

Municipio de Guadalajara  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 1 de enero al 30 de Junio de 2025  
(Cifras en Pesos)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>Servicios Personales</b>	<b>\$5,678,059,773.50</b>	<b>\$35,939,100.00</b>	<b>\$5,713,998,873.50</b>	<b>\$2,255,249,455.52</b>	<b>\$2,255,249,455.52</b>	<b>\$3,458,749,417.98</b>
Remuneraciones al Personal de Carácter Permanente	\$2,940,418,309.31	\$0.00	\$2,940,418,309.31	\$1,316,857,737.07	\$1,316,857,737.07	\$1,623,560,572.24
Remuneraciones al Personal de Carácter Transitorio	\$530,867,575.32	\$0.00	\$530,867,575.32	\$170,697,462.55	\$170,697,462.55	\$360,170,112.77
Remuneraciones Adicionales y Especiales	\$621,936,119.52	\$0.00	\$621,936,119.52	\$94,863,388.64	\$94,863,388.64	\$527,072,730.88
Seguridad Social	\$1,026,073,081.56	\$14,337,685.26	\$1,040,410,766.82	\$439,151,401.88	\$439,151,401.88	\$601,259,364.94
Otras Prestaciones Sociales y Económicas	\$558,764,687.79	\$21,601,414.74	\$580,366,102.53	\$233,679,465.38	\$233,679,465.38	\$346,686,637.15
Previsiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pago de Estímulos a Servidores Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Materiales y Suministros</b>	<b>\$754,953,776.34</b>	<b>-\$19,918,474.67</b>	<b>\$735,035,301.67</b>	<b>\$124,168,010.78</b>	<b>\$124,155,450.01</b>	<b>\$610,867,290.89</b>
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$92,406,689.59	-\$1,258,039.37	\$91,148,650.22	\$1,301,320.50	\$1,300,530.51	\$89,847,329.72
Alimentos y Utensilios	\$21,596,396.40	-\$1,292,864.03	\$20,303,532.37	\$3,823,039.63	\$3,822,940.63	\$16,480,492.74
Materias Primas y Materiales de Producción y Comercialización	\$2,910,000.00	-\$2,457,235.99	\$452,764.01	\$51,364.01	\$51,364.01	\$401,400.00
Materiales y Artículos de Construcción y de Reparación	\$114,091,341.07	\$10,925,848.10	\$125,017,189.17	\$276,468.64	\$264,868.64	\$124,740,720.53
Productos Químicos, Farmacéuticos y de Laboratorio	\$69,676,652.00	-\$2,222,298.71	\$67,454,353.29	\$3,994,440.76	\$3,994,440.76	\$63,459,912.53
Combustibles, Lubricantes y Aditivos	\$322,269,350.28	-\$40,971,056.65	\$281,298,293.63	\$110,665,344.99	\$110,665,344.99	\$170,632,948.64
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$93,814,067.00	\$15,034,774.77	\$108,848,841.77	\$138,217.18	\$138,217.18	\$108,710,624.59
Materiales y Suministros para Seguridad	\$1,350,000.00	\$2,410,000.00	\$3,760,000.00	\$3,759,858.22	\$3,759,858.22	\$141.78
Herramientas, Refacciones y Accesorios Menores	\$36,839,280.00	-\$87,602.79	\$36,751,677.21	\$157,956.85	\$157,885.07	\$36,593,720.36
<b>Servicios Generales</b>	<b>\$2,897,895,850.22</b>	<b>-\$368,652,864.91</b>	<b>\$2,529,242,985.31</b>	<b>\$749,596,990.45</b>	<b>\$749,586,740.20</b>	<b>\$1,779,645,994.86</b>
Servicios Básicos	\$277,499,857.36	-\$362,417.58	\$277,137,439.78	\$111,944,061.62	\$111,942,650.57	\$165,193,378.16
Servicios de Arrendamiento	\$237,194,350.40	-\$84,921,892.69	\$152,272,457.71	\$14,287,917.04	\$14,287,917.04	\$137,984,540.67
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$93,487,716.05	\$575,893.21	\$94,063,609.26	\$3,486,874.03	\$3,484,206.03	\$90,576,735.23
Servicios Financieros, Bancarios y Comerciales	\$234,827,665.00	\$24,749,855.93	\$259,577,520.93	\$140,738,369.41	\$140,738,369.41	\$118,839,151.52
Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$1,222,777,410.56	-\$242,671,339.13	\$980,106,071.43	\$188,299,936.61	\$188,293,765.41	\$791,806,134.82
