	\$34,466.08	\$413,592.96	\$38,832.96	\$5,744.35	\$57,443.47	\$47,563.19	\$12,407.79	\$8,271.86	\$24,815.58	\$26,883.54	\$635,555.69	\$0.00	\$17,233.04	\$32,880.00	\$50,113.04	\$685,668.73
AUXILIAR ADMINISTRATIVO C	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$16,150.08	\$193,800.96	\$0.00	\$2,691.68	\$26,916.80	\$22,287.11	\$5,814.03	\$3,876.02	\$11,628.06	\$12,597.06	\$279,611.72	\$0.00	\$8,075.04	\$16,440.00	\$24,515.04	\$304,126.76
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$18,157.22	\$217,886.64	\$17,922.96	\$3,026.20	\$30,262.03	\$25,056.96	\$6,536.60	\$4,357.73	\$13,073.20	\$14,162.63	\$332,284.96	\$0.00	\$9,078.61	\$16,440.00	\$25,518.61	\$357,803.57
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	6	\$90,430.00	\$1,085,160.00	\$35,846.16	\$15,071.67	\$150,716.67	\$124,793.40	\$32,554.80	\$21,703.20	\$65,109.60	\$70,535.40	\$1,601,490.89	\$0.00	\$45,215.00	\$102,240.00	\$147,455.00	\$1,748,945.89
AUXILIAR OPERATIVO A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	9	\$142,164.00	\$1,705,968.00	\$59,743.20	\$23,694.00	\$236,940.00	\$196,186.32	\$51,179.04	\$34,119.36	\$102,358.08	\$110,887.92	\$2,521,075.92	\$0.00	\$71,082.00	\$153,000.00	\$224,082.00	\$2,745,157.92
CHOFER	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$18,628.73	\$223,544.76	\$17,922.96	\$3,104.79	\$31,047.88	\$25,707.65	\$6,706.34	\$4,470.90	\$13,412.69	\$14,530.41	\$340,448.37	\$0.00	\$9,314.37	\$16,440.00	\$25,754.37	\$366,202.74
CHOFER A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$16,205.50	\$194,466.00	\$17,922.96	\$2,700.92	\$27,009.17	\$22,363.59	\$5,833.98	\$3,889.32	\$11,667.96	\$12,640.29	\$298,494.18	\$0.00	\$8,102.75	\$16,440.00	\$24,542.75	\$323,036.93
COLABORADOR ESPECIALIZADO C	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,280.00	\$29,280.00	\$29,280.00
COLABORADOR ESPECIALIZADO A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$21,327.50	\$255,930.00	\$0.00	\$3,554.58	\$35,545.83	\$29,431.95	\$7,677.90	\$5,118.60	\$15,355.80	\$16,635.45	\$369,250.12	\$0.00	\$10,663.75	\$14,640.00	\$25,303.75	\$394,553.87
CUSTODIO	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	25	\$295,461.18	\$3,545,534.16	\$368,416.32	\$49,243.53	\$492,435.30	\$407,736.43	\$106,366.02	\$70,910.68	\$212,732.05	\$230,459.72	\$5,483,834.22	\$0.00	\$147,730.59	\$366,000.00	\$513,730.59	\$5,997,564.81
DEFENSOR DE OFICIO	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	8	\$87,264.64	\$1,047,175.68	\$71,691.60	\$14,544.11	\$145,441.07	\$120,425.20	\$31,415.27	\$20,943.51	\$62,830.54	\$68,066.42	\$1,582,533.40	\$0.00	\$43,632.32	\$117,120.00	\$160,752.32	\$1,743,285.72
DIRECTOR B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
DIRECTOR C	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	3	\$134,978.94	\$1,619,747.28	\$0.00	\$22,496.49	\$224,964.90	\$186,270.94	\$48,592.42	\$32,394.95	\$97,184.84	\$105,283.57	\$2,336,935.38	\$0.00	\$0.00	\$0.00	\$0.00	\$2,336,935.38
FACILITADOR	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	2	\$45,190.94	\$542,291.28	\$35,845.92	\$7,531.82	\$75,318.23	\$62,363.50	\$16,268.74	\$10,845.83	\$32,537.48	\$35,248.93	\$818,251.73	\$0.00	\$22,595.47	\$29,280.00	\$51,875.47	\$870,127.20
FACILITADOR A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
FACILITADOR B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	6	\$18,168.92	\$218,027.04	\$14,935.68	\$3,028.15	\$30,281.53	\$25,073.11	\$6,540.81	\$4,360.54	\$13,081.62	\$14,171.76	\$329,500.25	\$0.00	\$9,084.46	\$8,840.00	\$96,924.46	\$426,424.71
JEFE ADMINISTRATIVO	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$17,837.53	\$214,050.36	\$17,922.96	\$2,972.92	\$29,729.22	\$24,615.79	\$6,421.51	\$4,281.01	\$12,843.02	\$13,913.27	\$326,750.06	\$0.00	\$8,918.77	\$14,640.00	\$23,558.77	\$350,308.83

JEFE DE DEPARTAMENTO	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$19,786.11	\$237,433.32	\$17,922.96	\$3,297.69	\$32,976.85	\$27,304.83	\$7,123.00	\$4,748.67	\$14,246.00	\$15,433.17	\$360,486.48	\$0.00	\$9,893.06	\$14,640.00	\$24,533.06	\$385,019.53
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	2	\$51,796.24	\$621,554.88	\$35,845.68	\$8,632.71	\$86,327.07	\$71,478.81	\$18,646.65	\$12,431.10	\$37,293.29	\$40,401.07	\$932,611.25	\$0.00	\$25,898.12	\$29,280.00	\$55,178.12	\$987,789.37
JEFE DE SECCIÓN	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$19,015.99	\$228,191.88	\$17,922.96	\$3,169.33	\$31,693.32	\$26,242.07	\$6,845.76	\$4,563.84	\$13,691.51	\$14,832.47	\$347,153.13	\$0.00	\$9,508.00	\$14,640.00	\$24,148.00	\$371,301.13
JEFE DEPARTAMENTO	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE SECCION	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	3	\$124,722.54	\$1,496,670.48	\$0.00	\$20,787.09	\$207,870.90	\$172,117.11	\$44,900.11	\$29,933.41	\$89,800.23	\$97,283.58	\$2,159,362.91	\$0.00	\$0.00	\$0.00	\$0.00	\$2,159,362.91
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$46,675.76	\$1,036,042.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,036,042.33
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$16,137.05	\$358,187.24	\$0.00	\$0.00	\$0.00	\$0.00	\$358,187.24
JUEZ CÍVICO MUNICIPAL	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	10	\$178,143.06	\$2,137,716.72	\$134,421.60	\$29,690.51	\$296,905.10	\$245,837.42	\$64,131.50	\$42,754.33	\$128,263.00	\$138,951.59	\$3,218,671.78	\$0.00	\$89,071.53	\$146,400.00	\$235,471.53	\$3,454,143.31
IUEZ MUNICIPAL	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$24,387.87	\$292,654.44	\$0.00	\$4,064.65	\$40,646.45	\$33,655.26	\$8,779.63	\$5,853.09	\$17,559.27	\$19,022.54	\$422,235.32	\$0.00	\$12,193.94	\$14,640.00	\$26,833.94	\$449,069.26
MEDIADOR B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
MEDICO GENERAL	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$16,436.89	\$197,242.68	\$0.00	\$2,739.48	\$27,394.82	\$22,682.91	\$5,917.28	\$3,944.85	\$11,834.56	\$12,820.77	\$284,577.36	\$0.00	\$8,218.45	\$31,932.00	\$40,150.45	\$324,727.80
PROYECTISTA	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$28,199.60	\$338,395.20	\$17,922.96	\$4,699.93	\$46,999.33	\$38,915.45	\$10,151.86	\$6,767.90	\$20,303.71	\$21,995.69	\$506,152.03	\$0.00	\$14,099.80	\$16,440.00	\$30,539.80	\$536,691.83
PSICOLOGO	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	5	\$95,389.60	\$1,144,675.20	\$74,678.88	\$15,898.27	\$158,982.67	\$131,637.65	\$34,340.26	\$22,893.50	\$68,680.51	\$74,403.89	\$1,726,190.82	\$0.00	\$47,694.80	\$82,200.00	\$129,894.80	\$1,856,085.62
SECRETARIA A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	3	\$54,673.78	\$656,085.36	\$14,935.68	\$9,112.30	\$91,122.97	\$75,449.82	\$19,682.56	\$13,121.71	\$39,365.12	\$42,645.55	\$961,521.06	\$0.00	\$27,336.89	\$47,940.00	\$75,276.89	\$1,036,797.95
SECRETARIA B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	6	\$94,057.96	\$1,128,695.52	\$17,922.96	\$15,676.33	\$156,763.27	\$129,799.98	\$33,860.87	\$22,573.91	\$67,721.73	\$73,365.21	\$1,646,379.77	\$0.00	\$47,028.98	\$103,680.00	\$150,708.98	\$1,797,088.75
SECRETARIO DE JUZGADO	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	10	\$165,437.36	\$1,985,248.32	\$158,318.64	\$27,572.89	\$275,728.93	\$228,303.56	\$59,557.45	\$39,704.97	\$119,114.90	\$129,041.14	\$3,022,590.80	\$0.00	\$82,718.68	\$146,400.00	\$229,118.68	\$3,251,709.48
SOPORTE TECNICO A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,280.00	\$29,280.00	\$29,280.00
SOPORTE TECNICO B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
SOPORTE TECNICO C	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
SUPERVISOR A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$13,231.31	\$158,775.72	\$11,948.64	\$2,205.22	\$22,052.18	\$18,259.21	\$4,763.27	\$3,175.51	\$9,526.54	\$10,320.42	\$241,026.72	\$0.00	\$6,615.66	\$14,640.00	\$21,255.66	\$262,282.38
SUPERVISOR B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	2	\$13,240.23	\$158,882.76	\$17,922.96	\$2,206.71	\$22,067.05	\$18,271.52	\$4,766.48	\$3,177.66	\$9,532.97	\$10,327.38	\$247,155.48	\$0.00	\$6,620.12	\$29,280.00	\$35,900.12	\$283,055.59
SUPERVISOR ESPECIALIZADO A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,920.00	\$43,920.00	\$43,920.00
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,280.00	\$29,280.00	\$29,280.00
TECNICO A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	6	\$104,120.84	\$1,249,450.08	\$110,524.56	\$17,353.47	\$173,534.73	\$143,686.76	\$37,483.50	\$24,989.00	\$74,967.00	\$81,214.26	\$1,913,203.37	\$0.00	\$52,060.42	\$98,640.00	\$150,700.42	\$2,063,903.79
TECNICO B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$18,694.98	\$224,339.76	\$11,948.64	\$3,115.83	\$31,158.30	\$25,799.07	\$6,730.19	\$4,486.80	\$13,460.39	\$14,582.08	\$335,621.06	\$0.00	\$9,347.49	\$16,440.00	\$25,787.49	\$361,408.55
TECNICO C	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	2	\$31,976.76	\$383,721.12	\$0.00	\$5,329.46	\$53,294.60	\$44,127.93	\$11,511.63	\$7,674.42	\$23,023.27	\$24,941.87	\$553,624.30	\$0.00	\$15,988.38	\$32,880.00	\$48,868.38	\$602,492.68

TECNICO B	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$14,770.44	\$177,245.28	\$0.00	\$2,461.74	\$24,617.40	\$20,383.21	\$5,317.36	\$3,544.91	\$10,634.72	\$11,520.94	\$255,725.55	\$0.00	\$7,385.22	\$16,440.00	\$23,825.22	\$279,550.77
TRABAJADOR SOCIAL	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	1	\$23,522.90	\$282,274.80	\$23,897.28	\$3,920.48	\$39,204.83	\$32,461.60	\$8,468.24	\$5,645.50	\$16,936.49	\$18,347.86	\$431,157.09	\$0.00	\$11,761.45	\$16,440.00	\$28,201.45	\$459,358.54
TRABAJADOR SOCIAL A	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	18	\$341,058.12	\$4,092,697.44	\$134,422.32	\$56,843.02	\$568,430.20	\$470,660.21	\$122,780.92	\$81,853.95	\$245,561.85	\$266,025.33	\$6,039,275.24	\$0.00	\$170,529.06	\$299,580.00	\$470,109.06	\$6,509,384.30
VIGILANTE DE PREVISION SOCIAL	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	27	\$434,144.16	\$5,209,729.92	\$274,818.24	\$72,357.36	\$723,573.60	\$599,118.94	\$156,291.90	\$104,194.60	\$312,583.80	\$338,632.44	\$7,791,300.80	\$0.00	\$217,072.08	\$443,400.00	\$660,472.08	\$8,451,772.88
VISITADOR	DIRECCIÓN DE JUSTICIA CÍVICA MUNICIPAL	113	15	6	\$65,444.81	\$785,337.72	\$56,755.92	\$10,907.47	\$109,074.68	\$90,313.84	\$23,560.13	\$15,706.75	\$47,120.26	\$51,046.95	\$1,189,823.73	\$0.00	\$32,722.41	\$87,840.00	\$120,562.41	\$1,310,386.14
ADMINISTRADOR A	DIRECCIÓN DE JUVENTUDES	113	15	2	\$20,294.93	\$243,539.16	\$0.00	\$3,382.49	\$33,824.88	\$28,007.00	\$7,306.17	\$4,870.78	\$14,612.35	\$15,830.05	\$351,372.89	\$0.00	\$10,147.47	\$29,280.00	\$39,427.47	\$390,800.35
ASISTENTE B	DIRECCIÓN DE JUVENTUDES	113	15	1	\$18,936.08	\$227,232.96	\$0.00	\$3,156.01	\$31,560.13	\$26,131.79	\$6,816.99	\$4,544.66	\$13,633.98	\$14,770.14	\$327,846.67	\$0.00	\$9,468.04	\$14,640.00	\$24,108.04	\$351,954.71
DIRECTOR C	DIRECCIÓN DE JUVENTUDES	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$35,094.52	\$778,978.46	\$0.00	\$0.00	\$0.00	\$0.00	\$778,978.46
INSPECTOR ESPECIALIZADO C	DIRECCIÓN DE JUVENTUDES	113	15	1	\$22,078.87	\$264,946.44	\$0.00	\$3,679.81	\$36,798.12	\$30,468.84	\$7,948.39	\$5,298.93	\$15,896.79	\$17,221.52	\$382,258.84	\$0.00	\$11,039.44	\$14,640.00	\$25,679.44	\$407,938.27
SUPERVISOR A	DIRECCIÓN DE JUVENTUDES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
TECNICO ESPECIALIZADO C	DIRECCIÓN DE JUVENTUDES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
ABOGADO B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$9,040.00	\$108,480.00	\$17,922.96	\$1,506.67	\$15,066.67	\$12,475.20	\$3,254.40	\$2,169.60	\$6,508.80	\$7,051.20	\$174,435.49	\$0.00	\$4,520.00	\$17,040.00	\$21,560.00	\$195,995.49
ANALISTA	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$20,407.66	\$244,891.92	\$23,897.28	\$3,401.28	\$34,012.77	\$28,162.57	\$7,346.76	\$4,897.84	\$14,693.52	\$15,917.97	\$377,221.90	\$0.00	\$10,203.83	\$16,440.00	\$26,643.83	\$403,865.73
ANALISTA AA	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	3	\$65,761.16	\$789,133.92	\$53,768.88	\$10,960.19	\$109,601.93	\$90,750.40	\$23,674.02	\$15,782.68	\$47,348.04	\$51,293.70	\$1,192,313.76	\$0.00	\$32,880.58	\$49,320.00	\$82,200.58	\$1,274,514.34
ANALISTA B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$16,957.78	\$203,493.36	\$0.00	\$2,826.30	\$28,262.97	\$23,401.74	\$6,104.80	\$4,069.87	\$12,209.60	\$13,227.07	\$293,595.70	\$0.00	\$8,478.89	\$16,440.00	\$24,918.89	\$318,514.59
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	8	\$148,295.62	\$1,779,547.44	\$131,434.80	\$24,715.94	\$247,159.37	\$204,647.96	\$53,386.42	\$35,590.95	\$106,772.85	\$115,670.58	\$2,698,926.30	\$0.00	\$74,147.81	\$131,520.00	\$205,667.81	\$2,904,594.11
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$15,586.00	\$187,032.00	\$0.00	\$2,597.67	\$25,976.67	\$21,508.68	\$5,610.96	\$3,740.64	\$11,221.92	\$12,157.08	\$269,845.61	\$0.00	\$7,793.00	\$16,440.00	\$24,233.00	\$294,078.61
AUXILIAR OPERATIVO A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	2	\$29,965.34	\$359,584.08	\$0.00	\$4,994.22	\$49,942.23	\$41,352.17	\$10,787.52	\$7,191.68	\$21,575.04	\$23,372.97	\$518,799.92	\$0.00	\$14,982.67	\$32,880.00	\$47,862.67	\$566,662.59
AUXILIAR TECNICO A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	2	\$38,097.62	\$457,171.44	\$35,845.92	\$6,349.60	\$63,496.03	\$52,574.72	\$13,715.14	\$9,143.43	\$27,430.29	\$29,716.14	\$695,442.71	\$0.00	\$19,048.81	\$32,880.00	\$51,928.81	\$747,371.52
AUXILIAR TECNICO B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$16,922.90	\$203,074.80	\$0.00	\$2,820.48	\$28,204.83	\$23,353.60	\$6,092.24	\$4,061.50	\$12,184.49	\$13,199.86	\$292,991.81	\$0.00	\$8,461.45	\$16,440.00	\$24,901.45	\$317,893.26
AUXILIAR TECNICO A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$21,149.94	\$253,799.28	\$20,910.00	\$3,524.99	\$35,249.90	\$29,186.92	\$7,613.98	\$5,075.99	\$15,227.96	\$16,496.95	\$387,085.96	\$0.00	\$10,574.97	\$16,440.00	\$27,014.97	\$414,100.93
CHOFER	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$16,058.50	\$192,702.00	\$0.00	\$2,676.42	\$26,764.17	\$22,160.73	\$5,781.06	\$3,854.04	\$11,562.12	\$12,525.63	\$278,026.16	\$0.00	\$8,029.25	\$16,440.00	\$24,469.25	\$302,495.41
DIRECTOR B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
DIRECTOR C	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	2	\$89,985.96	\$1,079,831.52	\$0.00	\$14,997.66	\$149,976.60	\$124,180.62	\$32,394.95	\$21,596.63	\$64,789.89	\$70,189.05	\$1,557,956.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,557,956.92
JEFE DE DEPARTAMENTO	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	3	\$57,082.00	\$684,984.00	\$41,820.00	\$9,513.67	\$95,136.67	\$78,773.16	\$20,549.52	\$13,699.68	\$41,099.04	\$44,523.96	\$1,030,099.69	\$0.00	\$28,541.00	\$43,920.00	\$72,461.00	\$1,102,560.69
JEFE DE OFICINA A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	3	\$52,321.64	\$627,859.68	\$47,794.56	\$8,720.27	\$87,202.73	\$72,203.86	\$18,835.79	\$12,557.19	\$37,671.58	\$40,810.88	\$953,656.55	\$0.00	\$26,160.82	\$43,920.00	\$70,080.82	\$1,023,737.37
JEFE DE OFICINA A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	2	\$33,698.82	\$404,385.84	\$44,807.28	\$5,616.47	\$56,164.70	\$46,504.37	\$12,131.58	\$8,087.72	\$24,263.15	\$26,285.08	\$628,246.18	\$0.00	\$16,849.41	\$29,280.00	\$46,129.41	\$674,375.59
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17

PROYECTISTA	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	2	\$51,056.26	\$612,675.12	\$41,820.00	\$8,509.38	\$85,093.77	\$70,457.64	\$18,380.25	\$12,253.50	\$36,760.51	\$39,823.88	\$925,774.05	\$0.00	\$25,528.13	\$32,880.00	\$58,408.13	\$984,182.18
SECRETARIA A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	6	\$107,049.26	\$1,284,591.12	\$62,730.24	\$17,841.54	\$178,415.43	\$147,727.98	\$38,537.73	\$25,691.82	\$77,075.47	\$83,498.42	\$1,916,109.76	\$0.00	\$53,524.63	\$97,260.00	\$150,784.63	\$2,066,894.39
SUPERVISOR A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$13,872.91	\$166,474.92	\$23,897.28	\$2,312.15	\$23,121.52	\$19,144.62	\$4,994.25	\$3,329.50	\$9,988.50	\$10,820.87	\$264,083.60	\$0.00	\$6,936.46	\$14,640.00	\$21,576.46	\$285,660.05
SUPERVISOR B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$13,944.20	\$167,330.40	\$23,897.28	\$2,324.03	\$23,240.33	\$19,243.00	\$5,019.91	\$3,346.61	\$10,039.82	\$10,876.48	\$265,317.86	\$0.00	\$6,972.10	\$14,640.00	\$21,612.10	\$286,929.96
SUPERVISOR C	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$13,169.19	\$158,030.28	\$23,897.28	\$2,194.87	\$21,948.65	\$18,173.48	\$4,740.91	\$3,160.61	\$9,481.82	\$10,271.97	\$251,899.86	\$0.00	\$6,584.60	\$14,640.00	\$21,224.60	\$273,124.45
SUPERVISOR B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	2	\$35,032.03	\$420,384.36	\$35,845.68	\$5,838.67	\$58,386.72	\$48,344.20	\$12,611.53	\$8,407.69	\$25,223.06	\$27,324.98	\$642,366.89	\$0.00	\$17,516.02	\$29,280.00	\$46,796.02	\$689,162.91
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$16,338.66	\$196,063.92	\$0.00	\$2,723.11	\$27,231.10	\$22,547.35	\$5,881.92	\$3,921.28	\$11,763.84	\$12,744.15	\$282,876.67	\$0.00	\$8,169.33	\$14,640.00	\$22,809.33	\$305,686.00
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$16,338.66	\$196,063.92	\$0.00	\$2,723.11	\$27,231.10	\$22,547.35	\$5,881.92	\$3,921.28	\$11,763.84	\$12,744.15	\$282,876.67	\$0.00	\$8,169.33	\$14,640.00	\$22,809.33	\$305,686.00
TECNICO A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	15	\$305,780.26	\$3,669,363.12	\$277,804.80	\$50,963.38	\$509,633.77	\$421,976.76	\$110,080.89	\$73,387.26	\$220,161.79	\$238,508.60	\$5,571,880.37	\$0.00	\$152,890.13	\$250,260.00	\$403,150.13	\$5,975,030.50
TECNICO B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	11	\$204,970.84	\$2,459,650.08	\$170,267.52	\$34,161.81	\$341,618.07	\$282,859.76	\$73,789.50	\$49,193.00	\$147,579.00	\$159,877.26	\$3,718,996.00	\$0.00	\$102,485.42	\$180,840.00	\$283,325.42	\$4,002,321.42
TECNICO C	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	2	\$38,483.64	\$461,803.68	\$41,820.00	\$6,413.94	\$64,139.40	\$53,107.42	\$13,854.11	\$9,236.07	\$27,708.22	\$30,017.24	\$708,100.09	\$0.00	\$19,241.82	\$32,880.00	\$52,121.82	\$760,221.91
TECNICO A	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	4	\$76,415.01	\$916,980.12	\$59,742.96	\$12,735.84	\$127,358.35	\$105,452.71	\$27,509.40	\$18,339.60	\$55,018.81	\$59,603.71	\$1,382,741.50	\$0.00	\$38,207.51	\$70,800.00	\$109,007.51	\$1,491,749.00
TECNICO B	DIRECCIÓN DE LICENCIAS DE CONSTRUCCIÓN	113	15	1	\$18,224.76	\$218,697.12	\$0.00	\$3,037.46	\$30,374.60	\$25,150.17	\$6,560.91	\$4,373.94	\$13,121.83	\$14,215.31	\$315,531.34	\$0.00	\$9,112.38	\$15,060.00	\$24,172.38	\$339,703.72
ABOGADO A	DIRECCIÓN DE LO JURÍDICO CONSULTIVO	113	15	5	\$79,105.82	\$949,269.84	\$32,858.64	\$13,184.30	\$131,843.03	\$109,166.03	\$28,478.10	\$18,985.40	\$56,956.19	\$61,702.54	\$1,402,444.07	\$0.00	\$39,552.91	\$73,200.00	\$112,752.91	\$1,515,196.98
ABOGADO AA	DIRECCIÓN DE LO JURÍDICO CONSULTIVO	113	15	1	\$23,491.73	\$281,900.76	\$11,948.64	\$3,915.29	\$39,152.88	\$32,418.59	\$8,457.02	\$5,638.02	\$16,914.05	\$18,323.55	\$418,668.79	\$0.00	\$11,745.87	\$14,640.00	\$26,385.87	\$445,054.66
ANALISTA AA	DIRECCIÓN DE LO JURÍDICO CONSULTIVO	113	15	2	\$35,099.52	\$421,194.24	\$38,832.96	\$5,849.92	\$58,499.20	\$48,437.34	\$12,635.83	\$8,423.88	\$25,271.65	\$27,377.63	\$646,522.65	\$0.00	\$17,549.76	\$32,880.00	\$50,429.76	\$696,952.41
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE LO JURÍDICO CONSULTIVO	113	15	1	\$14,378.00	\$172,536.00	\$0.00	\$2,396.33	\$23,963.33	\$19,841.64	\$5,176.08	\$3,450.72	\$10,352.16	\$11,214.84	\$248,931.11	\$0.00	\$7,189.00	\$16,440.00	\$23,629.00	\$272,560.11
COORDINADOR	DIRECCIÓN DE LO JURÍDICO CONSULTIVO	113	15	1	\$40,000.00	\$480,000.00	\$20,910.00	\$6,666.67	\$66,666.67	\$55,200.00	\$14,400.00	\$9,600.00	\$28,800.00	\$31,200.00	\$713,443.33	\$0.00	\$20,000.00	\$14,640.00	\$34,640.00	\$748,083.33
DIRECTOR B	DIRECCIÓN DE LO JURÍDICO CONSULTIVO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE LO JURÍDICO CONSULTIVO	113	15	1	\$25,898.12	\$310,777.44	\$20,910.00	\$4,316.35	\$43,163.53	\$35,739.41	\$9,323.32	\$6,215.55	\$18,646.65	\$20,200.53	\$469,292.78	\$0.00	\$12,949.06	\$14,640.00	\$27,589.06	\$496,881.84
JEFE DE OFICINA	DIRECCIÓN DE LO JURÍDICO CONSULTIVO	113	15	1	\$16,278.05	\$195,336.60	\$14,935.68	\$2,713.01	\$27,130.08	\$22,463.71	\$5,860.10	\$3,906.73	\$11,720.20	\$12,696.88	\$296,762.99	\$0.00	\$8,139.03	\$14,640.00	\$22,779.03	\$319,542.01
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE LO JURÍDICO CONSULTIVO	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE LO JURÍDICO CONSULTIVO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
SECRETARIA A	DIRECCIÓN DE LO JURÍDICO CONSULTIVO	113	15	2	\$33,198.48	\$398,381.76	\$20,910.00	\$5,533.08	\$55,330.80	\$45,813.90	\$11,951.45	\$7,967.64	\$23,902.91	\$25,894.81	\$595,686.35	\$0.00	\$16,599.24	\$32,880.00	\$49,479.24	\$645,165.59
ABOGADO A	DIRECCIÓN DE LO JURÍDICO CONTENCIOSO	113	15	14	\$243,445.47	\$2,921,345.64	\$149,357.76	\$40,574.25	\$405,742.45	\$335,954.75	\$87,640.37	\$58,426.91	\$175,280.74	\$189,887.47	\$4,364,210.33	\$0.00	\$121,722.74	\$204,960.00	\$326,682.74	\$4,690,893.07
ABOGADO AA	DIRECCIÓN DE LO JURÍDICO CONTENCIOSO	113	15	2	\$18,919.12	\$227,029.44	\$0.00	\$3,153.19	\$31,531.87	\$26,108.39	\$6,810.88	\$4,540.59	\$13,621.77	\$14,756.91	\$327,553.03	\$0.00	\$9,459.56	\$29,280.00	\$38,739.56	\$366,292.59
ABOGADO A	DIRECCIÓN DE LO JURÍDICO CONTENCIOSO	113	15	2	\$30,420.86	\$365,050.32	\$23,897.28	\$5,070.14	\$50,701.43	\$41,980.79	\$10,951.51	\$7,301.01	\$21,903.02	\$23,728.27	\$550,583.77	\$0.00	\$15,210.43	\$34,680.00	\$49,890.43	\$600,474.20

ANALISTA AA	DIRECCION DE LO JURIDICO CONTENCIOSO	113	15	2	\$36,928.76	\$443,145.12	\$41,820.00	\$6,154.79	\$61,547.93	\$50,961.69	\$13,294.35	\$8,862.90	\$26,588.71	\$28,804.43	\$681,179.93	\$0.00	\$18,464.38	\$32,880.00	\$51,344.38	\$732,524.31
ANALISTA A	DIRECCION DE LO JURIDICO CONTENCIOSO	113	15	1	\$15,849.90	\$190,198.80	\$8,961.60	\$2,641.65	\$26,416.50	\$21,872.86	\$5,705.96	\$3,803.98	\$11,411.93	\$12,362.92	\$283,376.20	\$0.00	\$7,924.95	\$16,440.00	\$24,364.95	\$307,741.15
COLABORADOR B	DIRECCION DE LO JURIDICO CONTENCIOSO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
DIRECTOR B	DIRECCION DE LO JURIDICO CONTENCIOSO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
JEFE DE DEPARTAMENTO	DIRECCION DE LO JURIDICO CONTENCIOSO	113	15	1	\$26,758.70	\$321,104.40	\$8,961.60	\$4,459.78	\$44,597.83	\$36,927.01	\$9,633.13	\$6,422.09	\$19,266.26	\$20,871.79	\$472,243.89	\$0.00	\$13,379.35	\$14,640.00	\$28,019.35	\$500,263.24
JEFE DE DEPARTAMENTO B	DIRECCION DE LO JURIDICO CONTENCIOSO	113	15	1	\$25,323.00	\$303,876.00	\$0.00	\$4,220.50	\$42,205.00	\$34,945.74	\$9,116.28	\$6,077.52	\$18,232.56	\$19,751.94	\$438,425.54	\$0.00	\$0.00	\$0.00	\$0.00	\$438,425.54
JEFE UNIDAD DEPTAL. A	DIRECCION DE LO JURIDICO CONTENCIOSO	113	15	3	\$124,722.54	\$1,496,670.48	\$0.00	\$20,787.09	\$207,870.90	\$172,117.11	\$44,900.11	\$29,933.41	\$89,800.23	\$97,283.58	\$2,159,362.91	\$0.00	\$0.00	\$0.00	\$0.00	\$2,159,362.91
JEFE UNIDAD DEPTAL. B	DIRECCION DE LO JURIDICO CONTENCIOSO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
POLICIA	DIRECCION DE LO JURIDICO CONTENCIOSO	113	15	1	\$12,848.04	\$154,176.48	\$17,922.96	\$2,141.34	\$21,413.40	\$17,730.30	\$4,625.29	\$3,083.53	\$9,250.59	\$10,021.47	\$240,365.36	\$0.00	\$6,424.02	\$14,640.00	\$21,064.02	\$261,429.38
SECRETARIA A	DIRECCION DE LO JURIDICO CONTENCIOSO	113	15	4	\$67,810.50	\$813,726.00	\$65,717.52	\$11,301.75	\$113,017.50	\$93,578.49	\$24,411.78	\$16,274.52	\$48,823.56	\$52,892.19	\$1,239,743.31	\$0.00	\$33,905.25	\$70,800.00	\$104,705.25	\$1,344,448.56
SECRETARIA A	DIRECCION DE LO JURIDICO CONTENCIOSO	113	15	1	\$20,603.70	\$247,244.40	\$8,961.60	\$3,433.95	\$34,339.50	\$28,433.11	\$7,417.33	\$4,944.89	\$14,834.66	\$16,070.89	\$365,680.33	\$0.00	\$10,301.85	\$16,440.00	\$26,741.85	\$392,422.18
TECNICO A	DIRECCION DE LO JURIDICO CONTENCIOSO	113	15	1	\$18,423.08	\$221,076.96	\$17,922.96	\$3,070.51	\$30,705.13	\$25,423.85	\$6,632.31	\$4,421.54	\$13,264.62	\$14,370.00	\$336,887.89	\$0.00	\$9,211.54	\$16,440.00	\$25,651.54	\$362,539.43
TECNICO ESPECIALIZADO A	DIRECCION DE LO JURIDICO CONTENCIOSO	113	15	1	\$18,573.51	\$222,882.12	\$0.00	\$3,095.59	\$30,955.85	\$25,631.44	\$6,686.46	\$4,457.64	\$13,372.93	\$14,487.34	\$321,569.37	\$0.00	\$9,286.76	\$14,640.00	\$23,926.76	\$345,496.12
ABOGADO A	DIRECCION DE LA COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	4	\$37,644.48	\$451,733.76	\$29,871.60	\$6,274.08	\$62,740.80	\$51,949.38	\$13,552.01	\$9,034.68	\$27,104.03	\$29,362.69	\$681,623.03	\$0.00	\$18,822.24	\$58,560.00	\$77,382.24	\$759,005.27
ABOGADO B	DIRECCION DE LA COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$16,759.32	\$201,111.84	\$17,922.96	\$2,793.22	\$27,932.20	\$23,127.86	\$6,033.36	\$4,022.24	\$12,066.71	\$13,072.27	\$308,082.65	\$0.00	\$8,379.66	\$29,280.00	\$37,659.66	\$345,742.31
ABOGADO C	DIRECCION DE LA COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	9	\$112,612.29	\$1,351,347.48	\$137,409.12	\$18,768.72	\$187,687.15	\$155,404.96	\$40,540.42	\$27,026.95	\$81,080.85	\$87,837.59	\$2,087,103.23	\$0.00	\$56,306.15	\$136,800.00	\$193,106.15	\$2,280,209.38
ABOGADO A	DIRECCION DE LA COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$10,200.00	\$122,400.00	\$0.00	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$7,956.00	\$176,596.00	\$0.00	\$5,100.00	\$14,640.00	\$19,740.00	\$196,336.00
ANALISTA AA	DIRECCION DE LA COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$40,210.40	\$482,524.80	\$41,820.24	\$6,701.73	\$67,017.33	\$55,490.35	\$14,475.74	\$9,650.50	\$28,951.49	\$31,364.11	\$737,996.30	\$0.00	\$20,105.20	\$32,880.00	\$52,985.20	\$790,981.50
ANALISTA JURIDICO	DIRECCION DE LA COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$21,293.27	\$255,519.24	\$14,935.68	\$3,548.88	\$35,488.78	\$29,384.71	\$7,665.58	\$5,110.38	\$15,331.15	\$16,608.75	\$383,593.16	\$0.00	\$10,646.64	\$14,640.00	\$25,286.64	\$408,879.80
AUXILIAR ADMINISTRATIVO A	DIRECCION DE LA COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$30,856.92	\$370,283.04	\$17,923.20	\$5,142.82	\$51,428.20	\$42,582.55	\$11,108.49	\$7,405.66	\$22,216.98	\$24,068.40	\$552,159.34	\$0.00	\$15,428.46	\$37,920.00	\$53,348.46	\$605,507.80

AUXILIAR TECNICO A	DIRECCION DE LO JURIDICO DE LA COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$17,262.84	\$207,154.08	\$20,910.00	\$2,877.14	\$28,771.40	\$23,822.72	\$6,214.62	\$4,143.08	\$12,429.24	\$13,465.02	\$319,787.30	\$0.00	\$8,631.42	\$16,440.00	\$25,071.42	\$344,858.72
DIRECTOR B	DIRECCION DE LO JURIDICO DE LA COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
JEFE DE DEPARTAMENTO B	DIRECCION DE LO JURIDICO DE LA COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE OFICINA	DIRECCION DE LO JURIDICO DE LA COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$17,408.69	\$208,904.28	\$17,922.96	\$2,901.45	\$29,014.48	\$24,023.99	\$6,267.13	\$4,178.09	\$12,534.26	\$13,578.78	\$319,325.41	\$0.00	\$8,704.35	\$14,640.00	\$23,344.35	\$342,669.76
JEFE SECCION	DIRECCION DE LO JURIDICO DE LA COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$21,472.44	\$257,669.28	\$20,910.00	\$3,578.74	\$35,787.40	\$29,631.97	\$7,730.08	\$5,153.39	\$15,460.16	\$16,748.50	\$392,669.51	\$0.00	\$10,736.22	\$14,640.00	\$25,376.22	\$418,045.73
JEFE UNIDAD DEPTAL. B	DIRECCION DE LO JURIDICO DE LA COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$46,675.76	\$1,036,042.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,036,042.33
JEFE UNIDAD DEPTAL. C	DIRECCION DE LO JURIDICO DE LA COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$32,274.09	\$716,374.49	\$0.00	\$0.00	\$0.00	\$0.00	\$716,374.49
SECRETARIA A	DIRECCION DE LO JURIDICO DE LA COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$38,326.06	\$459,912.72	\$8,961.60	\$6,387.68	\$63,876.77	\$52,889.96	\$13,797.38	\$9,198.25	\$27,594.76	\$29,894.33	\$672,513.45	\$0.00	\$19,163.03	\$31,500.00	\$50,663.03	\$723,176.48
SUPERVISOR A	DIRECCION DE LO JURIDICO DE LA COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$17,856.73	\$214,280.76	\$17,922.96	\$2,976.12	\$29,761.22	\$24,642.29	\$6,428.42	\$4,285.62	\$12,856.85	\$13,928.25	\$327,082.48	\$0.00	\$8,928.37	\$14,640.00	\$23,568.37	\$350,650.84
TECNICO B	DIRECCION DE LO JURIDICO DE LA COMISARIA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$20,109.58	\$241,314.96	\$17,922.96	\$3,351.60	\$33,515.97	\$27,751.22	\$7,239.45	\$4,826.30	\$14,478.90	\$15,685.47	\$366,086.82	\$0.00	\$10,054.79	\$16,440.00	\$26,494.79	\$392,581.61
ABOGADO A	DIRECCION DE LO JURIDICO LABORAL	113	15	6	\$108,265.81	\$1,299,189.72	\$14,935.68	\$18,044.30	\$180,443.02	\$149,406.82	\$38,975.69	\$25,983.79	\$77,951.38	\$84,447.33	\$1,889,377.74	\$0.00	\$54,132.91	\$87,840.00	\$141,972.91	\$2,031,350.64
ABOGADO A	DIRECCION DE LO JURIDICO LABORAL	113	15	1	\$11,758.00	\$141,096.00	\$0.00	\$1,959.67	\$19,596.67	\$16,226.04	\$4,232.88	\$2,821.92	\$8,465.76	\$9,171.24	\$203,570.17	\$0.00	\$5,879.00	\$14,640.00	\$20,519.00	\$224,089.17
ANALISTA A	DIRECCION DE LO JURIDICO LABORAL	113	15	1	\$15,363.30	\$184,359.60	\$0.00	\$2,560.55	\$25,605.50	\$21,201.35	\$5,530.79	\$3,687.19	\$11,061.58	\$11,983.37	\$265,989.93	\$0.00	\$7,681.65	\$14,640.00	\$22,321.65	\$288,311.58
ANALISTA C	DIRECCION DE LO JURIDICO LABORAL	113	15	1	\$17,747.00	\$212,964.00	\$11,948.64	\$2,957.83	\$29,578.33	\$24,490.86	\$6,388.92	\$4,259.28	\$12,777.84	\$13,842.66	\$319,208.37	\$0.00	\$8,873.50	\$21,480.00	\$30,353.50	\$349,561.87
AUXILIAR TECNICO A	DIRECCION DE LO JURIDICO LABORAL	113	15	1	\$14,000.29	\$168,003.48	\$0.00	\$2,333.38	\$23,333.82	\$19,320.40	\$5,040.10	\$3,360.07	\$10,080.21	\$10,920.23	\$242,391.69	\$0.00	\$7,000.15	\$14,640.00	\$21,640.15	\$264,031.83
DIRECTOR B	DIRECCION DE LO JURIDICO LABORAL	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
DIRECTOR A	DIRECCION DE LO JURIDICO LABORAL	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91

JEFE DE SECCION C	DIRECCION DE MEJORAMIENTO URBANO	113	15	1	\$17,133.26	\$205,599.12	\$17,922.96	\$2,855.54	\$28,555.43	\$23,643.90	\$6,167.97	\$4,111.98	\$12,335.95	\$13,363.94	\$314,556.80	\$0.00	\$8,566.63	\$14,640.00	\$23,206.63	\$337,763.43
JEFE UNIDAD DEPTAL. A	DIRECCION DE MEJORAMIENTO URBANO	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$64,855.72	\$1,439,575.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,575.27
JEFE UNIDAD DEPTAL. B	DIRECCION DE MEJORAMIENTO URBANO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
MECANICO	DIRECCION DE MEJORAMIENTO URBANO	113	15	1	\$16,487.94	\$197,855.28	\$0.00	\$2,747.99	\$27,479.90	\$22,753.36	\$5,935.66	\$3,957.11	\$11,871.32	\$12,860.59	\$285,461.20	\$0.00	\$8,243.97	\$15,060.00	\$23,303.97	\$308,765.17
SECRETARIA A	DIRECCION DE MEJORAMIENTO URBANO	113	15	3	\$52,298.10	\$627,577.20	\$50,781.60	\$8,716.35	\$87,163.50	\$72,171.38	\$18,827.32	\$12,551.54	\$37,654.63	\$40,792.52	\$956,236.04	\$0.00	\$26,149.05	\$49,320.00	\$75,469.05	\$1,031,705.09
SECRETARIA A	DIRECCION DE MEJORAMIENTO URBANO	113	15	1	\$15,532.10	\$186,385.20	\$23,897.28	\$2,588.68	\$25,886.83	\$21,434.30	\$5,591.56	\$3,727.70	\$11,183.11	\$12,115.04	\$292,809.70	\$0.00	\$7,766.05	\$16,440.00	\$24,206.05	\$317,015.75
SUPERVISOR A	DIRECCION DE MEJORAMIENTO URBANO	113	15	3	\$39,015.94	\$468,191.28	\$53,768.88	\$6,502.66	\$65,026.57	\$53,842.00	\$14,045.74	\$9,363.83	\$28,091.48	\$30,432.43	\$729,264.85	\$0.00	\$19,507.97	\$43,920.00	\$63,427.97	\$792,692.82
SUPERVISOR C	DIRECCION DE MEJORAMIENTO URBANO	113	15	1	\$13,533.74	\$162,404.88	\$17,922.96	\$2,255.62	\$22,556.23	\$18,676.56	\$4,872.15	\$3,248.10	\$9,744.29	\$10,556.32	\$252,237.11	\$0.00	\$6,766.87	\$14,640.00	\$21,406.87	\$273,643.98
SUPERVISOR A	DIRECCION DE MEJORAMIENTO URBANO	113	15	3	\$33,177.63	\$398,131.56	\$68,704.56	\$5,529.61	\$55,296.05	\$45,785.13	\$11,943.95	\$7,962.63	\$23,887.89	\$25,878.55	\$643,119.93	\$0.00	\$16,588.82	\$43,920.00	\$60,508.82	\$703,628.74
SUPERVISOR ESPECIALIZADO A	DIRECCION DE MEJORAMIENTO URBANO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
SUPERVISOR ESPECIALIZADO B	DIRECCION DE MEJORAMIENTO URBANO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
SUPERVISOR ESPECIALIZADO C	DIRECCION DE MEJORAMIENTO URBANO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
TECNICO A	DIRECCION DE MEJORAMIENTO URBANO	113	15	24	\$411,592.84	\$4,939,114.08	\$301,702.80	\$68,598.81	\$685,988.07	\$567,998.12	\$148,173.42	\$98,782.28	\$296,346.84	\$321,042.42	\$7,427,746.84	\$0.00	\$205,796.42	\$388,500.00	\$594,296.42	\$8,022,043.26
TECNICO C	DIRECCION DE MEJORAMIENTO URBANO	113	15	1	\$15,998.10	\$191,977.20	\$11,948.64	\$2,666.35	\$26,663.50	\$22,077.38	\$5,759.32	\$3,839.54	\$11,518.63	\$12,478.52	\$288,929.08	\$0.00	\$7,999.05	\$21,480.00	\$29,479.05	\$318,408.13
TECNICO A	DIRECCION DE MEJORAMIENTO URBANO	113	15	4	\$78,609.26	\$943,311.12	\$62,730.24	\$13,101.54	\$131,015.43	\$108,480.78	\$28,299.33	\$18,866.22	\$56,598.67	\$61,315.22	\$1,423,718.56	\$0.00	\$39,304.63	\$64,380.00	\$103,684.63	\$1,527,403.19
TECNICO C	DIRECCION DE MEJORAMIENTO URBANO	113	15	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,280.00	\$29,280.00	\$29,280.00
TECNICO ELECTRICISTA ESP.	DIRECCION DE MEJORAMIENTO URBANO	113	15	3	\$56,530.00	\$678,360.00	\$68,704.56	\$9,421.67	\$94,216.67	\$78,011.40	\$20,350.80	\$13,567.20	\$40,701.60	\$44,093.40	\$1,047,427.29	\$0.00	\$28,265.00	\$49,320.00	\$77,585.00	\$1,125,012.29
ADMINISTRADOR D	DIRECCION DE MERCADOS	113	15	13	\$141,436.50	\$1,697,238.00	\$193,567.20	\$23,572.75	\$235,727.50	\$195,182.37	\$50,917.14	\$33,944.76	\$101,834.28	\$110,320.47	\$2,642,304.47	\$483,663.68	\$70,718.25	\$195,360.00	\$749,741.93	\$3,392,046.40
ADMINISTRADOR B	DIRECCION DE MERCADOS	113	15	1	\$19,835.77	\$238,029.24	\$14,935.68	\$3,305.96	\$33,059.62	\$27,373.36	\$7,140.88	\$4,760.58	\$14,281.75	\$15,471.90	\$358,358.98	\$0.00	\$9,917.89	\$14,640.00	\$24,557.89	\$382,916.86
ANALISTA	DIRECCION DE MERCADOS	113	15	1	\$19,805.28	\$237,663.36	\$20,910.00	\$3,300.88	\$33,008.80	\$27,331.29	\$7,129.90	\$4,753.27	\$14,259.80	\$15,448.12	\$363,805.41	\$0.00	\$9,902.64	\$16,440.00	\$26,342.64	\$390,148.05
ANALISTA A	DIRECCION DE MERCADOS	113	15	6	\$109,302.36	\$1,311,628.32	\$101,562.96	\$18,217.06	\$182,170.60	\$150,837.26	\$39,348.85	\$26,232.57	\$78,697.70	\$85,255.84	\$1,993,951.15	\$0.00	\$54,651.18	\$97,260.00	\$151,911.18	\$2,145,862.33
ANALISTA AA	DIRECCION DE MERCADOS	113	15	1	\$24,638.18	\$295,658.16	\$23,897.28	\$4,106.36	\$41,063.63	\$34,000.69	\$8,869.74	\$5,913.16	\$17,739.49	\$19,217.78	\$450,466.30	\$0.00	\$12,319.09	\$16,440.00	\$28,759.09	\$479,225.39
AUX. DE MTO. DE AREAS VERDES	DIRECCION DE MERCADOS	113	15	2	\$29,376.50	\$352,518.00	\$8,961.60	\$4,896.08	\$48,960.83	\$40,539.57	\$10,575.54	\$7,050.36	\$21,151.08	\$22,913.67	\$517,566.74	\$0.00	\$14,688.25	\$32,880.00	\$47,568.25	\$565,134.99
AUXILIAR ADMINISTRATIVO A	DIRECCION DE MERCADOS	113	15	5	\$84,559.68	\$1,014,716.16	\$80,653.20	\$14,093.28	\$140,932.80	\$116,692.36	\$30,441.48	\$20,294.32	\$60,882.97	\$65,956.55	\$1,544,663.13	\$0.00	\$42,279.84	\$82,200.00	\$124,479.84	\$1,669,142.97
AUXILIAR ADMINISTRATIVO B	DIRECCION DE MERCADOS	113	15	6	\$93,009.82	\$1,116,117.84	\$29,871.84	\$15,501.64	\$155,016.37	\$128,353.55	\$33,483.54	\$22,322.36	\$66,967.07	\$72,547.66	\$1,640,181.86	\$0.00	\$46,504.91	\$118,800.00	\$165,304.91	\$1,805,486.77
AUXILIAR DE INTENDENCIA A	DIRECCION DE MERCADOS	113	15	3	\$46,758.00	\$561,096.00	\$53,768.64	\$7,793.00	\$77,930.00	\$64,526.04	\$16,832.88	\$11,221.92	\$33,665.76	\$36,471.24	\$863,305.48	\$0.00	\$23,379.00	\$49,320.00	\$72,699.00	\$936,004.48
AUXILIAR OPERATIVO A	DIRECCION DE MERCADOS	113	15	6	\$94,776.00	\$1,137,312.00	\$71,692.08	\$15,796.00	\$157,960.00	\$130,790.88	\$34,119.36	\$22,746.24	\$68,238.72	\$73,925.28	\$1,712,580.56	\$0.00	\$47,388.00	\$98,640.00	\$146,028.00	\$1,858,608.56
AUXILIAR OPERATIVO B	DIRECCION DE MERCADOS	113	15	159	\$2,483,942.16	\$29,807,305.92	\$1,819,179.12	\$413,990.36	\$4,139,903.60	\$3,427,840.18	\$894,219.18	\$596,146.12	\$1,788,438.36	\$1,937,474.88	\$44,824,497.72	\$0.00	\$1,241,971.08	\$2,683,560.00	\$3,925,531.08	\$48,750,028.80
AUXILIAR OPERATIVO B	DIRECCION DE MERCADOS	113	15	5	\$81,087.38	\$973,048.56	\$83,832.96	\$13,514.56	\$135,145.63	\$111,900.58	\$29,191.46	\$19,460.97	\$58,382.91	\$63,248.16	\$1,442,725.80	\$0.00	\$40,543.69	\$82,200.00	\$122,743.69	\$1,565,469.49
AUXILIAR TEC OPERATIVO	DIRECCION DE MERCADOS	113	15	3	\$46,692.90	\$560,314.80	\$29,871.36	\$7,782.15	\$77,821.50	\$64,436.20	\$16,809.44	\$11,206.30	\$33,618.89	\$36,420.46	\$838,281.10	\$0.00	\$23,346.45	\$49,320.00	\$72,666.45	\$910,947.55
AUXILIAR TECNICO A	DIRECCION DE MERCADOS	113	15	3	\$45,629.58	\$547,554.96	\$41,820.24	\$7,604.93	\$76,049.30	\$62,968.82	\$16,426.65	\$10,951.10	\$32,853.30	\$35,591.07	\$831,820.37	\$0.00	\$22,814.79	\$52,920.00	\$75,734.79	\$907,555.16

AUXILIAR TECNICO C	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	2	\$33,375.76	\$400,509.12	\$0.00	\$5,562.63	\$55,626.27	\$46,058.55	\$12,015.27	\$8,010.18	\$24,030.55	\$26,033.09	\$577,845.66	\$0.00	\$16,687.88	\$32,880.00	\$49,567.88	\$627,413.54
CHOFER B	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	1	\$15,974.50	\$191,694.00	\$0.00	\$2,662.42	\$26,624.17	\$22,044.81	\$5,750.82	\$3,833.88	\$11,501.64	\$12,460.11	\$276,571.84	\$0.00	\$7,987.25	\$16,440.00	\$24,427.25	\$300,999.09
CHOFER C	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	1	\$15,974.50	\$191,694.00	\$0.00	\$2,662.42	\$26,624.17	\$22,044.81	\$5,750.82	\$3,833.88	\$11,501.64	\$12,460.11	\$276,571.84	\$0.00	\$7,987.25	\$16,440.00	\$24,427.25	\$300,999.09
DIRECTOR A	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
INSPECTOR	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	1	\$10,200.00	\$122,400.00	\$14,935.68	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$7,956.00	\$191,531.68	\$0.00	\$5,100.00	\$14,640.00	\$19,740.00	\$211,271.68
JEFE ADMVO DE AREA&1	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE DEPARTAMENTO	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	1	\$18,890.99	\$226,691.88	\$20,910.00	\$3,148.50	\$31,484.98	\$26,069.57	\$6,800.76	\$4,533.84	\$13,601.51	\$14,734.97	\$347,976.01	\$0.00	\$9,445.50	\$14,640.00	\$24,085.50	\$372,061.50
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	1	\$28,973.70	\$347,684.40	\$14,935.68	\$4,828.95	\$48,289.50	\$39,983.71	\$10,430.53	\$6,953.69	\$20,861.06	\$22,599.49	\$516,567.01	\$0.00	\$14,486.85	\$14,640.00	\$29,126.85	\$545,693.86
JEFE DE DEPARTAMENTO C	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	1	\$24,846.86	\$298,162.32	\$17,922.96	\$4,141.14	\$41,411.43	\$34,288.67	\$8,944.87	\$5,963.25	\$17,889.74	\$19,380.55	\$448,104.93	\$0.00	\$12,423.43	\$14,640.00	\$27,063.43	\$475,168.36
JEFE DE UNIDAD DEPARTAMENTAL	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	1	\$30,387.74	\$364,652.88	\$20,910.00	\$5,064.62	\$50,646.23	\$41,935.08	\$10,939.59	\$7,293.06	\$21,879.17	\$23,702.44	\$547,023.07	\$0.00	\$15,193.87	\$14,640.00	\$29,833.87	\$576,856.94
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	5	\$207,870.90	\$2,494,450.80	\$0.00	\$34,645.15	\$346,451.50	\$286,861.84	\$74,833.52	\$49,889.02	\$149,667.05	\$162,139.30	\$3,598,938.18	\$0.00	\$0.00	\$0.00	\$0.00	\$3,598,938.18
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	5	\$149,601.80	\$1,795,221.60	\$0.00	\$24,933.63	\$249,336.33	\$206,450.48	\$53,856.65	\$35,904.43	\$107,713.30	\$116,689.40	\$2,590,105.83	\$0.00	\$0.00	\$0.00	\$0.00	\$2,590,105.83
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$16,137.05	\$358,187.24	\$0.00	\$0.00	\$0.00	\$0.00	\$358,187.24
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$46,675.76	\$1,036,042.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,036,042.33
PROYECTISTA	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	1	\$25,223.50	\$302,682.00	\$14,935.68	\$4,203.92	\$42,039.17	\$34,808.43	\$9,080.46	\$6,053.64	\$18,160.92	\$19,674.33	\$451,638.54	\$0.00	\$12,611.75	\$16,440.00	\$29,051.75	\$480,690.29
RECAUDADOR	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	1	\$12,682.96	\$152,195.52	\$17,922.96	\$2,113.83	\$21,138.27	\$17,502.48	\$4,565.87	\$3,043.91	\$9,131.73	\$9,892.71	\$237,507.27	\$0.00	\$6,341.48	\$14,640.00	\$20,981.48	\$258,488.75
SECRETARIA A	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	5	\$84,360.60	\$1,012,327.20	\$68,704.80	\$14,060.10	\$140,601.00	\$116,417.63	\$30,369.82	\$20,246.54	\$60,739.63	\$65,801.27	\$1,529,267.99	\$0.00	\$42,180.30	\$87,240.00	\$129,420.30	\$1,658,688.29
SUPERVISOR C	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	5	\$52,096.52	\$625,158.24	\$89,614.56	\$8,682.75	\$86,827.53	\$74,653.20	\$19,474.75	\$12,983.16	\$38,949.49	\$42,195.29	\$998,538.98	\$0.00	\$26,048.26	\$97,200.00	\$123,248.26	\$1,121,787.24
TECNICO A	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	4	\$72,529.16	\$870,349.92	\$62,730.48	\$12,088.19	\$120,881.93	\$100,090.24	\$26,110.50	\$17,407.00	\$52,221.00	\$56,572.74	\$1,318,452.00	\$0.00	\$36,264.58	\$65,760.00	\$102,024.58	\$1,420,476.58
TECNICO B	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	1	\$16,071.60	\$192,859.20	\$0.00	\$2,678.60	\$26,786.00	\$22,178.81	\$5,785.78	\$3,857.18	\$11,571.55	\$12,535.85	\$278,252.97	\$0.00	\$8,035.80	\$16,440.00	\$24,475.80	\$302,728.77
TECNICO C	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	12	\$195,078.44	\$2,340,941.28	\$137,408.88	\$32,513.07	\$325,130.73	\$270,944.29	\$70,681.12	\$47,120.75	\$141,362.24	\$153,142.42	\$3,519,244.78	\$0.00	\$97,539.22	\$212,376.00	\$309,915.22	\$3,829,160.00
TECNICO ESPECIALIZADO A	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	60	\$818,191.42	\$9,818,297.04	\$11,948.64	\$136,365.24	\$1,363,652.37	\$1,129,104.16	\$294,548.91	\$196,365.94	\$589,097.82	\$638,189.31	\$14,177,569.42	\$0.00	\$409,095.71	\$878,400.00	\$1,287,495.71	\$15,465,065.13
VIGILANTE DE ESTACIONAMIENTOS	DIRECCIÓN DE MOVILIDAD Y TRANSPORTE	113	15	22	\$363,402.68	\$4,360,832.16	\$286,766.40	\$60,567.11	\$605,671.13	\$519,232.84	\$135,452.04	\$90,301.36	\$270,904.09	\$293,479.43	\$6,623,206.57	\$0.00	\$181,701.34	\$528,276.00	\$709,977.34	\$7,333,183.91
ANALISTA DE NOMINAS	DIRECCIÓN DE NOMINA	113	15	2	\$50,527.48	\$606,329.76	\$41,820.00	\$8,421.25	\$84,212.47	\$69,727.92	\$18,189.89	\$12,126.60	\$36,379.79	\$39,411.43	\$916,619.10	\$0.00	\$25,263.74	\$32,880.00	\$58,143.74	\$974,762.84
ANALISTA DE NOMINAS B	DIRECCIÓN DE NOMINA	113	15	1	\$23,359.56	\$280,314.72	\$14,935.68	\$3,893.26	\$38,932.60	\$32,236.19	\$8,409.44	\$5,606.29	\$16,818.88	\$18,220.46	\$419,367.53	\$0.00	\$11,679.78	\$16,440.00	\$28,119.78	\$447,487.31
AUXILIAR TECNICO B	DIRECCIÓN DE NOMINA	113	15	1	\$11,824.49	\$141,893.88	\$0.00	\$1,970.75	\$19,707.48	\$16,317.80	\$4,256.82	\$2,837.88	\$8,513.63	\$9,223.10	\$204,721.34	\$0.00	\$5,912.25	\$14,640.00	\$20,552.25	\$225,273.58
DIRECTOR B	DIRECCIÓN DE NOMINA	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE NOMINA	113	15	2	\$60,700.00	\$728,400.00	\$35,845.68	\$10,116.67	\$101,166.67	\$83,766.00	\$21,852.00	\$14,568.00	\$43,704.00	\$47,346.00	\$1,086,765.01	\$0.00	\$30,350.00	\$29,280.00	\$59,630.00	\$1,146,395.01
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE NOMINA	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$64,855.72	\$1,439,575.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,575.27

SUPERVISOR B	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	5	\$63,263.96	\$759,167.52	\$80,652.96	\$10,543.99	\$105,439.93	\$87,304.26	\$22,775.03	\$15,183.35	\$45,550.05	\$49,345.89	\$1,175,962.99	\$0.00	\$31,631.98	\$73,200.00	\$104,831.98	\$1,280,794.97
SUPERVISOR A	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	1	\$25,454.38	\$305,452.56	\$0.00	\$4,242.40	\$42,423.97	\$35,127.04	\$9,163.58	\$6,109.05	\$18,327.15	\$19,854.42	\$440,700.17	\$0.00	\$12,727.19	\$14,640.00	\$27,367.19	\$468,067.36
SUPERVISOR B	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	1	\$20,800.00	\$249,600.00	\$17,922.96	\$3,466.67	\$34,666.67	\$28,704.00	\$7,488.00	\$4,992.00	\$14,976.00	\$16,224.00	\$378,040.29	\$0.00	\$10,400.00	\$14,640.00	\$25,040.00	\$403,080.29
SUPERVISOR ESPECIALIZADO A	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,280.00	\$29,280.00	\$29,280.00
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	3	\$49,730.32	\$596,763.84	\$0.00	\$8,288.39	\$82,883.87	\$68,627.84	\$17,902.92	\$11,935.28	\$35,805.83	\$38,789.65	\$860,997.61	\$0.00	\$24,865.16	\$43,920.00	\$68,785.16	\$929,782.77
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	1	\$16,338.66	\$196,063.92	\$0.00	\$2,723.11	\$27,231.10	\$22,547.35	\$5,881.92	\$3,921.28	\$11,763.84	\$12,744.15	\$282,876.67	\$0.00	\$8,169.33	\$14,640.00	\$22,809.33	\$305,686.00
TECNICO A	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	18	\$319,478.40	\$3,833,740.80	\$277,805.04	\$53,246.40	\$532,464.00	\$440,880.19	\$115,012.22	\$76,674.82	\$230,024.45	\$249,193.15	\$5,809,041.07	\$0.00	\$159,739.20	\$292,740.00	\$452,479.20	\$6,261,520.27
TECNICO B	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	16	\$278,494.36	\$3,341,932.32	\$158,319.36	\$46,415.73	\$464,157.27	\$384,322.22	\$100,257.97	\$66,838.65	\$200,515.94	\$217,225.60	\$4,979,985.05	\$0.00	\$139,247.18	\$263,880.00	\$403,127.18	\$5,383,112.23
TECNICO C	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	1	\$18,816.96	\$225,803.52	\$20,910.00	\$3,136.16	\$31,361.60	\$25,967.40	\$6,774.11	\$4,516.07	\$13,548.21	\$14,677.23	\$346,694.30	\$0.00	\$9,408.48	\$16,440.00	\$25,848.48	\$372,542.78
TECNICO A	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	4	\$80,380.33	\$964,563.96	\$56,755.92	\$13,396.72	\$133,967.22	\$110,924.86	\$28,936.92	\$19,291.28	\$57,873.84	\$62,696.66	\$1,448,407.37	\$0.00	\$40,190.17	\$65,760.00	\$105,950.17	\$1,554,357.53
TÉCNICO A	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	2	\$39,356.80	\$472,281.60	\$0.00	\$6,559.47	\$65,594.67	\$54,312.38	\$14,168.45	\$9,445.63	\$28,336.90	\$30,698.30	\$681,397.40	\$0.00	\$19,678.40	\$30,120.00	\$49,798.40	\$731,195.80
TECNICO B	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	1	\$17,848.14	\$214,177.68	\$0.00	\$2,974.69	\$29,746.90	\$24,630.43	\$6,425.33	\$4,283.55	\$12,850.66	\$13,921.55	\$309,010.80	\$0.00	\$8,924.07	\$15,060.00	\$23,984.07	\$332,994.87
TECNICO OPERATIVO ESPECIAL	DIRECCIÓN DE OBRAS PÚBLICAS	113	15	1	\$17,218.50	\$206,622.00	\$11,948.64	\$2,869.75	\$28,697.50	\$23,761.53	\$6,198.66	\$4,132.44	\$12,397.32	\$13,430.43	\$310,058.27	\$0.00	\$8,609.25	\$21,480.00	\$30,089.25	\$340,147.52
DIRECTOR B	DIRECCIÓN DE ORDEN Y GOBERNANZA	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE ORDEN Y GOBERNANZA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE ORDEN Y GOBERNANZA	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$46,675.76	\$1,036,042.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,036,042.33
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE ORDEN Y GOBERNANZA	113	15	3	\$62,065.56	\$744,786.72	\$0.00	\$10,344.26	\$103,442.60	\$85,650.47	\$22,343.60	\$14,895.73	\$44,687.20	\$48,411.14	\$1,074,561.73	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074,561.73
ANALISTA	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	2	\$39,458.34	\$473,500.08	\$41,820.00	\$6,576.39	\$65,763.90	\$54,452.51	\$14,205.00	\$9,470.00	\$28,410.00	\$30,777.51	\$724,975.39	\$0.00	\$19,729.17	\$32,880.00	\$52,609.17	\$777,584.56
ANALISTA A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	5	\$97,120.70	\$1,165,448.40	\$95,588.88	\$16,186.78	\$161,867.83	\$134,026.57	\$34,963.45	\$23,308.97	\$69,926.90	\$75,754.15	\$1,777,071.93	\$0.00	\$48,560.35	\$92,280.00	\$140,840.35	\$1,917,912.28
ANALISTA AA	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	3	\$67,448.90	\$809,386.80	\$53,768.64	\$11,241.48	\$112,414.83	\$93,079.48	\$24,281.60	\$16,187.74	\$48,563.21	\$52,610.14	\$1,221,533.93	\$0.00	\$33,724.45	\$49,320.00	\$83,044.45	\$1,304,578.38
ANALISTA URBANO	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$20,984.61	\$251,815.32	\$11,948.64	\$3,497.44	\$34,974.35	\$28,958.76	\$7,554.46	\$5,036.31	\$15,108.92	\$16,368.00	\$375,262.19	\$0.00	\$10,492.31	\$16,440.00	\$26,932.31	\$402,194.49
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	2	\$32,820.48	\$393,845.76	\$0.00	\$5,470.08	\$54,700.80	\$45,292.26	\$11,815.37	\$7,876.92	\$23,630.75	\$25,599.97	\$568,231.91	\$0.00	\$16,410.24	\$32,880.00	\$49,290.24	\$617,522.15
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	2	\$35,210.16	\$422,521.92	\$14,935.68	\$5,868.36	\$58,683.60	\$48,590.02	\$12,675.66	\$8,450.44	\$25,351.32	\$27,463.92	\$624,540.92	\$0.00	\$17,605.08	\$32,880.00	\$50,485.08	\$675,026.00
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$16,547.50	\$198,570.00	\$0.00	\$2,757.92	\$27,579.17	\$22,835.55	\$5,957.10	\$3,971.40	\$11,914.20	\$12,907.05	\$286,492.38	\$0.00	\$8,273.75	\$16,440.00	\$24,713.75	\$311,206.13
AUXILIAR OPERATIVO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$12,700.00	\$152,400.00	\$0.00	\$2,116.67	\$21,166.67	\$17,526.00	\$4,572.00	\$3,048.00	\$9,144.00	\$9,906.00	\$219,879.33	\$0.00	\$6,350.00	\$20,040.00	\$26,390.00	\$246,269.33
COLABORADOR ESPECIALIZADO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	2	\$42,655.00	\$511,860.00	\$0.00	\$7,109.17	\$71,091.67	\$58,863.90	\$15,355.80	\$10,237.20	\$30,711.60	\$33,270.90	\$738,500.23	\$0.00	\$21,327.50	\$29,280.00	\$50,607.50	\$789,107.73
DIRECTOR A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
JEFE DE DEPARTAMENTO	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	3	\$52,172.76	\$626,073.12	\$38,832.96	\$8,695.46	\$86,954.60	\$71,998.41	\$18,782.19	\$12,521.46	\$37,564.39	\$40,694.75	\$942,117.34	\$0.00	\$26,086.38	\$43,920.00	\$70,006.38	\$1,012,123.72
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE DEPARTAMENTO AR	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00

JEFE DE OFICINA A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	3	\$60,867.81	\$730,413.72	\$47,794.32	\$10,144.64	\$101,446.35	\$83,997.58	\$21,912.41	\$14,608.27	\$43,824.82	\$47,476.89	\$1,101,619.00	\$0.00	\$30,433.91	\$43,920.00	\$74,353.91	\$1,175,972.91
JEFE DE OFICINA A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	3	\$56,499.53	\$677,994.36	\$59,742.96	\$9,416.59	\$94,165.88	\$77,969.35	\$20,339.83	\$13,559.89	\$40,679.66	\$44,069.63	\$1,037,938.16	\$0.00	\$28,249.77	\$43,920.00	\$72,169.77	\$1,110,107.92
JEFE DE SECCION A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DEPARTAMENTO C	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,280.00	\$29,280.00	\$29,280.00
JEFE SECCION	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$23,454.56	\$281,454.72	\$20,910.00	\$3,909.09	\$39,090.93	\$32,367.29	\$8,443.64	\$5,629.09	\$16,887.28	\$18,294.56	\$426,986.62	\$0.00	\$11,727.28	\$14,640.00	\$26,367.28	\$453,353.90
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$32,274.09	\$716,374.49	\$0.00	\$0.00	\$0.00	\$0.00	\$716,374.49
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
SECRETARIA A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	4	\$72,055.80	\$864,669.60	\$35,846.16	\$12,009.30	\$120,093.00	\$99,437.00	\$25,940.09	\$17,293.39	\$51,880.18	\$56,203.52	\$1,283,372.24	\$0.00	\$36,027.90	\$64,380.00	\$100,407.90	\$1,383,780.14
SECRETARIA A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$19,626.56	\$235,518.72	\$23,897.28	\$3,271.09	\$32,710.93	\$27,084.65	\$7,065.56	\$4,710.37	\$14,131.12	\$15,308.72	\$363,698.46	\$0.00	\$9,813.28	\$16,440.00	\$26,253.28	\$389,951.74
SOPORTE TECNICO ESPECIALIZADO B	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$47,125.00	\$565,500.00	\$0.00	\$7,854.17	\$78,541.67	\$65,032.50	\$16,965.00	\$11,310.00	\$33,930.00	\$36,757.50	\$815,890.83	\$0.00	\$0.00	\$0.00	\$0.00	\$815,890.83
SUPERVISOR A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	2	\$35,543.24	\$426,518.88	\$35,845.68	\$5,923.87	\$59,238.73	\$49,049.67	\$12,795.57	\$8,530.38	\$25,591.13	\$27,723.73	\$651,217.64	\$0.00	\$17,771.62	\$29,280.00	\$47,051.62	\$698,269.26
SUPERVISOR B	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
TECNICO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	2	\$45,548.46	\$546,581.52	\$41,820.00	\$7,591.41	\$75,914.10	\$62,856.87	\$16,397.45	\$10,931.63	\$32,794.89	\$35,527.80	\$830,415.67	\$0.00	\$22,774.23	\$32,880.00	\$55,654.23	\$886,069.90
TECNICO B	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	7	\$120,765.24	\$1,449,182.88	\$41,820.48	\$20,127.54	\$201,275.40	\$166,656.03	\$43,475.49	\$28,983.66	\$86,950.97	\$94,196.89	\$2,132,669.34	\$0.00	\$60,382.62	\$120,120.00	\$180,502.62	\$2,313,171.96
TECNICO C	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$15,586.50	\$187,038.00	\$0.00	\$2,597.75	\$25,977.50	\$21,509.37	\$5,611.14	\$3,740.76	\$11,222.28	\$12,157.47	\$269,854.27	\$0.00	\$7,793.25	\$16,440.00	\$24,233.25	\$294,087.52
TECNICO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$24,052.65	\$288,631.80	\$20,910.00	\$4,008.78	\$40,087.75	\$33,192.66	\$8,658.95	\$5,772.64	\$17,317.91	\$18,761.07	\$437,341.55	\$0.00	\$12,026.33	\$16,440.00	\$28,466.33	\$465,807.87
TECNICO ESPECIALIZADO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	2	\$17,786.77	\$213,441.24	\$0.00	\$2,964.46	\$29,644.62	\$24,545.74	\$6,403.24	\$4,268.82	\$12,806.47	\$13,873.68	\$307,948.28	\$0.00	\$8,893.39	\$29,280.00	\$38,173.39	\$346,121.66
TECNICO OPERATIVO A	DIRECCIÓN DE ORDENAMIENTO DEL TERRITORIO	113	15	1	\$16,462.50	\$197,550.00	\$0.00	\$2,743.75	\$27,437.50	\$22,718.25	\$5,926.50	\$3,951.00	\$11,853.00	\$12,840.75	\$285,020.75	\$0.00	\$8,231.25	\$16,440.00	\$24,671.25	\$309,692.00
ADMINISTRADOR DE TIANGUIS	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	2	\$27,770.65	\$333,247.80	\$32,858.64	\$4,628.44	\$46,284.42	\$38,323.50	\$9,997.43	\$6,664.96	\$19,994.87	\$21,661.11	\$513,661.16	\$0.00	\$13,885.33	\$29,280.00	\$43,165.33	\$556,826.49
ANALISTA	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$19,805.28	\$237,663.36	\$20,910.00	\$3,300.88	\$33,008.80	\$27,331.29	\$7,129.90	\$4,753.27	\$14,259.80	\$15,448.12	\$363,805.41	\$0.00	\$9,902.64	\$16,440.00	\$26,342.64	\$390,148.05
ANALISTA A	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	2	\$37,150.40	\$445,804.80	\$41,820.00	\$6,191.73	\$61,917.33	\$51,267.55	\$13,374.14	\$8,916.10	\$26,748.29	\$28,977.31	\$685,017.26	\$0.00	\$18,575.20	\$32,880.00	\$51,455.20	\$736,472.46
ANALISTA AA	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	3	\$59,563.06	\$714,756.72	\$41,820.24	\$9,927.18	\$99,271.77	\$82,197.02	\$21,442.70	\$14,295.13	\$42,885.40	\$46,459.19	\$1,073,055.35	\$0.00	\$29,781.53	\$47,940.00	\$77,721.53	\$1,150,776.88
ANALISTA C	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$18,210.06	\$218,520.72	\$8,961.60	\$3,035.01	\$30,350.10	\$25,129.88	\$6,555.62	\$4,370.41	\$13,111.24	\$14,203.85	\$324,238.44	\$0.00	\$9,105.03	\$16,440.00	\$25,545.03	\$349,783.47
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	5	\$83,505.28	\$1,002,063.36	\$47,794.32	\$13,917.55	\$139,175.47	\$115,237.29	\$30,061.90	\$20,041.27	\$60,123.80	\$65,134.12	\$1,493,549.07	\$0.00	\$41,752.64	\$82,200.00	\$123,952.64	\$1,617,501.71
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$16,781.70	\$201,380.40	\$0.00	\$2,796.95	\$27,969.50	\$23,158.75	\$6,041.41	\$4,027.61	\$12,082.82	\$13,089.73	\$290,547.17	\$0.00	\$8,390.85	\$16,440.00	\$24,830.85	\$315,378.02

AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$16,316.00	\$195,792.00	\$0.00	\$2,719.33	\$27,193.33	\$22,516.08	\$5,873.76	\$3,915.84	\$11,747.52	\$12,726.48	\$282,484.35	\$0.00	\$8,158.00	\$16,440.00	\$24,598.00	\$307,082.35
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$15,586.00	\$187,032.00	\$0.00	\$2,597.67	\$25,976.67	\$21,508.68	\$5,610.96	\$3,740.64	\$11,221.92	\$12,157.08	\$269,845.61	\$0.00	\$7,793.00	\$16,440.00	\$24,233.00	\$294,078.61
AUXILIAR TECNICO B	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$16,330.14	\$195,961.68	\$0.00	\$2,721.69	\$27,216.90	\$22,535.59	\$5,878.85	\$3,919.23	\$11,757.70	\$12,737.51	\$282,729.16	\$0.00	\$8,165.07	\$16,440.00	\$24,605.07	\$307,334.23
CAPTURISTA	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	2	\$34,452.16	\$413,425.92	\$23,897.28	\$5,742.03	\$57,420.27	\$47,543.98	\$12,402.78	\$8,268.52	\$24,805.56	\$26,872.68	\$620,379.01	\$0.00	\$17,226.08	\$32,880.00	\$50,106.08	\$670,485.09
COLABORADOR ESPECIALIZADO B	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$19,602.72	\$235,232.64	\$0.00	\$3,267.12	\$32,671.20	\$27,051.75	\$7,056.98	\$4,704.65	\$14,113.96	\$15,290.12	\$339,388.43	\$0.00	\$9,801.36	\$14,640.00	\$24,441.36	\$363,829.79
COLABORADOR ESPECIALIZADO C	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$17,690.45	\$212,285.40	\$0.00	\$2,948.41	\$29,484.08	\$24,412.82	\$6,368.56	\$4,245.71	\$12,737.12	\$13,798.55	\$306,280.66	\$0.00	\$8,845.23	\$14,640.00	\$23,485.23	\$329,765.88
DIRECTOR A	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
DIRECTOR C	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$35,094.52	\$778,978.46	\$0.00	\$0.00	\$0.00	\$0.00	\$778,978.46
INSPECTOR C	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$14,326.38	\$171,916.56	\$14,935.68	\$2,387.73	\$23,877.30	\$19,770.40	\$5,157.50	\$3,438.33	\$10,314.99	\$11,174.58	\$262,973.07	\$0.00	\$7,163.19	\$14,640.00	\$21,803.19	\$284,776.26
JEFE DE AREA	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$22,636.71	\$271,640.52	\$11,948.64	\$3,772.79	\$37,727.85	\$31,238.66	\$8,149.22	\$5,432.81	\$16,298.43	\$17,656.63	\$403,865.55	\$0.00	\$11,318.36	\$14,640.00	\$25,958.36	\$429,823.90
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$25,898.12	\$310,777.44	\$23,897.28	\$4,316.35	\$43,163.53	\$35,739.41	\$9,323.32	\$6,215.55	\$18,646.65	\$20,200.53	\$472,280.06	\$0.00	\$12,949.06	\$14,640.00	\$27,589.06	\$499,869.12
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$39,621.76	\$475,461.12	\$17,922.96	\$6,603.63	\$66,036.27	\$54,678.03	\$14,263.83	\$9,509.22	\$28,527.67	\$30,904.97	\$703,907.70	\$0.00	\$19,810.88	\$14,640.00	\$34,450.88	\$738,358.58
JEFE DE OFICINA	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$16,846.59	\$202,159.08	\$20,910.00	\$2,807.77	\$28,077.65	\$23,248.29	\$6,064.77	\$4,043.18	\$12,129.54	\$13,140.34	\$312,580.63	\$0.00	\$8,423.30	\$14,640.00	\$23,063.30	\$335,643.92
JEFE DE OFICINA A	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	2	\$41,659.29	\$499,911.48	\$41,820.00	\$6,943.22	\$69,432.15	\$57,489.82	\$14,997.34	\$9,998.23	\$29,994.69	\$32,494.25	\$763,081.17	\$0.00	\$20,829.65	\$29,280.00	\$50,109.65	\$813,190.82
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$64,855.72	\$1,439,575.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,575.27
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	4	\$119,681.44	\$1,436,177.28	\$0.00	\$19,946.91	\$199,469.07	\$165,160.39	\$43,085.32	\$28,723.55	\$86,170.64	\$93,351.52	\$2,072,084.66	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072,084.66
SECRETARIA A	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	2	\$38,884.26	\$466,611.12	\$23,897.28	\$6,480.71	\$64,807.10	\$53,660.28	\$13,998.33	\$9,332.22	\$27,996.67	\$30,329.72	\$697,113.43	\$0.00	\$19,442.13	\$32,880.00	\$52,322.13	\$749,435.56
SECRETARIA B	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$17,743.50	\$212,922.00	\$20,910.00	\$2,957.25	\$29,572.50	\$24,486.03	\$6,387.66	\$4,258.44	\$12,775.32	\$13,839.93	\$328,109.13	\$0.00	\$8,871.75	\$16,440.00	\$25,311.75	\$353,420.88
SECRETARIA A	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$22,199.40	\$266,392.80	\$14,935.68	\$3,699.90	\$36,999.00	\$30,635.17	\$7,991.78	\$5,327.86	\$15,983.57	\$17,315.53	\$399,281.29	\$0.00	\$11,099.70	\$16,440.00	\$27,539.70	\$426,820.99
SUPERVISOR A	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
SUPERVISOR A MULTIFUNCIONAL	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	2	\$14,358.63	\$172,303.56	\$11,948.64	\$2,393.11	\$23,931.05	\$19,814.91	\$5,169.11	\$3,446.07	\$10,338.21	\$11,199.73	\$260,544.39	\$0.00	\$7,179.32	\$29,280.00	\$36,459.32	\$297,003.70
SUPERVISOR B	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$14,961.28	\$179,535.36	\$23,897.28	\$2,493.55	\$24,935.47	\$20,646.57	\$5,386.06	\$3,590.71	\$10,772.12	\$11,669.80	\$282,926.91	\$0.00	\$7,480.64	\$14,640.00	\$22,120.64	\$305,047.55
SUPERVISOR ANALISTA	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$17,318.35	\$207,820.20	\$14,935.68	\$2,886.39	\$28,863.92	\$23,899.32	\$6,234.61	\$4,156.40	\$12,469.21	\$13,508.31	\$314,774.05	\$0.00	\$8,659.18	\$14,640.00	\$23,299.18	\$338,073.22
TECNICO A	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	7	\$137,506.86	\$1,650,082.32	\$104,550.48	\$22,917.81	\$229,178.10	\$189,759.47	\$49,502.47	\$33,001.65	\$99,004.94	\$107,255.35	\$2,485,252.58	\$0.00	\$68,753.43	\$113,700.00	\$182,453.43	\$2,667,706.01
TECNICO B	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	10	\$156,300.28	\$1,875,603.36	\$107,537.28	\$26,050.05	\$260,500.47	\$215,694.39	\$56,268.10	\$37,512.07	\$112,536.20	\$121,914.22	\$2,813,616.13	\$0.00	\$78,150.14	\$167,640.00	\$245,790.14	\$3,059,406.27
TECNICO C	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$16,844.70	\$202,136.40	\$14,935.68	\$2,807.45	\$28,074.50	\$23,245.69	\$6,064.09	\$4,042.73	\$12,128.18	\$13,138.87	\$306,573.59	\$0.00	\$8,422.35	\$16,440.00	\$24,862.35	\$331,435.94
TECNICO OPERATIVO ESPECIAL	DIRECCIÓN DE PADRÓN Y LICENCIAS	113	15	1	\$17,218.50	\$206,622.00	\$8,961.60	\$2,869.75	\$28,697.50	\$23,761.53	\$6,198.66	\$4,132.44	\$12,397.32	\$13,430.43	\$307,071.23	\$0.00	\$8,609.25	\$16,440.00	\$25,049.25	\$332,120.48

ALMACENISTA	DIRECCIÓN DE PARQUES Y JARDINES	113	15	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,280.00	\$29,280.00	\$29,280.00
ANALISTA A	DIRECCIÓN DE PARQUES Y JARDINES	113	15	7	\$121,361.70	\$1,456,340.40	\$110,524.56	\$20,226.95	\$202,269.50	\$167,479.15	\$43,690.21	\$29,126.81	\$87,380.42	\$94,662.13	\$2,211,700.13	\$2,408,137.48	\$60,680.85	\$115,080.00	\$2,583,898.33	\$4,795,598.46	
ANALISTA A	DIRECCIÓN DE PARQUES Y JARDINES	113	15	1	\$21,780.14	\$261,361.68	\$14,935.68	\$3,630.02	\$36,300.23	\$30,056.59	\$7,840.85	\$5,227.23	\$15,681.70	\$16,988.51	\$392,022.50	\$0.00	\$10,890.07	\$16,440.00	\$27,330.07	\$419,352.57	
AUX. DE MTO. DE AREAS VERDES	DIRECCIÓN DE PARQUES Y JARDINES	113	15	358	\$5,489,953.28	\$65,879,439.36	\$3,088,730.64	\$914,992.21	\$9,149,922.13	\$7,576,135.53	\$1,976,383.18	\$1,317,588.79	\$3,952,766.36	\$4,282,163.56	\$98,138,121.76	\$0.00	\$2,744,976.64	\$6,224,760.00	\$8,969,736.64	\$107,107,858.40	
AUX. GRAL. DE TALLER	DIRECCIÓN DE PARQUES Y JARDINES	113	15	1	\$18,426.00	\$221,112.00	\$14,935.68	\$3,071.00	\$30,710.00	\$25,427.88	\$6,633.36	\$4,422.24	\$13,266.72	\$14,372.28	\$333,951.16	\$0.00	\$9,213.00	\$16,440.00	\$25,653.00	\$359,604.16	
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE PARQUES Y JARDINES	113	15	6	\$96,605.42	\$1,159,265.04	\$53,768.64	\$16,100.90	\$161,009.03	\$133,315.48	\$34,777.95	\$23,185.30	\$69,555.90	\$75,352.23	\$1,726,330.48	\$0.00	\$48,302.71	\$95,880.00	\$144,182.71	\$1,870,513.19	
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE PARQUES Y JARDINES	113	15	3	\$46,692.36	\$560,308.32	\$11,948.64	\$7,782.06	\$77,820.60	\$64,435.46	\$16,809.25	\$11,206.17	\$33,618.50	\$36,420.04	\$820,349.03	\$0.00	\$23,346.18	\$49,320.00	\$72,666.18	\$893,015.21	
AUXILIAR DE ALMACÉN	DIRECCIÓN DE PARQUES Y JARDINES	113	15	1	\$16,830.00	\$201,960.00	\$8,961.60	\$2,805.00	\$28,050.00	\$23,225.40	\$6,058.80	\$4,039.20	\$12,117.60	\$13,127.40	\$300,345.00	\$0.00	\$8,415.00	\$16,440.00	\$24,855.00	\$325,200.00	
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE PARQUES Y JARDINES	113	15	2	\$25,000.00	\$300,000.00	\$0.00	\$4,166.67	\$41,666.67	\$34,500.00	\$9,000.00	\$6,000.00	\$18,000.00	\$19,500.00	\$432,833.33	\$0.00	\$12,500.00	\$40,080.00	\$52,580.00	\$485,413.33	
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE PARQUES Y JARDINES	113	15	4	\$62,661.92	\$751,943.04	\$47,794.56	\$10,443.65	\$104,436.53	\$86,473.45	\$22,558.29	\$15,038.86	\$45,116.58	\$48,876.30	\$1,132,681.27	\$0.00	\$31,330.96	\$65,760.00	\$97,090.96	\$1,229,772.23	
AUXILIAR DE SERVICIOS C	DIRECCIÓN DE PARQUES Y JARDINES	113	15	5	\$53,500.00	\$642,000.00	\$0.00	\$8,916.67	\$89,166.67	\$73,830.00	\$19,260.00	\$12,840.00	\$38,520.00	\$41,730.00	\$926,263.33	\$0.00	\$26,750.00	\$105,240.00	\$131,990.00	\$1,058,253.33	
AUXILIAR OPERATIVO A	DIRECCIÓN DE PARQUES Y JARDINES	113	15	30	\$462,860.34	\$5,554,324.08	\$400,278.72	\$77,143.39	\$771,433.90	\$638,747.27	\$166,629.72	\$111,086.48	\$333,259.44	\$361,031.07	\$8,413,934.07	\$0.00	\$231,430.17	\$521,340.00	\$752,770.17	\$9,166,704.24	
AUXILIAR OPERATIVO B	DIRECCIÓN DE PARQUES Y JARDINES	113	15	4	\$59,590.00	\$715,080.00	\$11,948.64	\$9,931.67	\$99,316.67	\$82,234.20	\$21,452.40	\$14,301.60	\$42,904.80	\$46,480.20	\$1,043,650.17	\$0.00	\$29,795.00	\$74,400.00	\$104,195.00	\$1,147,845.17	
AUXILIAR OPERATIVO A	DIRECCIÓN DE PARQUES Y JARDINES	113	15	1	\$16,696.00	\$200,352.00	\$14,935.68	\$2,782.67	\$27,826.67	\$23,040.48	\$6,010.56	\$4,007.04	\$12,021.12	\$13,022.88	\$303,999.09	\$0.00	\$8,348.00	\$16,440.00	\$24,788.00	\$328,787.09	
AUXILIAR OPERATIVO B	DIRECCIÓN DE PARQUES Y JARDINES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00	
AUXILIAR TEC OPERATIVO	DIRECCIÓN DE PARQUES Y JARDINES	113	15	15	\$231,260.56	\$2,775,126.72	\$41,820.48	\$38,543.43	\$385,434.27	\$319,139.57	\$83,253.80	\$55,502.53	\$166,507.60	\$180,383.24	\$4,045,711.64	\$0.00	\$115,630.28	\$261,720.00	\$377,350.28	\$4,423,061.92	
AUXILIAR TECNICO A	DIRECCIÓN DE PARQUES Y JARDINES	113	15	38	\$588,562.90	\$7,062,754.80	\$343,523.04	\$98,093.82	\$980,938.17	\$812,216.80	\$211,882.64	\$141,255.10	\$423,765.29	\$459,079.06	\$10,533,508.72	\$0.00	\$294,281.45	\$655,980.00	\$950,261.45	\$11,483,770.17	
AUXILIAR TECNICO B	DIRECCIÓN DE PARQUES Y JARDINES	113	15	18	\$276,352.50	\$3,316,230.00	\$194,165.28	\$46,058.75	\$460,587.50	\$381,366.45	\$99,486.90	\$66,324.60	\$198,973.80	\$215,554.95	\$4,978,748.23	\$0.00	\$138,176.25	\$317,700.00	\$455,876.25	\$5,434,624.48	
AUXILIAR TECNICO A	DIRECCIÓN DE PARQUES Y JARDINES	113	15	1	\$22,120.84	\$265,450.08	\$11,948.64	\$3,686.81	\$36,868.07	\$30,526.76	\$7,963.50	\$5,309.00	\$15,927.00	\$17,254.26	\$394,934.12	\$0.00	\$11,060.42	\$16,440.00	\$27,500.42	\$422,434.54	
AUXILIAR TECNICO B	DIRECCIÓN DE PARQUES Y JARDINES	113	15	1	\$13,770.00	\$165,240.00	\$0.00	\$2,295.00	\$22,950.00	\$19,002.60	\$4,957.20	\$3,304.80	\$9,914.40	\$10,740.60	\$238,404.60	\$0.00	\$6,885.00	\$16,440.00	\$23,325.00	\$261,729.60	
AUXILIAR TECNICO C	DIRECCIÓN DE PARQUES Y JARDINES	113	15	1	\$13,706.00	\$164,472.00	\$0.00	\$2,284.33	\$22,843.33	\$18,914.28	\$4,934.16	\$3,289.44	\$9,868.32	\$10,690.68	\$237,296.55	\$0.00	\$6,853.00	\$16,440.00	\$23,293.00	\$260,589.55	
BARRENDERO ASEADOR	DIRECCIÓN DE PARQUES Y JARDINES	113	15	2	\$31,340.00	\$376,080.00	\$17,922.96	\$5,223.33	\$52,233.33	\$43,249.20	\$11,282.40	\$7,521.60	\$22,564.80	\$24,445.20	\$560,522.83	\$0.00	\$15,670.00	\$32,880.00	\$48,550.00	\$609,072.83	
CABO	DIRECCIÓN DE PARQUES Y JARDINES	113	15	42	\$671,318.42	\$8,055,821.04	\$370,407.12	\$111,886.40	\$1,118,864.03	\$926,419.42	\$241,674.63	\$161,116.42	\$483,349.26	\$523,628.37	\$11,993,166.70	\$0.00	\$335,659.21	\$707,400.00	\$1,043,059.21	\$13,036,225.91	
CHOFER	DIRECCIÓN DE PARQUES Y JARDINES	113	15	13	\$206,374.66	\$2,476,495.92	\$179,228.88	\$34,395.78	\$343,957.77	\$284,797.03	\$74,294.88	\$49,529.92	\$148,589.76	\$160,972.23	\$3,752,262.16	\$0.00	\$103,187.33	\$217,320.00	\$320,507.33	\$4,072,769.49	
CHOFER A	DIRECCIÓN DE PARQUES Y JARDINES	113	15	31	\$502,255.48	\$6,027,065.76	\$424,175.76	\$83,709.25	\$837,092.47	\$693,112.56	\$180,811.97	\$120,541.32	\$361,623.95	\$391,759.27	\$9,119,892.30	\$0.00	\$251,127.74	\$514,980.00	\$766,107.74	\$9,886,000.04	
CHOFER B	DIRECCIÓN DE PARQUES Y JARDINES	113	15	48	\$721,569.26	\$8,658,831.12	\$403,266.48	\$120,261.54	\$1,202,615.43	\$995,765.58	\$259,764.93	\$173,176.62	\$519,529.87	\$562,824.02	\$12,896,035.60	\$0.00	\$360,784.63	\$857,820.00	\$1,218,604.63	\$14,114,640.23	
CHOFER C	DIRECCIÓN DE PARQUES Y JARDINES	113	15	5	\$74,598.00	\$895,176.00	\$47,794.56	\$12,433.00	\$124,330.00	\$102,945.24	\$26,855.28	\$17,903.52	\$53,710.56	\$58,186.44	\$1,339,334.60	\$0.00	\$37,299.00	\$85,800.00	\$123,099.00	\$1,462,433.60	

CHOFER A	DIRECCIÓN DE PARQUES Y JARDINES	113	15	1	\$16,505.50	\$198,066.00	\$0.00	\$2,750.92	\$27,509.17	\$22,777.59	\$5,941.98	\$3,961.32	\$11,883.96	\$12,874.29	\$285,765.22	\$0.00	\$8,252.75	\$15,060.00	\$23,312.75	\$309,077.97
CHOFER ESPECIALIZADO	DIRECCIÓN DE PARQUES Y JARDINES	113	15	4	\$65,682.00	\$788,184.00	\$83,640.24	\$10,947.00	\$109,470.00	\$90,641.16	\$23,645.52	\$15,763.68	\$47,291.04	\$51,231.96	\$1,220,814.60	\$0.00	\$32,841.00	\$65,760.00	\$98,601.00	\$1,319,415.60
DIRECTOR A	DIRECCIÓN DE PARQUES Y JARDINES	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
INSPECTOR C	DIRECCIÓN DE PARQUES Y JARDINES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE AREA	DIRECCIÓN DE PARQUES Y JARDINES	113	15	1	\$12,977.34	\$155,728.08	\$17,922.96	\$2,162.89	\$21,628.90	\$17,908.73	\$4,671.84	\$3,114.56	\$9,343.68	\$10,122.33	\$242,603.97	\$0.00	\$6,488.67	\$14,640.00	\$21,128.67	\$263,732.64
JEFE DE DEPARTAMENTO	DIRECCIÓN DE PARQUES Y JARDINES	113	15	6	\$94,985.72	\$1,139,828.64	\$71,691.84	\$15,830.95	\$158,309.53	\$131,080.29	\$34,194.86	\$22,796.57	\$68,389.72	\$74,088.86	\$1,716,211.27	\$0.00	\$47,492.86	\$87,840.00	\$135,332.86	\$1,851,544.13
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE PARQUES Y JARDINES	113	15	2	\$57,573.70	\$690,884.40	\$35,845.92	\$9,595.62	\$95,956.17	\$79,451.71	\$20,726.53	\$13,817.69	\$41,453.06	\$44,907.49	\$1,032,638.58	\$0.00	\$28,786.85	\$29,280.00	\$58,066.85	\$1,090,705.43
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE PARQUES Y JARDINES	113	15	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,280.00	\$29,280.00	\$29,280.00
JEFE DE DEPARTAMENTO C	DIRECCIÓN DE PARQUES Y JARDINES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE PARQUES Y JARDINES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE OFICINA A	DIRECCIÓN DE PARQUES Y JARDINES	113	15	3	\$41,287.12	\$495,445.44	\$59,742.96	\$6,881.19	\$68,811.87	\$56,976.23	\$14,863.36	\$9,908.91	\$29,726.73	\$32,203.95	\$774,560.63	\$0.00	\$20,643.56	\$43,920.00	\$64,563.56	\$839,124.19
JEFE DE OFICINA B	DIRECCIÓN DE PARQUES Y JARDINES	113	15	1	\$16,414.39	\$196,972.68	\$17,922.96	\$2,735.73	\$27,357.32	\$22,651.86	\$5,909.18	\$3,939.45	\$11,818.36	\$12,803.22	\$302,110.77	\$0.00	\$8,207.20	\$14,640.00	\$22,847.20	\$324,957.96
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE PARQUES Y JARDINES	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
RECEPCIONISTA	DIRECCIÓN DE PARQUES Y JARDINES	113	15	1	\$16,309.96	\$195,719.52	\$8,961.60	\$2,718.33	\$27,183.27	\$22,507.74	\$5,871.59	\$3,914.39	\$11,743.17	\$12,721.77	\$291,341.37	\$0.00	\$8,154.98	\$16,440.00	\$24,594.98	\$315,936.35
SECRETARIA A	DIRECCIÓN DE PARQUES Y JARDINES	113	15	4	\$65,587.04	\$787,044.48	\$44,807.28	\$10,931.17	\$109,311.73	\$90,510.12	\$23,611.33	\$15,740.89	\$47,222.67	\$51,157.89	\$1,180,337.57	\$0.00	\$32,793.52	\$64,380.00	\$97,173.52	\$1,277,511.09
SECRETARIA B	DIRECCIÓN DE PARQUES Y JARDINES	113	15	5	\$78,245.00	\$938,940.00	\$41,820.24	\$13,040.83	\$130,408.33	\$107,978.10	\$28,168.20	\$18,778.80	\$56,336.40	\$61,031.10	\$1,396,502.01	\$0.00	\$39,122.50	\$82,200.00	\$121,322.50	\$1,517,824.51
SECRETARIA B	DIRECCIÓN DE PARQUES Y JARDINES	113	15	1	\$17,391.06	\$208,692.72	\$14,935.68	\$2,898.51	\$28,985.10	\$23,999.66	\$6,260.78	\$4,173.85	\$12,521.56	\$13,565.03	\$316,032.90	\$0.00	\$8,095.53	\$16,440.00	\$25,135.53	\$341,168.43
SOPORTE TECNICO A	DIRECCIÓN DE PARQUES Y JARDINES	113	15	2	\$26,464.17	\$317,570.04	\$20,910.00	\$4,410.70	\$44,106.95	\$36,520.55	\$9,527.10	\$6,351.40	\$19,054.20	\$20,642.05	\$479,093.00	\$0.00	\$13,232.09	\$29,280.00	\$42,512.09	\$521,605.08
SOPORTE TECNICO ESPECIALIZADO C	DIRECCIÓN DE PARQUES Y JARDINES	113	15	1	\$32,839.38	\$394,072.56	\$0.00	\$5,473.23	\$54,732.30	\$45,318.34	\$11,822.18	\$7,881.45	\$23,644.35	\$25,614.72	\$568,559.13	\$0.00	\$0.00	\$0.00	\$0.00	\$568,559.13
SUPERVISOR A	DIRECCIÓN DE PARQUES Y JARDINES	113	15	8	\$118,444.46	\$1,421,333.52	\$122,473.20	\$19,740.74	\$197,407.43	\$163,453.35	\$42,640.01	\$28,426.67	\$85,280.01	\$92,386.68	\$2,173,141.62	\$0.00	\$59,222.23	\$117,120.00	\$176,342.23	\$2,349,483.85
SUPERVISOR B	DIRECCIÓN DE PARQUES Y JARDINES	113	15	3	\$27,367.64	\$328,411.68	\$41,820.24	\$4,561.27	\$45,612.73	\$37,767.34	\$9,852.35	\$6,568.23	\$19,704.70	\$21,346.76	\$515,645.31	\$0.00	\$13,683.82	\$43,920.00	\$57,603.82	\$573,249.13
SUPERVISOR C	DIRECCIÓN DE PARQUES Y JARDINES	113	15	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,280.00	\$29,280.00	\$29,280.00
SUPERVISOR APÍCOLA	DIRECCIÓN DE PARQUES Y JARDINES	113	15	5	\$83,728.72	\$1,004,744.64	\$0.00	\$13,954.79	\$139,547.87	\$115,545.63	\$30,142.34	\$20,094.89	\$60,284.68	\$65,308.40	\$1,449,623.24	\$0.00	\$41,864.36	\$73,200.00	\$115,064.36	\$1,564,687.60
SUPERVISOR ESPECIALIZADO A	DIRECCIÓN DE PARQUES Y JARDINES	113	15	2	\$19,360.43	\$232,325.16	\$11,948.64	\$3,226.74	\$32,267.38	\$26,717.39	\$6,969.75	\$4,646.50	\$13,939.51	\$15,101.14	\$347,142.22	\$0.00	\$9,680.22	\$34,320.00	\$44,000.22	\$391,142.43
SUPERVISOR ESPECIALIZADO B	DIRECCIÓN DE PARQUES Y JARDINES	113	15	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,280.00	\$29,280.00	\$29,280.00
SUPERVISOR ESPECIALIZADO C	DIRECCIÓN DE PARQUES Y JARDINES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
TECNICO A	DIRECCIÓN DE PARQUES Y JARDINES	113	15	15	\$255,868.81	\$3,070,425.72	\$244,947.12	\$42,644.80	\$426,448.02	\$353,098.96	\$92,112.77	\$61,408.51	\$184,225.54	\$199,577.67	\$4,674,889.12	\$0.00	\$127,934.41	\$263,520.00	\$391,454.41	\$5,066,343.52

ABOGADO A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$18,822.24	\$225,866.88	\$17,922.96	\$3,137.04	\$31,370.40	\$25,974.69	\$6,776.01	\$4,517.34	\$13,552.01	\$14,681.35	\$343,798.68	\$0.00	\$9,411.12	\$14,640.00	\$24,051.12	\$367,849.80
ANALISTA A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$18,841.76	\$226,101.12	\$23,897.28	\$3,140.29	\$31,402.93	\$26,001.63	\$6,783.03	\$4,522.02	\$13,566.07	\$14,696.57	\$350,110.95	\$0.00	\$9,420.88	\$16,440.00	\$25,860.88	\$375,971.83
AUX. DE MTTTO. DE AREAS VERDES	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$15,670.00	\$188,040.00	\$17,922.96	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$12,222.60	\$289,222.89	\$0.00	\$7,835.00	\$16,440.00	\$24,275.00	\$313,497.89
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	3	\$46,258.66	\$555,103.92	\$17,923.20	\$7,709.78	\$77,097.77	\$63,836.95	\$16,653.12	\$11,102.08	\$33,306.24	\$36,081.75	\$818,814.80	\$0.00	\$23,129.33	\$47,940.00	\$71,069.33	\$889,884.13
AUXILIAR ADMINISTRATIVO C	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	6	\$93,596.06	\$1,123,152.72	\$56,755.92	\$15,599.34	\$155,993.43	\$129,162.56	\$33,694.58	\$22,463.05	\$67,389.16	\$73,004.93	\$1,677,215.71	\$0.00	\$46,798.03	\$108,720.00	\$155,518.03	\$1,832,733.74
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	2	\$35,207.40	\$422,488.80	\$14,935.68	\$5,867.90	\$58,679.00	\$48,586.21	\$12,674.66	\$8,449.78	\$25,349.33	\$27,461.77	\$624,493.13	\$0.00	\$17,603.70	\$31,500.00	\$49,103.70	\$673,596.83
AUXILIAR ADMINISTRATIVO C	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$16,737.64	\$200,851.68	\$8,961.60	\$2,789.61	\$27,896.07	\$23,097.94	\$6,025.55	\$4,017.03	\$12,051.10	\$13,055.36	\$298,745.94	\$0.00	\$8,368.82	\$16,440.00	\$24,808.82	\$323,554.76
AUXILIAR TECNICO A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$18,483.98	\$221,807.76	\$20,910.00	\$3,080.66	\$30,806.63	\$25,507.89	\$6,654.23	\$4,436.16	\$13,308.47	\$14,417.50	\$340,929.31	\$0.00	\$9,241.99	\$16,440.00	\$25,681.99	\$366,611.30
DIRECTOR A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
EJECUTOR FISCAL	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$22,381.68	\$268,580.16	\$0.00	\$3,730.28	\$37,302.80	\$30,886.72	\$8,057.40	\$5,371.60	\$16,114.81	\$17,457.71	\$387,501.49	\$0.00	\$11,190.84	\$14,640.00	\$25,830.84	\$413,332.33
JEFE DE DEPARTAMENTO	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	2	\$50,917.00	\$611,004.00	\$17,922.96	\$8,486.17	\$84,861.67	\$70,265.46	\$18,330.12	\$12,220.08	\$36,660.24	\$39,715.26	\$899,465.95	\$0.00	\$25,458.50	\$29,280.00	\$54,738.50	\$954,204.45
JEFE DE OFICINA A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	2	\$37,532.07	\$450,384.84	\$32,858.64	\$6,255.35	\$62,553.45	\$51,794.26	\$13,511.55	\$9,007.70	\$27,023.09	\$29,275.01	\$682,663.88	\$0.00	\$18,766.04	\$29,280.00	\$48,046.04	\$730,709.91
JEFE DE OFICINA B	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	2	\$29,662.90	\$355,954.80	\$41,820.24	\$4,943.82	\$49,438.17	\$40,934.80	\$10,678.64	\$7,119.10	\$21,357.29	\$23,137.06	\$555,383.92	\$0.00	\$14,831.45	\$29,280.00	\$44,111.45	\$599,495.37
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$46,675.76	\$1,036,042.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,036,042.33
MENSAJERO	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
SECRETARIA B	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	2	\$30,807.56	\$369,690.72	\$20,910.24	\$5,134.59	\$51,345.93	\$42,514.43	\$11,090.72	\$7,393.81	\$22,181.44	\$24,029.90	\$554,291.80	\$0.00	\$15,403.78	\$32,880.00	\$48,283.78	\$602,575.58
SECRETARIA DEPTO DE CATASTRO 1	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$16,529.70	\$198,356.40	\$17,922.96	\$2,754.95	\$27,549.50	\$22,810.99	\$5,950.69	\$3,967.13	\$11,901.38	\$12,893.17	\$304,107.17	\$0.00	\$8,264.85	\$16,440.00	\$24,704.85	\$328,812.02
SUPERVISOR C	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$13,024.13	\$156,289.56	\$20,910.00	\$2,170.69	\$21,706.88	\$17,973.30	\$4,688.69	\$3,125.79	\$9,377.37	\$10,158.82	\$246,401.10	\$0.00	\$6,512.07	\$14,640.00	\$21,152.07	\$267,553.17
SUPERVISOR ESPECIALIZADO A	DIRECCIÓN DE POLÍTICA FISCAL Y MEJORA HACENDARIA	113	15	1	\$18,623.60	\$223,483.20	\$0.00	\$3,103.93	\$31,039.33	\$25,700.57	\$6,704.50	\$4,469.66	\$13,408.99	\$14,526.41	\$322,436.59	\$0.00	\$9,311.80	\$14,640.00	\$23,951.80	\$346,388.39

ADMINISTRADOR C	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$18,659.91	\$223,918.92	\$0.00	\$3,109.99	\$31,099.85	\$25,750.68	\$6,717.57	\$4,478.38	\$13,435.14	\$14,554.73	\$323,065.24	\$0.00	\$9,329.96	\$14,640.00	\$23,969.96	\$347,035.20
ADMINISTRADOR B	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
ANALISTA A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	2	\$41,295.22	\$495,542.64	\$26,884.32	\$6,882.54	\$68,825.37	\$56,987.40	\$14,866.28	\$9,910.85	\$29,732.56	\$32,210.27	\$741,842.23	\$0.00	\$20,647.61	\$32,880.00	\$53,527.61	\$795,369.84
ANALISTA AA	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$23,423.42	\$281,081.04	\$0.00	\$3,903.90	\$39,039.03	\$32,324.32	\$8,432.43	\$5,621.62	\$16,864.86	\$18,270.27	\$405,537.48	\$0.00	\$11,711.71	\$15,060.00	\$26,771.71	\$432,309.19
ANALISTA A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	2	\$41,841.52	\$502,098.24	\$38,832.96	\$6,973.59	\$69,735.87	\$57,741.30	\$15,062.95	\$10,041.96	\$30,125.89	\$32,636.39	\$763,249.14	\$0.00	\$20,920.76	\$32,880.00	\$53,800.76	\$817,049.90
ASISTENTE C	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$20,657.33	\$247,887.96	\$14,935.68	\$3,442.89	\$34,428.88	\$28,507.12	\$7,436.64	\$4,957.76	\$14,873.28	\$16,112.72	\$372,582.92	\$0.00	\$10,328.67	\$14,640.00	\$24,968.67	\$397,551.59
AUXILIAR ADMINISTRATIVO A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$20,401.38	\$244,816.56	\$20,910.00	\$3,400.23	\$34,002.30	\$28,153.90	\$7,344.50	\$4,896.33	\$14,688.99	\$15,913.08	\$374,125.89	\$0.00	\$10,200.69	\$16,440.00	\$26,640.69	\$400,766.58
AUXILIAR ADMINISTRATIVO B	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$16,005.96	\$192,071.52	\$0.00	\$2,667.66	\$26,676.60	\$22,088.22	\$5,762.15	\$3,841.43	\$11,524.29	\$12,484.65	\$277,116.52	\$0.00	\$8,002.98	\$16,440.00	\$24,442.98	\$301,559.50
AUXILIAR ADMINISTRATIVO C	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$15,247.36	\$182,968.32	\$0.00	\$2,541.23	\$25,412.27	\$21,041.36	\$5,489.05	\$3,659.37	\$10,978.10	\$11,892.94	\$263,982.63	\$0.00	\$7,623.68	\$16,440.00	\$24,063.68	\$288,046.31
AUXILIAR DE INTENDENCIA A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	9	\$140,274.00	\$1,683,288.00	\$149,357.52	\$23,379.00	\$233,790.00	\$193,578.12	\$50,498.64	\$33,665.76	\$100,997.28	\$109,413.72	\$2,577,968.04	\$0.00	\$70,137.00	\$153,000.00	\$223,137.00	\$2,801,105.04
AUXILIAR OPERATIVO A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	3	\$51,264.84	\$615,178.08	\$38,832.96	\$8,544.14	\$85,441.40	\$70,745.48	\$18,455.34	\$12,303.56	\$36,910.68	\$39,986.58	\$926,398.22	\$0.00	\$25,632.42	\$49,320.00	\$74,952.42	\$1,001,350.64
AUXILIAR OPERATIVO A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$15,847.36	\$190,168.32	\$0.00	\$2,641.23	\$26,412.27	\$21,869.36	\$5,705.05	\$3,803.37	\$11,410.10	\$12,360.94	\$274,370.63	\$0.00	\$7,923.68	\$16,440.00	\$24,363.68	\$298,734.31
AUXILIAR TECNICO A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$16,703.96	\$200,447.52	\$8,961.60	\$2,783.99	\$27,839.93	\$23,051.46	\$6,013.43	\$4,008.95	\$12,026.85	\$13,029.09	\$298,162.83	\$0.00	\$8,351.98	\$16,440.00	\$24,791.98	\$322,954.81
AUXILIAR TECNICO B	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$16,493.18	\$197,918.16	\$0.00	\$2,748.86	\$27,488.63	\$22,760.59	\$5,937.54	\$3,958.36	\$11,875.09	\$12,864.68	\$285,551.92	\$0.00	\$8,246.59	\$16,440.00	\$24,686.59	\$310,238.51
AUXILIAR TECNICO A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$19,099.68	\$229,196.16	\$17,922.96	\$3,183.28	\$31,832.80	\$26,357.56	\$6,875.88	\$4,583.92	\$13,751.77	\$14,897.75	\$348,602.09	\$0.00	\$9,549.84	\$16,440.00	\$25,989.84	\$374,591.93
CAPTURISTA	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	2	\$33,073.00	\$396,876.00	\$0.00	\$5,512.17	\$55,121.67	\$45,640.74	\$11,906.28	\$7,937.52	\$23,812.56	\$25,796.94	\$572,603.87	\$0.00	\$16,536.50	\$32,880.00	\$49,416.50	\$622,020.37
CHOFER A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	2	\$34,646.74	\$415,760.88	\$26,884.56	\$5,774.46	\$57,744.57	\$47,812.50	\$12,472.83	\$8,315.22	\$24,945.65	\$27,024.46	\$626,735.12	\$0.00	\$17,323.37	\$32,880.00	\$50,203.37	\$676,938.49
COLABORADOR C	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$10,200.00	\$122,400.00	\$11,948.64	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$7,956.00	\$188,544.64	\$0.00	\$5,100.00	\$14,640.00	\$19,740.00	\$208,284.64
COLABORADOR D	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$10,200.00	\$122,400.00	\$8,961.60	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$7,956.00	\$185,557.60	\$0.00	\$5,100.00	\$14,640.00	\$19,740.00	\$205,297.60
COLABORADOR ESPECIALIZADO C	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	2	\$17,690.45	\$212,285.40	\$0.00	\$2,948.41	\$29,484.08	\$24,412.82	\$6,368.56	\$4,245.71	\$12,737.12	\$13,798.55	\$306,280.66	\$0.00	\$8,845.23	\$29,280.00	\$38,125.23	\$344,405.88

DIRECTOR B	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
EDUCADORA	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	3	\$54,081.00	\$648,972.00	\$53,768.64	\$9,013.50	\$90,135.00	\$74,631.78	\$19,469.16	\$12,979.44	\$38,938.32	\$42,183.18	\$990,091.02	\$0.00	\$27,040.50	\$49,320.00	\$76,360.50	\$1,066,451.52
INSTRUCTOR B	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$15,232.10	\$182,785.20	\$0.00	\$2,538.68	\$25,386.83	\$21,020.30	\$5,483.56	\$3,655.70	\$10,967.11	\$11,881.04	\$263,718.42	\$0.00	\$7,616.05	\$16,440.00	\$24,056.05	\$287,774.47
JEFE DE DEPARTAMENTO	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	3	\$60,469.61	\$725,635.32	\$62,730.00	\$10,078.27	\$100,782.68	\$83,448.06	\$21,769.06	\$14,512.71	\$43,538.12	\$47,166.30	\$1,109,660.51	\$0.00	\$30,234.81	\$43,920.00	\$74,154.81	\$1,183,815.32
JEFE DE OFICINA	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$16,849.41	\$202,192.92	\$14,935.68	\$2,808.24	\$28,082.35	\$23,252.19	\$6,065.79	\$4,043.86	\$12,131.58	\$13,142.54	\$306,655.13	\$0.00	\$8,424.71	\$19,680.00	\$28,104.71	\$334,759.84
JEFE DE OFICINA A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	8	\$115,024.80	\$1,380,297.60	\$116,498.88	\$19,170.80	\$191,708.00	\$158,734.22	\$41,408.93	\$27,605.95	\$82,817.86	\$89,719.34	\$2,107,961.58	\$0.00	\$57,512.40	\$117,120.00	\$174,632.40	\$2,282,593.98
JEFE DE SECCION	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	4	\$83,219.19	\$998,630.28	\$62,730.00	\$13,869.87	\$138,698.65	\$114,842.48	\$29,958.91	\$19,972.61	\$59,917.82	\$64,910.97	\$1,503,531.58	\$0.00	\$41,609.60	\$58,560.00	\$100,169.60	\$1,603,701.17
JEFE DEPARTAMENTO C	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$25,686.95	\$308,243.40	\$20,910.00	\$4,281.16	\$42,811.58	\$35,447.99	\$9,247.30	\$6,164.87	\$18,494.60	\$20,035.82	\$465,636.73	\$0.00	\$12,843.48	\$14,640.00	\$27,483.48	\$493,120.20
JEFE SECCION	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	2	\$21,472.88	\$257,674.56	\$17,922.96	\$3,578.81	\$35,788.13	\$29,632.57	\$7,730.24	\$5,153.49	\$15,460.47	\$16,748.85	\$389,690.09	\$0.00	\$10,736.44	\$29,280.00	\$40,016.44	\$429,706.53
JEFE UNIDAD DEPTAL. A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	3	\$124,722.54	\$1,496,670.48	\$0.00	\$20,787.09	\$207,870.90	\$172,117.11	\$44,900.11	\$29,933.41	\$89,800.23	\$97,283.58	\$2,159,362.91	\$0.00	\$0.00	\$0.00	\$0.00	\$2,159,362.91
JEFE UNIDAD DEPTAL. B	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	4	\$119,681.44	\$1,436,177.28	\$0.00	\$19,946.91	\$199,469.07	\$165,160.39	\$43,085.32	\$28,723.55	\$86,170.64	\$93,351.52	\$2,072,084.66	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072,084.66
JEFE UNIDAD DEPTAL. A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
SECRETARIA A	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	3	\$53,289.70	\$639,476.40	\$44,807.28	\$8,881.62	\$88,816.17	\$73,539.79	\$19,184.29	\$12,789.53	\$38,368.58	\$41,565.97	\$967,429.62	\$0.00	\$26,644.85	\$49,320.00	\$75,964.85	\$1,043,394.47
SECRETARIA B	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
SECRETARIA C	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$10,307.99	\$123,695.88	\$0.00	\$1,718.00	\$17,179.98	\$14,225.03	\$3,710.88	\$2,473.92	\$7,421.75	\$8,040.23	\$178,465.67	\$0.00	\$5,154.00	\$14,640.00	\$19,794.00	\$198,259.66
SUPERVISOR	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,280.00	\$29,280.00	\$29,280.00
SUPERVISOR A MULTIFUNCIONAL	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$17,083.34	\$205,000.08	\$20,910.00	\$2,847.22	\$28,472.23	\$23,575.01	\$6,150.00	\$4,100.00	\$12,300.00	\$13,325.01	\$316,679.56	\$0.00	\$8,541.67	\$14,640.00	\$23,181.67	\$339,861.23
SUPERVISOR A NA	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
SUPERVISOR B	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	8	\$92,713.83	\$1,112,565.96	\$107,537.04	\$15,452.31	\$154,523.05	\$127,945.09	\$33,376.98	\$22,251.32	\$66,753.96	\$72,316.79	\$1,712,722.48	\$0.00	\$46,356.92	\$117,120.00	\$163,476.92	\$1,876,199.40
SUPERVISOR ANALISTA	DIRECCION DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00

TECNICO A	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES	113	15	9	\$179,758.32	\$2,157,099.84	\$167,280.48	\$29,959.72	\$299,597.20	\$248,066.48	\$64,713.00	\$43,142.00	\$129,425.99	\$140,211.49	\$3,279,496.19	\$0.00	\$89,879.16	\$147,960.00	\$237,839.16	\$3,517,335.35
TECNICO B	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES	113	15	10	\$144,506.31	\$1,734,075.72	\$17,922.96	\$24,084.39	\$240,843.85	\$199,418.71	\$52,022.27	\$34,681.51	\$104,044.54	\$112,714.92	\$2,519,808.87	\$0.00	\$72,253.16	\$150,000.00	\$222,253.16	\$2,742,062.03
TECNICO A	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES	113	15	2	\$40,416.70	\$485,000.40	\$35,845.68	\$6,736.12	\$67,361.17	\$55,775.05	\$14,550.01	\$9,700.01	\$29,100.02	\$31,525.03	\$735,593.48	\$0.00	\$20,208.35	\$32,880.00	\$53,088.35	\$788,681.83
TECNICO ELECTRICISTA ESP.	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$18,510.00	\$222,120.00	\$17,922.96	\$3,085.00	\$30,850.00	\$25,543.80	\$6,663.60	\$4,442.40	\$13,327.20	\$14,437.80	\$338,392.76	\$0.00	\$9,255.00	\$16,440.00	\$25,695.00	\$364,087.76
TRABAJADOR SOCIAL	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES	113	15	1	\$22,038.36	\$264,460.32	\$20,910.00	\$3,673.06	\$36,730.60	\$30,412.94	\$7,933.81	\$5,289.21	\$15,867.62	\$17,189.92	\$402,467.47	\$0.00	\$11,019.18	\$16,440.00	\$27,459.18	\$429,926.65
TRABAJADOR SOCIAL A	DIRECCIÓN DE PROGRAMAS SOCIALES MUNICIPALES	113	15	7	\$132,050.38	\$1,584,604.56	\$122,472.96	\$22,008.40	\$220,083.97	\$182,229.52	\$47,538.14	\$31,692.09	\$95,076.27	\$102,999.30	\$2,408,705.21	\$0.00	\$66,025.19	\$113,700.00	\$179,725.19	\$2,588,430.40
ANALISTA	DIRECCIÓN DE PROMOCIÓN A LA INVERSIÓN Y AL EMPLEO	113	15	2	\$42,361.50	\$508,338.00	\$29,871.36	\$7,060.25	\$70,602.50	\$58,458.87	\$15,250.14	\$10,166.76	\$30,500.28	\$33,041.97	\$763,290.13	\$0.00	\$21,180.75	\$32,880.00	\$54,060.75	\$817,350.88
ANALISTA AA	DIRECCIÓN DE PROMOCIÓN A LA INVERSIÓN Y AL EMPLEO	113	15	1	\$22,064.20	\$264,770.40	\$14,935.68	\$3,677.37	\$36,773.67	\$30,448.60	\$7,943.11	\$5,295.41	\$15,886.22	\$17,210.08	\$396,940.53	\$0.00	\$11,032.10	\$16,440.00	\$27,472.10	\$424,412.63
DIRECTOR A	DIRECCIÓN DE PROMOCIÓN A LA INVERSIÓN Y AL EMPLEO	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE PROMOCIÓN A LA INVERSIÓN Y AL EMPLEO	113	15	2	\$52,505.24	\$630,062.88	\$32,858.64	\$8,750.87	\$87,508.73	\$72,457.23	\$18,901.89	\$12,601.26	\$37,803.77	\$40,954.09	\$941,899.36	\$0.00	\$26,252.62	\$29,280.00	\$55,532.62	\$997,431.98
JEFE DE OFICINA A	DIRECCIÓN DE PROMOCIÓN A LA INVERSIÓN Y AL EMPLEO	113	15	1	\$21,298.02	\$255,576.24	\$17,922.96	\$3,549.67	\$35,496.70	\$29,391.27	\$7,667.29	\$5,111.52	\$15,334.57	\$16,612.46	\$386,662.68	\$0.00	\$10,649.01	\$14,640.00	\$25,289.01	\$411,951.69
SECRETARIA A	DIRECCIÓN DE PROMOCIÓN A LA INVERSIÓN Y AL EMPLEO	113	15	2	\$39,735.02	\$476,820.24	\$14,935.68	\$6,622.50	\$66,225.03	\$54,834.33	\$14,304.61	\$9,536.40	\$28,609.21	\$30,993.32	\$702,881.33	\$0.00	\$19,867.51	\$31,500.00	\$51,367.51	\$754,248.84
SECRETARIA A	DIRECCIÓN DE PROMOCIÓN A LA INVERSIÓN Y AL EMPLEO	113	15	1	\$10,700.00	\$128,400.00	\$0.00	\$1,783.33	\$17,833.33	\$14,766.00	\$3,852.00	\$2,568.00	\$7,704.00	\$8,346.00	\$185,252.67	\$0.00	\$5,350.00	\$20,040.00	\$25,390.00	\$210,642.67
DIRECTOR C	DIRECCIÓN DE PUEBLOS ORIGINARIOS	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$35,094.52	\$778,978.46	\$0.00	\$0.00	\$0.00	\$0.00	\$778,978.46
ABOGADO A	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
ADMINISTRADOR B	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
ANALISTA AA	DIRECCIÓN DE RECURSOS HUMANOS	113	15	2	\$35,591.56	\$427,098.72	\$17,922.96	\$5,931.93	\$59,319.27	\$49,116.35	\$12,812.96	\$8,541.97	\$25,625.92	\$27,761.42	\$634,131.50	\$0.00	\$17,795.78	\$36,480.00	\$54,275.78	\$688,407.28
ANALISTA B	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$23,692.36	\$284,308.32	\$23,897.28	\$3,948.73	\$39,487.27	\$32,695.46	\$8,529.25	\$5,686.17	\$17,058.50	\$18,480.04	\$434,091.01	\$0.00	\$11,846.18	\$16,440.00	\$28,286.18	\$462,377.19
ANALISTA A	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$22,410.02	\$268,920.24	\$14,935.68	\$3,735.00	\$37,350.03	\$30,925.83	\$8,067.61	\$5,378.40	\$16,135.21	\$17,479.82	\$402,927.83	\$0.00	\$11,205.01	\$16,440.00	\$27,645.01	\$430,572.84
ANALISTA AA	DIRECCIÓN DE RECURSOS HUMANOS	113	15	3	\$62,579.78	\$750,957.36	\$29,871.36	\$10,429.96	\$104,299.63	\$86,360.10	\$22,528.72	\$15,019.15	\$45,057.44	\$48,812.23	\$1,113,335.95	\$0.00	\$31,289.89	\$49,320.00	\$80,609.89	\$1,193,945.84
ANALISTA DE INCIDENCIAS	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$23,900.00	\$286,800.00	\$17,922.96	\$3,983.33	\$39,833.33	\$32,982.00	\$8,604.00	\$5,736.00	\$17,208.00	\$18,642.00	\$431,711.63	\$0.00	\$11,950.00	\$16,440.00	\$28,390.00	\$460,101.63
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE RECURSOS HUMANOS	113	15	9	\$159,677.90	\$1,916,134.80	\$65,717.76	\$26,612.98	\$266,129.83	\$220,355.50	\$57,484.04	\$38,322.70	\$114,968.09	\$124,548.76	\$2,830,274.47	\$0.00	\$79,838.95	\$151,620.00	\$231,458.95	\$3,061,733.42
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$19,525.70	\$234,308.40	\$8,961.60	\$3,254.28	\$32,542.83	\$26,945.47	\$7,029.25	\$4,686.17	\$14,058.50	\$15,230.05	\$347,016.55	\$0.00	\$9,762.85	\$16,440.00	\$26,202.85	\$373,219.40

AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$16,512.50	\$198,150.00	\$0.00	\$2,752.08	\$27,520.83	\$22,787.25	\$5,944.50	\$3,963.00	\$11,889.00	\$12,879.75	\$285,886.42	\$0.00	\$8,256.25	\$16,440.00	\$24,696.25	\$310,582.67
AUXILIAR DE INTENDENCIA	DIRECCIÓN DE RECURSOS HUMANOS	113	15	2	\$31,839.80	\$382,077.60	\$11,948.64	\$5,306.63	\$53,066.33	\$43,938.92	\$11,462.33	\$7,641.55	\$22,924.66	\$24,835.04	\$563,201.71	\$0.00	\$15,919.90	\$32,880.00	\$48,799.90	\$612,001.61
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$14,000.00	\$168,000.00	\$0.00	\$2,333.33	\$23,333.33	\$19,320.00	\$5,040.00	\$3,360.00	\$10,080.00	\$10,920.00	\$242,386.67	\$0.00	\$7,000.00	\$16,440.00	\$23,440.00	\$265,826.67
AUXILIAR OPERATIVO B	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$17,720.00	\$212,640.00	\$0.00	\$2,953.33	\$29,533.33	\$24,453.60	\$6,379.20	\$4,252.80	\$12,758.40	\$13,821.60	\$306,792.27	\$0.00	\$8,860.00	\$16,440.00	\$25,300.00	\$332,092.27
CHOFER A	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$13,090.00	\$157,080.00	\$0.00	\$2,181.67	\$21,816.67	\$18,064.20	\$4,712.40	\$3,141.60	\$9,424.80	\$10,210.20	\$226,631.53	\$0.00	\$6,545.00	\$20,040.00	\$26,585.00	\$253,216.53
COLABORADOR B	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
COLABORADOR C	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$10,951.18	\$131,414.16	\$11,948.64	\$1,825.20	\$18,251.97	\$15,112.63	\$3,942.42	\$2,628.28	\$7,884.85	\$8,541.92	\$201,550.07	\$0.00	\$5,475.59	\$19,680.00	\$25,155.59	\$226,705.66
COLABORADOR ESPECIALIZADO A	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$20,790.56	\$249,486.72	\$0.00	\$3,465.09	\$34,650.93	\$28,690.97	\$7,484.60	\$4,989.73	\$14,969.20	\$16,216.64	\$359,953.90	\$0.00	\$10,395.28	\$14,640.00	\$25,035.28	\$384,989.18
DIRECTOR A	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
DIRECTOR B	DIRECCIÓN DE RECURSOS HUMANOS	113	15	2	\$113,917.60	\$1,367,011.20	\$0.00	\$18,986.27	\$189,862.67	\$157,206.29	\$41,010.34	\$27,340.22	\$82,020.67	\$88,855.73	\$1,972,293.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1,972,293.38
DIRECTOR C	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$35,094.52	\$778,978.46	\$0.00	\$0.00	\$0.00	\$0.00	\$778,978.46
DIRECTOR CC	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$50,000.00	\$600,000.00	\$0.00	\$8,333.33	\$83,333.33	\$69,000.00	\$18,000.00	\$12,000.00	\$36,000.00	\$39,000.00	\$865,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$865,666.67
INSTRUCTOR A	DIRECCIÓN DE RECURSOS HUMANOS	113	15	3	\$71,373.54	\$856,482.48	\$38,832.96	\$11,895.59	\$118,955.90	\$98,495.49	\$25,694.47	\$17,129.65	\$51,388.95	\$55,671.36	\$1,274,546.85	\$0.00	\$35,686.77	\$47,940.00	\$83,626.77	\$1,358,173.62
INSTRUCTOR A	DIRECCIÓN DE RECURSOS HUMANOS	113	15	10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,400.00	\$146,400.00	\$146,400.00
JEFE DE DEPARTAMENTO	DIRECCIÓN DE RECURSOS HUMANOS	113	15	2	\$45,473.06	\$545,676.72	\$29,871.60	\$7,578.84	\$75,788.43	\$62,752.82	\$16,370.30	\$10,913.53	\$32,740.60	\$35,468.99	\$817,161.85	\$0.00	\$22,736.53	\$29,280.00	\$52,016.53	\$869,178.38
JEFE DE DEPARTAMENTO A	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$30,350.00	\$364,200.00	\$0.00	\$5,058.33	\$50,583.33	\$41,883.00	\$10,926.00	\$7,284.00	\$21,852.00	\$23,673.00	\$525,459.67	\$0.00	\$15,175.00	\$14,640.00	\$29,815.00	\$555,274.67
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE DEPARTAMENTO EXC	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$35,845.00	\$430,140.00	\$20,910.00	\$5,974.17	\$59,741.67	\$49,466.10	\$12,904.20	\$8,602.80	\$25,808.40	\$27,959.10	\$641,506.43	\$0.00	\$17,922.50	\$14,640.00	\$32,562.50	\$674,068.93
JEFE DE SECCION	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE RECURSOS HUMANOS	113	15	5	\$207,870.90	\$2,494,450.80	\$0.00	\$34,645.15	\$346,451.50	\$286,861.84	\$74,833.52	\$49,889.02	\$149,667.05	\$162,139.30	\$3,598,938.18	\$0.00	\$0.00	\$0.00	\$0.00	\$3,598,938.18
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE RECURSOS HUMANOS	113	15	10	\$299,203.60	\$3,590,443.20	\$0.00	\$49,867.27	\$498,672.67	\$412,900.97	\$107,713.30	\$71,808.86	\$215,426.59	\$233,378.81	\$5,180,211.66	\$0.00	\$0.00	\$0.00	\$0.00	\$5,180,211.66
LIDER DE PROYECTO	DIRECCIÓN DE RECURSOS HUMANOS	113	15	2	\$42,819.03	\$513,828.36	\$29,871.60	\$7,136.51	\$71,365.05	\$59,090.26	\$15,414.85	\$10,276.57	\$30,829.70	\$33,398.84	\$771,211.74	\$0.00	\$21,409.52	\$29,280.00	\$50,689.52	\$821,901.25
LIDER DE PROYECTOS	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
NOTIFICADOR	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$19,410.90	\$232,930.80	\$17,922.96	\$3,235.15	\$32,351.50	\$26,787.04	\$6,987.92	\$4,658.62	\$13,975.85	\$15,140.50	\$353,990.34	\$0.00	\$9,705.45	\$16,440.00	\$26,145.45	\$380,135.79
PROGRAMADOR	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
PROYECTISTA	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$26,223.50	\$314,682.00	\$14,935.68	\$4,370.58	\$43,705.83	\$36,188.43	\$9,440.46	\$6,293.64	\$18,880.92	\$20,454.33	\$468,951.88	\$0.00	\$13,111.75	\$16,440.00	\$29,551.75	\$498,503.63
SECRETARIA A	DIRECCIÓN DE RECURSOS HUMANOS	113	15	3	\$54,972.74	\$659,672.88	\$35,845.68	\$9,162.12	\$91,621.23	\$75,862.38	\$19,790.19	\$13,193.46	\$39,580.37	\$42,878.74	\$987,607.05	\$0.00	\$27,486.37	\$54,360.00	\$81,846.37	\$1,069,453.42

SOPORTE TECNICO A	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$39,211.97	\$470,543.64	\$0.00	\$6,535.33	\$65,353.28	\$54,112.52	\$14,116.31	\$9,410.87	\$28,232.62	\$30,585.34	\$678,889.91	\$0.00	\$0.00	\$0.00	\$0.00	\$678,889.91
SUPERVISOR A	DIRECCIÓN DE RECURSOS HUMANOS	113	15	2	\$21,298.67	\$255,584.04	\$11,948.64	\$3,549.78	\$35,497.78	\$29,392.16	\$7,667.52	\$5,111.68	\$15,335.04	\$16,612.96	\$380,699.61	\$0.00	\$10,649.34	\$29,280.00	\$39,929.34	\$420,628.95
SUPERVISOR C	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$28,085.94	\$337,031.28	\$0.00	\$4,680.99	\$46,809.90	\$38,758.60	\$10,110.94	\$6,740.63	\$20,221.88	\$21,907.03	\$486,261.24	\$0.00	\$14,042.97	\$14,640.00	\$28,682.97	\$514,944.21
TECNICO A	DIRECCIÓN DE RECURSOS HUMANOS	113	15	6	\$120,376.30	\$1,444,515.60	\$92,602.08	\$20,062.72	\$200,627.17	\$166,119.29	\$43,335.47	\$28,890.31	\$86,670.94	\$93,893.51	\$2,176,717.09	\$0.00	\$60,188.15	\$103,680.00	\$163,868.15	\$2,340,585.24
TECNICO C	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$16,827.90	\$201,934.80	\$0.00	\$2,804.65	\$28,046.50	\$23,222.50	\$6,058.04	\$4,038.70	\$12,116.09	\$13,125.76	\$291,347.04	\$0.00	\$8,413.95	\$16,440.00	\$24,853.95	\$316,200.99
TECNICO A	DIRECCIÓN DE RECURSOS HUMANOS	113	15	2	\$36,784.06	\$441,408.72	\$11,948.64	\$6,130.68	\$61,306.77	\$50,762.00	\$13,242.26	\$8,828.17	\$26,484.52	\$28,691.57	\$648,803.33	\$0.00	\$18,392.03	\$42,960.00	\$61,352.03	\$710,155.36
TECNICO B	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$18,786.50	\$225,438.00	\$0.00	\$3,131.08	\$31,310.83	\$25,925.37	\$6,763.14	\$4,508.76	\$13,526.28	\$14,653.47	\$325,256.94	\$0.00	\$9,393.25	\$14,640.00	\$24,033.25	\$349,290.19
TECNICO DE ARCHIVO	DIRECCIÓN DE RECURSOS HUMANOS	113	15	3	\$68,207.66	\$818,491.92	\$68,704.56	\$11,367.94	\$113,679.43	\$94,126.57	\$24,554.76	\$16,369.84	\$49,109.52	\$53,201.97	\$1,249,606.51	\$0.00	\$34,103.83	\$49,320.00	\$83,423.83	\$1,333,030.34
TECNICO ESP. EN CTROL DE PERSONAL	DIRECCIÓN DE RECURSOS HUMANOS	113	15	5	\$122,249.46	\$1,466,993.52	\$89,614.56	\$20,374.91	\$203,749.10	\$168,704.25	\$44,009.81	\$29,339.87	\$88,019.61	\$95,354.58	\$2,206,160.21	\$0.00	\$61,124.73	\$97,320.00	\$158,444.73	\$2,364,604.94
TECNICO ESP. EN PRESTACIONES LABORALES	DIRECCIÓN DE RECURSOS HUMANOS	113	15	7	\$152,071.08	\$1,824,852.96	\$152,344.80	\$25,345.18	\$253,451.80	\$209,858.09	\$54,745.59	\$36,497.06	\$109,491.18	\$118,615.44	\$2,785,202.10	\$0.00	\$76,035.54	\$115,080.00	\$191,115.54	\$2,976,317.64
TÉCNICO ESPECIALIZADO	DIRECCIÓN DE RECURSOS HUMANOS	113	15	3	\$69,048.38	\$828,580.56	\$44,807.28	\$11,508.06	\$115,080.63	\$95,286.76	\$24,857.42	\$16,571.61	\$49,714.83	\$53,857.74	\$1,240,264.90	\$0.00	\$34,524.19	\$54,360.00	\$88,884.19	\$1,329,149.09
TECNICO ESPECIALIZADO C	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
TECNICO OPERATIVO ESPECIAL	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$22,446.27	\$269,355.24	\$0.00	\$3,741.05	\$37,410.45	\$30,975.85	\$8,080.66	\$5,387.10	\$16,161.31	\$17,508.09	\$388,619.75	\$0.00	\$11,223.14	\$15,060.00	\$26,283.14	\$414,902.89
TRABAJADOR SOCIAL AA	DIRECCIÓN DE RECURSOS HUMANOS	113	15	4	\$84,597.84	\$1,015,174.08	\$32,858.64	\$14,099.64	\$140,996.40	\$116,745.02	\$30,455.22	\$20,303.48	\$60,910.44	\$65,986.32	\$1,497,529.24	\$0.00	\$42,298.92	\$68,040.00	\$110,338.92	\$1,607,868.16
VIGILANTE	DIRECCIÓN DE RECURSOS HUMANOS	113	15	1	\$18,829.70	\$225,956.40	\$0.00	\$3,138.28	\$31,382.83	\$25,984.99	\$6,778.69	\$4,519.13	\$13,557.38	\$14,687.17	\$326,004.87	\$0.00	\$9,414.85	\$15,060.00	\$24,474.85	\$350,479.72
ABOGADA B	DIRECCIÓN DE REGISTRO CIVIL	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
ANALISTA	DIRECCIÓN DE REGISTRO CIVIL	113	15	2	\$18,518.78	\$222,225.36	\$14,935.68	\$3,086.46	\$30,864.63	\$25,555.92	\$6,666.76	\$4,444.51	\$13,333.52	\$14,444.65	\$335,557.49	\$815,429.21	\$9,259.39	\$31,080.00	\$855,768.60	\$1,191,326.09
ANALISTA AA	DIRECCIÓN DE REGISTRO CIVIL	113	15	4	\$85,850.22	\$1,030,202.64	\$53,768.88	\$14,308.37	\$143,083.70	\$118,473.30	\$30,906.08	\$20,604.05	\$61,812.16	\$66,963.17	\$1,540,122.36	\$0.00	\$42,925.11	\$70,800.00	\$113,725.11	\$1,653,847.47
ARCHIVISTA LOCALIZADOR	DIRECCIÓN DE REGISTRO CIVIL	113	15	21	\$333,162.34	\$3,997,948.08	\$259,882.32	\$55,527.06	\$555,270.57	\$459,764.03	\$119,938.44	\$79,958.96	\$239,876.88	\$259,866.63	\$6,028,032.97	\$0.00	\$166,581.17	\$348,360.00	\$514,941.17	\$6,542,974.14
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE REGISTRO CIVIL	113	15	46	\$735,476.34	\$8,825,716.08	\$537,687.84	\$122,579.39	\$1,225,793.90	\$1,014,957.35	\$264,771.48	\$176,514.32	\$529,542.96	\$573,671.55	\$13,271,234.87	\$0.00	\$367,738.17	\$771,360.00	\$1,139,098.17	\$14,410,333.04
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE REGISTRO CIVIL	113	15	21	\$330,679.82	\$3,968,157.84	\$230,010.96	\$55,113.30	\$551,133.03	\$456,338.15	\$119,044.74	\$79,363.16	\$238,089.47	\$257,930.26	\$5,955,180.91	\$0.00	\$165,339.91	\$342,480.00	\$507,819.91	\$6,463,000.82
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE REGISTRO CIVIL	113	15	4	\$68,009.48	\$816,113.76	\$71,691.84	\$11,334.91	\$113,349.13	\$93,853.08	\$24,483.41	\$16,322.28	\$48,966.83	\$53,047.39	\$1,249,162.64	\$0.00	\$34,004.74	\$65,760.00	\$99,764.74	\$1,348,927.38
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE REGISTRO CIVIL	113	15	3	\$54,825.64	\$657,907.68	\$50,781.60	\$9,137.61	\$91,376.07	\$75,659.38	\$19,737.23	\$13,158.15	\$39,474.46	\$42,764.00	\$999,996.18	\$0.00	\$27,412.82	\$54,360.00	\$81,772.82	\$1,081,769.00
AUXILIAR DE INTENDENCIA	DIRECCIÓN DE REGISTRO CIVIL	113	15	1	\$15,919.90	\$191,038.80	\$0.00	\$2,653.32	\$26,533.17	\$21,969.46	\$5,731.16	\$3,820.78	\$11,462.33	\$12,417.52	\$275,626.54	\$0.00	\$7,959.95	\$16,440.00	\$24,399.95	\$300,026.49
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE REGISTRO CIVIL	113	15	11	\$169,315.20	\$2,031,782.40	\$77,666.40	\$28,219.20	\$282,192.00	\$233,654.98	\$60,953.47	\$40,635.65	\$121,906.94	\$132,065.86	\$3,009,076.90	\$0.00	\$84,657.60	\$189,480.00	\$274,137.60	\$3,283,214.50
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE REGISTRO CIVIL	113	15	1	\$16,486.00	\$197,832.00	\$20,910.00	\$2,747.67	\$27,476.67	\$22,750.68	\$5,934.96	\$3,956.64	\$11,869.92	\$12,859.08	\$306,337.61	\$0.00	\$8,243.00	\$16,440.00	\$24,683.00	\$331,020.61
AUXILIAR OPERATIVO A	DIRECCIÓN DE REGISTRO CIVIL	113	15	1	\$15,796.00	\$189,552.00	\$14,935.68	\$2,632.67	\$26,326.67	\$21,798.48	\$5,686.56	\$3,791.04	\$11,373.12	\$12,320.88	\$288,417.09	\$0.00	\$7,898.00	\$16,440.00	\$24,338.00	\$312,755.09
AUXILIAR TECNICO C	DIRECCIÓN DE REGISTRO CIVIL	113	15	1	\$13,918.00	\$167,016.00	\$0.00	\$2,319.67	\$23,196.67	\$19,206.84	\$5,010.48	\$3,340.32	\$10,020.96	\$10,856.04	\$240,966.97	\$0.00	\$6,959.00	\$16,440.00	\$23,399.00	\$264,365.97
CAJERO	DIRECCIÓN DE REGISTRO CIVIL	113	15	6	\$79,147.32	\$949,767.84	\$110,524.80	\$13,191.22	\$131,912.20	\$109,223.30	\$28,493.04	\$18,995.36	\$56,986.07	\$61,734.91	\$1,480,828.73	\$0.00	\$39,573.66	\$87,840.00	\$127,413.66	\$1,608,242.39
CHOFER B	DIRECCIÓN DE REGISTRO CIVIL	113	15	3	\$47,923.50	\$575,082.00	\$32,858.88	\$7,987.25	\$79,872.50	\$66,134.43	\$17,252.46	\$11,501.64	\$34,504.92	\$37,380.33	\$862,574.41	\$0.00	\$23,961.75	\$49,320.00	\$73,281.75	\$935,856.16
DIRECTOR B	DIRECCIÓN DE REGISTRO CIVIL	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69

JEFE DE DEPARTAMENTO	DIRECCIÓN DE REGISTRO CIVIL	113	15	1	\$21,349.90	\$256,198.80	\$17,922.96	\$3,558.32	\$35,583.17	\$29,462.86	\$7,685.96	\$5,123.98	\$15,371.93	\$16,652.92	\$387,560.90	\$0.00	\$10,674.95	\$14,640.00	\$25,314.95	\$412,875.85
JEFE DE DEPARTAMENTO C	DIRECCIÓN DE REGISTRO CIVIL	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE OFICINA A	DIRECCIÓN DE REGISTRO CIVIL	113	15	1	\$18,597.26	\$223,167.12	\$20,910.00	\$3,099.54	\$30,995.43	\$25,664.22	\$6,695.01	\$4,463.34	\$13,390.03	\$14,505.86	\$342,890.56	\$0.00	\$9,298.63	\$14,640.00	\$23,938.63	\$366,829.19
JEFE DE UNIDAD DEPARTAMENTAL	DIRECCIÓN DE REGISTRO CIVIL	113	15	1	\$34,683.68	\$416,204.16	\$17,922.96	\$5,780.61	\$57,806.13	\$47,863.48	\$12,486.12	\$8,324.08	\$24,972.25	\$27,053.27	\$618,413.07	\$0.00	\$17,341.84	\$14,640.00	\$31,981.84	\$650,394.91
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE REGISTRO CIVIL	113	15	3	\$89,761.08	\$1,077,132.96	\$0.00	\$14,960.18	\$149,601.80	\$123,870.29	\$32,313.99	\$21,542.66	\$64,627.98	\$70,013.64	\$1,554,063.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,063.50
MENSAJERO	DIRECCIÓN DE REGISTRO CIVIL	113	15	1	\$16,887.98	\$202,655.76	\$20,910.00	\$2,814.66	\$28,146.63	\$23,305.41	\$6,079.67	\$4,053.12	\$12,159.35	\$13,172.62	\$313,297.23	\$0.00	\$8,443.99	\$16,440.00	\$24,883.99	\$338,181.22
OFICIAL DEL REGISTRO CIVIL	DIRECCIÓN DE REGISTRO CIVIL	113	15	38	\$331,308.82	\$3,975,705.84	\$146,370.48	\$55,218.14	\$552,181.37	\$457,206.17	\$119,271.18	\$79,514.12	\$238,542.35	\$258,420.88	\$5,882,430.52	\$0.00	\$165,654.41	\$556,320.00	\$721,974.41	\$6,604,404.93
OFICIAL REGISTRO CIVIL	DIRECCIÓN DE REGISTRO CIVIL	113	15	1	\$30,380.00	\$364,560.00	\$17,922.96	\$5,063.33	\$50,633.33	\$41,924.40	\$10,936.80	\$7,291.20	\$21,873.60	\$23,696.40	\$543,902.03	\$0.00	\$15,190.00	\$14,640.00	\$29,830.00	\$573,732.03
SECRETARIA A	DIRECCIÓN DE REGISTRO CIVIL	113	15	5	\$84,498.44	\$1,013,981.28	\$74,678.64	\$14,083.07	\$140,830.73	\$116,607.85	\$30,419.44	\$20,279.63	\$60,838.88	\$65,908.78	\$1,537,628.30	\$0.00	\$42,249.22	\$82,200.00	\$124,449.22	\$1,662,077.52
TECNICO A	DIRECCIÓN DE REGISTRO CIVIL	113	15	7	\$128,156.02	\$1,537,872.24	\$134,421.84	\$21,359.34	\$213,593.37	\$176,855.31	\$46,136.17	\$30,757.44	\$92,272.33	\$99,961.70	\$2,353,229.73	\$0.00	\$64,078.01	\$115,080.00	\$179,158.01	\$2,532,387.74
TECNICO A	DIRECCIÓN DE REGISTRO CIVIL	113	15	1	\$19,406.08	\$232,872.96	\$20,910.00	\$3,234.35	\$32,343.47	\$26,780.39	\$6,986.19	\$4,657.46	\$13,972.38	\$15,136.74	\$356,893.93	\$0.00	\$9,703.04	\$16,440.00	\$26,143.04	\$383,036.97
TECNICO C	DIRECCIÓN DE REGISTRO CIVIL	113	15	1	\$17,260.90	\$207,130.80	\$17,922.96	\$2,876.82	\$28,768.17	\$23,820.04	\$6,213.92	\$4,142.62	\$12,427.85	\$13,463.50	\$316,766.68	\$0.00	\$8,630.45	\$16,440.00	\$25,070.45	\$341,837.13
ANALISTA	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	2	\$39,617.20	\$475,406.40	\$41,820.24	\$6,602.87	\$66,028.67	\$54,671.74	\$14,262.19	\$9,508.13	\$28,524.38	\$30,901.42	\$727,726.03	\$0.00	\$19,808.60	\$32,880.00	\$52,688.60	\$780,414.63
ANALISTA A	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	1	\$16,750.44	\$201,005.28	\$14,935.68	\$2,791.74	\$27,917.40	\$23,115.61	\$6,030.16	\$4,020.11	\$12,060.32	\$13,065.34	\$304,941.63	\$0.00	\$8,375.22	\$16,440.00	\$24,815.22	\$329,756.85
ANALISTA AA	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	2	\$47,964.42	\$575,573.04	\$35,845.92	\$7,994.07	\$79,940.70	\$66,190.90	\$17,267.19	\$11,511.46	\$34,534.38	\$37,412.25	\$866,269.91	\$0.00	\$23,982.21	\$32,880.00	\$56,862.21	\$923,132.12
ANALISTA C	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	2	\$31,360.48	\$376,325.76	\$11,948.64	\$5,226.75	\$52,267.47	\$43,277.46	\$11,289.77	\$7,526.52	\$22,579.55	\$24,461.17	\$554,903.08	\$0.00	\$15,680.24	\$36,480.00	\$52,160.24	\$607,063.32
ASISTENTE RELACIONES PUBLICAS	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	1	\$18,867.00	\$226,404.00	\$14,935.68	\$3,144.50	\$31,445.00	\$26,036.46	\$6,792.12	\$4,528.08	\$13,584.24	\$14,716.26	\$341,586.34	\$0.00	\$9,433.50	\$16,440.00	\$25,873.50	\$367,459.84
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	8	\$142,804.14	\$1,713,649.68	\$107,537.28	\$23,800.69	\$238,006.90	\$197,069.71	\$51,409.49	\$34,272.99	\$102,818.98	\$111,387.23	\$2,579,952.96	\$0.00	\$71,402.07	\$135,180.00	\$206,582.07	\$2,786,535.03
AUXILIAR ADMINISTRATIVO B	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	3	\$48,431.06	\$581,172.72	\$20,910.00	\$8,071.84	\$80,718.43	\$66,834.86	\$17,435.18	\$11,623.45	\$34,870.36	\$37,776.23	\$859,413.09	\$0.00	\$24,215.53	\$49,320.00	\$73,535.53	\$932,948.62
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	3	\$54,202.24	\$650,426.88	\$56,755.68	\$9,033.71	\$90,337.07	\$74,799.09	\$19,512.81	\$13,008.54	\$39,025.61	\$42,277.75	\$995,177.13	\$0.00	\$27,101.12	\$54,360.00	\$81,461.12	\$1,076,638.25
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE RELACIONES INTERNACIONALES Y ATENCIÓN A PERSONAS MIGRANTES	113	15	1	\$15,586.00	\$187,032.00	\$17,922.96	\$2,597.67	\$25,976.67	\$21,508.68	\$5,610.96	\$3,740.64	\$11,221.92	\$12,157.08	\$287,768.57	\$0.00	\$7,793.00	\$16,440.00	\$24,233.00	\$312,001.57

AUXILIAR OPERATIVO B	DIRECCION DE RELACIONES INTERNACIONALES Y ATENCION A PERSONAS MIGRANTES	113	15	1	\$15,670.00	\$188,040.00	\$0.00	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$12,222.60	\$271,299.93	\$0.00	\$7,835.00	\$16,440.00	\$24,275.00	\$295,574.93
AUXILIAR TECNICO B	DIRECCION DE RELACIONES INTERNACIONALES Y ATENCION A PERSONAS MIGRANTES	113	15	1	\$16,890.90	\$202,690.80	\$8,961.60	\$2,815.15	\$28,151.50	\$23,309.44	\$6,080.72	\$4,053.82	\$12,161.45	\$13,174.90	\$301,399.38	\$0.00	\$8,445.45	\$21,480.00	\$29,925.45	\$331,324.83
COLABORADOR A	DIRECCION DE RELACIONES INTERNACIONALES Y ATENCION A PERSONAS MIGRANTES	113	15	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,560.00	\$58,560.00	\$58,560.00
COLABORADOR D	DIRECCION DE RELACIONES INTERNACIONALES Y ATENCION A PERSONAS MIGRANTES	113	15	1	\$5,480.00	\$65,760.00	\$0.00	\$913.33	\$9,133.33	\$7,562.40	\$1,972.80	\$1,315.20	\$3,945.60	\$4,274.40	\$94,877.07	\$0.00	\$2,740.00	\$14,640.00	\$17,380.00	\$112,257.07
DIRECTOR B	DIRECCION DE RELACIONES INTERNACIONALES Y ATENCION A PERSONAS MIGRANTES	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
JEFE DE DEPARTAMENTO	DIRECCION DE RELACIONES INTERNACIONALES Y ATENCION A PERSONAS MIGRANTES	113	15	1	\$23,464.19	\$281,570.28	\$17,922.96	\$3,910.70	\$39,106.98	\$32,380.58	\$8,447.11	\$5,631.41	\$16,894.22	\$18,302.07	\$424,166.30	\$0.00	\$11,732.10	\$14,640.00	\$26,372.10	\$450,538.40
JEFE UNIDAD DEPTAL. A	DIRECCION DE RELACIONES INTERNACIONALES Y ATENCION A PERSONAS MIGRANTES	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$64,855.72	\$1,439,575.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,575.27
SECRETARIA A	DIRECCION DE RELACIONES INTERNACIONALES Y ATENCION A PERSONAS MIGRANTES	113	15	1	\$16,568.48	\$198,821.76	\$8,961.60	\$2,761.41	\$27,614.13	\$22,864.50	\$5,964.65	\$3,976.44	\$11,929.31	\$12,923.41	\$295,817.22	\$0.00	\$8,284.24	\$16,440.00	\$24,724.24	\$320,541.46
SECRETARIA A	DIRECCION DE RELACIONES INTERNACIONALES Y ATENCION A PERSONAS MIGRANTES	113	15	1	\$18,225.80	\$218,709.60	\$0.00	\$3,037.63	\$30,376.33	\$25,151.60	\$6,561.29	\$4,374.19	\$13,122.58	\$14,216.12	\$315,549.35	\$0.00	\$9,112.90	\$15,060.00	\$24,172.90	\$339,722.25
TECNICO B	DIRECCION DE RELACIONES INTERNACIONALES Y ATENCION A PERSONAS MIGRANTES	113	15	1	\$16,100.50	\$193,206.00	\$8,961.60	\$2,683.42	\$26,834.17	\$22,218.69	\$5,796.18	\$3,864.12	\$11,592.36	\$12,558.39	\$287,714.92	\$0.00	\$8,050.25	\$16,440.00	\$24,490.25	\$312,205.17
ANALISTA AA	DIRECCION DE RELACIONES PUBLICAS	113	15	1	\$23,064.20	\$276,770.40	\$17,922.96	\$3,844.03	\$38,440.33	\$31,828.60	\$8,303.11	\$5,535.41	\$16,606.22	\$17,990.08	\$417,241.14	\$0.00	\$11,532.10	\$16,440.00	\$27,972.10	\$445,213.24
AUXILIAR ADMINISTRATIVO A	DIRECCION DE RELACIONES PUBLICAS	113	15	2	\$39,315.58	\$471,786.96	\$29,871.60	\$6,552.60	\$65,525.97	\$54,255.50	\$14,153.61	\$9,435.74	\$28,307.22	\$30,666.15	\$710,555.34	\$0.00	\$19,657.79	\$37,920.00	\$57,577.79	\$768,133.13
AUXILIAR ADMINISTRATIVO A	DIRECCION DE RELACIONES PUBLICAS	113	15	3	\$52,348.80	\$628,185.60	\$23,897.28	\$8,724.80	\$87,248.00	\$72,241.34	\$18,845.57	\$12,563.71	\$37,691.14	\$40,832.06	\$930,229.50	\$0.00	\$26,174.40	\$49,320.00	\$75,494.40	\$1,005,723.90
AUXILIAR DE PROTOCOLO	DIRECCION DE RELACIONES PUBLICAS	113	15	2	\$37,734.00	\$452,808.00	\$32,858.64	\$6,289.00	\$62,890.00	\$52,072.92	\$13,584.24	\$9,056.16	\$27,168.48	\$29,432.52	\$686,159.96	\$0.00	\$18,867.00	\$32,880.00	\$51,747.00	\$737,906.96
AUXILIAR OPERATIVO A	DIRECCION DE RELACIONES PUBLICAS	113	15	3	\$64,761.12	\$777,133.44	\$56,755.92	\$10,793.52	\$107,935.20	\$89,370.35	\$23,314.00	\$15,542.67	\$46,628.01	\$50,513.67	\$1,177,986.78	\$0.00	\$32,380.56	\$49,320.00	\$81,700.56	\$1,259,687.34
AUXILIAR TECNICO B	DIRECCION DE RELACIONES PUBLICAS	113	15	2	\$34,642.50	\$415,710.00	\$8,961.60	\$5,773.75	\$57,737.50	\$47,806.65	\$12,471.30	\$8,314.20	\$24,942.60	\$27,021.15	\$608,738.75	\$0.00	\$17,321.25	\$32,880.00	\$50,201.25	\$658,940.00
CHOFER B	DIRECCION DE RELACIONES PUBLICAS	113	15	1	\$16,701.96	\$200,423.52	\$0.00	\$2,783.66	\$27,836.60	\$23,048.70	\$6,012.71	\$4,008.47	\$12,025.41	\$13,027.53	\$289,166.60	\$0.00	\$8,350.98	\$16,440.00	\$24,790.98	\$313,957.58

CHOFER ESPECIALIZADO	DIRECCIÓN DE RELACIONES PÚBLICAS	113	15	3	\$48,931.76	\$587,181.12	\$11,948.64	\$8,155.29	\$81,552.93	\$67,525.83	\$17,615.43	\$11,743.62	\$35,230.87	\$38,166.77	\$859,120.51	\$0.00	\$24,465.88	\$52,920.00	\$77,385.88	\$936,506.39
COCINERO	DIRECCIÓN DE RELACIONES PÚBLICAS	113	15	1	\$19,510.40	\$234,124.80	\$0.00	\$3,251.73	\$32,517.33	\$26,924.35	\$7,023.74	\$4,682.50	\$14,047.49	\$15,218.11	\$337,790.06	\$0.00	\$9,755.20	\$15,060.00	\$24,815.20	\$362,605.26
DIRECTOR A	DIRECCIÓN DE RELACIONES PÚBLICAS	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
DISEÑADORA	DIRECCIÓN DE RELACIONES PÚBLICAS	113	15	1	\$20,338.42	\$244,061.04	\$20,910.00	\$3,389.74	\$33,897.37	\$28,067.02	\$7,321.83	\$4,881.22	\$14,643.66	\$15,863.97	\$373,035.84	\$0.00	\$10,169.21	\$16,440.00	\$26,609.21	\$399,645.05
ENCARGADO DE MONITOR	DIRECCIÓN DE RELACIONES PÚBLICAS	113	15	1	\$12,157.00	\$145,884.00	\$0.00	\$2,026.17	\$20,261.67	\$16,776.66	\$4,376.52	\$2,917.68	\$8,753.04	\$9,482.46	\$210,478.19	\$0.00	\$6,078.50	\$20,040.00	\$26,118.50	\$236,596.69
JEFE DE DEPARTAMENTO	DIRECCIÓN DE RELACIONES PÚBLICAS	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE RELACIONES PÚBLICAS	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE DEPARTAMENTO C	DIRECCIÓN DE RELACIONES PÚBLICAS	113	15	1	\$23,380.96	\$280,571.52	\$11,948.64	\$3,896.83	\$38,968.27	\$32,265.72	\$8,417.15	\$5,611.43	\$16,834.29	\$18,237.15	\$416,750.99	\$0.00	\$11,690.48	\$14,640.00	\$26,330.48	\$443,081.47
JEFE DEPARTAMENTO C	DIRECCIÓN DE RELACIONES PÚBLICAS	113	15	1	\$25,687.57	\$308,250.84	\$20,910.00	\$4,281.26	\$42,812.62	\$35,448.85	\$9,247.53	\$6,165.02	\$18,495.05	\$20,036.30	\$465,647.46	\$0.00	\$12,843.79	\$14,640.00	\$27,483.79	\$493,131.25
OPERADOR DE CONMUTADOR	DIRECCIÓN DE RELACIONES PÚBLICAS	113	15	3	\$50,192.44	\$602,309.28	\$0.00	\$8,365.41	\$83,654.07	\$69,265.57	\$18,069.28	\$12,046.19	\$36,138.56	\$39,150.10	\$868,998.44	\$0.00	\$25,096.22	\$47,940.00	\$73,036.22	\$942,034.66
SECRETARIA A	DIRECCIÓN DE RELACIONES PÚBLICAS	113	15	1	\$18,512.60	\$222,151.20	\$11,948.64	\$3,085.43	\$30,854.33	\$25,547.39	\$6,664.54	\$4,443.02	\$13,329.07	\$14,439.83	\$332,463.45	\$0.00	\$9,256.30	\$16,440.00	\$25,696.30	\$358,159.75
SUPERVISOR A	DIRECCIÓN DE RELACIONES PÚBLICAS	113	15	1	\$25,454.38	\$305,452.56	\$0.00	\$4,242.40	\$42,423.97	\$35,127.04	\$9,163.58	\$6,109.05	\$18,327.15	\$19,854.42	\$440,700.17	\$0.00	\$12,727.19	\$14,640.00	\$27,367.19	\$468,067.36
TECNICO A	DIRECCIÓN DE RELACIONES PÚBLICAS	113	15	2	\$40,848.38	\$490,180.56	\$26,884.32	\$6,808.06	\$68,080.63	\$56,370.76	\$14,705.42	\$9,803.61	\$29,410.83	\$31,861.74	\$734,105.94	\$0.00	\$20,424.19	\$32,880.00	\$53,304.19	\$787,410.13
TECNICO B	DIRECCIÓN DE RELACIONES PÚBLICAS	113	15	2	\$37,890.88	\$454,690.56	\$32,858.64	\$6,315.15	\$63,151.47	\$52,289.41	\$13,640.72	\$9,093.81	\$27,281.43	\$29,554.89	\$688,876.08	\$0.00	\$18,945.44	\$32,880.00	\$51,825.44	\$740,701.52
TECNICO ELECTRICISTA	DIRECCIÓN DE RELACIONES PÚBLICAS	113	15	1	\$17,670.00	\$212,040.00	\$23,897.28	\$2,945.00	\$29,450.00	\$24,384.60	\$6,361.20	\$4,240.80	\$12,722.40	\$13,782.60	\$329,823.88	\$0.00	\$8,835.00	\$16,440.00	\$25,275.00	\$355,098.88
TECNICO OPERATIVO A	DIRECCIÓN DE RELACIONES PÚBLICAS	113	15	2	\$34,193.86	\$410,326.32	\$8,961.60	\$5,698.98	\$56,989.77	\$47,187.53	\$12,309.79	\$8,206.53	\$24,619.58	\$26,671.21	\$600,971.30	\$0.00	\$17,096.93	\$32,880.00	\$49,976.93	\$650,948.23
ABOGADO A	DIRECCIÓN DE RESPONSABILIDADES	113	15	2	\$33,971.77	\$407,661.24	\$32,858.64	\$5,661.96	\$56,619.62	\$46,881.04	\$12,229.84	\$8,153.22	\$24,459.67	\$26,497.98	\$621,023.22	\$0.00	\$16,985.89	\$29,280.00	\$46,265.89	\$667,289.10
ANALISTA A	DIRECCIÓN DE RESPONSABILIDADES	113	15	2	\$40,006.32	\$480,075.84	\$23,897.28	\$6,667.72	\$66,677.20	\$55,208.72	\$14,402.28	\$9,601.52	\$28,804.55	\$31,204.93	\$716,540.03	\$0.00	\$20,003.16	\$32,880.00	\$52,883.16	\$769,423.19
AUDITOR ESPECIALIZADO A	DIRECCIÓN DE RESPONSABILIDADES	113	15	2	\$21,327.50	\$255,930.00	\$0.00	\$3,554.58	\$35,545.83	\$29,431.95	\$7,677.90	\$5,118.60	\$15,355.80	\$16,635.45	\$369,250.12	\$0.00	\$10,663.75	\$29,280.00	\$39,943.75	\$409,193.87
AUDITOR ESPECIALIZADO C	DIRECCIÓN DE RESPONSABILIDADES	113	15	1	\$19,263.81	\$231,165.72	\$0.00	\$3,210.64	\$32,106.35	\$26,584.06	\$6,934.97	\$4,623.31	\$13,869.94	\$15,025.77	\$333,520.76	\$0.00	\$9,631.91	\$14,640.00	\$24,271.91	\$357,792.67
DIRECTOR B	DIRECCIÓN DE RESPONSABILIDADES	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE RESPONSABILIDADES	113	15	1	\$25,898.00	\$310,776.00	\$14,935.68	\$4,316.33	\$43,163.33	\$35,739.24	\$9,323.28	\$6,215.52	\$18,646.56	\$20,200.44	\$463,316.39	\$0.00	\$12,949.00	\$14,640.00	\$27,589.00	\$490,905.39
JEFE DE SECCIÓN	DIRECCIÓN DE RESPONSABILIDADES	113	15	1	\$18,539.21	\$222,470.52	\$20,910.00	\$3,089.87	\$30,898.68	\$25,584.11	\$6,674.12	\$4,449.41	\$13,348.23	\$14,460.58	\$341,885.52	\$0.00	\$9,269.61	\$14,640.00	\$23,909.61	\$365,795.13
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE RESPONSABILIDADES	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE RESPONSABILIDADES	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$16,137.05	\$358,187.24	\$0.00	\$0.00	\$0.00	\$0.00	\$358,187.24
OFICIAL DE SERVICIOS C	DIRECCIÓN DE RESPONSABILIDADES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
SECRETARIA A	DIRECCIÓN DE RESPONSABILIDADES	113	15	2	\$35,927.40	\$431,128.80	\$17,922.96	\$5,987.90	\$59,879.00	\$49,579.81	\$12,933.86	\$8,622.58	\$25,867.73	\$28,023.37	\$639,946.01	\$0.00	\$17,963.70	\$31,500.00	\$49,463.70	\$689,409.71

SUPERVISOR A	DIRECCION DE RESPONSABILIDADES	113	15	1	\$25,110.27	\$301,323.24	\$0.00	\$4,185.05	\$41,850.45	\$34,652.17	\$9,039.70	\$6,026.46	\$18,079.39	\$19,586.01	\$434,742.47	\$0.00	\$12,555.14	\$14,640.00	\$27,195.14	\$461,937.61
SUPERVISOR A	DIRECCION DE RESPONSABILIDADES	113	15	2	\$30,779.12	\$369,349.44	\$38,832.96	\$5,129.85	\$51,298.53	\$42,475.19	\$11,080.48	\$7,386.99	\$22,160.97	\$24,007.71	\$571,722.12	\$0.00	\$15,389.56	\$29,280.00	\$44,669.56	\$616,391.68
TRABAJADOR SOCIAL A	DIRECCION DE RESPONSABILIDADES	113	15	1	\$18,864.34	\$226,372.08	\$20,910.00	\$3,144.06	\$31,440.57	\$26,032.79	\$6,791.16	\$4,527.44	\$13,582.32	\$14,714.19	\$347,514.61	\$0.00	\$9,432.17	\$16,440.00	\$25,872.17	\$373,386.78
ABOGADO A	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
ADMINISTRADOR A	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,280.00	\$29,280.00	\$29,280.00
ALMACENISTA	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	2	\$13,915.28	\$166,983.36	\$20,910.00	\$2,319.21	\$23,192.13	\$19,203.09	\$5,009.50	\$3,339.67	\$10,019.00	\$10,853.92	\$261,829.88	\$0.00	\$6,957.64	\$37,629.17	\$44,586.81	\$306,416.69
ANALISTA	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	6	\$129,407.82	\$1,552,893.84	\$89,614.80	\$21,567.97	\$215,679.70	\$178,582.79	\$46,586.82	\$31,057.88	\$93,173.63	\$100,938.10	\$2,330,095.52	\$0.00	\$64,703.91	\$162,750.34	\$227,454.25	\$2,557,549.77
ANALISTA A	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$20,044.90	\$240,538.80	\$20,910.00	\$3,340.82	\$33,408.17	\$27,661.96	\$7,216.16	\$4,810.78	\$14,432.33	\$15,635.02	\$367,954.04	\$0.00	\$10,022.45	\$28,466.94	\$38,489.39	\$406,443.43
ANALISTA AA	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	2	\$50,898.10	\$610,777.20	\$44,807.28	\$8,483.02	\$84,830.17	\$70,239.38	\$18,323.32	\$12,215.54	\$36,646.63	\$39,700.52	\$926,023.05	\$0.00	\$25,449.05	\$63,418.86	\$88,867.91	\$1,014,890.96
AUXILIAR ADMINISTRATIVO A	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$24,178.94	\$290,147.28	\$11,948.64	\$4,029.82	\$40,298.23	\$33,366.94	\$8,704.42	\$5,802.95	\$17,408.84	\$18,859.57	\$430,566.69	\$0.00	\$12,089.47	\$30,947.36	\$43,036.83	\$473,603.52
AUXILIAR ADMINISTRATIVO AA	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	6	\$119,294.04	\$1,431,528.48	\$116,498.88	\$19,882.34	\$198,823.40	\$164,625.78	\$42,945.85	\$28,630.57	\$85,891.71	\$93,049.35	\$2,181,876.36	\$0.00	\$59,647.02	\$175,256.42	\$234,903.44	\$2,416,779.80
AUXILIAR DE ALMACEN	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	9	\$142,089.00	\$1,705,068.00	\$71,692.08	\$23,681.50	\$236,815.00	\$196,082.82	\$51,152.04	\$34,101.36	\$102,304.08	\$110,829.42	\$2,531,726.30	\$0.00	\$71,044.50	\$205,290.90	\$276,335.40	\$2,808,061.70
AUXILIAR DE INTENDENCIA	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$16,019.70	\$192,236.40	\$0.00	\$2,669.95	\$26,699.50	\$22,107.19	\$5,767.09	\$3,844.73	\$11,534.18	\$12,495.37	\$277,354.41	\$0.00	\$8,009.85	\$26,051.82	\$34,061.67	\$311,416.08
AUXILIAR DE INTENDENCIA AA	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	99	\$1,621,353.48	\$19,456,241.76	\$931,996.08	\$270,225.58	\$2,702,255.80	\$2,237,467.80	\$583,687.25	\$389,124.84	\$1,167,374.51	\$1,264,655.71	\$29,003,029.33	\$0.00	\$810,676.74	\$2,574,795.29	\$3,385,472.03	\$32,388,501.36
AUXILIAR DE INTENDENCIA A JR	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$8,157.26	\$97,887.12	\$17,922.96	\$1,359.54	\$13,595.43	\$11,257.02	\$2,936.61	\$1,957.74	\$5,873.23	\$6,362.66	\$159,152.32	\$0.00	\$4,078.63	\$19,954.36	\$24,032.99	\$183,185.31
AUXILIAR DE SERVICIOS A	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$12,061.10	\$144,733.20	\$0.00	\$2,010.18	\$20,101.83	\$16,644.32	\$4,342.00	\$2,894.66	\$8,683.99	\$9,407.66	\$208,817.84	\$0.00	\$6,030.55	\$20,040.00	\$26,070.55	\$234,888.39
AUXILIAR OPERATIVO B	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$16,128.72	\$193,544.64	\$14,935.68	\$2,688.12	\$26,881.20	\$22,257.63	\$5,806.34	\$3,870.89	\$11,612.68	\$12,580.40	\$294,177.59	\$0.00	\$8,064.36	\$26,117.23	\$34,181.59	\$328,359.18
AUXILIAR TEC OPERATIVO	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$15,481.00	\$185,772.00	\$0.00	\$2,580.17	\$25,801.67	\$21,363.78	\$5,573.16	\$3,715.44	\$11,146.32	\$12,075.18	\$268,027.71	\$0.00	\$7,740.50	\$25,728.60	\$33,469.10	\$301,496.81
AUXILIAR TECNICO B	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	2	\$25,540.00	\$306,480.00	\$0.00	\$4,256.67	\$42,566.67	\$35,245.20	\$9,194.40	\$6,129.60	\$18,388.80	\$19,921.20	\$442,182.53	\$0.00	\$12,770.00	\$40,080.00	\$52,850.00	\$495,032.53
CAMILLERO	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	7	\$118,817.02	\$1,425,804.24	\$86,627.52	\$19,802.84	\$198,028.37	\$163,967.49	\$42,774.13	\$28,516.08	\$85,548.25	\$92,677.28	\$2,143,746.19	\$0.00	\$59,408.51	\$164,621.58	\$224,030.09	\$2,367,776.28
CHOFER	DIRECCION DE SERVICIOS MUNICIPALES	113	15	1	\$16,832.66	\$201,991.92	\$0.00	\$2,805.44	\$28,054.43	\$23,229.07	\$6,059.76	\$4,039.84	\$12,119.52	\$13,129.47	\$291,429.45	\$0.00	\$8,416.33	\$15,060.00	\$23,476.33	\$314,905.78

CHOFER A	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$16,205.50	\$194,466.00	\$8,961.60	\$2,700.92	\$27,009.17	\$22,363.59	\$5,833.98	\$3,889.32	\$11,667.96	\$12,640.29	\$289,532.82	\$0.00	\$8,102.75	\$26,163.30	\$34,266.05	\$323,798.87
CHOFER B	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$16,035.40	\$192,424.80	\$11,948.64	\$2,672.57	\$26,725.67	\$22,128.85	\$5,772.74	\$3,848.50	\$11,545.49	\$12,507.61	\$289,574.87	\$0.00	\$8,017.70	\$31,101.24	\$39,118.94	\$328,693.81
CONDUCTOR DE AMBULANCIA	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	43	\$862,150.00	\$10,345,800.00	\$418,201.92	\$143,691.67	\$1,436,916.67	\$1,189,767.00	\$310,374.00	\$206,916.00	\$620,748.00	\$672,477.00	\$15,344,892.25	\$0.00	\$431,075.00	\$1,202,190.00	\$1,633,265.00	\$16,978,157.25
DESPACHADOR	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	19	\$197,881.24	\$2,374,574.88	\$209,101.44	\$32,980.21	\$329,802.07	\$273,076.11	\$71,237.25	\$47,491.50	\$142,474.49	\$154,347.37	\$3,635,085.31	\$0.00	\$98,940.62	\$383,223.74	\$482,164.36	\$4,117,249.67
DESPACHADOR Y PARAMEDICO	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
DIRECTOR A	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
DIRECTOR C	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	2	\$89,985.96	\$1,079,831.52	\$0.00	\$14,997.66	\$149,976.60	\$124,180.62	\$32,394.95	\$21,596.63	\$64,789.89	\$70,189.05	\$1,557,956.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,557,956.92
DIRECTOR BB	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$61,000.00	\$732,000.00	\$0.00	\$10,166.67	\$101,666.67	\$84,180.00	\$21,960.00	\$14,640.00	\$43,920.00	\$47,580.00	\$1,056,113.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,056,113.33
ENFERMERA	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	148	\$3,143,678.36	\$37,724,140.32	\$1,678,782.72	\$523,946.39	\$5,239,463.93	\$4,338,276.14	\$1,131,724.21	\$754,482.81	\$2,263,448.42	\$2,452,069.12	\$56,106,334.06	\$0.00	\$1,571,839.18	\$4,175,388.41	\$5,747,227.59	\$61,853,561.65
ENFERMERA B	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$10,200.00	\$122,400.00	\$8,961.60	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$7,956.00	\$185,557.60	\$0.00	\$5,100.00	\$20,760.00	\$25,860.00	\$211,417.60
JEFE ADMINISTRATIVO	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE DEPARTAMENTO	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$25,686.95	\$308,243.40	\$17,922.96	\$4,281.16	\$42,811.58	\$35,447.99	\$9,247.30	\$6,164.87	\$18,494.60	\$20,035.82	\$462,649.69	\$0.00	\$12,843.48	\$14,640.00	\$27,483.48	\$490,133.16
JEFE DE DEPARTAMENTO A	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$28,973.70	\$347,684.40	\$17,922.96	\$4,828.95	\$48,289.50	\$39,983.71	\$10,430.53	\$6,953.69	\$20,861.06	\$22,599.49	\$519,554.29	\$0.00	\$14,486.85	\$32,024.22	\$46,511.07	\$566,065.36
JEFE DE DEPARTAMENTO A	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$29,413.70	\$352,964.40	\$14,935.68	\$4,902.28	\$49,022.83	\$40,590.91	\$10,588.93	\$7,059.29	\$21,177.86	\$22,942.69	\$524,184.87	\$0.00	\$14,706.85	\$14,640.00	\$29,346.85	\$553,531.72
JEFE DE OFICINA A	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$21,268.59	\$255,223.08	\$20,910.00	\$3,544.77	\$35,447.65	\$29,350.65	\$7,656.69	\$5,104.46	\$15,313.38	\$16,589.50	\$389,140.19	\$0.00	\$10,634.30	\$14,640.00	\$25,274.30	\$414,414.48
JEFE DE OFICINA B	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	2	\$28,000.95	\$336,011.40	\$35,845.92	\$4,666.83	\$46,668.25	\$38,641.31	\$10,080.34	\$6,720.23	\$20,160.68	\$21,840.74	\$520,635.70	\$0.00	\$14,000.48	\$46,080.57	\$60,081.05	\$580,716.75
JEFE DE OFICINA B	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$10,200.00	\$122,400.00	\$17,922.96	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$7,956.00	\$194,518.96	\$0.00	\$5,100.00	\$20,760.00	\$25,860.00	\$220,378.96
JEFE DE SECCION A	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE SECCION B	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE SECCION C	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00

JEFE DE TURNO	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$21,666.39	\$259,996.68	\$17,922.96	\$3,611.07	\$36,110.65	\$29,899.62	\$7,799.90	\$5,199.93	\$15,599.80	\$16,899.78	\$393,040.39	\$0.00	\$10,833.20	\$27,639.83	\$38,473.03	\$431,513.42
JEFE DEPTO	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$30,968.28	\$371,619.36	\$14,935.68	\$5,161.38	\$51,613.80	\$42,736.23	\$11,148.58	\$7,432.39	\$22,297.16	\$24,155.26	\$551,099.83	\$0.00	\$15,484.14	\$33,220.97	\$48,705.11	\$599,804.94
JEFE UNIDAD DEPTAL. A	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$64,855.72	\$1,439,575.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,575.27
JEFE UNIDAD DEPTAL. B	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	4	\$119,681.44	\$1,436,177.28	\$0.00	\$19,946.91	\$199,469.07	\$165,160.39	\$43,085.32	\$28,723.55	\$86,170.64	\$93,351.52	\$2,072,084.66	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072,084.66
JEFE UNIDAD DEPTAL. C	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	6	\$124,131.12	\$1,489,573.44	\$0.00	\$20,688.52	\$206,885.20	\$171,300.95	\$44,687.20	\$29,791.47	\$89,374.41	\$96,822.27	\$2,149,123.46	\$0.00	\$0.00	\$0.00	\$0.00	\$2,149,123.46
JEFE UNIDAD DEPTAL. B	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$46,675.76	\$1,036,042.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,036,042.33
MECANICO	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$23,024.36	\$276,292.32	\$20,910.00	\$3,837.39	\$38,373.93	\$31,773.62	\$8,288.77	\$5,525.85	\$16,577.54	\$17,959.00	\$419,538.42	\$0.00	\$11,512.18	\$16,440.00	\$27,952.18	\$447,490.60
MEDICO ESPECIALISTA	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	155	\$4,590,474.49	\$55,085,693.88	\$1,610,077.92	\$765,079.08	\$7,650,790.82	\$6,334,854.80	\$1,652,570.82	\$1,101,713.88	\$3,305,141.63	\$3,580,570.10	\$81,086,492.92	\$0.00	\$2,295,237.25	\$7,180,436.69	\$9,475,673.94	\$90,562,166.86
MEDICO GENERAL	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	140	\$3,738,391.86	\$44,860,702.32	\$1,529,426.16	\$623,065.31	\$6,230,653.10	\$5,158,980.77	\$1,345,821.07	\$897,214.05	\$2,691,642.14	\$2,915,945.65	\$66,253,450.56	\$0.00	\$1,869,195.93	\$6,443,335.12	\$8,312,531.05	\$74,565,981.61
NUTRILOGO	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	2	\$46,426.80	\$557,121.60	\$29,871.60	\$7,737.80	\$77,378.00	\$64,068.98	\$16,713.65	\$11,142.43	\$33,427.30	\$36,212.90	\$833,674.26	\$0.00	\$23,213.40	\$65,776.08	\$88,989.48	\$922,663.74
PARAMEDICO	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	106	\$2,124,196.21	\$25,490,354.52	\$1,166,487.36	\$354,032.70	\$3,540,327.02	\$2,931,390.77	\$764,710.64	\$509,807.09	\$1,529,421.27	\$1,656,873.04	\$37,943,404.41	\$0.00	\$1,062,098.11	\$2,822,187.73	\$3,884,285.83	\$41,827,690.24
PARAMEDICO MOTORIZADO	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	20	\$421,000.00	\$5,052,000.00	\$185,203.92	\$70,166.67	\$701,666.67	\$580,980.00	\$151,560.00	\$101,040.00	\$303,120.00	\$328,380.00	\$7,474,117.25	\$0.00	\$210,500.00	\$472,080.00	\$682,580.00	\$8,156,697.25
PROYECTISTA	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	3	\$74,622.62	\$895,471.44	\$56,755.92	\$12,437.10	\$124,371.03	\$102,979.22	\$26,864.14	\$17,909.43	\$53,728.29	\$58,205.64	\$1,348,722.21	\$0.00	\$37,311.31	\$79,838.06	\$117,149.37	\$1,465,871.59
PSICOLOGO	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	17	\$396,842.14	\$4,762,105.68	\$250,921.20	\$66,140.36	\$661,403.57	\$547,642.15	\$142,863.17	\$95,242.11	\$285,726.34	\$309,536.87	\$7,121,581.45	\$0.00	\$198,421.07	\$522,625.28	\$721,046.35	\$7,842,627.80
QUIMICO FARMACOBIOLOGO	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	13	\$313,147.79	\$3,757,773.48	\$197,151.84	\$52,191.30	\$521,912.98	\$432,143.95	\$112,733.20	\$75,155.47	\$225,466.41	\$244,255.28	\$5,618,783.91	\$0.00	\$156,573.90	\$401,608.67	\$558,182.57	\$6,176,966.48
SECRETARIA A	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	4	\$72,454.44	\$869,453.28	\$35,845.92	\$12,075.74	\$120,757.40	\$99,987.13	\$26,083.60	\$17,389.07	\$52,167.20	\$56,514.46	\$1,290,273.79	\$0.00	\$36,227.22	\$75,326.74	\$111,553.96	\$1,401,827.75
SECRETARIA AA	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	7	\$131,628.18	\$1,579,538.16	\$95,589.12	\$21,938.03	\$219,380.30	\$181,646.89	\$47,386.14	\$31,590.76	\$94,772.29	\$102,669.98	\$2,374,511.68	\$0.00	\$65,814.09	\$202,696.91	\$268,511.00	\$2,643,022.67
SECRETARIA BB	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	2	\$33,892.60	\$406,711.20	\$11,948.64	\$5,648.77	\$56,487.67	\$46,771.79	\$12,201.34	\$8,134.22	\$24,402.67	\$26,436.23	\$598,742.52	\$0.00	\$16,946.30	\$54,270.36	\$71,216.66	\$669,959.18
SECRETARIA BB	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	4	\$73,076.40	\$876,916.80	\$29,871.84	\$12,179.40	\$121,794.00	\$100,845.43	\$26,307.50	\$17,538.34	\$52,615.01	\$56,999.59	\$1,295,067.91	\$0.00	\$36,538.20	\$109,624.38	\$146,162.58	\$1,441,230.49
SECRETARIA DIR GRAL	DIRECCION DE SERVICIOS MEDICOS MUNICIPALES	113	15	1	\$24,645.18	\$295,742.16	\$14,935.68	\$4,107.53	\$41,075.30	\$34,010.35	\$8,872.26	\$5,914.84	\$17,744.53	\$19,223.24	\$441,625.90	\$0.00	\$12,322.59	\$31,227.11	\$43,549.70	\$485,175.59

TECNICO A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	7	\$133,787.14	\$1,605,445.68	\$116,498.88	\$22,297.86	\$222,978.57	\$184,626.25	\$48,163.37	\$32,108.91	\$96,326.74	\$104,353.97	\$2,432,800.23	\$0.00	\$66,893.57	\$183,845.40	\$250,738.97	\$2,683,539.20
TECNICO B	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	13	\$205,614.40	\$2,467,372.80	\$137,409.12	\$34,269.07	\$342,690.67	\$283,747.87	\$74,021.18	\$49,347.46	\$148,042.37	\$160,379.23	\$3,697,279.77	\$0.00	\$102,807.20	\$296,473.69	\$399,280.89	\$4,096,560.66
TECNICO C	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$16,113.06	\$193,356.72	\$0.00	\$2,685.51	\$26,855.10	\$22,236.02	\$5,800.70	\$3,867.13	\$11,601.40	\$12,568.19	\$278,970.78	\$0.00	\$8,056.53	\$16,440.00	\$24,496.53	\$303,467.31
TECNICO A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$22,169.42	\$266,033.04	\$20,910.00	\$3,694.90	\$36,949.03	\$30,593.80	\$7,980.99	\$5,320.66	\$15,961.98	\$17,292.15	\$404,736.56	\$0.00	\$11,084.71	\$29,741.65	\$40,826.36	\$445,562.92
TÉCNICO A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	4	\$75,073.68	\$900,884.16	\$77,665.92	\$12,512.28	\$125,122.80	\$103,601.68	\$27,026.52	\$18,017.68	\$54,053.05	\$58,557.47	\$1,377,441.57	\$0.00	\$37,536.84	\$110,804.21	\$148,341.05	\$1,525,782.61
TECNICO DE URGENCIAS MEDICAS (PARAMEDICO)	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$11,845.94	\$142,151.28	\$11,948.64	\$1,974.32	\$19,743.23	\$16,347.40	\$4,264.54	\$2,843.03	\$8,529.08	\$9,239.83	\$217,041.35	\$0.00	\$5,922.97	\$21,747.56	\$27,670.53	\$244,711.88
TECNICO ELECTRICISTA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$17,670.00	\$212,040.00	\$14,935.68	\$2,945.00	\$29,450.00	\$24,384.60	\$6,361.20	\$4,240.80	\$12,722.40	\$13,782.60	\$320,862.28	\$0.00	\$8,835.00	\$27,042.00	\$35,877.00	\$356,739.28
TECNICO ELECTRICISTA ESP.	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	3	\$55,530.00	\$666,360.00	\$62,730.24	\$9,255.00	\$92,550.00	\$76,631.40	\$19,990.80	\$13,327.20	\$39,981.60	\$43,313.40	\$1,024,139.64	\$0.00	\$27,765.00	\$82,638.00	\$110,403.00	\$1,134,542.64
TÉCNICO EN ENFERMERÍA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	36	\$737,636.76	\$8,851,641.12	\$265,860.00	\$122,939.46	\$1,229,394.60	\$1,017,938.73	\$265,549.23	\$177,032.82	\$531,098.47	\$575,356.67	\$13,036,811.10	\$0.00	\$368,818.38	\$1,037,248.11	\$1,406,066.49	\$14,442,877.59
TECNICO EN RAYOS X	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	31	\$563,380.34	\$6,760,564.08	\$382,356.00	\$93,896.72	\$938,967.23	\$777,464.87	\$202,816.92	\$135,211.28	\$405,633.84	\$439,436.67	\$10,136,347.62	\$0.00	\$281,690.17	\$857,748.20	\$1,139,438.37	\$11,275,785.99
TECNICO ESPECIALIZADO B	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	1	\$25,213.97	\$302,567.64	\$8,961.60	\$4,202.33	\$42,023.28	\$34,795.28	\$9,077.03	\$6,051.35	\$18,154.06	\$19,666.90	\$445,499.47	\$0.00	\$12,606.99	\$31,568.38	\$44,175.37	\$489,674.83
TECNICO LABORATORISTA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	13	\$228,172.30	\$2,738,067.60	\$119,485.68	\$38,028.72	\$380,287.17	\$314,877.77	\$82,142.03	\$54,761.35	\$164,284.06	\$177,974.39	\$4,069,908.77	\$0.00	\$114,086.15	\$350,623.38	\$464,709.53	\$4,534,618.30
TECNICO RADIO OPERADOR	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	10	\$173,323.80	\$2,079,885.60	\$89,614.80	\$28,887.30	\$288,873.00	\$239,186.84	\$62,396.57	\$41,597.71	\$124,793.14	\$135,192.56	\$3,090,427.52	\$0.00	\$86,661.90	\$261,714.85	\$348,376.75	\$3,438,804.28
TRABAJADOR SOCIAL	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	6	\$117,439.00	\$1,409,268.00	\$86,627.28	\$19,573.17	\$195,731.67	\$162,065.82	\$42,278.04	\$28,185.36	\$84,556.08	\$91,602.42	\$2,119,887.83	\$0.00	\$58,719.50	\$174,143.40	\$232,862.90	\$2,352,750.73
TRABAJADOR SOCIAL A	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	5	\$94,321.70	\$1,131,860.40	\$8,961.60	\$15,720.28	\$157,202.83	\$130,163.95	\$33,955.81	\$22,637.21	\$67,911.62	\$73,570.93	\$1,641,984.63	\$0.00	\$47,160.85	\$126,094.42	\$173,255.27	\$1,815,239.90
TRABAJADOR SOCIAL AA	DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES	113	15	32	\$610,632.18	\$7,327,586.16	\$397,291.92	\$101,772.03	\$1,017,720.30	\$842,672.41	\$219,827.58	\$146,551.72	\$439,655.17	\$476,293.10	\$10,969,370.40	\$0.00	\$305,316.09	\$887,992.64	\$1,193,308.73	\$12,162,679.13
DIRECTOR B	DIRECCIÓN DE SERVICIOS PÚBLICOS DEL CENTRO HISTÓRICO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE SERVICIOS PÚBLICOS DEL CENTRO HISTÓRICO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE SERVICIOS PÚBLICOS DEL CENTRO HISTÓRICO	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$16,137.05	\$358,187.24	\$0.00	\$0.00	\$0.00	\$0.00	\$358,187.24
ABOGADO A	DIRECCIÓN DE SUBSTANCIACIÓN Y RESOLUCIÓN	113	15	2	\$37,644.48	\$451,733.76	\$35,845.92	\$6,274.08	\$62,740.80	\$51,949.38	\$13,552.01	\$9,034.68	\$27,104.03	\$29,362.69	\$687,597.35	\$0.00	\$18,822.24	\$29,280.00	\$48,102.24	\$735,699.59

ASISTENTE C	DIRECCION DE SUBSTANCIACION Y RESOLUCION	113	15	1	\$14,470.64	\$173,647.68	\$0.00	\$2,411.77	\$24,117.73	\$19,969.48	\$5,209.43	\$3,472.95	\$10,418.86	\$11,287.10	\$250,535.01	\$0.00	\$7,235.32	\$14,640.00	\$21,875.32	\$272,410.33
AUDITOR ESPECIALIZADO A	DIRECCION DE SUBSTANCIACION Y RESOLUCION	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
AUDITOR ESPECIALIZADO C	DIRECCION DE SUBSTANCIACION Y RESOLUCION	113	15	1	\$19,263.81	\$231,165.72	\$0.00	\$3,210.64	\$32,106.35	\$26,584.06	\$6,934.97	\$4,623.31	\$13,869.94	\$15,025.77	\$333,520.76	\$0.00	\$9,631.91	\$14,640.00	\$24,271.91	\$357,792.67
DIRECTOR B	DIRECCION DE SUBSTANCIACION Y RESOLUCION	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
JEFE DE DEPARTAMENTO A	DIRECCION DE SUBSTANCIACION Y RESOLUCION	113	15	1	\$28,973.70	\$347,684.40	\$17,922.96	\$4,828.95	\$48,289.50	\$39,983.71	\$10,430.53	\$6,953.69	\$20,861.06	\$22,599.49	\$519,554.29	\$0.00	\$14,486.85	\$14,640.00	\$29,126.85	\$548,681.14
JEFE UNIDAD DEPTAL. B	DIRECCION DE SUBSTANCIACION Y RESOLUCION	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
TECNICO A	DIRECCION DE SUBSTANCIACION Y RESOLUCION	113	15	1	\$15,840.70	\$190,088.40	\$0.00	\$2,640.12	\$26,401.17	\$21,860.17	\$5,702.65	\$3,801.77	\$11,405.30	\$12,355.75	\$274,255.32	\$0.00	\$7,920.35	\$14,640.00	\$22,560.35	\$296,815.67
ADMINISTRADOR	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$12,295.82	\$147,549.84	\$20,910.00	\$2,049.30	\$20,493.03	\$16,968.23	\$4,426.50	\$2,951.00	\$8,852.99	\$9,590.74	\$233,791.63	\$0.00	\$6,147.91	\$14,640.00	\$20,787.91	\$254,579.54
ADMINISTRADOR DE TIANGUIS	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	36	\$453,811.46	\$5,445,737.52	\$576,519.60	\$75,635.24	\$756,352.43	\$626,259.81	\$163,372.13	\$108,914.75	\$326,744.25	\$353,972.94	\$8,433,508.68	\$0.00	\$226,905.73	\$532,080.00	\$758,985.73	\$9,192,494.41
ADMINISTRADOR TIANGUIS	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	2	\$27,113.17	\$325,358.04	\$41,820.00	\$4,518.86	\$45,188.62	\$37,416.17	\$9,760.74	\$6,507.16	\$19,521.48	\$21,148.27	\$511,239.35	\$0.00	\$13,556.59	\$29,280.00	\$42,836.59	\$554,075.93
ANALISTA A	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	2	\$39,757.36	\$477,088.32	\$38,832.96	\$6,626.23	\$66,262.27	\$54,865.16	\$14,312.65	\$9,541.77	\$28,625.30	\$31,010.74	\$727,165.39	\$0.00	\$19,878.68	\$32,880.00	\$52,758.68	\$779,924.07
AUXILIAR ADMINISTRATIVO A	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	8	\$138,003.50	\$1,656,042.00	\$113,511.60	\$23,000.58	\$230,005.83	\$193,120.65	\$50,379.30	\$33,586.20	\$100,758.60	\$109,155.15	\$2,509,559.92	\$0.00	\$69,001.75	\$154,788.00	\$223,789.75	\$2,733,349.67
AUXILIAR ADMINISTRATIVO A	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	2	\$29,283.14	\$351,397.68	\$23,897.28	\$4,880.52	\$48,805.23	\$40,410.73	\$10,541.93	\$7,027.95	\$21,083.86	\$22,840.85	\$530,886.04	\$0.00	\$14,641.57	\$36,480.00	\$51,121.57	\$582,007.61
AUXILIAR OPERATIVO A	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$15,796.00	\$189,552.00	\$0.00	\$2,632.67	\$26,326.67	\$21,798.48	\$5,686.56	\$3,791.04	\$11,373.12	\$12,320.88	\$273,481.41	\$0.00	\$7,898.00	\$16,440.00	\$24,338.00	\$297,819.41
AUXILIAR OPERATIVO B	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$15,824.86	\$189,898.32	\$0.00	\$2,637.48	\$26,374.77	\$21,838.31	\$5,696.95	\$3,797.97	\$11,393.90	\$12,343.39	\$273,981.08	\$0.00	\$7,912.43	\$16,440.00	\$24,352.43	\$298,333.51
CAPTURISTA	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$16,588.50	\$199,062.00	\$0.00	\$2,764.75	\$27,647.50	\$22,892.13	\$5,971.86	\$3,981.24	\$11,943.72	\$12,939.03	\$287,202.23	\$0.00	\$8,294.25	\$16,440.00	\$24,734.25	\$311,936.48
CHOFER C	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$15,974.50	\$191,694.00	\$0.00	\$2,662.42	\$26,624.17	\$22,044.81	\$5,750.82	\$3,833.88	\$11,501.64	\$12,460.11	\$276,571.84	\$0.00	\$7,987.25	\$16,440.00	\$24,427.25	\$300,999.09
DIRECTOR B	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
INSPECTOR	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$10,200.00	\$122,400.00	\$8,961.60	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$7,956.00	\$185,557.60	\$0.00	\$5,100.00	\$14,640.00	\$19,740.00	\$205,297.60

JEFE DE DEPARTAMENTO	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$23,464.19	\$281,570.28	\$14,935.68	\$3,910.70	\$39,106.98	\$32,380.58	\$8,447.11	\$5,631.41	\$16,894.22	\$18,302.07	\$421,179.02	\$0.00	\$11,732.10	\$14,640.00	\$26,372.10	\$447,551.12
JEFE DE DEPARTAMENTO A	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$33,207.00	\$398,484.00	\$11,948.64	\$5,534.50	\$55,345.00	\$45,825.66	\$11,954.52	\$7,969.68	\$23,909.04	\$25,901.46	\$586,872.50	\$0.00	\$16,603.50	\$14,640.00	\$31,243.50	\$618,116.00
JEFE DE OFICINA A	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$16,749.12	\$200,989.44	\$20,910.00	\$2,791.52	\$27,915.20	\$23,113.79	\$6,029.68	\$4,019.79	\$12,059.37	\$13,064.31	\$310,893.10	\$0.00	\$8,374.56	\$14,640.00	\$23,014.56	\$333,907.66
JEFE DE SECCION B	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$18,793.83	\$225,525.96	\$0.00	\$3,132.31	\$31,323.05	\$25,935.49	\$6,765.78	\$4,510.52	\$13,531.56	\$14,659.19	\$325,383.84	\$0.00	\$9,396.92	\$14,640.00	\$24,036.92	\$349,420.76
JEFE UNIDAD DEPTAL. A	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. B	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	5	\$149,601.80	\$1,795,221.60	\$0.00	\$24,933.63	\$249,336.33	\$206,450.48	\$53,856.65	\$35,904.43	\$107,713.30	\$116,689.40	\$2,590,105.83	\$0.00	\$0.00	\$0.00	\$0.00	\$2,590,105.83
MENSAJERO	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$15,544.50	\$186,534.00	\$0.00	\$2,590.75	\$25,907.50	\$21,451.41	\$5,596.02	\$3,730.68	\$11,192.04	\$12,124.71	\$269,127.11	\$0.00	\$7,772.25	\$16,440.00	\$24,212.25	\$293,339.36
SECRETARIA A	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$17,055.76	\$204,669.12	\$17,922.96	\$2,842.63	\$28,426.27	\$23,536.95	\$6,140.07	\$4,093.38	\$12,280.15	\$13,303.49	\$313,215.02	\$0.00	\$8,527.88	\$16,440.00	\$24,967.88	\$338,182.90
SOPORTE TECNICO ESPECIALIZADO B	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$47,125.00	\$565,500.00	\$0.00	\$7,854.17	\$78,541.67	\$65,032.50	\$16,965.00	\$11,310.00	\$33,930.00	\$36,757.50	\$815,890.83	\$0.00	\$0.00	\$0.00	\$0.00	\$815,890.83
SUPERVISOR A	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$18,384.06	\$220,608.72	\$17,922.96	\$3,064.01	\$30,640.10	\$25,370.00	\$6,618.26	\$4,412.17	\$13,236.52	\$14,339.57	\$336,212.32	\$0.00	\$9,192.03	\$14,640.00	\$23,832.03	\$360,044.35
SUPERVISOR ESPECIALIZADO B	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$17,616.00	\$211,392.00	\$0.00	\$2,936.00	\$29,360.00	\$24,310.08	\$6,341.76	\$4,227.84	\$12,683.52	\$13,740.48	\$304,991.68	\$0.00	\$8,808.00	\$14,640.00	\$23,448.00	\$328,439.68
SUPERVISOR ESPECIALIZADO C	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	6	\$92,374.08	\$1,108,488.96	\$0.00	\$15,395.68	\$153,956.80	\$127,476.23	\$33,254.67	\$22,169.78	\$66,509.34	\$72,051.78	\$1,599,303.24	\$0.00	\$46,187.04	\$87,840.00	\$134,027.04	\$1,733,330.28
SUPERVISOR ESPECIALIZADO C	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
TECNICO A	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$17,922.00	\$215,064.00	\$11,948.64	\$2,987.00	\$29,870.00	\$24,732.36	\$6,451.92	\$4,301.28	\$12,903.84	\$13,979.16	\$322,238.20	\$0.00	\$8,961.00	\$21,480.00	\$30,441.00	\$352,679.20
TECNICO C	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$16,713.46	\$200,561.52	\$17,922.96	\$2,785.58	\$27,855.77	\$23,064.57	\$6,016.85	\$4,011.23	\$12,033.69	\$13,036.50	\$307,288.66	\$0.00	\$8,356.73	\$16,440.00	\$24,796.73	\$332,085.39
VIGILANTE DE ESTACIONAMIENTOS	DIRECCION DE TIANGUIS Y COMERCIO EN ESPACIOS ABIERTOS	113	15	1	\$16,483.50	\$197,802.00	\$11,948.64	\$2,747.25	\$27,472.50	\$22,747.23	\$5,934.06	\$3,956.04	\$11,868.12	\$12,857.13	\$297,332.97	\$0.00	\$8,241.75	\$16,440.00	\$24,681.75	\$322,014.72

ANALISTA AA	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS	113	15	2	\$46,542.88	\$558,514.56	\$32,858.64	\$7,757.15	\$77,571.47	\$64,229.17	\$16,755.44	\$11,170.29	\$33,510.87	\$36,303.45	\$838,671.04	\$0.00	\$23,271.44	\$42,960.00	\$66,231.44	\$904,902.48
ANALISTA PROGRAMADOR	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS	113	15	1	\$24,285.14	\$291,421.68	\$14,935.68	\$4,047.52	\$40,475.23	\$33,513.49	\$8,742.65	\$5,828.43	\$17,485.30	\$18,942.41	\$435,392.40	\$0.00	\$12,142.57	\$16,440.00	\$28,582.57	\$463,974.97
AUDITOR ESPECIALIZADO A	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS	113	15	1	\$21,327.50	\$255,930.00	\$0.00	\$3,554.58	\$35,545.83	\$29,431.95	\$7,677.90	\$5,118.60	\$15,355.80	\$16,635.45	\$369,250.12	\$0.00	\$10,663.75	\$14,640.00	\$25,303.75	\$394,553.87
DIRECTOR A	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
JEFE DE DEPARTAMENTO B	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS	113	15	1	\$26,452.62	\$317,431.44	\$17,922.96	\$4,408.77	\$44,087.70	\$36,504.62	\$9,522.94	\$6,348.63	\$19,045.89	\$20,633.04	\$475,905.99	\$0.00	\$13,226.31	\$14,640.00	\$27,866.31	\$503,772.30
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS	113	15	3	\$89,761.08	\$1,077,132.96	\$0.00	\$14,960.18	\$149,601.80	\$123,870.29	\$32,313.99	\$21,542.66	\$64,627.98	\$70,013.64	\$1,554,063.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,063.50
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$16,137.05	\$358,187.24	\$0.00	\$0.00	\$0.00	\$0.00	\$358,187.24
TECNICO RADIO OPERADOR	DIRECCIÓN DE TRANSPARENCIA Y BUENAS PRÁCTICAS	113	15	1	\$17,232.38	\$206,788.56	\$0.00	\$2,872.06	\$28,720.63	\$23,780.68	\$6,203.66	\$4,135.77	\$12,407.31	\$13,441.26	\$298,349.94	\$0.00	\$8,616.19	\$16,440.00	\$25,056.19	\$323,406.13
ANALISTA AA	DIRECCIÓN DE TURISMO	113	15	1	\$20,732.12	\$248,785.44	\$14,935.68	\$3,455.35	\$34,553.53	\$28,610.33	\$7,463.56	\$4,975.71	\$14,927.13	\$16,171.05	\$373,877.78	\$0.00	\$10,366.06	\$16,440.00	\$26,806.06	\$400,683.84
ANALISTA B	DIRECCIÓN DE TURISMO	113	15	1	\$17,248.14	\$206,977.68	\$0.00	\$2,874.69	\$28,746.90	\$23,802.43	\$6,209.33	\$4,139.55	\$12,418.66	\$13,453.55	\$298,622.80	\$0.00	\$8,624.07	\$16,440.00	\$25,064.07	\$323,686.87
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN DE TURISMO	113	15	1	\$18,145.10	\$217,741.20	\$0.00	\$3,024.18	\$30,241.83	\$25,040.24	\$6,532.24	\$4,354.82	\$13,064.47	\$14,153.18	\$314,152.16	\$0.00	\$9,072.55	\$16,440.00	\$25,512.55	\$339,664.71
AUXILIAR DE INTENDENCIA A	DIRECCIÓN DE TURISMO	113	15	1	\$15,586.00	\$187,032.00	\$0.00	\$2,597.67	\$25,976.67	\$21,508.68	\$5,610.96	\$3,740.64	\$11,221.92	\$12,157.08	\$269,845.61	\$0.00	\$7,793.00	\$16,440.00	\$24,233.00	\$294,078.61
CHOFER C	DIRECCIÓN DE TURISMO	113	15	1	\$16,548.06	\$198,576.72	\$0.00	\$2,758.01	\$27,580.10	\$22,836.32	\$5,957.30	\$3,971.53	\$11,914.60	\$12,907.49	\$286,502.08	\$0.00	\$8,274.03	\$16,440.00	\$24,714.03	\$311,216.11
DIRECTOR B	DIRECCIÓN DE TURISMO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
INSTRUCTOR A	DIRECCIÓN DE TURISMO	113	15	1	\$23,097.54	\$277,170.48	\$23,897.28	\$3,849.59	\$38,495.90	\$31,874.61	\$8,315.11	\$5,543.41	\$16,630.23	\$18,016.08	\$423,792.69	\$0.00	\$11,548.77	\$16,440.00	\$27,988.77	\$451,781.46
JEFE DE DEPARTAMENTO	DIRECCIÓN DE TURISMO	113	15	2	\$25,264.72	\$303,176.64	\$20,910.00	\$4,210.79	\$42,107.87	\$34,865.31	\$9,095.30	\$6,063.53	\$18,190.60	\$19,706.48	\$458,326.52	\$0.00	\$12,632.36	\$29,280.00	\$41,912.36	\$500,238.88
JEFE UNIDAD DEPTAL. A	DIRECCIÓN DE TURISMO	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. B	DIRECCIÓN DE TURISMO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
JEFE UNIDAD DEPTAL. C	DIRECCIÓN DE TURISMO	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$16,137.05	\$358,187.24	\$0.00	\$0.00	\$0.00	\$0.00	\$358,187.24
PROMOTOR TURISTICO	DIRECCIÓN DE TURISMO	113	15	27	\$514,383.44	\$6,172,601.28	\$212,088.00	\$85,730.57	\$857,305.73	\$709,849.15	\$185,178.04	\$123,452.03	\$370,356.08	\$401,219.08	\$9,117,779.96	\$0.00	\$257,191.72	\$439,260.00	\$696,451.72	\$9,814,231.68
PROYECTISTA	DIRECCIÓN DE TURISMO	113	15	1	\$25,370.00	\$304,440.00	\$14,935.68	\$4,228.33	\$42,283.33	\$35,010.60	\$9,133.20	\$6,088.80	\$18,266.40	\$19,788.60	\$454,174.95	\$0.00	\$12,685.00	\$16,440.00	\$29,125.00	\$483,299.95
TECNICO B	DIRECCIÓN DE TURISMO	113	15	1	\$15,751.46	\$189,017.52	\$0.00	\$2,625.24	\$26,252.43	\$21,737.01	\$5,670.53	\$3,780.35	\$11,341.05	\$12,286.14	\$272,710.28	\$0.00	\$7,875.73	\$14,640.00	\$22,515.73	\$295,226.01
ANALISTA AA	DIRECCIÓN GENERAL JURÍDICA	113	15	1	\$20,287.14	\$243,445.68	\$17,922.96	\$3,381.19	\$33,811.90	\$27,996.25	\$7,303.37	\$4,868.91	\$14,606.74	\$15,823.97	\$369,160.98	\$0.00	\$10,143.57	\$16,440.00	\$26,583.57	\$395,744.55
AUXILIAR ADMINISTRATIVO A	DIRECCIÓN GENERAL JURÍDICA	113	15	1	\$14,378.00	\$172,536.00	\$0.00	\$2,396.33	\$23,963.33	\$19,841.64	\$5,176.08	\$3,450.72	\$10,352.16	\$11,214.84	\$248,931.11	\$0.00	\$7,189.00	\$16,440.00	\$23,629.00	\$272,560.11
DIRECTOR A	DIRECCIÓN GENERAL JURÍDICA	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
DIRECTOR JURIDICO CONTENCIOSO	DIRECCIÓN GENERAL JURÍDICA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE DEPARTAMENTO B	DIRECCIÓN GENERAL JURÍDICA	113	15	2	\$25,323.00	\$303,876.00	\$20,910.00	\$4,220.50	\$42,205.00	\$34,945.74	\$9,116.28	\$6,077.52	\$18,232.56	\$19,751.94	\$459,335.54	\$0.00	\$12,661.50	\$29,280.00	\$41,941.50	\$501,277.04
JEFE UNIDAD DEPTAL. A	DIRECCIÓN GENERAL JURÍDICA	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$64,855.72	\$1,439,575.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,575.27
JEFE UNIDAD DEPTAL. B	DIRECCIÓN GENERAL JURÍDICA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17

JEFE UNIDAD DEPTAL. C	DIRECCION GENERAL JURIDICA	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$16,137.05	\$358,187.24	\$0.00	\$0.00	\$0.00	\$0.00	\$358,187.24
SECRETARIA A	DIRECCION GENERAL JURIDICA	113	15	2	\$38,554.96	\$462,659.52	\$35,845.68	\$6,425.83	\$64,258.27	\$53,205.84	\$13,879.79	\$9,253.19	\$27,759.57	\$30,072.87	\$703,360.55	\$0.00	\$19,277.48	\$32,880.00	\$52,157.48	\$755,518.03
SECRETARIA A	DIRECCION GENERAL JURIDICA	113	15	1	\$18,603.44	\$223,241.28	\$14,935.68	\$3,100.57	\$31,005.73	\$25,672.75	\$6,697.24	\$4,464.83	\$13,394.48	\$14,510.68	\$337,023.24	\$0.00	\$9,301.72	\$16,440.00	\$25,741.72	\$362,764.96
DIRECTOR BB	DIRECCION GUADALAJARA LIMPIA	113	15	1	\$61,000.00	\$732,000.00	\$0.00	\$10,166.67	\$101,666.67	\$84,180.00	\$21,960.00	\$14,640.00	\$43,920.00	\$47,580.00	\$1,056,113.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,056,113.33
JEFE UNIDAD DEPTAL. A	DIRECCION GUADALAJARA LIMPIA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. B	DIRECCION GUADALAJARA LIMPIA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
JEFE UNIDAD DEPTAL. A	DIRECCION GUADALAJARA LIMPIA	113	15	12	\$498,890.16	\$5,986,681.92	\$0.00	\$83,148.36	\$831,483.60	\$688,468.42	\$179,600.46	\$119,733.64	\$359,200.92	\$389,134.32	\$8,637,451.64	\$0.00	\$0.00	\$0.00	\$0.00	\$8,637,451.64
DIRECTOR B	DIRECCION JURIDICA DE SEGUIMIENTO	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
JEFE UNIDAD DEPTAL. B	DIRECCION JURIDICA DE SEGUIMIENTO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
ANALISTA AA	DIVISION DE CARRERA POLICIAL	113	15	1	\$21,510.00	\$258,120.00	\$14,935.68	\$3,585.00	\$35,850.00	\$29,683.80	\$7,743.60	\$5,162.40	\$15,487.20	\$16,777.80	\$387,345.48	\$0.00	\$10,755.00	\$21,480.00	\$32,235.00	\$419,580.48
JEFE DE OFICINA A	DIVISION DE CARRERA POLICIAL	113	15	1	\$17,480.45	\$209,765.40	\$17,922.96	\$2,913.41	\$29,134.08	\$24,123.02	\$6,292.96	\$4,195.31	\$12,585.92	\$13,634.75	\$320,567.82	\$0.00	\$8,740.23	\$14,640.00	\$23,380.23	\$343,948.04
SUPERVISOR A	DIVISION DE CARRERA POLICIAL	113	15	2	\$33,835.10	\$406,021.20	\$29,871.36	\$5,639.18	\$56,391.83	\$46,692.44	\$12,180.64	\$8,120.42	\$24,361.27	\$26,391.38	\$615,669.72	\$0.00	\$16,917.55	\$29,280.00	\$46,197.55	\$661,867.27
SUPERVISOR MULTIFUNCIONAL	DIVISION DE CARRERA POLICIAL	113	15	3	\$50,415.24	\$604,982.88	\$35,845.92	\$8,402.54	\$84,025.40	\$69,573.03	\$18,149.49	\$12,099.66	\$36,298.97	\$39,323.89	\$908,701.78	\$0.00	\$25,207.62	\$43,920.00	\$69,127.62	\$977,829.40
JEFE DE TURNO	DIVISION DE INTELIGENCIA	113	15	1	\$18,243.88	\$218,926.56	\$0.00	\$3,040.65	\$30,406.47	\$25,176.55	\$6,567.80	\$4,378.53	\$13,135.59	\$14,230.23	\$315,862.38	\$0.00	\$9,121.94	\$14,640.00	\$23,761.94	\$339,624.32
JEFE UNIDAD DEPTAL. C	DIVISION DE INTELIGENCIA	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$16,137.05	\$358,187.24	\$0.00	\$0.00	\$0.00	\$0.00	\$358,187.24
SUPERVISOR MULTIFUNCIONAL	DIVISION DE INTELIGENCIA	113	15	4	\$71,362.24	\$856,346.88	\$35,845.92	\$11,893.71	\$118,937.07	\$98,479.89	\$25,690.41	\$17,126.94	\$51,380.81	\$55,662.55	\$1,271,364.17	\$0.00	\$35,681.12	\$58,560.00	\$94,241.12	\$1,365,605.29
ADMINISTRADOR B	DIVISION DE LOGISTICA	113	15	1	\$19,835.77	\$238,029.24	\$14,935.68	\$3,305.96	\$33,059.62	\$27,373.36	\$7,140.88	\$4,760.58	\$14,281.75	\$15,471.90	\$358,358.98	\$0.00	\$9,917.89	\$14,640.00	\$24,557.89	\$382,916.86
ADMINISTRADOR C	DIVISION DE LOGISTICA	113	15	2	\$36,832.34	\$441,988.08	\$32,858.64	\$6,138.72	\$61,387.23	\$50,828.63	\$13,259.64	\$8,839.76	\$26,519.28	\$28,729.23	\$670,549.22	\$0.00	\$18,416.17	\$29,280.00	\$47,696.17	\$718,245.39
INSPECTOR COMISARIA	DIVISION DE LOGISTICA	113	15	1	\$73,146.00	\$877,752.00	\$0.00	\$12,191.00	\$121,910.00	\$100,941.48	\$26,332.56	\$17,555.04	\$52,665.12	\$57,053.88	\$1,266,401.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266,401.08
JEFE DE OFICINA A	DIVISION DE LOGISTICA	113	15	1	\$23,464.19	\$281,570.28	\$17,922.96	\$3,910.70	\$39,106.98	\$32,380.58	\$8,447.11	\$5,631.41	\$16,894.22	\$18,302.07	\$424,166.30	\$0.00	\$11,732.10	\$14,640.00	\$26,372.10	\$450,538.40
JEFE DE SECCION B	DIVISION DE LOGISTICA	113	15	1	\$18,327.86	\$219,934.32	\$0.00	\$3,054.64	\$30,546.43	\$25,292.45	\$6,598.03	\$4,398.69	\$13,196.06	\$14,295.73	\$317,316.35	\$0.00	\$9,163.93	\$14,640.00	\$23,803.93	\$341,120.28
SUPERVISOR A	DIVISION DE LOGISTICA	113	15	1	\$16,960.81	\$203,529.72	\$0.00	\$2,826.80	\$28,268.02	\$23,405.92	\$6,105.89	\$4,070.59	\$12,211.78	\$13,229.43	\$293,648.16	\$0.00	\$8,480.41	\$14,640.00	\$23,120.41	\$316,768.56
SUPERVISOR B	DIVISION DE LOGISTICA	113	15	1	\$19,803.40	\$237,640.80	\$14,935.68	\$3,300.57	\$33,005.67	\$27,328.69	\$7,129.22	\$4,752.82	\$14,258.45	\$15,446.65	\$357,798.55	\$0.00	\$9,901.70	\$14,640.00	\$24,541.70	\$382,340.25
SUPERVISOR ANALISTA	DIVISION DE LOGISTICA	113	15	1	\$16,825.26	\$201,903.12	\$0.00	\$2,804.21	\$28,042.10	\$23,218.86	\$6,057.09	\$4,038.06	\$12,114.19	\$13,123.70	\$291,301.33	\$0.00	\$8,412.63	\$14,640.00	\$23,052.63	\$314,353.96
SUPERVISOR MULTIFUNCIONAL	DIVISION DE LOGISTICA	113	15	4	\$67,220.32	\$806,643.84	\$29,871.36	\$11,203.39	\$112,033.87	\$92,764.04	\$24,199.32	\$16,132.88	\$48,398.63	\$52,431.85	\$1,193,679.17	\$0.00	\$33,610.16	\$58,560.00	\$92,170.16	\$1,285,849.33
INSPECTOR COMISARIA	DIVISION DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS	113	15	2	\$146,292.00	\$1,755,504.00	\$0.00	\$24,382.00	\$243,820.00	\$201,882.96	\$52,665.12	\$35,110.08	\$105,330.24	\$114,107.76	\$2,532,802.16	\$14,199,631.91	\$0.00	\$0.00	\$14,199,631.91	\$16,732,434.07
OFICIAL	DIVISION DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS	113	15	9	\$380,438.72	\$4,565,264.64	\$134,422.08	\$63,406.45	\$634,064.53	\$525,005.43	\$136,957.94	\$91,305.29	\$273,915.88	\$296,742.20	\$6,721,084.45	\$0.00	\$190,219.36	\$131,760.00	\$321,979.36	\$7,043,063.81
PILOTO	DIVISION DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS	113	15	2	\$53,335.80	\$640,029.60	\$0.00	\$8,889.30	\$88,893.00	\$73,603.40	\$19,200.89	\$12,800.59	\$38,401.78	\$41,601.92	\$923,420.48	\$0.00	\$26,667.90	\$29,280.00	\$55,947.90	\$979,368.38
POLICIA	DIVISION DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS	113	15	2440	\$41,441,275.56	\$497,295,306.72	\$14,687,193.36	\$6,906,879.26	\$69,068,792.60	\$57,360,214.63	\$14,963,534.25	\$9,975,689.50	\$29,927,068.50	\$32,420,990.88	\$732,605,669.70	\$0.00	\$20,720,637.78	\$38,457,448.32	\$59,178,086.10	\$791,783,755.80

POLICIA PRIMERO	DIVISION DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS	113	15	71	\$1,884,391.50	\$22,612,698.00	\$973,809.60	\$314,065.25	\$3,140,652.50	\$2,636,849.49	\$687,873.78	\$458,582.52	\$1,375,747.56	\$1,490,393.19	\$33,690,671.89	\$0.00	\$942,195.75	\$1,370,988.00	\$2,313,183.75	\$36,003,855.64
POLICIA SEGUNDO	DIVISION DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS	113	15	235	\$6,033,360.21	\$72,400,322.52	\$3,901,216.56	\$1,005,560.04	\$10,055,600.35	\$8,387,169.60	\$2,187,957.29	\$1,458,638.19	\$4,375,914.57	\$4,740,574.12	\$108,512,953.24	\$0.00	\$3,016,680.10	\$4,037,507.04	\$7,054,187.14	\$115,567,140.38
POLICIA TERCERO	DIVISION DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS	113	15	667	\$14,394,659.73	\$172,735,916.76	\$9,991,627.20	\$2,399,109.96	\$23,991,099.55	\$20,024,848.87	\$5,223,873.62	\$3,482,582.41	\$10,447,747.24	\$11,318,392.84	\$259,615,198.44	\$0.00	\$7,197,329.87	\$11,431,923.84	\$18,629,253.70	\$278,244,452.14
SUB-INSPECTOR	DIVISION DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS	113	15	2	\$122,319.10	\$1,467,829.20	\$20,910.00	\$20,386.52	\$203,865.17	\$168,800.36	\$44,034.88	\$29,356.58	\$88,069.75	\$95,408.90	\$2,138,661.35	\$0.00	\$61,159.55	\$29,280.00	\$90,439.55	\$2,229,100.90
SUB-OFICIAL	DIVISION DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS	113	15	32	\$1,109,619.00	\$13,315,428.00	\$445,085.28	\$184,936.50	\$1,849,365.00	\$1,532,511.86	\$399,785.70	\$266,523.80	\$799,571.40	\$866,202.36	\$19,659,409.90	\$0.00	\$554,809.50	\$479,242.08	\$1,034,051.58	\$20,693,461.48
VIGILANTE INTERNO	DIVISION DE OPERACIONES, REGIONALES Y AGRUPAMIENTOS	113	15	245	\$1,807,103.48	\$21,685,241.76	\$0.00	\$301,183.91	\$3,011,839.13	\$2,493,802.80	\$650,557.25	\$433,704.84	\$1,301,114.51	\$1,409,540.71	\$31,286,984.92	\$0.00	\$903,551.74	\$3,606,960.00	\$4,510,511.74	\$35,797,496.66
DIRECTOR A	DIVISION DE PLANEACION Y GESTION ESTRATEGICA	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
JEFE UNIDAD DEPTAL. A	DIVISION DE PLANEACION Y GESTION ESTRATEGICA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
SUPERVISOR MULTIFUNCIONAL	DIVISION DE PLANEACION Y GESTION ESTRATEGICA	113	15	6	\$84,025.40	\$1,008,304.80	\$68,704.32	\$14,004.23	\$140,042.33	\$115,955.05	\$30,249.14	\$20,166.10	\$60,498.29	\$65,539.81	\$1,523,464.08	\$0.00	\$42,012.70	\$87,840.00	\$129,852.70	\$1,653,316.78
ASISTENTE B	DIVISION DE VINCULACION CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
ASISTENTE DE DIRECTOR	DIVISION DE VINCULACION CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS	113	15	1	\$16,326.26	\$195,915.12	\$14,935.68	\$2,721.04	\$27,210.43	\$22,530.24	\$5,877.45	\$3,918.30	\$11,754.91	\$12,734.48	\$297,597.66	\$0.00	\$8,163.13	\$14,640.00	\$22,803.13	\$320,400.79
DIRECTOR A	DIVISION DE VINCULACION CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS	113	15	2	\$135,089.40	\$1,621,072.80	\$0.00	\$22,514.90	\$225,149.00	\$186,423.37	\$48,632.18	\$32,421.46	\$97,264.37	\$105,369.73	\$2,338,847.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,338,847.81
JEFE DE OFICINA A	DIVISION DE VINCULACION CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS	113	15	1	\$13,024.13	\$156,289.56	\$17,922.96	\$2,170.69	\$21,706.88	\$17,973.30	\$4,688.69	\$3,125.79	\$9,377.37	\$10,158.82	\$243,414.06	\$0.00	\$6,512.07	\$14,640.00	\$21,152.07	\$264,566.13
JEFE UNIDAD DEPTAL. B	DIVISION DE VINCULACION CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS	113	15	4	\$119,681.44	\$1,436,177.28	\$0.00	\$19,946.91	\$199,469.07	\$165,160.39	\$43,085.32	\$28,723.55	\$86,170.64	\$93,351.52	\$2,072,084.66	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072,084.66
SUPERVISOR A	DIVISION DE VINCULACION CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS	113	15	1	\$25,110.27	\$301,323.24	\$20,910.00	\$4,185.05	\$41,850.45	\$34,652.17	\$9,039.70	\$6,026.46	\$18,079.39	\$19,586.01	\$455,652.47	\$0.00	\$12,555.14	\$14,640.00	\$27,195.14	\$482,847.61

SUPERVISOR ESPECIALIZADO C	DIVISION DE VINCULACIÓN CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS	113	15	1	\$16,509.63	\$198,115.56	\$0.00	\$2,751.61	\$27,516.05	\$22,783.29	\$5,943.47	\$3,962.31	\$11,886.93	\$12,877.51	\$285,836.73	\$0.00	\$8,254.82	\$14,640.00	\$22,894.82	\$308,731.54
SUPERVISOR MULTIFUNCIONAL	DIVISION DE VINCULACIÓN CIUDADANA PREVENCIÓN SOCIAL Y ATENCIÓN A VÍCTIMAS	113	15	7	\$84,025.40	\$1,008,304.80	\$62,730.24	\$14,004.23	\$140,042.33	\$115,955.05	\$30,249.14	\$20,166.10	\$60,498.29	\$65,539.81	\$1,517,490.00	\$0.00	\$42,012.70	\$102,480.00	\$144,492.70	\$1,661,982.70
ANALISTA A	ENLACE ADMINISTRATIVO DE ADMINISTRACIÓN E INNOVACIÓN	113	15	1	\$14,729.42	\$176,753.04	\$0.00	\$2,454.90	\$24,549.03	\$20,326.60	\$5,302.59	\$3,535.06	\$10,605.18	\$11,488.95	\$255,015.36	\$0.00	\$7,364.71	\$14,640.00	\$22,004.71	\$277,020.07
ANALISTA AA	ENLACE ADMINISTRATIVO DE ADMINISTRACIÓN E INNOVACIÓN	113	15	5	\$121,801.70	\$1,461,620.40	\$62,730.00	\$20,300.28	\$203,002.83	\$168,086.35	\$43,848.61	\$29,232.41	\$87,697.22	\$95,005.33	\$2,171,523.43	\$0.00	\$60,900.85	\$79,440.00	\$140,340.85	\$2,311,864.28
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE ADMINISTRACIÓN E INNOVACIÓN	113	15	1	\$16,844.94	\$202,139.28	\$8,961.60	\$2,807.49	\$28,074.90	\$23,246.02	\$6,064.18	\$4,042.79	\$12,128.36	\$13,139.05	\$300,603.66	\$0.00	\$8,422.47	\$16,440.00	\$24,862.47	\$325,466.13
AUXILIAR TECNICO B	ENLACE ADMINISTRATIVO DE ADMINISTRACIÓN E INNOVACIÓN	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
CHOFER B	ENLACE ADMINISTRATIVO DE ADMINISTRACIÓN E INNOVACIÓN	113	15	1	\$15,974.50	\$191,694.00	\$0.00	\$2,662.42	\$26,624.17	\$22,044.81	\$5,750.82	\$3,833.88	\$11,501.64	\$12,460.11	\$276,571.84	\$0.00	\$7,987.25	\$16,440.00	\$24,427.25	\$300,999.09
CHOFER A	ENLACE ADMINISTRATIVO DE ADMINISTRACIÓN E INNOVACIÓN	113	15	1	\$17,705.50	\$212,466.00	\$0.00	\$2,950.92	\$29,509.17	\$24,433.59	\$6,373.98	\$4,249.32	\$12,747.96	\$13,810.29	\$306,541.22	\$0.00	\$8,852.75	\$16,440.00	\$25,292.75	\$331,833.97
TECNICO B	ENLACE ADMINISTRATIVO DE ADMINISTRACIÓN E INNOVACIÓN	113	15	1	\$20,162.02	\$241,944.24	\$0.00	\$3,360.34	\$33,603.37	\$27,823.59	\$7,258.33	\$4,838.88	\$14,516.65	\$15,726.38	\$349,071.77	\$0.00	\$10,081.01	\$15,060.00	\$25,141.01	\$374,212.78
TECNICO C	ENLACE ADMINISTRATIVO DE ADMINISTRACIÓN E INNOVACIÓN	113	15	2	\$31,595.13	\$379,141.56	\$8,961.60	\$5,265.86	\$52,658.55	\$43,601.28	\$11,374.25	\$7,582.83	\$22,748.49	\$24,644.20	\$555,978.62	\$0.00	\$15,797.57	\$31,080.00	\$46,877.57	\$602,856.18
ADMINISTRADOR AA	ENLACE ADMINISTRATIVO DE ANALISIS Y COMUNICACIÓN ESTRATÉGICA	113	15	1	\$20,176.54	\$242,118.48	\$23,897.28	\$3,362.76	\$33,627.57	\$27,843.63	\$7,263.55	\$4,842.37	\$14,527.11	\$15,737.70	\$373,220.44	\$0.00	\$10,088.27	\$16,440.00	\$26,528.27	\$399,748.71
ANALISTA A	ENLACE ADMINISTRATIVO DE ANALISIS Y COMUNICACIÓN ESTRATÉGICA	113	15	1	\$18,843.96	\$226,127.52	\$14,935.68	\$3,140.66	\$31,406.60	\$26,004.66	\$6,783.83	\$4,522.55	\$13,567.65	\$14,698.29	\$341,187.44	\$0.00	\$9,421.98	\$21,480.00	\$30,901.98	\$372,089.42
ANALISTA DE REDACCION	ENLACE ADMINISTRATIVO DE ANALISIS Y COMUNICACIÓN ESTRATÉGICA	113	15	1	\$21,915.54	\$262,986.48	\$11,948.64	\$3,652.59	\$36,525.90	\$30,243.45	\$7,889.59	\$5,259.73	\$15,779.19	\$17,094.12	\$391,379.69	\$0.00	\$10,957.77	\$16,440.00	\$27,397.77	\$418,777.46
AUXILIAR DE INTENDENCIA A	ENLACE ADMINISTRATIVO DE ANALISIS Y COMUNICACIÓN ESTRATÉGICA	113	15	1	\$15,586.00	\$187,032.00	\$14,935.68	\$2,597.67	\$25,976.67	\$21,508.68	\$5,610.96	\$3,740.64	\$11,221.92	\$12,157.08	\$284,781.29	\$0.00	\$7,793.00	\$16,440.00	\$24,233.00	\$309,014.29
ENCARGADO DE MONITOR	ENLACE ADMINISTRATIVO DE ANALISIS Y COMUNICACIÓN ESTRATÉGICA	113	15	1	\$18,844.82	\$226,137.84	\$14,935.68	\$3,140.80	\$31,408.03	\$26,005.85	\$6,784.14	\$4,522.76	\$13,568.27	\$14,698.96	\$341,202.33	\$0.00	\$9,422.41	\$16,440.00	\$25,862.41	\$367,064.74

JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE ANALISIS Y COMUNICACIÓN ESTRATÉGICA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
PROYECTISTA	ENLACE ADMINISTRATIVO DE ANALISIS Y COMUNICACIÓN ESTRATÉGICA	113	15	1	\$25,786.60	\$309,439.20	\$14,935.68	\$4,297.77	\$42,977.67	\$35,585.51	\$9,283.18	\$6,188.78	\$18,566.35	\$20,113.55	\$461,387.68	\$0.00	\$12,893.30	\$16,440.00	\$29,333.30	\$490,720.98
SECRETARIA DE DEPARTAMENTO	ENLACE ADMINISTRATIVO DE ANALISIS Y COMUNICACIÓN ESTRATÉGICA	113	15	1	\$16,827.90	\$201,934.80	\$0.00	\$2,804.65	\$28,046.50	\$23,222.50	\$6,058.04	\$4,038.70	\$12,116.09	\$13,125.76	\$291,347.04	\$0.00	\$8,413.95	\$16,440.00	\$24,853.95	\$316,200.99
TECNICO C	ENLACE ADMINISTRATIVO DE ANALISIS Y COMUNICACIÓN ESTRATÉGICA	113	15	1	\$15,416.96	\$185,003.52	\$0.00	\$2,569.49	\$25,694.93	\$21,275.40	\$5,550.11	\$3,700.07	\$11,100.21	\$12,025.23	\$266,918.97	\$0.00	\$7,708.48	\$16,440.00	\$24,148.48	\$291,067.45
ANALISTA A	ENLACE ADMINISTRATIVO DE COMBATE A LA DESIGUALDAD	113	15	5	\$97,425.10	\$1,169,101.20	\$62,730.24	\$16,237.52	\$162,375.17	\$134,446.64	\$35,073.04	\$23,382.02	\$70,146.07	\$75,991.58	\$1,749,483.47	\$0.00	\$48,712.55	\$80,820.00	\$129,532.55	\$1,879,016.02
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE COMBATE A LA DESIGUALDAD	113	15	2	\$33,744.98	\$404,939.76	\$8,961.60	\$5,624.16	\$56,241.63	\$46,568.07	\$12,148.19	\$8,098.80	\$24,296.39	\$26,321.08	\$593,199.69	\$0.00	\$16,872.49	\$36,540.00	\$53,412.49	\$646,612.18
AUXILIAR ADMINISTRATIVO B	ENLACE ADMINISTRATIVO DE COMBATE A LA DESIGUALDAD	113	15	1	\$14,886.38	\$178,636.56	\$0.00	\$2,481.06	\$24,810.63	\$20,543.20	\$5,359.10	\$3,572.73	\$10,718.19	\$11,611.38	\$257,732.86	\$0.00	\$7,443.19	\$16,440.00	\$23,883.19	\$281,616.05
AUXILIAR ADMINISTRATIVO C	ENLACE ADMINISTRATIVO DE COMBATE A LA DESIGUALDAD	113	15	1	\$15,247.36	\$182,968.32	\$0.00	\$2,541.23	\$25,412.27	\$21,041.36	\$5,489.05	\$3,659.37	\$10,978.10	\$11,892.94	\$263,982.63	\$0.00	\$7,623.68	\$16,440.00	\$24,063.68	\$288,046.31
AUXILIAR DE INTENDENCIA A	ENLACE ADMINISTRATIVO DE COMBATE A LA DESIGUALDAD	113	15	5	\$77,930.00	\$935,160.00	\$44,807.28	\$12,988.33	\$129,883.33	\$107,543.40	\$28,054.80	\$18,703.20	\$56,109.60	\$60,785.40	\$1,394,035.35	\$0.00	\$38,965.00	\$85,860.00	\$124,825.00	\$1,518,860.35
AUXILIAR DE INTENDENCIA A	ENLACE ADMINISTRATIVO DE COMBATE A LA DESIGUALDAD	113	15	2	\$31,772.00	\$381,264.00	\$29,871.60	\$5,295.33	\$52,953.33	\$43,845.36	\$11,437.92	\$7,625.28	\$22,875.84	\$24,782.16	\$579,950.83	\$0.00	\$15,886.00	\$32,880.00	\$48,766.00	\$628,716.83
AUXILIAR OPERATIVO A	ENLACE ADMINISTRATIVO DE COMBATE A LA DESIGUALDAD	113	15	1	\$17,529.30	\$210,351.60	\$17,922.96	\$2,921.55	\$29,215.50	\$24,190.43	\$6,310.55	\$4,207.03	\$12,621.10	\$13,672.85	\$321,413.57	\$0.00	\$8,764.65	\$16,440.00	\$25,204.65	\$346,618.22
AUXILIAR TECNICO A	ENLACE ADMINISTRATIVO DE COMBATE A LA DESIGUALDAD	113	15	1	\$17,728.76	\$212,745.12	\$20,910.00	\$2,954.79	\$29,547.93	\$24,465.69	\$6,382.35	\$4,254.90	\$12,764.71	\$13,828.43	\$327,853.93	\$0.00	\$8,864.38	\$16,440.00	\$25,304.38	\$353,158.31
CHOFER A	ENLACE ADMINISTRATIVO DE COMBATE A LA DESIGUALDAD	113	15	1	\$16,205.50	\$194,466.00	\$0.00	\$2,700.92	\$27,009.17	\$22,363.59	\$5,833.98	\$3,889.32	\$11,667.96	\$12,640.29	\$280,571.22	\$0.00	\$8,102.75	\$16,440.00	\$24,542.75	\$305,113.97
CHOFER ESPECIALIZADO	ENLACE ADMINISTRATIVO DE COMBATE A LA DESIGUALDAD	113	15	1	\$18,653.14	\$223,837.68	\$20,910.00	\$3,108.86	\$31,088.57	\$25,741.33	\$6,715.13	\$4,476.75	\$13,430.26	\$14,549.45	\$343,858.03	\$0.00	\$9,326.57	\$16,440.00	\$25,766.57	\$369,624.60
JEFE DE DEPARTAMENTO	ENLACE ADMINISTRATIVO DE COMBATE A LA DESIGUALDAD	113	15	1	\$18,374.26	\$220,491.12	\$11,948.64	\$3,062.38	\$30,623.77	\$25,356.48	\$6,614.73	\$4,409.82	\$13,229.47	\$14,331.92	\$330,068.33	\$0.00	\$9,187.13	\$14,640.00	\$23,827.13	\$353,895.46
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE COMBATE A LA DESIGUALDAD	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. C	ENLACE ADMINISTRATIVO DE COMBATE A LA DESIGUALDAD	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$16,137.05	\$358,187.24	\$0.00	\$0.00	\$0.00	\$0.00	\$358,187.24
PROYECTISTA	ENLACE ADMINISTRATIVO DE COMBATE A LA DESIGUALDAD	113	15	2	\$53,089.42	\$637,073.04	\$20,910.00	\$8,848.24	\$88,482.37	\$73,263.40	\$19,112.19	\$12,741.46	\$38,224.38	\$41,409.75	\$940,064.82	\$0.00	\$26,544.71	\$31,500.00	\$58,044.71	\$998,109.53
SECRETARIA A	ENLACE ADMINISTRATIVO DE COMBATE A LA DESIGUALDAD	113	15	2	\$35,568.08	\$426,816.96	\$29,871.60	\$5,928.01	\$59,280.13	\$49,083.95	\$12,804.51	\$8,536.34	\$25,609.02	\$27,743.10	\$645,673.63	\$0.00	\$17,784.04	\$37,920.00	\$55,704.04	\$701,377.67

SOPORTE TECNICO ESPECIALIZADO C	ENLACE ADMINISTRATIVO DE COMBATE A LA DESIGUALDAD	113	15	1	\$32,839.38	\$394,072.56	\$0.00	\$5,473.23	\$54,732.30	\$45,318.34	\$11,822.18	\$7,881.45	\$23,644.35	\$25,614.72	\$568,559.13	\$0.00	\$0.00	\$0.00	\$0.00	\$568,559.13
TECNICO A	ENLACE ADMINISTRATIVO DE COMBATE A LA DESIGUALDAD	113	15	3	\$59,051.40	\$708,616.80	\$56,755.92	\$9,841.90	\$98,419.00	\$81,490.93	\$21,258.50	\$14,172.34	\$42,517.01	\$46,060.09	\$1,079,132.49	\$0.00	\$29,525.70	\$49,320.00	\$78,845.70	\$1,157,978.19
TECNICO B	ENLACE ADMINISTRATIVO DE COMBATE A LA DESIGUALDAD	113	15	2	\$33,058.84	\$396,706.08	\$23,897.28	\$5,509.81	\$55,098.07	\$45,621.20	\$11,901.18	\$7,934.12	\$23,802.36	\$25,785.90	\$596,256.00	\$0.00	\$16,529.42	\$37,920.00	\$54,449.42	\$650,705.42
TECNICO A	ENLACE ADMINISTRATIVO DE COMBATE A LA DESIGUALDAD	113	15	1	\$22,136.88	\$265,642.56	\$11,948.64	\$3,689.48	\$36,894.80	\$30,548.89	\$7,969.28	\$5,312.85	\$15,938.55	\$17,266.77	\$395,211.82	\$0.00	\$11,068.44	\$21,480.00	\$32,548.44	\$427,760.26
TECNICO ELECTRICISTA ESP.	ENLACE ADMINISTRATIVO DE COMBATE A LA DESIGUALDAD	113	15	1	\$18,510.00	\$222,120.00	\$20,910.00	\$3,085.00	\$30,850.00	\$25,543.80	\$6,663.60	\$4,442.40	\$13,327.20	\$14,437.80	\$341,379.80	\$0.00	\$9,255.00	\$16,440.00	\$25,695.00	\$367,074.80
TRABAJADOR SOCIAL A	ENLACE ADMINISTRATIVO DE COMBATE A LA DESIGUALDAD	113	15	4	\$75,457.36	\$905,488.32	\$59,742.96	\$12,576.23	\$125,762.27	\$104,131.16	\$27,164.65	\$18,109.77	\$54,329.30	\$58,856.74	\$1,366,161.39	\$0.00	\$37,728.68	\$64,380.00	\$102,108.68	\$1,468,270.07
ABOGADO B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$16,759.32	\$201,111.84	\$0.00	\$2,793.22	\$27,932.20	\$23,127.86	\$6,033.36	\$4,022.24	\$12,066.71	\$13,072.27	\$290,159.69	\$0.00	\$8,379.66	\$14,640.00	\$23,019.66	\$313,179.35
ADMIN. ESPECIALIZADO/A UDITOR A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$70,393.84	\$844,726.08	\$0.00	\$11,732.31	\$117,323.07	\$97,143.50	\$25,341.78	\$16,894.52	\$50,683.56	\$54,907.20	\$1,218,752.02	\$0.00	\$35,196.92	\$29,280.00	\$64,476.92	\$1,283,228.94
ADMINISTRADOR A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$20,458.22	\$245,498.64	\$17,922.96	\$3,409.70	\$34,097.03	\$28,232.34	\$7,364.96	\$4,909.97	\$14,729.92	\$15,957.41	\$372,122.94	\$0.00	\$10,229.11	\$14,640.00	\$24,869.11	\$396,992.05
ADMINISTRADOR B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	3	\$59,507.31	\$714,087.72	\$50,781.60	\$9,917.89	\$99,178.85	\$82,120.09	\$21,422.63	\$14,281.75	\$42,845.26	\$46,415.70	\$1,081,051.49	\$0.00	\$29,753.66	\$43,920.00	\$73,673.66	\$1,154,725.15
ANALISTA A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	5	\$90,504.06	\$1,086,048.72	\$92,601.60	\$15,084.01	\$150,840.10	\$124,895.60	\$32,581.46	\$21,720.97	\$65,162.92	\$70,593.17	\$1,659,528.56	\$0.00	\$45,252.03	\$92,280.00	\$137,532.03	\$1,797,060.59
ANALISTA AA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	3	\$59,261.50	\$711,138.00	\$56,755.68	\$9,876.92	\$98,769.17	\$81,780.87	\$21,334.14	\$14,222.76	\$42,668.28	\$46,223.97	\$1,082,769.78	\$0.00	\$29,630.75	\$49,320.00	\$78,950.75	\$1,161,720.53
ANALISTA B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$18,206.50	\$218,478.00	\$17,922.96	\$3,034.42	\$30,344.17	\$25,124.97	\$6,554.34	\$4,369.56	\$13,108.68	\$14,201.07	\$333,138.16	\$0.00	\$9,103.25	\$16,440.00	\$25,543.25	\$358,681.41
ANALISTA C	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	3	\$45,374.58	\$544,494.96	\$29,871.60	\$7,562.43	\$75,624.30	\$62,616.92	\$16,334.85	\$10,889.90	\$32,669.70	\$35,392.17	\$815,456.83	\$0.00	\$22,687.29	\$57,960.00	\$80,647.29	\$896,104.12
ANALISTA AA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$26,011.50	\$312,138.00	\$17,922.96	\$4,335.25	\$43,352.50	\$35,895.87	\$9,364.14	\$6,242.76	\$18,728.28	\$20,288.97	\$468,268.73	\$0.00	\$13,005.75	\$16,440.00	\$29,445.75	\$497,714.48
ARCHIVISTA LOCALIZADOR	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$15,701.50	\$188,418.00	\$8,961.60	\$2,616.92	\$26,169.17	\$21,668.07	\$5,652.54	\$3,768.36	\$11,305.08	\$12,247.17	\$280,806.90	\$0.00	\$7,850.75	\$16,440.00	\$24,290.75	\$305,097.65

ASISTENTE A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$21,581.43	\$258,977.16	\$0.00	\$3,596.91	\$35,969.05	\$29,782.37	\$7,769.31	\$5,179.54	\$15,538.63	\$16,833.52	\$373,646.49	\$0.00	\$10,790.72	\$14,640.00	\$25,430.72	\$399,077.21
ASISTENTE B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
ASISTENTE C	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$42,388.98	\$508,667.76	\$11,948.64	\$7,064.83	\$70,648.30	\$58,496.79	\$15,260.03	\$10,173.36	\$30,520.07	\$33,063.40	\$745,843.18	\$0.00	\$21,194.49	\$39,360.00	\$60,554.49	\$806,397.67
ASISTENTE DE DIRECTOR	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	3	\$25,949.96	\$311,399.52	\$0.00	\$4,324.99	\$43,249.93	\$35,810.94	\$9,341.99	\$6,227.99	\$18,683.97	\$20,240.97	\$449,280.31	\$0.00	\$12,974.98	\$43,920.00	\$56,894.98	\$506,175.29
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	37	\$653,600.34	\$7,843,204.08	\$442,099.68	\$108,933.39	\$1,089,333.90	\$901,968.47	\$235,296.12	\$156,864.08	\$470,592.24	\$509,808.27	\$11,758,100.23	\$0.00	\$326,800.17	\$624,300.00	\$951,100.17	\$12,709,200.40
AUXILIAR ADMINISTRATIVO AA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$15,846.40	\$190,156.80	\$0.00	\$2,641.07	\$26,410.67	\$21,868.03	\$5,704.70	\$3,803.14	\$11,409.41	\$12,360.19	\$274,354.01	\$0.00	\$7,923.20	\$16,440.00	\$24,363.20	\$298,717.21
AUXILIAR ADMINISTRATIVO B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	4	\$65,856.24	\$790,274.88	\$41,820.48	\$10,976.04	\$109,760.40	\$90,881.61	\$23,708.25	\$15,805.50	\$47,416.49	\$51,367.87	\$1,182,011.52	\$0.00	\$32,928.12	\$70,800.00	\$103,728.12	\$1,285,739.64
AUXILIAR ADMINISTRATIVO C	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$15,555.50	\$186,666.00	\$0.00	\$2,592.58	\$25,925.83	\$21,466.59	\$5,599.98	\$3,733.32	\$11,199.96	\$12,133.29	\$269,317.56	\$0.00	\$7,777.75	\$21,480.00	\$29,257.75	\$298,575.31
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	4	\$76,784.98	\$921,419.76	\$50,781.60	\$12,797.50	\$127,974.97	\$105,963.27	\$27,642.59	\$18,428.40	\$55,285.19	\$59,892.28	\$1,380,185.55	\$0.00	\$38,392.49	\$64,380.00	\$102,772.49	\$1,482,958.04
AUXILIAR DE INTENDENCIA A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	22	\$337,688.30	\$4,052,259.60	\$188,190.96	\$56,281.38	\$562,813.83	\$466,009.85	\$121,567.79	\$81,045.19	\$243,135.58	\$263,396.87	\$6,034,701.06	\$0.00	\$168,844.15	\$384,840.00	\$553,684.15	\$6,588,385.21
AUXILIAR OPERATIVO A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$15,796.00	\$189,552.00	\$0.00	\$2,632.67	\$26,326.67	\$21,798.48	\$5,686.56	\$3,791.04	\$11,373.12	\$12,320.88	\$273,481.41	\$0.00	\$7,898.00	\$16,440.00	\$24,338.00	\$297,819.41
AUXILIAR TECNICO A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$38,538.40	\$462,460.80	\$41,820.00	\$6,423.07	\$64,230.67	\$53,182.99	\$13,873.82	\$9,249.22	\$27,747.65	\$30,059.95	\$709,048.17	\$0.00	\$19,269.20	\$32,880.00	\$52,149.20	\$761,197.37
AUXILIAR TECNICO B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	9	\$142,504.78	\$1,710,057.36	\$41,820.24	\$23,750.80	\$237,507.97	\$196,656.60	\$51,301.72	\$34,201.15	\$102,603.44	\$111,153.73	\$2,509,053.00	\$0.00	\$71,252.39	\$171,720.00	\$242,972.39	\$2,752,025.39
AUXILIAR TECNICO A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$17,291.18	\$207,494.16	\$20,910.00	\$2,881.86	\$28,818.63	\$23,861.83	\$6,224.82	\$4,149.88	\$12,449.65	\$13,487.12	\$320,277.96	\$0.00	\$8,645.59	\$16,440.00	\$25,085.59	\$345,363.55

CHOFER A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$16,205.50	\$194,466.00	\$0.00	\$2,700.92	\$27,009.17	\$22,363.59	\$5,833.98	\$3,889.32	\$11,667.96	\$12,640.29	\$280,571.22	\$0.00	\$8,102.75	\$16,440.00	\$24,542.75	\$305,113.97
DIRECTOR A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
INSTRUCTOR A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	7	\$129,887.74	\$1,558,652.88	\$122,472.96	\$21,647.96	\$216,479.57	\$179,245.08	\$46,759.59	\$31,173.06	\$93,519.17	\$101,312.44	\$2,371,262.70	\$0.00	\$64,943.87	\$115,080.00	\$180,023.87	\$2,551,286.57
INSTRUCTOR AA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	5	\$95,648.58	\$1,147,782.96	\$83,640.24	\$15,941.43	\$159,414.30	\$131,995.04	\$34,433.49	\$22,955.66	\$68,866.98	\$74,605.89	\$1,739,635.99	\$0.00	\$47,824.29	\$80,820.00	\$128,644.29	\$1,868,280.28
JEFE DE AREA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$25,115.29	\$301,383.48	\$17,922.96	\$4,185.88	\$41,858.82	\$34,659.10	\$9,041.50	\$6,027.67	\$18,083.01	\$19,589.93	\$452,752.35	\$0.00	\$12,557.65	\$14,640.00	\$27,197.65	\$479,949.99
JEFE DE DEPARTAMENTO	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	5	\$125,018.78	\$1,500,225.36	\$71,691.60	\$20,836.46	\$208,364.63	\$172,525.92	\$45,006.76	\$30,004.51	\$90,013.52	\$97,514.65	\$2,236,183.41	\$0.00	\$62,509.39	\$73,200.00	\$135,709.39	\$2,371,892.80
JEFE DE OFICINA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$34,881.78	\$418,581.36	\$11,948.64	\$5,813.63	\$58,136.30	\$48,136.86	\$12,557.44	\$8,371.63	\$25,114.88	\$27,207.79	\$615,868.52	\$0.00	\$17,440.89	\$29,280.00	\$46,720.89	\$662,589.41
JEFE DE OFICINA A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	13	\$144,872.69	\$1,738,472.28	\$104,550.00	\$24,145.45	\$241,454.48	\$199,924.31	\$52,154.17	\$34,769.45	\$104,308.34	\$113,000.70	\$2,612,779.17	\$0.00	\$72,436.35	\$190,320.00	\$262,756.35	\$2,875,535.52
JEFE DE PISO	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$17,367.62	\$208,411.44	\$20,910.00	\$2,894.60	\$28,946.03	\$23,967.32	\$6,252.34	\$4,168.23	\$12,504.69	\$13,546.74	\$321,601.39	\$0.00	\$8,683.81	\$14,640.00	\$23,323.81	\$344,925.20
JEFE DE SECCION A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$40,622.00	\$487,464.00	\$11,948.64	\$6,770.33	\$67,703.33	\$56,058.36	\$14,623.92	\$9,749.28	\$29,247.84	\$31,685.16	\$715,250.87	\$0.00	\$20,311.00	\$29,280.00	\$49,591.00	\$764,841.87
JEFE DE SECCION B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	3	\$56,381.49	\$676,577.88	\$38,832.96	\$9,396.92	\$93,969.15	\$77,806.46	\$20,297.34	\$13,531.56	\$40,594.67	\$43,977.56	\$1,014,984.49	\$0.00	\$28,190.75	\$43,920.00	\$72,110.75	\$1,087,095.24
JEFE SECCION	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$44,768.42	\$537,221.04	\$29,871.36	\$7,461.40	\$74,614.03	\$61,780.42	\$16,116.63	\$10,744.42	\$32,233.26	\$34,919.37	\$804,961.94	\$0.00	\$22,384.21	\$29,280.00	\$51,664.21	\$856,626.15
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	6	\$179,522.16	\$2,154,265.92	\$0.00	\$29,920.36	\$299,203.60	\$247,740.58	\$64,627.98	\$43,085.32	\$129,255.96	\$140,027.28	\$3,108,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,108,127.00

JEFE UNIDAD DEPTAL. C	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	4	\$82,754.08	\$993,048.96	\$0.00	\$13,792.35	\$137,923.47	\$114,200.63	\$29,791.47	\$19,860.98	\$59,582.94	\$64,548.18	\$1,432,748.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,432,748.97
PROYECTISTA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	4	\$103,112.00	\$1,237,344.00	\$77,665.68	\$17,185.33	\$171,853.33	\$142,294.56	\$37,120.32	\$24,746.88	\$74,240.64	\$80,427.36	\$1,862,878.11	\$0.00	\$51,556.00	\$65,760.00	\$117,316.00	\$1,980,194.11
PSICOLOGO	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	7	\$140,993.02	\$1,691,916.24	\$77,665.92	\$23,498.84	\$234,988.37	\$194,570.37	\$50,757.49	\$33,838.32	\$101,514.97	\$109,974.56	\$2,518,725.07	\$0.00	\$70,496.51	\$112,320.00	\$182,816.51	\$2,701,541.58
SECRETARIA A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	9	\$148,383.94	\$1,780,607.28	\$107,537.52	\$24,730.66	\$247,306.57	\$204,769.84	\$53,418.22	\$35,612.15	\$106,836.44	\$115,739.47	\$2,676,558.13	\$0.00	\$74,191.97	\$147,960.00	\$222,151.97	\$2,898,710.10
SECRETARIA B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	4	\$61,580.10	\$738,961.20	\$0.00	\$10,263.35	\$102,633.50	\$84,980.54	\$22,168.84	\$14,779.22	\$44,337.67	\$48,032.48	\$1,066,156.80	\$0.00	\$30,790.05	\$70,800.00	\$101,590.05	\$1,167,746.85
SECRETARIA B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$18,938.86	\$227,266.32	\$8,961.60	\$3,156.48	\$31,564.77	\$26,135.63	\$6,817.99	\$4,545.33	\$13,635.98	\$14,772.31	\$336,856.40	\$0.00	\$9,469.43	\$16,440.00	\$25,909.43	\$362,765.83
SOPORTE TECNICO A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	3	\$76,221.36	\$914,656.32	\$17,922.96	\$12,703.56	\$127,035.60	\$105,185.48	\$27,439.69	\$18,293.13	\$54,879.38	\$59,452.66	\$1,337,568.77	\$0.00	\$38,110.68	\$43,920.00	\$82,030.68	\$1,419,599.45
SOPORTE TECNICO ESPECIALIZADO C	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$32,839.38	\$394,072.56	\$0.00	\$5,473.23	\$54,732.30	\$45,318.34	\$11,822.18	\$7,881.45	\$23,644.35	\$25,614.72	\$568,559.13	\$0.00	\$0.00	\$0.00	\$0.00	\$568,559.13
SUPERVISOR A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	10	\$145,151.16	\$1,741,813.92	\$128,447.04	\$24,191.86	\$241,918.60	\$200,308.60	\$52,254.42	\$34,836.28	\$104,508.84	\$113,217.90	\$2,641,497.46	\$0.00	\$72,575.58	\$146,400.00	\$218,975.58	\$2,860,473.04
SUPERVISOR B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$18,448.44	\$221,381.28	\$17,922.96	\$3,074.74	\$30,747.40	\$25,458.85	\$6,641.44	\$4,427.63	\$13,282.88	\$14,389.78	\$337,326.95	\$0.00	\$9,224.22	\$14,640.00	\$23,864.22	\$361,191.17
SUPERVISOR C	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$25,209.04	\$302,508.48	\$11,948.64	\$4,201.51	\$42,015.07	\$34,788.48	\$9,075.25	\$6,050.17	\$18,150.51	\$19,663.05	\$448,401.15	\$0.00	\$12,604.52	\$29,280.00	\$41,884.52	\$490,285.67
SUPERVISOR ANALISTA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$15,959.00	\$191,508.00	\$14,935.68	\$2,659.83	\$26,598.33	\$22,023.42	\$5,745.24	\$3,830.16	\$11,490.48	\$12,448.02	\$291,239.17	\$0.00	\$7,979.50	\$14,640.00	\$22,619.50	\$313,858.67
SUPERVISOR ESPECIALIZADO B	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$19,757.00	\$237,084.00	\$0.00	\$3,292.83	\$32,928.33	\$27,264.66	\$7,112.52	\$4,741.68	\$14,225.04	\$15,410.46	\$342,059.53	\$0.00	\$9,878.50	\$19,680.00	\$29,558.50	\$371,618.03
SUPERVISOR MULTIFUNCIONAL	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	71	\$985,458.24	\$11,825,498.88	\$749,775.36	\$164,243.04	\$1,642,430.40	\$1,359,932.37	\$354,764.97	\$236,509.98	\$709,529.93	\$768,657.43	\$17,811,342.36	\$0.00	\$492,729.12	\$1,049,520.00	\$1,542,249.12	\$19,353,591.48

TECNICO A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	6	\$110,460.08	\$1,325,520.96	\$98,576.16	\$18,410.01	\$184,100.13	\$152,434.91	\$39,765.63	\$26,510.42	\$79,531.26	\$86,158.86	\$2,011,008.35	\$0.00	\$55,230.04	\$97,260.00	\$152,490.04	\$2,163,498.39
TECNICO C	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	5	\$90,071.22	\$1,080,854.64	\$98,576.16	\$15,011.87	\$150,118.70	\$124,298.28	\$32,425.64	\$21,617.09	\$64,851.28	\$70,255.55	\$1,658,009.22	\$0.00	\$45,035.61	\$82,200.00	\$127,235.61	\$1,785,244.83
TECNICO ELECTRICISTA ESP.	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	2	\$37,020.00	\$444,240.00	\$41,820.24	\$6,170.00	\$61,700.00	\$51,087.60	\$13,327.20	\$8,884.80	\$26,654.40	\$28,875.60	\$682,759.84	\$0.00	\$18,510.00	\$32,880.00	\$51,390.00	\$734,149.84
TÉCNICO EN ENFERMERÍA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$20,489.91	\$245,878.92	\$20,910.00	\$3,414.99	\$34,149.85	\$28,276.08	\$7,376.37	\$4,917.58	\$14,752.74	\$15,982.13	\$375,658.64	\$0.00	\$10,244.96	\$16,440.00	\$26,684.96	\$402,343.60
TECNICO ESPECIALIZADO A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$20,223.34	\$242,680.08	\$11,948.64	\$3,370.56	\$33,705.57	\$27,908.21	\$7,280.40	\$4,853.60	\$14,560.80	\$15,774.21	\$362,082.07	\$0.00	\$10,111.67	\$21,480.00	\$31,591.67	\$393,673.74
TECNICO OPERATIVO ESPECIA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$17,218.50	\$206,622.00	\$20,910.00	\$2,869.75	\$28,697.50	\$23,761.53	\$6,198.66	\$4,132.44	\$12,397.32	\$13,430.43	\$319,019.63	\$0.00	\$8,609.25	\$16,440.00	\$25,049.25	\$344,068.88
TRABAJADOR SOCIAL A	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	3	\$56,593.02	\$679,116.24	\$59,742.96	\$9,432.17	\$94,321.70	\$78,098.37	\$20,373.49	\$13,582.32	\$40,746.97	\$44,142.56	\$1,039,556.78	\$0.00	\$28,296.51	\$49,320.00	\$77,616.51	\$1,117,173.29
TRABAJADOR SOCIAL AA	ENLACE ADMINISTRATIVO DE COMISARÍA DE SEGURIDAD CIUDADANA DE GUADALAJARA	113	15	1	\$20,372.22	\$244,466.64	\$0.00	\$3,395.37	\$33,953.70	\$28,113.66	\$7,334.00	\$4,889.33	\$14,668.00	\$15,890.33	\$352,711.04	\$0.00	\$10,186.11	\$15,060.00	\$25,246.11	\$377,957.15
ANALISTA A	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	1	\$17,969.20	\$215,630.40	\$0.00	\$2,994.87	\$29,948.67	\$24,797.50	\$6,468.91	\$4,312.61	\$12,937.82	\$14,015.98	\$311,106.75	\$0.00	\$8,984.60	\$15,060.00	\$24,044.60	\$335,151.35
AUDITOR ESPECIALIZADO A	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
AUDITOR ESPECIALIZADO C	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	1	\$19,263.81	\$231,165.72	\$0.00	\$3,210.64	\$32,106.35	\$26,584.06	\$6,934.97	\$4,623.31	\$13,869.94	\$15,025.77	\$333,520.76	\$0.00	\$9,631.91	\$14,640.00	\$24,271.91	\$357,792.67
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	2	\$32,950.42	\$395,405.04	\$29,871.60	\$5,491.74	\$54,917.37	\$45,471.58	\$11,862.15	\$7,908.10	\$23,724.30	\$25,701.33	\$600,353.20	\$0.00	\$16,475.21	\$32,880.00	\$49,355.21	\$649,708.41
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	1	\$18,056.80	\$216,681.60	\$8,961.60	\$3,009.47	\$30,094.67	\$24,918.38	\$6,500.45	\$4,333.63	\$13,000.90	\$14,084.30	\$321,585.00	\$0.00	\$9,028.40	\$16,440.00	\$25,468.40	\$347,053.40
CHOFER C	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	1	\$15,974.50	\$191,694.00	\$0.00	\$2,662.42	\$26,624.17	\$22,044.81	\$5,750.82	\$3,833.88	\$11,501.64	\$12,460.11	\$276,571.84	\$0.00	\$7,987.25	\$16,440.00	\$24,427.25	\$300,999.09
JEFE DE DEPARTAMENTO A	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	1	\$30,000.00	\$360,000.00	\$17,922.96	\$5,000.00	\$50,000.00	\$41,400.00	\$10,800.00	\$7,200.00	\$21,600.00	\$23,400.00	\$537,322.96	\$0.00	\$15,000.00	\$14,640.00	\$29,640.00	\$566,962.96
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
NOTIFICADOR	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	1	\$14,369.77	\$172,437.24	\$14,935.68	\$2,394.96	\$23,949.62	\$19,830.28	\$5,173.12	\$3,448.74	\$10,346.23	\$11,208.42	\$263,724.30	\$0.00	\$7,184.89	\$14,640.00	\$21,824.89	\$285,549.18

OFICIAL DE SERVICIOS C	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	1	\$10,200.00	\$122,400.00	\$0.00	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$7,956.00	\$176,596.00	\$0.00	\$5,100.00	\$14,640.00	\$19,740.00	\$196,336.00
SECRETARIA A	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	1	\$17,323.50	\$207,882.00	\$20,910.00	\$2,887.25	\$28,872.50	\$23,906.43	\$6,236.46	\$4,157.64	\$12,472.92	\$13,512.33	\$320,837.53	\$0.00	\$8,661.75	\$16,440.00	\$25,101.75	\$345,939.28
TECNICO A	ENLACE ADMINISTRATIVO DE CONTRALORÍA CIUDADANA	113	15	1	\$18,867.00	\$226,404.00	\$11,948.64	\$3,144.50	\$31,445.00	\$26,036.46	\$6,792.12	\$4,528.08	\$13,584.24	\$14,716.26	\$338,599.30	\$0.00	\$9,433.50	\$16,440.00	\$25,873.50	\$364,472.80
AUXILIAR ADMINISTRATIVO AA	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	1	\$18,917.30	\$227,007.60	\$0.00	\$3,152.88	\$31,528.83	\$26,105.87	\$6,810.23	\$4,540.15	\$13,620.46	\$14,755.49	\$327,521.52	\$0.00	\$9,458.65	\$16,440.00	\$25,898.65	\$353,420.17
AUXILIAR DE INTENDENCIA AA	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	1	\$15,682.80	\$188,193.60	\$8,961.60	\$2,613.80	\$26,138.00	\$21,642.26	\$5,645.81	\$3,763.87	\$11,291.62	\$12,232.58	\$280,483.14	\$0.00	\$7,841.40	\$16,440.00	\$24,281.40	\$304,764.54
CHOFER AA	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	1	\$17,925.52	\$215,106.24	\$0.00	\$2,987.59	\$29,875.87	\$24,737.22	\$6,453.19	\$4,302.12	\$12,906.37	\$13,981.91	\$310,350.50	\$0.00	\$8,962.76	\$16,440.00	\$25,402.76	\$335,753.26
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$16,137.05	\$358,187.24	\$0.00	\$0.00	\$0.00	\$0.00	\$358,187.24
SECRETARIA AA	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE LA COMUNIDAD	113	15	1	\$18,650.20	\$223,802.40	\$23,897.28	\$3,108.37	\$31,083.67	\$25,737.28	\$6,714.07	\$4,476.05	\$13,428.14	\$14,547.16	\$346,794.41	\$0.00	\$9,325.10	\$16,440.00	\$25,765.10	\$372,559.51
ASISTENTE C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
AUXILIAR DE INTENDENCIA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$12,500.00	\$150,000.00	\$0.00	\$2,083.33	\$20,833.33	\$17,250.00	\$4,500.00	\$3,000.00	\$9,000.00	\$9,750.00	\$216,416.67	\$0.00	\$6,250.00	\$20,040.00	\$26,290.00	\$242,706.67
AUXILIAR TEC OPERATIVO	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$15,919.79	\$191,037.48	\$14,935.68	\$2,653.30	\$26,532.98	\$21,969.31	\$5,731.12	\$3,820.75	\$11,462.25	\$12,417.44	\$290,560.31	\$0.00	\$7,959.90	\$14,640.00	\$22,599.90	\$313,160.21

JEFE DE OFICINA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE SECCION	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$21,472.88	\$257,674.56	\$17,922.96	\$3,578.81	\$35,788.13	\$29,632.57	\$7,730.24	\$5,153.49	\$15,460.47	\$16,748.85	\$389,690.09	\$0.00	\$10,736.44	\$14,640.00	\$25,376.44	\$415,066.53	
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	2	\$83,148.36	\$997,780.32	\$0.00	\$13,858.06	\$138,580.60	\$114,744.74	\$29,933.41	\$19,955.61	\$59,866.82	\$64,855.72	\$1,439,575.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,575.27	
JEFE UNIDAD DEPTAL. B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$46,675.76	\$1,036,042.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,036,042.33	
JEFE UNIDAD DEPTAL. C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$16,137.05	\$358,187.24	\$0.00	\$0.00	\$0.00	\$0.00	\$358,187.24	
SOPORTE TECNICO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$25,319.51	\$303,834.12	\$0.00	\$4,219.92	\$42,199.18	\$34,940.92	\$9,115.02	\$6,076.68	\$18,230.05	\$19,749.22	\$438,365.12	\$0.00	\$12,659.76	\$14,640.00	\$27,299.76	\$465,664.87	
SUPERVISOR B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$14,048.96	\$168,587.52	\$14,935.68	\$2,341.49	\$23,414.93	\$19,387.56	\$5,057.63	\$3,371.75	\$10,115.25	\$10,958.19	\$258,170.01	\$0.00	\$7,024.48	\$14,640.00	\$21,664.48	\$279,834.49	
SUPERVISOR ESPECIALIZADO C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
TECNICO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$23,032.22	\$276,386.64	\$17,922.96	\$3,838.70	\$38,387.03	\$31,784.46	\$8,291.60	\$5,527.73	\$16,583.20	\$17,965.13	\$416,687.46	\$0.00	\$11,516.11	\$16,440.00	\$27,956.11	\$444,643.57	
TECNICO B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
TECNICO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00

ASISTENTE C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	1	\$18,850.14	\$226,201.68	\$0.00	\$3,141.69	\$31,416.90	\$26,013.19	\$6,786.05	\$4,524.03	\$13,572.10	\$14,703.11	\$326,358.76	\$0.00	\$9,425.07	\$14,640.00	\$24,065.07	\$350,423.83
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
ANALISTA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	2	\$36,032.74	\$432,392.88	\$17,922.96	\$6,005.46	\$60,054.57	\$49,725.18	\$12,971.79	\$8,647.86	\$25,943.57	\$28,105.54	\$641,769.80	\$0.00	\$18,016.37	\$31,500.00	\$49,516.37	\$691,286.17
ANALISTA AA	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$19,721.62	\$236,659.44	\$20,910.00	\$3,286.94	\$32,869.37	\$27,215.84	\$7,099.78	\$4,733.19	\$14,199.57	\$15,382.86	\$362,356.98	\$0.00	\$9,860.81	\$16,440.00	\$26,300.81	\$388,657.79
ANALISTA B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$17,848.50	\$214,182.00	\$0.00	\$2,974.75	\$29,747.50	\$24,630.93	\$6,425.46	\$4,283.64	\$12,850.92	\$13,921.83	\$309,017.03	\$0.00	\$8,924.25	\$15,060.00	\$23,984.25	\$333,001.28
ANALISTA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$20,282.70	\$243,392.40	\$14,935.68	\$3,380.45	\$33,804.50	\$27,990.13	\$7,301.77	\$4,867.85	\$14,603.54	\$15,820.51	\$366,096.83	\$0.00	\$10,141.35	\$16,440.00	\$26,581.35	\$392,678.18
AUX. DE MITO. DE ÁREAS VERDES	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$15,670.00	\$188,040.00	\$0.00	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$12,222.60	\$271,299.93	\$0.00	\$7,835.00	\$16,440.00	\$24,275.00	\$295,574.93
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	4	\$63,391.30	\$760,695.60	\$8,961.60	\$10,565.22	\$105,652.17	\$87,479.99	\$22,820.87	\$15,213.91	\$45,641.74	\$49,445.21	\$1,106,476.31	\$0.00	\$31,695.65	\$65,760.00	\$97,455.65	\$1,203,931.96
AUXILIAR DE INTENDENCIA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$12,500.00	\$150,000.00	\$0.00	\$2,083.33	\$20,833.33	\$17,250.00	\$4,500.00	\$3,000.00	\$9,000.00	\$9,750.00	\$216,416.67	\$0.00	\$6,250.00	\$20,040.00	\$26,290.00	\$242,706.67
AUXILIAR DE INTENDENCIA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$17,486.00	\$209,832.00	\$0.00	\$2,914.33	\$29,143.33	\$24,130.68	\$6,294.96	\$4,196.64	\$12,589.92	\$13,639.08	\$302,740.95	\$0.00	\$8,743.00	\$16,440.00	\$25,183.00	\$327,923.95
AUXILIAR OPERATIVO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$15,796.00	\$189,552.00	\$8,961.60	\$2,632.67	\$26,326.67	\$21,798.48	\$5,686.56	\$3,791.04	\$11,373.12	\$12,320.88	\$282,443.01	\$0.00	\$7,898.00	\$16,440.00	\$24,338.00	\$306,781.01

CHOFER B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$15,974.50	\$191,694.00	\$11,948.64	\$2,662.42	\$26,624.17	\$22,044.81	\$5,750.82	\$3,833.88	\$11,501.64	\$12,460.11	\$288,520.48	\$0.00	\$7,987.25	\$16,440.00	\$24,427.25	\$312,947.73
CHOFER ESPECIALIZADO	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$22,091.36	\$265,096.32	\$20,910.00	\$3,681.89	\$36,818.93	\$30,486.08	\$7,952.89	\$5,301.93	\$15,905.78	\$17,231.26	\$403,385.08	\$0.00	\$11,045.68	\$16,440.00	\$27,485.68	\$430,870.76
COLABORADOR ESPECIALIZADO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
DIRECTOR C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$35,094.52	\$778,978.46	\$0.00	\$0.00	\$0.00	\$0.00	\$778,978.46
JEFE DE DEPARTAMENTO	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	2	\$43,898.34	\$526,780.08	\$38,832.96	\$7,316.39	\$73,163.90	\$60,579.71	\$15,803.40	\$10,535.60	\$31,606.80	\$34,240.71	\$798,859.55	\$0.00	\$21,949.17	\$29,280.00	\$51,229.17	\$850,088.72
JEFE DE OFICINA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$16,400.20	\$196,802.40	\$20,910.00	\$2,733.37	\$27,333.67	\$22,632.28	\$5,904.07	\$3,936.05	\$11,808.14	\$12,792.16	\$304,852.13	\$0.00	\$8,200.10	\$14,640.00	\$22,840.10	\$327,692.23
PROYECTISTA	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$26,323.50	\$315,882.00	\$0.00	\$4,387.25	\$43,872.50	\$36,326.43	\$9,476.46	\$6,317.64	\$18,952.92	\$20,532.33	\$455,747.53	\$0.00	\$13,161.75	\$15,060.00	\$28,221.75	\$483,969.28
PSICOLOGO	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$19,076.18	\$228,914.16	\$20,910.00	\$3,179.36	\$31,793.63	\$26,325.13	\$6,867.42	\$4,578.28	\$13,734.85	\$14,879.42	\$351,182.26	\$0.00	\$9,538.09	\$16,440.00	\$25,978.09	\$377,160.35
SECRETARIA A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	2	\$33,641.78	\$403,701.36	\$17,923.20	\$5,606.96	\$56,069.63	\$46,425.66	\$12,111.04	\$8,074.03	\$24,222.08	\$26,240.59	\$600,374.55	\$0.00	\$16,820.89	\$32,880.00	\$49,700.89	\$650,075.44
SOPORTE TECNICO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
SUPERVISOR A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	3	\$59,698.82	\$716,385.84	\$59,742.96	\$9,949.80	\$99,498.03	\$82,384.37	\$21,491.58	\$14,327.72	\$42,983.15	\$46,565.08	\$1,093,328.53	\$0.00	\$29,849.41	\$43,920.00	\$73,769.41	\$1,167,097.94
SUPERVISOR B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00

SUPERVISOR ESPECIALIZADO B	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
TECNICO A	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	2	\$33,603.76	\$403,245.12	\$32,858.88	\$5,600.63	\$56,006.27	\$46,373.19	\$12,097.35	\$8,064.90	\$24,194.71	\$26,210.93	\$614,651.98	\$0.00	\$16,801.88	\$32,880.00	\$49,681.88	\$664,333.86
TECNICO C	ENLACE ADMINISTRATIVO DE COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	113	15	1	\$15,766.60	\$189,199.20	\$0.00	\$2,627.77	\$26,277.67	\$21,757.91	\$5,675.98	\$3,783.98	\$11,351.95	\$12,297.95	\$272,972.40	\$0.00	\$7,883.30	\$16,440.00	\$24,323.30	\$297,295.70
DIRECTOR A	ENLACE ADMINISTRATIVO DE PRESIDENCIA MUNICIPAL	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE PRESIDENCIA MUNICIPAL	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
ABOGADO A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	2	\$38,011.85	\$456,142.20	\$35,845.92	\$6,335.31	\$63,353.08	\$52,456.35	\$13,684.27	\$9,122.84	\$27,368.53	\$29,649.24	\$693,957.75	\$0.00	\$19,005.93	\$29,280.00	\$48,285.93	\$742,243.67
ANALISTA	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$23,212.60	\$278,551.20	\$17,922.96	\$3,868.77	\$38,687.67	\$32,033.39	\$8,356.54	\$5,571.02	\$16,713.07	\$18,105.83	\$419,810.44	\$0.00	\$11,606.30	\$16,440.00	\$28,046.30	\$447,856.74
ANALISTA A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	2	\$37,890.68	\$454,688.16	\$35,845.92	\$6,315.11	\$63,151.13	\$52,289.14	\$13,640.64	\$9,093.76	\$27,281.29	\$29,554.73	\$691,859.89	\$0.00	\$18,945.34	\$37,920.00	\$56,865.34	\$748,725.23
ANALISTA AA	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$19,178.92	\$230,147.04	\$11,948.64	\$3,196.49	\$31,964.87	\$26,466.91	\$6,904.41	\$4,602.94	\$13,808.82	\$14,959.56	\$343,999.67	\$0.00	\$9,589.46	\$16,440.00	\$26,029.46	\$370,029.13
ASESOR A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$32,755.18	\$393,062.16	\$14,935.68	\$5,459.20	\$54,591.97	\$45,202.15	\$11,791.86	\$7,861.24	\$23,583.73	\$25,549.04	\$582,037.03	\$0.00	\$16,377.59	\$14,640.00	\$31,017.59	\$613,054.62
ASISTENTE	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	2	\$52,365.01	\$628,380.12	\$14,935.68	\$8,727.50	\$87,275.02	\$72,263.71	\$18,851.40	\$12,567.60	\$37,702.81	\$40,844.71	\$921,548.55	\$0.00	\$26,182.51	\$29,280.00	\$55,462.51	\$977,011.06
ASISTENTE DE DIRECCION	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	2	\$45,691.86	\$548,302.32	\$32,858.64	\$7,615.31	\$76,153.10	\$63,054.77	\$16,449.07	\$10,966.05	\$32,898.14	\$35,639.65	\$823,937.04	\$0.00	\$22,845.93	\$29,280.00	\$52,125.93	\$876,062.97
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$16,023.22	\$192,278.64	\$0.00	\$2,670.54	\$26,705.37	\$22,112.04	\$5,768.36	\$3,845.57	\$11,536.72	\$12,498.11	\$277,415.35	\$0.00	\$8,011.61	\$16,440.00	\$24,451.61	\$301,866.96
AUXILIAR TECNICO A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$16,360.90	\$196,330.80	\$0.00	\$2,726.82	\$27,268.17	\$22,578.04	\$5,889.92	\$3,926.62	\$11,779.85	\$12,761.50	\$283,261.72	\$0.00	\$8,180.45	\$21,480.00	\$29,660.45	\$312,922.17
AUXILIAR TECNICO C	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$11,918.00	\$143,016.00	\$0.00	\$1,986.33	\$19,863.33	\$16,446.84	\$4,290.48	\$2,860.32	\$8,580.96	\$9,296.04	\$206,340.31	\$0.00	\$5,959.00	\$20,040.00	\$25,999.00	\$232,339.31
CAPTURISTA	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$16,588.50	\$199,062.00	\$14,935.68	\$2,764.75	\$27,647.50	\$22,892.13	\$5,971.86	\$3,981.24	\$11,943.72	\$12,939.03	\$302,137.91	\$0.00	\$8,294.25	\$16,440.00	\$24,734.25	\$326,872.16
DIRECTOR C	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$35,094.52	\$778,978.46	\$0.00	\$0.00	\$0.00	\$0.00	\$778,978.46
JEFE DE DEPARTAMENTO B	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$26,304.98	\$315,659.76	\$17,922.96	\$4,384.16	\$43,841.63	\$36,300.87	\$9,469.79	\$6,313.20	\$18,939.59	\$20,517.88	\$473,349.85	\$0.00	\$13,152.49	\$14,640.00	\$27,792.49	\$501,142.34

JEFE DE DEPARTAMENTO C	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$25,209.64	\$302,515.68	\$14,935.68	\$4,201.61	\$42,016.07	\$34,789.30	\$9,075.47	\$6,050.31	\$18,150.94	\$19,663.52	\$451,398.58	\$0.00	\$12,604.82	\$14,640.00	\$27,244.82	\$478,643.40
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
PROYECTISTA	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$25,673.50	\$308,082.00	\$17,922.96	\$4,278.92	\$42,789.17	\$35,429.43	\$9,242.46	\$6,161.64	\$18,484.92	\$20,025.33	\$462,416.82	\$0.00	\$12,836.75	\$16,440.00	\$29,276.75	\$491,693.57
SECRETARIA A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	9	\$193,788.86	\$2,325,466.32	\$104,550.48	\$32,298.14	\$322,981.43	\$267,428.63	\$69,763.99	\$46,509.33	\$139,527.98	\$151,155.31	\$3,459,681.61	\$0.00	\$96,894.43	\$145,200.00	\$242,094.43	\$3,701,776.04
SECRETARIA A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	11	\$246,454.64	\$2,957,455.68	\$138,404.88	\$41,075.77	\$410,757.73	\$340,107.40	\$88,723.67	\$59,149.11	\$177,447.34	\$192,234.62	\$4,405,356.21	\$0.00	\$123,227.32	\$179,460.00	\$302,687.32	\$4,708,043.53
SUPERVISOR A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$16,177.71	\$194,132.52	\$17,922.96	\$2,696.29	\$26,962.85	\$22,325.24	\$5,823.98	\$3,882.65	\$11,647.95	\$12,618.61	\$298,013.05	\$0.00	\$8,088.86	\$14,640.00	\$22,728.86	\$320,741.90
TECNICO A	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$18,854.80	\$226,257.60	\$11,948.64	\$3,142.47	\$31,424.67	\$26,019.62	\$6,787.73	\$4,525.15	\$13,575.46	\$14,706.74	\$338,388.08	\$0.00	\$9,427.40	\$16,440.00	\$25,867.40	\$364,255.48
TECNICO C	ENLACE ADMINISTRATIVO DE SECRETARÍA GENERAL	113	15	1	\$16,327.90	\$195,934.80	\$8,961.60	\$2,721.32	\$27,213.17	\$22,532.50	\$5,878.04	\$3,918.70	\$11,756.09	\$12,735.76	\$291,651.98	\$0.00	\$8,163.95	\$16,440.00	\$24,603.95	\$316,255.93
ABOGADO A	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	3	\$39,280.02	\$471,360.24	\$41,820.00	\$6,546.67	\$65,466.70	\$54,206.43	\$14,140.81	\$9,427.20	\$28,281.61	\$30,638.42	\$721,888.08	\$0.00	\$19,640.01	\$45,720.00	\$65,360.01	\$787,248.09
ADMINISTRADOR A	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	1	\$20,458.22	\$245,498.64	\$0.00	\$3,409.70	\$34,097.03	\$28,232.34	\$7,364.96	\$4,909.97	\$14,729.92	\$15,957.41	\$354,199.98	\$0.00	\$10,229.11	\$14,640.00	\$24,869.11	\$379,069.09
ANALISTA AA	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	3	\$61,791.38	\$741,496.56	\$50,781.60	\$10,298.56	\$102,985.63	\$85,272.10	\$22,244.90	\$14,829.93	\$44,489.79	\$48,197.28	\$1,120,596.36	\$0.00	\$30,895.69	\$49,320.00	\$80,215.69	\$1,200,812.05
ANALISTA C	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	1	\$18,855.34	\$226,264.08	\$17,922.96	\$3,142.56	\$31,425.57	\$26,020.37	\$6,787.92	\$4,525.28	\$13,575.84	\$14,707.17	\$344,371.75	\$0.00	\$9,427.67	\$16,440.00	\$25,867.67	\$370,239.42
AUX. DE MTTO. DE AREAS VERDES	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	1	\$13,706.50	\$164,478.00	\$0.00	\$2,284.42	\$22,844.17	\$18,914.97	\$4,934.34	\$3,289.56	\$9,868.68	\$10,691.07	\$237,305.20	\$0.00	\$6,853.25	\$16,440.00	\$23,293.25	\$260,598.45
AUXILIAR ADMINISTRATIVO A	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	1	\$16,834.70	\$202,016.40	\$8,961.60	\$2,805.78	\$28,057.83	\$23,231.89	\$6,060.49	\$4,040.33	\$12,120.98	\$13,131.07	\$300,426.37	\$0.00	\$8,417.35	\$16,440.00	\$24,857.35	\$325,283.72
AUXILIAR ADMINISTRATIVO B	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
AUXILIAR DE SERVICIOS A	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	1	\$10,200.00	\$122,400.00	\$0.00	\$1,700.00	\$17,000.00	\$14,076.00	\$3,672.00	\$2,448.00	\$7,344.00	\$7,956.00	\$176,596.00	\$0.00	\$5,100.00	\$14,640.00	\$19,740.00	\$196,336.00
AUXILIAR TECNICO A	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	1	\$14,000.29	\$168,003.48	\$17,922.96	\$2,333.38	\$23,333.82	\$19,320.40	\$5,040.10	\$3,360.07	\$10,080.21	\$10,920.23	\$260,314.65	\$0.00	\$7,000.15	\$14,640.00	\$21,640.15	\$281,954.79
JEFE UNIDAD DEPTAL. A	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. C	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$16,137.05	\$358,187.24	\$0.00	\$0.00	\$0.00	\$0.00	\$358,187.24
SECRETARIA A	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	4	\$73,761.92	\$885,143.04	\$35,846.16	\$12,293.65	\$122,936.53	\$101,791.45	\$26,554.29	\$17,702.86	\$53,108.58	\$57,534.30	\$1,312,910.87	\$0.00	\$36,880.96	\$65,760.00	\$102,640.96	\$1,415,551.83
SUPERVISOR A	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	1	\$13,767.14	\$165,205.68	\$14,935.68	\$2,294.52	\$22,945.23	\$18,998.65	\$4,956.17	\$3,304.11	\$9,912.34	\$10,738.37	\$253,290.76	\$0.00	\$6,883.57	\$14,640.00	\$21,523.57	\$274,814.33
SUPERVISOR ESPECIALIZADO A	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
TECNICO A	ENLACE ADMINISTRATIVO DE SINDICATURA	113	15	2	\$37,540.84	\$450,490.08	\$29,871.60	\$6,256.81	\$62,568.07	\$51,806.36	\$13,514.70	\$9,009.80	\$27,029.40	\$29,281.86	\$679,828.68	\$0.00	\$18,770.42	\$32,880.00	\$51,650.42	\$731,479.10
AUDITOR ESPECIALIZADO C	ENLACE JURIDICO DE CONTRALORIA CIUDADANA	113	15	1	\$19,263.81	\$231,165.72	\$0.00	\$3,210.64	\$32,106.35	\$26,584.06	\$6,934.97	\$4,623.31	\$13,869.94	\$15,025.77	\$333,520.76	\$0.00	\$9,631.91	\$14,640.00	\$24,271.91	\$357,792.67
JEFE UNIDAD DEPTAL. B	ENLACE JURIDICO DE CONTRALORIA CIUDADANA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17

SUPERVISOR A	ENLACE JURIDICO DE CONTRALORIA CIUDADANA	113	15	1	\$15,389.56	\$184,674.72	\$17,922.96	\$2,564.93	\$25,649.27	\$21,237.59	\$5,540.24	\$3,693.49	\$11,080.48	\$12,003.86	\$284,367.54	\$0.00	\$7,694.78	\$14,640.00	\$22,334.78	\$306,702.32
JEFE UNIDAD DEPTAL. B	ENLACE JURIDICO DE SECRETARIA GENERAL	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
ANALISTA	JEFATURA DE GABINETE	113	15	2	\$35,821.02	\$429,852.24	\$14,935.68	\$5,970.17	\$59,701.70	\$49,433.01	\$12,895.57	\$8,597.04	\$25,791.13	\$27,940.40	\$635,116.94	\$0.00	\$17,910.51	\$36,540.00	\$54,450.51	\$689,567.45
ANALISTA AA	JEFATURA DE GABINETE	113	15	1	\$19,842.78	\$238,113.36	\$0.00	\$3,307.13	\$33,071.30	\$27,383.04	\$7,143.40	\$4,762.27	\$14,286.80	\$15,477.37	\$343,544.66	\$0.00	\$9,921.39	\$15,060.00	\$24,981.39	\$368,526.05
AUXILIAR ADMINISTRATIVO A	JEFATURA DE GABINETE	113	15	1	\$19,845.44	\$238,145.28	\$17,922.96	\$3,307.57	\$33,075.73	\$27,386.71	\$7,144.36	\$4,762.91	\$14,288.72	\$15,479.44	\$361,513.68	\$0.00	\$9,922.72	\$16,440.00	\$26,362.72	\$387,876.40
AUXILIAR DE INTENDENCIA A	JEFATURA DE GABINETE	113	15	1	\$15,586.00	\$187,032.00	\$0.00	\$2,597.67	\$25,976.67	\$21,508.68	\$5,610.96	\$3,740.64	\$11,221.92	\$12,157.08	\$269,845.61	\$0.00	\$7,793.00	\$16,440.00	\$24,233.00	\$294,078.61
AUXILIAR TEC OPERATIVO	JEFATURA DE GABINETE	113	15	1	\$16,886.38	\$202,636.56	\$14,935.68	\$2,814.40	\$28,143.97	\$23,303.20	\$6,079.10	\$4,052.73	\$12,158.19	\$13,171.38	\$307,295.21	\$0.00	\$8,443.19	\$16,440.00	\$24,883.19	\$332,178.40
COORDINADOR GENERAL	JEFATURA DE GABINETE	113	15	1	\$77,658.50	\$931,902.00	\$0.00	\$12,943.08	\$129,430.83	\$107,168.73	\$27,957.06	\$18,638.04	\$55,914.12	\$60,573.63	\$1,344,527.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344,527.50
DIRECTOR C	JEFATURA DE GABINETE	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$35,094.52	\$778,978.46	\$0.00	\$0.00	\$0.00	\$0.00	\$778,978.46
DIRECTOR A	JEFATURA DE GABINETE	113	15	4	\$270,178.80	\$3,242,145.60	\$0.00	\$45,029.80	\$450,298.00	\$372,846.74	\$97,264.37	\$64,842.91	\$194,528.74	\$210,739.46	\$4,677,695.62	\$0.00	\$0.00	\$0.00	\$0.00	\$4,677,695.62
DIRECTOR B	JEFATURA DE GABINETE	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
DIRECTOR BB	JEFATURA DE GABINETE	113	15	2	\$122,000.00	\$1,464,000.00	\$0.00	\$20,333.33	\$203,333.33	\$168,360.00	\$43,920.00	\$29,280.00	\$87,840.00	\$95,160.00	\$2,112,226.67	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112,226.67
DIRECTOR CC	JEFATURA DE GABINETE	113	15	2	\$100,000.00	\$1,200,000.00	\$0.00	\$16,666.67	\$166,666.67	\$138,000.00	\$36,000.00	\$24,000.00	\$72,000.00	\$78,000.00	\$1,731,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,731,333.33
JEFE DE DEPARTAMENTO	JEFATURA DE GABINETE	113	15	1	\$25,056.79	\$300,681.48	\$17,922.96	\$4,176.13	\$41,761.32	\$34,578.37	\$9,020.44	\$6,013.63	\$18,040.89	\$19,544.30	\$451,739.52	\$0.00	\$12,528.40	\$14,640.00	\$27,168.40	\$478,907.91
JEFE DE DEPARTAMENTO A	JEFATURA DE GABINETE	113	15	1	\$28,293.00	\$339,516.00	\$0.00	\$4,715.50	\$47,155.00	\$39,044.34	\$10,185.48	\$6,790.32	\$20,370.96	\$22,068.54	\$489,846.14	\$0.00	\$0.00	\$0.00	\$0.00	\$489,846.14
JEFE DE GABINETE	JEFATURA DE GABINETE	113	15	1	\$82,838.32	\$994,059.84	\$0.00	\$13,806.39	\$138,063.87	\$114,316.88	\$29,821.80	\$19,881.20	\$59,643.59	\$64,613.89	\$1,434,207.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434,207.45
JEFE UNIDAD DEPTAL. A	JEFATURA DE GABINETE	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. C	JEFATURA DE GABINETE	113	15	1	\$20,688.52	\$248,262.24	\$0.00	\$3,448.09	\$34,480.87	\$28,550.16	\$7,447.87	\$4,965.24	\$14,895.73	\$16,137.05	\$358,187.24	\$0.00	\$0.00	\$0.00	\$0.00	\$358,187.24
JEFE UNIDAD DEPTAL. A	JEFATURA DE GABINETE	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. B	JEFATURA DE GABINETE	113	15	7	\$209,442.52	\$2,513,310.24	\$0.00	\$34,907.09	\$349,070.87	\$289,030.68	\$75,399.31	\$50,266.20	\$150,798.61	\$163,365.17	\$3,626,148.16	\$0.00	\$0.00	\$0.00	\$0.00	\$3,626,148.16
LIDER DE PROYECTOS	JEFATURA DE GABINETE	113	15	1	\$18,070.00	\$216,840.00	\$0.00	\$3,011.67	\$30,116.67	\$24,936.60	\$6,505.20	\$4,336.80	\$13,010.40	\$14,094.60	\$312,851.93	\$0.00	\$9,035.00	\$14,640.00	\$23,675.00	\$336,526.93
SECRETARIA A	JEFATURA DE GABINETE	113	15	1	\$20,313.66	\$243,763.92	\$17,922.96	\$3,385.61	\$33,856.10	\$28,032.85	\$7,312.92	\$4,875.28	\$14,625.84	\$15,844.65	\$369,620.13	\$0.00	\$10,156.83	\$16,440.00	\$26,596.83	\$396,216.96
SOPORTE TECNICO ESPECIALIZADO B	JEFATURA DE GABINETE	113	15	1	\$47,125.00	\$565,500.00	\$0.00	\$7,854.17	\$78,541.67	\$65,032.50	\$16,965.00	\$11,310.00	\$33,930.00	\$36,757.50	\$815,890.83	\$0.00	\$0.00	\$0.00	\$0.00	\$815,890.83
SUPERVISOR A	JEFATURA DE GABINETE	113	15	1	\$18,916.21	\$226,994.52	\$11,948.64	\$3,152.70	\$31,527.02	\$26,104.37	\$6,809.84	\$4,539.89	\$13,619.67	\$14,754.64	\$339,451.29	\$0.00	\$9,458.11	\$19,680.00	\$29,138.11	\$368,589.39
TECNICO OPERATIVO ESPECIA	JEFATURA DE GABINETE	113	15	1	\$17,218.50	\$206,622.00	\$17,922.96	\$2,869.75	\$28,697.50	\$23,761.53	\$6,198.66	\$4,132.44	\$12,397.32	\$13,430.43	\$316,032.59	\$0.00	\$8,609.25	\$16,440.00	\$25,049.25	\$341,081.84
JEFE UNIDAD DEPTAL. B	JUNTA MUNICIPAL DE RECLUTAMIENTO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
SECRETARIA B	JUNTA MUNICIPAL DE RECLUTAMIENTO	113	15	1	\$15,167.00	\$182,004.00	\$8,961.60	\$2,527.83	\$25,278.33	\$20,930.46	\$5,460.12	\$3,640.08	\$10,920.24	\$11,830.26	\$271,552.93	\$0.00	\$7,583.50	\$16,440.00	\$24,023.50	\$295,576.43
TECNICO A	JUNTA MUNICIPAL DE RECLUTAMIENTO	113	15	1	\$23,351.38	\$280,216.56	\$8,961.60	\$3,891.90	\$38,918.97	\$32,224.90	\$8,406.50	\$5,604.33	\$16,812.99	\$18,214.08	\$413,251.83	\$0.00	\$11,675.69	\$16,440.00	\$28,115.69	\$441,367.52
DIRECTOR A	OFICINA EJECUTIVA DE PRESIDENCIA	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
DIRECTOR C	OFICINA EJECUTIVA DE PRESIDENCIA	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$35,094.52	\$778,978.46	\$0.00	\$0.00	\$0.00	\$0.00	\$778,978.46
DIRECTOR B	OFICINA EJECUTIVA DE PRESIDENCIA	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
JEFE OFICINA EJECUTIVA DE PRESIDENCIA	OFICINA EJECUTIVA DE PRESIDENCIA	113	15	1	\$82,838.32	\$994,059.84	\$0.00	\$13,806.39	\$138,063.87	\$114,316.88	\$29,821.80	\$19,881.20	\$59,643.59	\$64,613.89	\$1,434,207.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434,207.45
JEFE UNIDAD DEPTAL. A	OFICINA EJECUTIVA DE PRESIDENCIA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64

JEFE UNIDAD DEPTAL. B	OFICINA EJECUTIVA DE PRESIDENCIA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
PRESIDENTE MUNICIPAL	PRESIDENCIA MUNICIPAL	113	15	1	\$96,045.76	\$1,152,549.12	\$0.00	\$16,007.63	\$160,076.27	\$132,543.15	\$34,576.47	\$23,050.98	\$69,152.95	\$74,915.69	\$1,662,872.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,662,872.26
ASISTENTE R1 COLABORADOR R1	REGIDURÍA 01	113	15	3	\$65,315.19	\$783,782.28	\$0.00	\$10,885.87	\$108,858.65	\$90,134.96	\$23,513.47	\$15,675.65	\$47,026.94	\$50,945.85	\$1,130,823.66	\$0.00	\$32,657.60	\$43,920.00	\$76,577.60	\$1,207,401.25
REGIDOR	REGIDURÍA 01	113	15	1	\$25,454.38	\$305,452.56	\$0.00	\$4,242.40	\$42,423.97	\$35,127.04	\$9,163.58	\$6,109.05	\$18,327.15	\$19,854.42	\$440,700.17	\$0.00	\$12,727.19	\$14,640.00	\$27,367.19	\$468,067.36
ASISTENTE R1 COLABORADOR R3	REGIDURÍA 01	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$69,600.41	\$1,544,891.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,891.24
REGIDOR	REGIDURÍA 02	113	15	2	\$43,543.46	\$522,521.52	\$0.00	\$7,257.24	\$72,572.43	\$60,089.97	\$15,675.65	\$10,450.43	\$31,351.29	\$33,963.90	\$753,882.44	\$0.00	\$21,771.73	\$29,280.00	\$51,051.73	\$804,934.17
ASISTENTE R1 COLABORADOR R3	REGIDURÍA 02	113	15	1	\$23,377.80	\$280,533.60	\$0.00	\$3,896.30	\$38,963.00	\$32,261.36	\$8,416.01	\$5,610.67	\$16,832.02	\$18,234.68	\$404,747.64	\$0.00	\$11,688.90	\$14,640.00	\$26,328.90	\$431,076.54
REGIDOR	REGIDURÍA 02	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$69,600.41	\$1,544,891.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,891.24
SOPORTE TÉCNICO R3	REGIDURÍA 02	113	15	1	\$27,399.09	\$328,789.08	\$0.00	\$4,566.52	\$45,665.15	\$37,810.74	\$9,863.67	\$6,575.78	\$19,727.34	\$21,371.29	\$474,369.58	\$0.00	\$13,699.55	\$14,640.00	\$28,339.55	\$502,709.12
ASISTENTE R1 COLABORADOR R1	REGIDURÍA 03	113	15	2	\$43,543.46	\$522,521.52	\$0.00	\$7,257.24	\$72,572.43	\$60,089.97	\$15,675.65	\$10,450.43	\$31,351.29	\$33,963.90	\$753,882.44	\$0.00	\$21,771.73	\$29,280.00	\$51,051.73	\$804,934.17
COLABORADOR R3	REGIDURÍA 03	113	15	1	\$25,454.38	\$305,452.56	\$0.00	\$4,242.40	\$42,423.97	\$35,127.04	\$9,163.58	\$6,109.05	\$18,327.15	\$19,854.42	\$440,700.17	\$0.00	\$12,727.19	\$14,640.00	\$27,367.19	\$468,067.36
REGIDOR	REGIDURÍA 03	113	15	1	\$23,377.80	\$280,533.60	\$0.00	\$3,896.30	\$38,963.00	\$32,261.36	\$8,416.01	\$5,610.67	\$16,832.02	\$18,234.68	\$404,747.64	\$0.00	\$11,688.90	\$14,640.00	\$26,328.90	\$431,076.54
REGIDOR	REGIDURÍA 03	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$69,600.41	\$1,544,891.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,891.24
COLABORADOR R1	REGIDURÍA 04	113	15	1	\$25,454.38	\$305,452.56	\$0.00	\$4,242.40	\$42,423.97	\$35,127.04	\$9,163.58	\$6,109.05	\$18,327.15	\$19,854.42	\$440,700.17	\$0.00	\$12,727.19	\$14,640.00	\$27,367.19	\$468,067.36
COLABORADOR R3	REGIDURÍA 04	113	15	2	\$48,255.60	\$579,067.20	\$0.00	\$8,042.60	\$80,426.00	\$66,592.73	\$17,372.02	\$11,581.34	\$34,744.03	\$37,639.37	\$835,465.29	\$0.00	\$24,127.80	\$29,280.00	\$53,407.80	\$888,873.09
REGIDOR	REGIDURÍA 04	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$69,600.41	\$1,544,891.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,891.24
REGIDOR	REGIDURÍA 05	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$69,600.41	\$1,544,891.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,891.24
SOPORTE TÉCNICO R2	REGIDURÍA 05	113	15	1	\$30,524.62	\$366,295.44	\$0.00	\$5,087.44	\$50,874.37	\$42,123.98	\$10,988.86	\$7,325.91	\$21,977.73	\$23,809.20	\$528,482.92	\$0.00	\$15,262.31	\$14,640.00	\$29,902.31	\$558,385.23
COLABORADOR R1	REGIDURÍA 06	113	15	2	\$50,908.76	\$610,905.12	\$0.00	\$8,484.79	\$84,847.93	\$70,254.09	\$18,327.15	\$12,218.10	\$36,654.31	\$39,708.83	\$881,400.33	\$0.00	\$25,454.38	\$29,280.00	\$54,734.38	\$936,134.71
REGIDOR	REGIDURÍA 06	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$69,600.41	\$1,544,891.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,891.24
COLABORADOR R1	REGIDURÍA 07	113	15	2	\$50,908.76	\$610,905.12	\$0.00	\$8,484.79	\$84,847.93	\$70,254.09	\$18,327.15	\$12,218.10	\$36,654.31	\$39,708.83	\$881,400.33	\$0.00	\$25,454.38	\$29,280.00	\$54,734.38	\$936,134.71
COLABORADOR R3	REGIDURÍA 07	113	15	1	\$23,377.80	\$280,533.60	\$0.00	\$3,896.30	\$38,963.00	\$32,261.36	\$8,416.01	\$5,610.67	\$16,832.02	\$18,234.68	\$404,747.64	\$0.00	\$11,688.90	\$14,640.00	\$26,328.90	\$431,076.54
REGIDOR	REGIDURÍA 07	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$69,600.41	\$1,544,891.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,891.24
SOPORTE TÉCNICO R3	REGIDURÍA 07	113	15	1	\$27,399.09	\$328,789.08	\$0.00	\$4,566.52	\$45,665.15	\$37,810.74	\$9,863.67	\$6,575.78	\$19,727.34	\$21,371.29	\$474,369.58	\$0.00	\$13,699.55	\$14,640.00	\$28,339.55	\$502,709.12
COLABORADOR ESPECIALIZADO R1	REGIDURÍA 08	113	15	1	\$43,239.02	\$518,868.24	\$0.00	\$7,206.50	\$72,065.03	\$59,669.85	\$15,566.05	\$10,377.36	\$31,132.09	\$33,726.44	\$748,611.57	\$0.00	\$0.00	\$0.00	\$0.00	\$748,611.57
COLABORADOR R1	REGIDURÍA 08	113	15	1	\$25,454.38	\$305,452.56	\$0.00	\$4,242.40	\$42,423.97	\$35,127.04	\$9,163.58	\$6,109.05	\$18,327.15	\$19,854.42	\$440,700.17	\$0.00	\$12,727.19	\$14,640.00	\$27,367.19	\$468,067.36
REGIDOR	REGIDURÍA 08	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$69,600.41	\$1,544,891.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,891.24
ASISTENTE R1	REGIDURÍA 09	113	15	1	\$21,771.73	\$261,260.76	\$0.00	\$3,628.62	\$36,286.22	\$30,044.99	\$7,837.82	\$5,225.22	\$15,675.65	\$16,981.95	\$376,941.22	\$0.00	\$10,885.87	\$14,640.00	\$25,525.87	\$402,467.08
REGIDOR	REGIDURÍA 09	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$69,600.41	\$1,544,891.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,891.24
SOPORTE TÉCNICO R2	REGIDURÍA 09	113	15	1	\$30,524.62	\$366,295.44	\$0.00	\$5,087.44	\$50,874.37	\$42,123.98	\$10,988.86	\$7,325.91	\$21,977.73	\$23,809.20	\$528,482.92	\$0.00	\$15,262.31	\$14,640.00	\$29,902.31	\$558,385.23
SOPORTE TÉCNICO R3	REGIDURÍA 09	113	15	1	\$27,399.09	\$328,789.08	\$0.00	\$4,566.52	\$45,665.15	\$37,810.74	\$9,863.67	\$6,575.78	\$19,727.34	\$21,371.29	\$474,369.58	\$0.00	\$13,699.55	\$14,640.00	\$28,339.55	\$502,709.12
ASISTENTE R1	REGIDURÍA 10	113	15	1	\$21,771.73	\$261,260.76	\$0.00	\$3,628.62	\$36,286.22	\$30,044.99	\$7,837.82	\$5,225.22	\$15,675.65	\$16,981.95	\$376,941.22	\$0.00	\$10,885.87	\$14,640.00	\$25,525.87	\$402,467.08
REGIDOR	REGIDURÍA 10	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$69,600.41	\$1,544,891.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,891.24
COLABORADOR ESPECIALIZADO R3	REGIDURÍA 11	113	15	1	\$37,885.96	\$454,631.52	\$0.00	\$6,314.33	\$63,143.27	\$52,282.62	\$13,638.95	\$9,092.63	\$27,277.89	\$29,551.05	\$655,932.25	\$0.00	\$0.00	\$0.00	\$0.00	\$655,932.25
COLABORADOR R1	REGIDURÍA 11	113	15	1	\$25,454.38	\$305,452.56	\$0.00	\$4,242.40	\$42,423.97	\$35,127.04	\$9,163.58	\$6,109.05	\$18,327.15	\$19,854.42	\$440,700.17	\$0.00	\$12,727.19	\$14,640.00	\$27,367.19	\$468,067.36
REGIDOR	REGIDURÍA 11	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$69,600.41	\$1,544,891.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,891.24
ASISTENTE R1 COLABORADOR ESPECIALIZADO R2	REGIDURÍA 12	113	15	1	\$21,771.73	\$261,260.76	\$0.00	\$3,628.62	\$36,286.22	\$30,044.99	\$7,837.82	\$5,225.22	\$15,675.65	\$16,981.95	\$376,941.22	\$0.00	\$10,885.87	\$14,640.00	\$25,525.87	\$402,467.08
REGIDOR	REGIDURÍA 12	113	15	1	\$39,211.97	\$470,543.64	\$0.00	\$6,535.33	\$65,353.28	\$54,112.52	\$14,116.31	\$9,410.87	\$28,232.62	\$30,585.34	\$678,889.91	\$0.00	\$0.00	\$0.00	\$0.00	\$678,889.91
REGIDOR	REGIDURÍA 12	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$69,600.41	\$1,544,891.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,891.24
SOPORTE TÉCNICO R2	REGIDURÍA 12	113	15	1	\$30,524.62	\$366,295.44	\$0.00	\$5,087.44	\$50,874.37	\$42,123.98	\$10,988.86	\$7,325.91	\$21,977.73	\$23,809.20	\$528,482.92	\$0.00	\$15,262.31	\$14,640.00	\$29,902.31	\$558,385.23
ASISTENTE R1	REGIDURÍA 13	113	15	2	\$43,543.46	\$522,521.52	\$0.00	\$7,257.24	\$72,572.43	\$60,089.97	\$15,675.65	\$10,450.43	\$31,351.29	\$33,963.90	\$753,882.44	\$0.00	\$21,771.73	\$29,280.00	\$51,051.73	\$804,934.17
REGIDOR	REGIDURÍA 13	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$69,600.41	\$1,544,891.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,891.24
COLABORADOR R2	REGIDURÍA 14	113	15	1	\$25,209.04	\$302,508.48	\$0.00	\$4,201.51	\$42,015.07	\$34,788.48	\$9,075.25	\$6,050.17	\$18,150.51	\$19,663.05	\$436,452.51	\$0.00	\$12,604.52	\$14,640.00	\$27,244.52	\$463,697.03
REGIDOR	REGIDURÍA 14	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$								

SOPORTE TÉCNICO R3	REGIDURÍA 14	113	15	1	\$27,399.09	\$328,789.08	\$0.00	\$4,566.52	\$45,665.15	\$37,810.74	\$9,863.67	\$6,575.78	\$19,727.34	\$21,371.29	\$474,369.58	\$0.00	\$13,699.55	\$14,640.00	\$28,339.55	\$502,709.12
COLABORADOR R1	REGIDURÍA 15	113	15	1	\$25,454.38	\$305,452.56	\$0.00	\$4,242.40	\$42,423.97	\$35,127.04	\$9,163.58	\$6,109.05	\$18,327.15	\$19,854.42	\$440,700.17	\$0.00	\$12,727.19	\$14,640.00	\$27,367.19	\$468,067.36
COLABORADOR R2	REGIDURÍA 15	113	15	2	\$50,418.08	\$605,016.96	\$0.00	\$8,403.01	\$84,030.13	\$69,576.95	\$18,150.51	\$12,100.34	\$36,301.02	\$39,326.10	\$872,905.03	\$0.00	\$25,209.04	\$29,280.00	\$54,489.04	\$927,394.07
REGIDOR COLABORADOR R1	REGIDURÍA 15	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$69,600.41	\$1,544,891.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,891.24
COLABORADOR R2	REGIDURÍA 16	113	15	1	\$25,454.38	\$305,452.56	\$0.00	\$4,242.40	\$42,423.97	\$35,127.04	\$9,163.58	\$6,109.05	\$18,327.15	\$19,854.42	\$440,700.17	\$0.00	\$12,727.19	\$14,640.00	\$27,367.19	\$468,067.36
REGIDOR	REGIDURÍA 16	113	15	1	\$25,209.04	\$302,508.48	\$0.00	\$4,201.51	\$42,015.07	\$34,788.48	\$9,075.25	\$6,050.17	\$18,150.51	\$19,663.05	\$436,452.51	\$0.00	\$12,604.52	\$14,640.00	\$27,244.52	\$463,697.03
REGIDOR	REGIDURÍA 16	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$69,600.41	\$1,544,891.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,891.24
SOPORTE TÉCNICO R3	REGIDURÍA 16	113	15	1	\$27,399.09	\$328,789.08	\$0.00	\$4,566.52	\$45,665.15	\$37,810.74	\$9,863.67	\$6,575.78	\$19,727.34	\$21,371.29	\$474,369.58	\$0.00	\$13,699.55	\$14,640.00	\$28,339.55	\$502,709.12
ASISTENTE R1 COLABORADOR ESPECIALIZADO R1	REGIDURÍA 17	113	15	1	\$21,771.73	\$261,260.76	\$0.00	\$3,628.62	\$36,286.22	\$30,044.99	\$7,837.82	\$5,225.22	\$15,675.65	\$16,981.95	\$376,941.22	\$0.00	\$10,885.87	\$14,640.00	\$25,525.87	\$402,467.08
REGIDOR	REGIDURÍA 17	113	15	1	\$43,239.02	\$518,868.24	\$0.00	\$7,206.50	\$72,065.03	\$59,669.85	\$15,566.05	\$10,377.36	\$31,132.09	\$33,726.44	\$748,611.57	\$0.00	\$21,619.51	\$14,640.00	\$36,259.51	\$784,871.08
REGIDOR	REGIDURÍA 17	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$69,600.41	\$1,544,891.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,891.24
SOPORTE TÉCNICO R3	REGIDURÍA 17	113	15	1	\$27,399.09	\$328,789.08	\$0.00	\$4,566.52	\$45,665.15	\$37,810.74	\$9,863.67	\$6,575.78	\$19,727.34	\$21,371.29	\$474,369.58	\$0.00	\$13,699.55	\$14,640.00	\$28,339.55	\$502,709.12
ABOGADO AA	SECRETARÍA GENERAL	113	15	1	\$20,579.88	\$246,958.56	\$14,935.68	\$3,429.98	\$34,299.80	\$28,400.23	\$7,408.76	\$4,939.17	\$14,817.51	\$16,052.31	\$371,242.00	\$0.00	\$10,289.94	\$14,640.00	\$24,929.94	\$396,171.94
ABOGADO B	SECRETARÍA GENERAL	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
ANALISTA AA	SECRETARÍA GENERAL	113	15	1	\$22,430.20	\$269,162.40	\$11,948.64	\$3,738.37	\$37,383.67	\$30,953.68	\$8,074.87	\$5,383.25	\$16,149.74	\$17,495.56	\$400,290.17	\$0.00	\$11,215.10	\$16,440.00	\$27,655.10	\$427,945.27
ASESOR A	SECRETARÍA GENERAL	113	15	2	\$65,510.36	\$786,124.32	\$26,884.56	\$10,918.39	\$109,183.93	\$90,404.30	\$23,583.73	\$15,722.49	\$47,167.46	\$51,098.08	\$1,161,087.26	\$0.00	\$32,755.18	\$29,280.00	\$62,035.18	\$1,223,122.44
ASISTENTE	SECRETARÍA GENERAL	113	15	1	\$16,806.00	\$201,672.00	\$14,935.68	\$2,801.00	\$28,010.00	\$23,192.28	\$6,050.16	\$4,033.44	\$12,100.32	\$13,108.68	\$305,903.56	\$0.00	\$8,403.00	\$14,640.00	\$23,043.00	\$328,946.56
ASISTENTE A	SECRETARÍA GENERAL	113	15	1	\$11,822.65	\$141,871.80	\$8,961.60	\$1,970.44	\$19,704.42	\$16,315.26	\$4,256.15	\$2,837.44	\$8,512.31	\$9,221.67	\$213,651.08	\$0.00	\$5,911.33	\$14,640.00	\$20,551.33	\$234,202.41
ASISTENTE B	SECRETARÍA GENERAL	113	15	1	\$14,890.38	\$178,684.56	\$0.00	\$2,481.73	\$24,817.30	\$20,548.72	\$5,360.54	\$3,573.69	\$10,721.07	\$11,614.50	\$257,802.11	\$0.00	\$7,445.19	\$14,640.00	\$22,085.19	\$279,887.30
AUXILIAR ADMINISTRATIVO A	SECRETARÍA GENERAL	113	15	7	\$132,856.48	\$1,594,277.76	\$83,640.24	\$22,142.75	\$221,427.47	\$183,341.94	\$47,828.33	\$31,885.56	\$95,656.67	\$103,628.05	\$2,383,828.76	\$0.00	\$66,428.24	\$123,780.00	\$190,208.24	\$2,574,037.00
AUXILIAR ADMINISTRATIVO B	SECRETARÍA GENERAL	113	15	1	\$16,323.34	\$195,880.08	\$0.00	\$2,720.56	\$27,205.57	\$22,526.21	\$5,876.40	\$3,917.60	\$11,752.80	\$12,732.21	\$282,611.43	\$0.00	\$8,161.67	\$16,440.00	\$24,601.67	\$307,213.10
AUXILIAR ADMINISTRATIVO B	SECRETARÍA GENERAL	113	15	1	\$16,552.26	\$198,627.12	\$0.00	\$2,758.71	\$27,587.10	\$22,842.12	\$5,958.81	\$3,972.54	\$11,917.63	\$12,910.76	\$286,574.79	\$0.00	\$8,276.13	\$16,440.00	\$24,716.13	\$311,290.92
AUXILIAR DE INTENDENCIA A	SECRETARÍA GENERAL	113	15	2	\$31,281.16	\$375,373.92	\$23,897.28	\$5,213.53	\$52,135.27	\$43,168.00	\$11,261.22	\$7,507.48	\$22,522.44	\$24,399.30	\$565,478.43	\$0.00	\$15,640.58	\$31,500.00	\$47,140.58	\$612,619.01
AUXILIAR TECNICO A	SECRETARÍA GENERAL	113	15	2	\$40,241.68	\$482,900.16	\$41,820.24	\$6,706.95	\$67,069.47	\$55,533.52	\$14,487.00	\$9,658.00	\$28,974.01	\$31,388.51	\$738,537.86	\$0.00	\$20,120.84	\$32,880.00	\$53,000.84	\$791,538.70
CALIFICADOR	SECRETARÍA GENERAL	113	15	1	\$18,125.54	\$217,506.48	\$0.00	\$3,020.92	\$30,209.23	\$25,013.25	\$6,525.19	\$4,350.13	\$13,050.39	\$14,137.92	\$313,813.52	\$0.00	\$9,062.77	\$14,640.00	\$23,702.77	\$337,516.29
CAPTURISTA	SECRETARÍA GENERAL	113	15	4	\$66,354.00	\$796,248.00	\$8,961.60	\$11,059.00	\$110,590.00	\$91,568.52	\$23,887.44	\$15,924.96	\$47,774.88	\$51,756.12	\$1,157,770.52	\$0.00	\$33,177.00	\$80,880.00	\$114,057.00	\$1,271,827.52
COLABORADOR C	SECRETARÍA GENERAL	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
DIRECTOR A	SECRETARÍA GENERAL	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
JEFE DE DEPARTAMENTO	SECRETARÍA GENERAL	113	15	1	\$23,464.19	\$281,570.28	\$17,922.96	\$3,910.70	\$39,106.98	\$32,380.58	\$8,447.11	\$5,631.41	\$16,894.22	\$18,302.07	\$424,166.30	\$0.00	\$11,732.10	\$14,640.00	\$26,372.10	\$450,538.40
JEFE DE DEPARTAMENTO B	SECRETARÍA GENERAL	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
JEFE DE OFICINA	SECRETARÍA GENERAL	113	15	2	\$33,698.82	\$404,385.84	\$14,935.68	\$5,616.47	\$56,164.70	\$46,504.37	\$12,131.58	\$8,087.72	\$24,263.15	\$26,285.08	\$598,374.58	\$0.00	\$16,849.41	\$34,320.00	\$51,169.41	\$649,543.99
JEFE DE OFICINA B	SECRETARÍA GENERAL	113	15	1	\$19,767.12	\$237,205.44	\$17,922.96	\$3,294.52	\$32,945.20	\$27,278.63	\$7,116.16	\$4,744.11	\$14,232.33	\$15,418.35	\$360,157.70	\$0.00	\$9,883.56	\$14,640.00	\$24,523.56	\$384,681.26
JEFE DE SECCION B	SECRETARÍA GENERAL	113	15	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,280.00	\$29,280.00	\$29,280.00
JEFE UNIDAD DEPTAL. A	SECRETARÍA GENERAL	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. B	SECRETARÍA GENERAL	113	15	3	\$89,761.08	\$1,077,132.96	\$0.00	\$14,960.18	\$149,601.80	\$123,870.29	\$32,313.99	\$21,542.66	\$64,627.98	\$70,013.64	\$1,554,063.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,063.50
JEFE UNIDAD DEPTAL. C	SECRETARÍA GENERAL	113	15	3	\$62,065.56	\$744,786.72	\$0.00	\$10,344.26	\$103,442.60	\$85,650.47	\$22,343.60	\$14,895.73	\$44,687.20	\$48,411.14	\$1,074,561.73	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074,561.73
PROYECTISTA	SECRETARÍA GENERAL	113	15	1	\$25,224.57	\$302,694.84	\$11,948.64	\$4,204.10	\$42,040.95	\$34,809.91	\$9,080.85	\$6,053.90	\$18,161.69	\$19,675.16	\$448,670.03	\$0.00	\$12,612.29	\$16,440.00	\$29,052.29	\$477,722.31
SECRETARIA A	SECRETARÍA GENERAL	113	15	6	\$118,033.84	\$1,416,406.08	\$56,755.92	\$19,672.31	\$196,723.07	\$162,886.70	\$42,492.18	\$28,328.12	\$84,984.36	\$92,066.40	\$2,100,315.14	\$0.00	\$59,016.92	\$98,640.00	\$157,656.92	\$2,257,972.06
SECRETARIA A	SECRETARÍA GENERAL	113	15	6	\$131,710.24	\$1,580,522.88	\$113,511.84	\$21,951.71	\$219,517.07	\$181,760.13	\$47,415.69	\$31,610.46	\$94,831.37	\$102,733.99	\$2,393,855.13	\$0.00	\$65,855.12	\$98,640.00	\$164,495.12	\$2,558,350.25

SECRETARIA DIR GRAL	SECRETARIA GENERAL	113	15	1	\$22,403.62	\$268,843.44	\$11,948.64	\$3,733.94	\$37,339.37	\$30,917.00	\$8,065.30	\$5,376.87	\$16,130.61	\$17,474.82	\$399,829.98	\$0.00	\$11,201.81	\$16,440.00	\$27,641.81	\$427,471.79
SECRETARIO EJECUTIVO	SECRETARIA GENERAL	113	15	1	\$44,320.00	\$531,840.00	\$0.00	\$7,386.67	\$73,866.67	\$61,161.60	\$15,955.20	\$10,636.80	\$31,910.40	\$34,569.60	\$767,326.93	\$0.00	\$0.00	\$0.00	\$0.00	\$767,326.93
SECRETARIO GENERAL	SECRETARIA GENERAL	113	15	1	\$82,838.32	\$994,059.84	\$0.00	\$13,806.39	\$138,063.87	\$114,316.88	\$29,821.80	\$19,881.20	\$59,643.59	\$64,613.89	\$1,434,207.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434,207.45
SECRETARIO TECNICO	SECRETARIA GENERAL	113	15	3	\$132,960.00	\$1,595,520.00	\$0.00	\$22,160.00	\$221,600.00	\$183,484.80	\$47,865.60	\$31,910.40	\$95,731.20	\$103,708.80	\$2,301,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301,980.80
SECRETARIO TECNICO COM. EDILICIA	SECRETARIA GENERAL	113	15	19	\$842,080.00	\$10,140,960.00	\$0.00	\$140,346.67	\$1,403,466.67	\$1,162,070.40	\$303,148.80	\$202,099.20	\$606,297.60	\$656,822.40	\$14,579,211.73	\$0.00	\$0.00	\$0.00	\$0.00	\$14,579,211.73
SOPORTE TECNICO A	SECRETARIA GENERAL	113	15	5	\$25,319.51	\$303,834.12	\$17,922.96	\$4,219.92	\$42,199.18	\$34,940.92	\$9,115.02	\$6,076.68	\$18,230.05	\$19,749.22	\$456,288.08	\$0.00	\$12,659.76	\$73,200.00	\$85,859.76	\$542,147.83
SOPORTE TECNICO ESPECIALIZADO C	SECRETARIA GENERAL	113	15	1	\$32,839.38	\$394,072.56	\$0.00	\$5,473.23	\$54,732.30	\$45,318.34	\$11,822.18	\$7,881.45	\$23,644.35	\$25,614.72	\$568,559.13	\$0.00	\$0.00	\$0.00	\$0.00	\$568,559.13
SUPERVISOR	SECRETARIA GENERAL	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00	
TECNICO A	SECRETARIA GENERAL	113	15	4	\$81,548.06	\$978,576.72	\$68,704.56	\$13,591.34	\$135,913.43	\$112,536.32	\$29,357.30	\$19,571.53	\$58,714.60	\$63,607.49	\$1,480,573.31	\$0.00	\$40,774.03	\$65,760.00	\$106,534.03	\$1,587,107.34
ABOGADO A	SECRETARIA PARTICULAR	113	15	1	\$18,822.24	\$225,866.88	\$14,935.68	\$3,137.04	\$31,370.40	\$25,974.69	\$6,776.01	\$4,517.34	\$13,552.01	\$14,681.35	\$340,811.40	\$0.00	\$9,411.12	\$14,640.00	\$24,051.12	\$364,862.52
ANALISTA	SECRETARIA PARTICULAR	113	15	1	\$19,650.02	\$235,800.24	\$11,948.64	\$3,275.00	\$32,750.03	\$27,117.03	\$7,074.01	\$4,716.00	\$14,148.01	\$15,327.02	\$352,155.99	\$0.00	\$9,825.01	\$16,440.00	\$26,265.01	\$378,421.00
ANALISTA A	SECRETARIA PARTICULAR	113	15	1	\$18,350.64	\$220,207.68	\$23,897.28	\$3,058.44	\$30,584.40	\$25,323.88	\$6,606.23	\$4,404.15	\$13,212.46	\$14,313.50	\$341,608.03	\$0.00	\$9,175.32	\$16,440.00	\$25,615.32	\$367,223.35
AUXILIAR TECNICO A	SECRETARIA PARTICULAR	113	15	1	\$16,337.26	\$196,047.12	\$0.00	\$2,722.88	\$27,228.77	\$22,545.42	\$5,881.41	\$3,920.94	\$11,762.83	\$12,743.06	\$282,852.43	\$0.00	\$8,168.63	\$16,440.00	\$24,608.63	\$307,461.06
DIRECTOR B	SECRETARIA PARTICULAR	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
JEFE DE OFICINA A	SECRETARIA PARTICULAR	113	15	1	\$17,116.55	\$205,398.60	\$11,948.64	\$2,852.76	\$28,527.58	\$23,620.84	\$6,161.96	\$4,107.97	\$12,323.92	\$13,350.91	\$308,293.18	\$0.00	\$8,558.28	\$14,640.00	\$23,198.28	\$331,491.45
JEFE UNIDAD DEPTAL. A	SECRETARIA PARTICULAR	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
SECRETARIA A	SECRETARIA PARTICULAR	113	15	3	\$61,089.04	\$733,068.48	\$53,768.88	\$10,181.51	\$101,815.07	\$84,302.88	\$21,992.05	\$14,661.37	\$43,984.11	\$47,649.45	\$1,111,423.79	\$0.00	\$30,544.52	\$49,320.00	\$79,864.52	\$1,191,288.31
SECRETARIO PARTICULAR	SECRETARIA PARTICULAR	113	15	1	\$77,658.48	\$931,901.76	\$0.00	\$12,943.08	\$129,430.80	\$107,168.70	\$27,957.05	\$18,638.04	\$55,914.11	\$60,573.61	\$1,344,527.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344,527.15
SOPORTE TECNICO ESPECIALIZADO B	SECRETARIA PARTICULAR	113	15	1	\$47,125.00	\$565,500.00	\$0.00	\$7,854.17	\$78,541.67	\$65,032.50	\$16,965.00	\$11,310.00	\$33,930.00	\$36,757.50	\$815,890.83	\$0.00	\$0.00	\$0.00	\$0.00	\$815,890.83
SUPERVISOR A	SECRETARIA PARTICULAR	113	15	1	\$13,660.00	\$163,920.00	\$11,948.64	\$2,276.67	\$22,766.67	\$18,850.80	\$4,917.60	\$3,278.40	\$9,835.20	\$10,654.80	\$248,448.77	\$0.00	\$6,830.00	\$16,440.00	\$23,270.00	\$271,718.77
TECNICO A	SECRETARIA PARTICULAR	113	15	1	\$20,666.00	\$247,992.00	\$23,897.28	\$3,444.33	\$34,443.33	\$28,519.08	\$7,439.76	\$4,959.84	\$14,879.52	\$16,119.48	\$381,694.63	\$0.00	\$10,333.00	\$16,440.00	\$26,773.00	\$408,467.63
TECNICO B	SECRETARIA PARTICULAR	113	15	1	\$17,613.80	\$211,365.60	\$17,922.96	\$2,935.63	\$29,356.33	\$24,307.04	\$6,340.97	\$4,227.31	\$12,681.94	\$13,738.76	\$322,876.55	\$0.00	\$8,806.90	\$16,440.00	\$25,246.90	\$348,123.45
TECNICO OPERATIVO	SECRETARIA PARTICULAR	113	15	1	\$16,360.90	\$196,330.80	\$14,935.68	\$2,726.82	\$27,268.17	\$22,578.04	\$5,889.92	\$3,926.62	\$11,779.85	\$12,761.50	\$298,197.40	\$0.00	\$8,180.45	\$16,440.00	\$24,620.45	\$322,817.85
SECRETARIO PRIVADO	SECRETARIA PRIVADA	113	15	1	\$67,544.70	\$810,536.40	\$0.00	\$11,257.45	\$112,574.50	\$93,211.69	\$24,316.09	\$16,210.73	\$48,632.18	\$52,684.87	\$1,169,423.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,423.91
ABOGADO A	SINDICATURA	113	15	2	\$37,395.75	\$448,749.00	\$11,948.64	\$6,232.63	\$62,326.25	\$51,606.14	\$13,462.47	\$8,974.98	\$26,924.94	\$29,168.69	\$659,393.73	\$0.00	\$18,697.88	\$34,320.00	\$53,017.88	\$712,411.60
ABOGADO A	SINDICATURA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
ASISTENTE A	SINDICATURA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
DIRECTOR B	SINDICATURA	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
JEFE DE OFICINA	SINDICATURA	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00	
JEFE UNIDAD DEPTAL. A	SINDICATURA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. C	SINDICATURA	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$32,274.09	\$716,374.49	\$0.00	\$0.00	\$0.00	\$0.00	\$716,374.49
SINDICO	SINDICATURA	113	15	1	\$89,231.30	\$1,070,775.60	\$0.00	\$14,871.88	\$148,718.83	\$123,139.19	\$32,123.27	\$21,415.51	\$64,246.54	\$69,600.41	\$1,544,891.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544,891.24
SOPORTE TECNICO B	SINDICATURA	113	15	1	\$37,885.96	\$454,631.52	\$0.00	\$6,314.33	\$63,143.27	\$52,282.62	\$13,638.95	\$9,092.63	\$27,277.89	\$29,551.05	\$655,932.25	\$0.00	\$0.00	\$0.00	\$0.00	\$655,932.25
ADMIN. ESPECIALIZADO/A UDITOR A	SUPERINTENDENC IA DEL CENTRO HISTORICO	113	15	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,640.00	\$14,640.00	\$14,640.00
AUXILIAR DE INTENDENCIA A	SUPERINTENDENC IA DEL CENTRO HISTORICO	113	15	1	\$14,500.00	\$174,000.00	\$8,961.60	\$2,416.67	\$24,166.67	\$20,010.00	\$5,220.00	\$3,480.00	\$10,440.00	\$11,310.00	\$260,004.93	\$0.00	\$7,250.00	\$16,440.00	\$23,690.00	\$283,694.93
AUXILIAR TECNICO C	SUPERINTENDENC IA DEL CENTRO HISTORICO	113	15	1	\$12,157.00	\$145,884.00	\$17,922.96	\$2,026.17	\$20,261.67	\$16,776.66	\$4,376.52	\$2,917.68	\$8,753.04	\$9,482.46	\$228,401.15	\$0.00	\$6,078.50	\$20,040.00	\$26,118.50	\$254,519.65
DIRECTOR C	SUPERINTENDENC IA DEL CENTRO HISTORICO	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$35,094.52	\$778,978.46	\$0.00	\$0.00	\$0.00	\$0.00	\$778,978.46
JEFE DE DEPARTAMENTO B	SUPERINTENDENC IA DEL CENTRO HISTORICO	113	15	1	\$39,000.00	\$468,000.00	\$17,922.96	\$6,500.00	\$65,000.00	\$53,820.00	\$14,040.00	\$9,360.00	\$28,080.00	\$30,420.00	\$693,142.96	\$0.00	\$19,500.00	\$14,640.00	\$34,140.00	\$727,282.96

JEFE UNIDAD DEPTAL. B	SUPERINTENDENCIA DEL CENTRO HISTORICO	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
JEFE UNIDAD DEPTAL. C	SUPERINTENDENCIA DEL CENTRO HISTORICO	113	15	2	\$41,377.04	\$496,524.48	\$0.00	\$6,896.17	\$68,961.73	\$57,100.32	\$14,895.73	\$9,930.49	\$29,791.47	\$32,274.09	\$716,374.49	\$0.00	\$0.00	\$0.00	\$0.00	\$716,374.49
SECRETARIA A	SUPERINTENDENCIA DEL CENTRO HISTORICO	113	15	1	\$16,827.90	\$201,934.80	\$14,935.68	\$2,804.65	\$28,046.50	\$23,222.50	\$6,058.04	\$4,038.70	\$12,116.09	\$13,125.76	\$306,282.72	\$0.00	\$8,413.95	\$21,480.00	\$29,893.95	\$336,176.67
SUPERINTENDENTE DEL CENTRO HISTORICO	SUPERINTENDENCIA DEL CENTRO HISTORICO	113	15	1	\$77,658.48	\$931,901.76	\$0.00	\$12,943.08	\$129,430.80	\$107,168.70	\$27,957.05	\$18,638.04	\$55,914.11	\$60,573.61	\$1,344,527.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344,527.15
TECNICO A	SUPERINTENDENCIA DEL CENTRO HISTORICO	113	15	3	\$57,030.92	\$684,371.04	\$53,768.88	\$9,505.15	\$95,051.53	\$78,702.67	\$20,531.13	\$13,687.42	\$41,062.26	\$44,484.12	\$1,041,164.21	\$0.00	\$28,515.46	\$49,320.00	\$77,835.46	\$1,118,999.67
TECNICO C	SUPERINTENDENCIA DEL CENTRO HISTORICO	113	15	1	\$12,469.04	\$149,628.48	\$17,922.96	\$2,078.17	\$20,781.73	\$17,207.28	\$4,488.85	\$2,992.57	\$8,977.71	\$9,725.85	\$233,803.61	\$0.00	\$6,234.52	\$20,040.00	\$26,274.52	\$260,078.13
ASISTENTE DIR GRAL A	TESORERIA	113	15	1	\$21,003.57	\$252,042.84	\$17,922.96	\$3,500.60	\$35,005.95	\$28,984.93	\$7,561.29	\$5,040.86	\$15,122.57	\$16,382.78	\$381,564.77	\$0.00	\$10,501.79	\$14,640.00	\$25,141.79	\$406,706.55
AUX. DE MTO. DE AREAS VERDES	TESORERIA	113	15	1	\$15,670.00	\$188,040.00	\$8,961.60	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$12,222.60	\$280,261.53	\$0.00	\$7,835.00	\$16,440.00	\$24,275.00	\$304,536.53
AUXILIAR ADMINISTRATIVO A	TESORERIA	113	15	1	\$15,187.50	\$182,250.00	\$0.00	\$2,531.25	\$25,312.50	\$20,958.75	\$5,467.50	\$3,645.00	\$10,935.00	\$11,846.25	\$262,946.25	\$0.00	\$7,593.75	\$16,440.00	\$24,033.75	\$286,980.00
DIRECTOR C	TESORERIA	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$35,094.52	\$778,978.46	\$0.00	\$0.00	\$0.00	\$0.00	\$778,978.46
EJECUTOR FISCAL	TESORERIA	113	15	1	\$7,480.00	\$89,760.00	\$0.00	\$1,246.67	\$12,466.67	\$10,322.40	\$2,692.80	\$1,795.20	\$5,385.60	\$5,834.40	\$129,503.73	\$0.00	\$3,740.00	\$17,040.00	\$20,780.00	\$150,283.73
JEFE UNIDAD DEPTAL. A	TESORERIA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
TECNICO A	TESORERIA	113	15	1	\$18,311.34	\$219,736.08	\$8,961.60	\$3,051.89	\$30,518.90	\$25,269.65	\$6,592.08	\$4,394.72	\$13,184.16	\$14,282.85	\$325,991.93	\$0.00	\$9,155.67	\$21,480.00	\$30,635.67	\$356,627.60
TESORERO MUNICIPAL	TESORERIA	113	15	1	\$82,838.32	\$994,059.84	\$0.00	\$13,806.39	\$138,063.87	\$114,316.88	\$29,821.80	\$19,881.20	\$59,643.59	\$64,613.89	\$1,434,207.45	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434,207.45
ANALISTA	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	1	\$19,194.78	\$230,337.36	\$17,922.96	\$3,199.13	\$31,991.30	\$26,488.80	\$6,910.12	\$4,606.75	\$13,820.24	\$14,971.93	\$350,248.58	\$0.00	\$9,597.39	\$16,440.00	\$26,037.39	\$376,285.97
ANALISTA A	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	1	\$20,213.00	\$242,556.00	\$17,922.96	\$3,368.83	\$33,688.33	\$27,893.94	\$7,276.68	\$4,851.12	\$14,553.36	\$15,766.14	\$367,877.37	\$0.00	\$10,106.50	\$16,440.00	\$26,546.50	\$394,423.87
ANALISTA AA	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	1	\$24,287.56	\$291,450.72	\$23,897.28	\$4,047.93	\$40,479.27	\$33,516.83	\$8,743.52	\$5,829.01	\$17,487.04	\$18,944.30	\$444,395.90	\$0.00	\$12,143.78	\$16,440.00	\$28,583.78	\$472,979.68
ASESOR D	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	1	\$21,586.08	\$259,032.96	\$11,948.64	\$3,597.68	\$35,976.80	\$29,788.79	\$7,770.99	\$5,180.66	\$15,541.98	\$16,837.14	\$385,675.64	\$0.00	\$10,793.04	\$14,640.00	\$25,433.04	\$411,108.68
AUXILIAR ADMINISTRATIVO A	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	1	\$18,450.66	\$221,407.92	\$17,922.96	\$3,075.11	\$30,751.10	\$25,461.91	\$6,642.24	\$4,428.16	\$13,284.48	\$14,391.51	\$337,365.39	\$0.00	\$9,225.33	\$16,440.00	\$25,665.33	\$363,030.72
AUXILIAR ADMINISTRATIVO B	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	1	\$16,325.70	\$195,908.40	\$11,948.64	\$2,720.95	\$27,209.50	\$22,529.47	\$5,877.25	\$3,918.17	\$11,754.50	\$12,734.05	\$294,600.93	\$0.00	\$8,162.85	\$16,440.00	\$24,602.85	\$319,203.78
AUXILIAR OPERATIVO A	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	1	\$13,097.50	\$157,170.00	\$0.00	\$2,182.92	\$21,829.17	\$18,074.55	\$4,715.10	\$3,143.40	\$9,430.20	\$10,216.05	\$226,761.38	\$0.00	\$6,548.75	\$20,040.00	\$26,588.75	\$253,350.13
AUXILIAR TECNICO B	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	2	\$33,621.86	\$403,462.32	\$20,910.00	\$5,603.64	\$56,036.43	\$46,398.17	\$12,103.87	\$8,069.25	\$24,207.74	\$26,225.05	\$603,016.47	\$0.00	\$16,810.93	\$37,920.00	\$54,730.93	\$657,747.40
AUXILIAR TECNICO B	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	1	\$16,396.00	\$196,752.00	\$0.00	\$2,732.67	\$27,326.67	\$22,626.48	\$5,902.56	\$3,935.04	\$11,805.12	\$12,788.88	\$283,869.41	\$0.00	\$8,198.00	\$16,440.00	\$24,638.00	\$308,507.41
CHOFER ESPECIALIZADO	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	1	\$20,580.10	\$246,961.20	\$0.00	\$3,430.02	\$34,300.17	\$28,400.54	\$7,408.84	\$4,939.22	\$14,817.67	\$16,052.48	\$356,310.13	\$0.00	\$10,290.05	\$15,060.00	\$25,350.05	\$381,660.18
COLABORADOR A	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	1	\$14,941.70	\$179,300.40	\$8,961.60	\$2,490.28	\$24,902.83	\$20,619.55	\$5,379.01	\$3,586.01	\$10,758.02	\$11,654.53	\$267,652.23	\$0.00	\$7,470.85	\$14,640.00	\$22,110.85	\$289,763.08
JEFE DE DEPARTAMENTO	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	3	\$41,413.95	\$496,967.40	\$38,832.96	\$6,902.33	\$69,023.25	\$57,151.25	\$14,909.02	\$9,939.35	\$29,818.04	\$32,302.88	\$755,846.48	\$0.00	\$20,706.98	\$43,920.00	\$64,626.98	\$820,473.46

JEFE DE RECEPCION Y DIAGNOSTIC	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	1	\$21,512.35	\$258,148.20	\$20,910.00	\$3,585.39	\$35,853.92	\$29,687.04	\$7,744.45	\$5,162.96	\$15,488.89	\$16,779.63	\$393,360.49	\$0.00	\$10,756.18	\$14,640.00	\$25,396.18	\$418,756.66
JEFE UNIDAD DEPTAL. B	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
PROYECTISTA	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	2	\$53,172.66	\$638,071.92	\$38,832.96	\$8,862.11	\$88,621.10	\$73,378.27	\$19,142.16	\$12,761.44	\$38,284.32	\$41,474.67	\$959,428.95	\$0.00	\$26,586.33	\$32,880.00	\$59,466.33	\$1,018,895.28
SECRETARIA A	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	1	\$18,421.48	\$221,057.76	\$23,897.28	\$3,070.25	\$30,702.47	\$25,421.64	\$6,631.73	\$4,421.16	\$13,263.47	\$14,368.75	\$342,834.50	\$0.00	\$9,210.74	\$16,440.00	\$25,650.74	\$368,485.24
SECRETARIA A	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	1	\$16,841.18	\$202,094.16	\$17,922.96	\$2,806.86	\$28,068.63	\$23,240.83	\$6,062.82	\$4,041.88	\$12,125.65	\$13,136.12	\$309,499.92	\$0.00	\$8,420.59	\$16,440.00	\$24,860.59	\$334,360.51
SUPERVISOR A	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	2	\$17,676.80	\$212,121.60	\$20,910.00	\$2,946.13	\$29,461.33	\$24,393.98	\$6,363.65	\$4,242.43	\$12,727.30	\$13,787.90	\$326,954.33	\$0.00	\$8,838.40	\$29,280.00	\$38,118.40	\$365,072.73
TECNICO A	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	3	\$61,774.62	\$741,295.44	\$50,781.60	\$10,295.77	\$102,957.70	\$85,248.98	\$22,238.86	\$14,825.91	\$44,477.73	\$48,184.20	\$1,120,306.19	\$0.00	\$30,887.31	\$49,320.00	\$80,207.31	\$1,200,513.50
TECNICO B	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	1	\$21,307.88	\$255,694.56	\$20,910.00	\$3,551.31	\$35,513.13	\$29,404.87	\$7,670.84	\$5,113.89	\$15,341.67	\$16,620.15	\$389,820.43	\$0.00	\$10,653.94	\$16,440.00	\$27,093.94	\$416,914.37
TECNICO A	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	1	\$17,232.16	\$206,785.92	\$14,935.68	\$2,872.03	\$28,720.27	\$23,780.38	\$6,203.58	\$4,135.72	\$12,407.16	\$13,441.08	\$313,281.81	\$0.00	\$8,616.08	\$16,440.00	\$25,056.08	\$338,337.89
TECNICO B	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	2	\$39,525.20	\$474,302.40	\$41,820.00	\$6,587.53	\$65,875.33	\$54,544.78	\$14,229.07	\$9,486.05	\$28,458.14	\$30,829.66	\$726,132.96	\$0.00	\$19,762.60	\$32,880.00	\$52,642.60	\$778,775.56
TRABAJADOR SOCIAL A	UNIDAD DE ENLACE DE PROGRAMAS SOCIALES	113	15	2	\$37,728.68	\$452,744.16	\$41,820.00	\$6,288.11	\$62,881.13	\$52,065.58	\$13,582.32	\$9,054.88	\$27,164.65	\$29,428.37	\$695,029.21	\$0.00	\$18,864.34	\$32,880.00	\$51,744.34	\$746,773.55
JEFE UNIDAD DEPTAL. B	UNIDAD DE MEJORA REGULATORIA	113	15	2	\$59,840.72	\$718,088.64	\$0.00	\$9,973.45	\$99,734.53	\$82,580.19	\$21,542.66	\$14,361.77	\$43,085.32	\$46,675.76	\$1,036,042.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,036,042.33
OFICIAL DE MEJORA REGULATORIA	UNIDAD DE MEJORA REGULATORIA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. B	UNIDAD DE SALA EDILICIA	113	15	1	\$29,920.36	\$359,044.32	\$0.00	\$4,986.73	\$49,867.27	\$41,290.10	\$10,771.33	\$7,180.89	\$21,542.66	\$23,337.88	\$518,021.17	\$0.00	\$0.00	\$0.00	\$0.00	\$518,021.17
ANALISTA A	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	1	\$18,359.10	\$220,309.20	\$14,935.68	\$3,059.85	\$30,598.50	\$25,335.56	\$6,609.28	\$4,406.18	\$13,218.55	\$14,320.10	\$332,792.90	\$0.00	\$9,179.55	\$14,640.00	\$23,819.55	\$356,612.45
AUXILIAR ADMINISTRATIVO A	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	4	\$70,926.64	\$851,119.68	\$83,640.24	\$11,821.11	\$118,211.07	\$97,878.76	\$25,533.59	\$17,022.39	\$51,067.18	\$55,322.78	\$1,311,616.80	\$0.00	\$35,463.32	\$65,760.00	\$101,223.32	\$1,412,840.12
AUXILIAR ADMINISTRATIVO B	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	2	\$31,025.00	\$372,300.00	\$0.00	\$5,170.83	\$51,708.33	\$42,814.50	\$11,169.00	\$7,446.00	\$22,338.00	\$24,199.50	\$537,146.17	\$0.00	\$15,512.50	\$37,920.00	\$53,432.50	\$590,578.67
AUXILIAR ADMINISTRATIVO A	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	2	\$36,135.62	\$433,627.44	\$29,871.60	\$6,022.60	\$60,226.03	\$49,867.16	\$13,008.82	\$8,672.55	\$26,017.65	\$28,185.78	\$655,499.63	\$0.00	\$18,067.81	\$32,880.00	\$50,947.81	\$706,447.44
AUXILIAR DE INTENDENCIA A	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	6	\$90,430.00	\$1,085,160.00	\$32,858.64	\$15,071.67	\$150,716.67	\$124,793.40	\$32,554.80	\$21,703.20	\$65,109.60	\$70,535.40	\$1,598,503.37	\$0.00	\$45,215.00	\$99,480.00	\$144,695.00	\$1,743,198.37
AUXILIAR OPERATIVO B	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	1	\$15,670.00	\$188,040.00	\$8,961.60	\$2,611.67	\$26,116.67	\$21,624.60	\$5,641.20	\$3,760.80	\$11,282.40	\$12,222.60	\$280,261.53	\$0.00	\$7,835.00	\$16,440.00	\$24,275.00	\$304,536.53
AUXILIAR TECNICO A	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	1	\$16,178.20	\$194,138.40	\$11,948.64	\$2,696.37	\$26,963.67	\$22,325.92	\$5,824.15	\$3,882.77	\$11,648.30	\$12,619.00	\$292,047.21	\$0.00	\$8,089.10	\$16,440.00	\$24,529.10	\$316,576.31
BIBLIOTECARIO A	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	1	\$16,830.00	\$201,960.00	\$11,948.64	\$2,805.00	\$28,050.00	\$23,225.40	\$6,058.80	\$4,039.20	\$12,117.60	\$13,127.40	\$303,332.04	\$0.00	\$8,415.00	\$16,440.00	\$24,855.00	\$328,187.04
CHOFER B	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	2	\$31,949.00	\$383,388.00	\$0.00	\$5,324.83	\$53,248.33	\$44,089.62	\$11,501.64	\$7,667.76	\$23,003.28	\$24,920.22	\$553,143.69	\$0.00	\$15,974.50	\$32,880.00	\$48,854.50	\$601,998.19
COTIZADOR	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	1	\$19,260.22	\$231,122.64	\$20,910.00	\$3,210.04	\$32,100.37	\$26,579.10	\$6,933.68	\$4,622.45	\$13,867.36	\$15,022.97	\$354,368.61	\$0.00	\$9,630.11	\$16,440.00	\$26,070.11	\$380,438.72

DIRECTOR C	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$35,094.52	\$778,978.46	\$0.00	\$0.00	\$0.00	\$0.00	\$778,978.46
JEFE DE PISO	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	1	\$18,976.02	\$227,712.24	\$0.00	\$3,162.67	\$31,626.70	\$26,186.91	\$6,831.37	\$4,554.24	\$13,662.73	\$14,801.30	\$328,538.16	\$0.00	\$9,488.01	\$14,640.00	\$24,128.01	\$352,666.17
JEFE DE SECCION	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	1	\$21,472.98	\$257,675.76	\$14,935.68	\$3,578.83	\$35,788.30	\$29,632.71	\$7,730.27	\$5,153.52	\$15,460.55	\$16,748.92	\$386,704.54	\$0.00	\$10,736.49	\$14,640.00	\$25,376.49	\$412,081.03
JEFE DE UNIDAD DEPARTAMENTAL	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	1	\$27,000.00	\$324,000.00	\$17,922.96	\$4,500.00	\$45,000.00	\$37,260.00	\$9,720.00	\$6,480.00	\$19,440.00	\$21,060.00	\$485,382.96	\$0.00	\$13,500.00	\$14,640.00	\$28,140.00	\$513,522.96
JEFE UNIDAD DEPTAL. A	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
PSICOLOGO	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	1	\$19,808.60	\$237,703.20	\$20,910.00	\$3,301.43	\$33,014.33	\$27,335.87	\$7,131.10	\$4,754.06	\$14,262.19	\$15,450.71	\$363,862.89	\$0.00	\$9,904.30	\$16,440.00	\$26,344.30	\$390,207.19
SECRETARIA A	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	4	\$64,164.34	\$769,972.08	\$29,871.60	\$10,694.06	\$106,940.57	\$88,546.79	\$23,099.16	\$15,399.44	\$46,198.32	\$50,048.19	\$1,140,770.21	\$0.00	\$32,082.17	\$64,380.00	\$96,462.17	\$1,237,232.38
SECRETARIA B	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	2	\$33,725.26	\$404,703.12	\$0.00	\$5,620.88	\$56,208.77	\$46,540.86	\$12,141.09	\$8,094.06	\$24,282.19	\$26,305.70	\$583,896.67	\$0.00	\$16,862.63	\$41,580.00	\$58,442.63	\$642,339.30
SUPERVISOR DE CONTROL DE CALID	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	1	\$17,264.93	\$207,179.16	\$17,922.96	\$2,877.49	\$28,774.88	\$23,825.60	\$6,215.37	\$4,143.58	\$12,430.75	\$13,466.65	\$316,836.45	\$0.00	\$8,632.47	\$14,640.00	\$23,272.47	\$340,108.91
TECNICO A	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	2	\$39,788.24	\$477,458.88	\$38,832.96	\$6,631.37	\$66,313.73	\$54,907.77	\$14,323.77	\$9,549.18	\$28,647.53	\$31,034.83	\$727,700.02	\$0.00	\$19,894.12	\$32,880.00	\$52,774.12	\$780,474.14
TECNICO B	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	2	\$34,989.76	\$419,877.12	\$0.00	\$5,831.63	\$58,316.27	\$48,285.87	\$12,596.31	\$8,397.54	\$25,192.63	\$27,292.01	\$605,789.38	\$0.00	\$17,494.88	\$30,120.00	\$47,614.88	\$653,404.26
TECNICO C	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	2	\$36,914.96	\$442,979.52	\$20,910.00	\$6,152.49	\$61,524.93	\$50,942.64	\$13,289.39	\$8,859.59	\$26,578.77	\$28,793.67	\$660,031.01	\$0.00	\$18,457.48	\$31,500.00	\$49,957.48	\$709,988.49
TECNICO A	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	1	\$18,034.58	\$216,414.96	\$20,910.00	\$3,005.76	\$30,057.63	\$24,887.72	\$6,492.45	\$4,328.30	\$12,984.90	\$14,066.97	\$333,148.70	\$0.00	\$9,017.29	\$16,440.00	\$25,457.29	\$358,605.99
TRABAJADOR SOCIAL A	UNIDADES FUNCIONALES DE GESTIÓN PLENA	113	15	1	\$18,864.34	\$226,372.08	\$20,910.00	\$3,144.06	\$31,440.57	\$26,032.79	\$6,791.16	\$4,527.44	\$13,582.32	\$14,714.19	\$347,514.61	\$0.00	\$9,432.17	\$16,440.00	\$25,872.17	\$373,386.78
DIRECTOR B	VINCULACIÓN Y GESTIÓN ESTRATÉGICA	113	15	1	\$56,958.80	\$683,505.60	\$0.00	\$9,493.13	\$94,931.33	\$78,603.14	\$20,505.17	\$13,670.11	\$41,010.34	\$44,427.86	\$986,146.69	\$0.00	\$0.00	\$0.00	\$0.00	\$986,146.69
DIRECTOR C	VINCULACIÓN Y GESTIÓN ESTRATÉGICA	113	15	1	\$44,992.98	\$539,915.76	\$0.00	\$7,498.83	\$74,988.30	\$62,090.31	\$16,197.47	\$10,798.32	\$32,394.95	\$35,094.52	\$778,978.46	\$0.00	\$0.00	\$0.00	\$0.00	\$778,978.46
JEFE UNIDAD DEPTAL. A	VINCULACIÓN Y GESTIÓN ESTRATÉGICA	113	15	1	\$41,574.18	\$498,890.16	\$0.00	\$6,929.03	\$69,290.30	\$57,372.37	\$14,966.70	\$9,977.80	\$29,933.41	\$32,427.86	\$719,787.64	\$0.00	\$0.00	\$0.00	\$0.00	\$719,787.64
JEFE UNIDAD DEPTAL. B	VINCULACIÓN Y GESTIÓN ESTRATÉGICA	113	15	9	\$269,283.24	\$3,231,398.88	\$0.00	\$44,880.54	\$448,805.40	\$371,610.87	\$96,941.97	\$64,627.98	\$193,883.93	\$210,040.93	\$4,662,190.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,662,190.50