Servicios de Comunicación Social y Publicidad	\$65,703,000.00	-\$3,057,190.75	\$62,645,809.25	\$11,830,922.71	\$11,830,922.71	\$50,814,886.54
Servicios de Traslado y Viáticos	\$6,468,619.16	-\$468,382.10	\$6,000,237.06	\$188,315.23	\$188,315.23	\$5,811,921.83
Servicios Oficiales	\$33,737,667.71	\$510,975.18	\$34,248,642.89	\$5,402,975.39	\$5,402,975.39	\$28,845,667.50
Otros Servicios Generales	\$726,199,563.98	-\$63,008,366.98	\$663,191,197.00	\$273,417,618.41	\$273,417,618.41	\$389,773,578.59
<b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>	<b>\$1,470,913,490.90</b>	<b>\$7,422,074.01</b>	<b>\$1,478,335,564.91</b>	<b>\$659,923,616.42</b>	<b>\$659,923,616.42</b>	<b>\$818,411,948.49</b>
Transferencias Internas y Asignaciones al Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al Resto del Sector Público	\$924,685,000.00	\$19,000,000.00	\$943,685,000.00	\$460,311,701.52	\$460,311,701.52	\$483,373,298.48
Subsidios y Subvenciones	\$85,273,000.00	-\$11,284,068.61	\$73,988,931.39	\$41,970,000.00	\$41,970,000.00	\$32,018,931.39
Ayudas Sociales	\$313,991,490.90	-\$15,915,107.38	\$298,076,383.52	\$36,856,468.32	\$36,856,468.32	\$261,219,915.20
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análoqos	\$146,964,000.00	\$14,996,250.00	\$161,960,250.00	\$120,785,446.58	\$120,785,446.58	\$41,174,803.42
Transferencias a la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donativos	\$0.00	\$625,000.00	\$625,000.00	\$0.00	\$0.00	\$625,000.00
Transferencias al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Bienes Muebles, Inmuebles e Intangibles</b>	<b>\$239,290,141.56</b>	<b>\$356,426,920.64</b>	<b>\$595,717,062.20</b>	<b>\$86,480,925.65</b>	<b>\$81,920,385.65</b>	<b>\$509,236,136.55</b>
Mobiliario y Equipo de Administración	\$32,232,478.67	\$23,688,135.65	\$55,920,614.32	\$30,232.95	\$30,232.95	\$55,890,381.37
Mobiliario y Equipo Educativo y Recreativo	\$5,835,000.00	-\$174,258.64	\$5,660,741.36	\$4,842.42	\$4,842.42	\$5,655,898.94
Equipo e Instrumental Médico y de Laboratorio	\$15,507,300.00	\$28,516,834.33	\$44,024,134.33	\$0.00	\$0.00	\$44,024,134.33
Vehículos y Equipo de Transporte	\$57,543,583.99	\$247,700,713.80	\$305,244,297.79	\$44,665,439.49	\$40,104,899.49	\$260,578,858.30
Equipo de Defensa y Seguridad	\$19,750,000.00	\$0.00	\$19,750,000.00	\$10,507,501.13	\$10,507,501.13	\$9,242,498.87
Maquinaria, Otros Equipos y Herramientas	\$76,072,795.00	\$33,818,566.56	\$109,891,361.56	\$19,002,419.48	\$19,002,419.48	\$90,888,942.08
Activos Biológicos	\$0.00	\$13,615,562.62	\$13,615,562.62	\$0.00	\$0.00	\$13,615,562.62
Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activos Intangibles	\$32,348,983.90	\$9,261,366.32	\$41,610,350.22	\$12,270,490.18	\$12,270,490.18	\$29,339,860.04
<b>Inversión Pública</b>	<b>\$627,881,760.00</b>	<b>\$303,752,222.00</b>	<b>\$931,633,982.00</b>	<b>\$218,230,294.47</b>	<b>\$218,230,294.47</b>	<b>\$713,403,687.53</b>
Obra Pública en Bienes de Dominio Público	\$627,881,760.00	\$303,752,222.00	\$931,633,982.00	\$218,230,294.47	\$218,230,294.47	\$713,403,687.53
Obra Pública en Bienes Propios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proyectos Productivos y Acciones de Fomento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Inversiones Financieras y Otras Provisiones</b>	<b>\$581,600,137.83</b>	<b>-\$581,600,137.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Inversiones para el Fomento de Actividades Productivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acciones y Participaciones de Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Compra de Títulos y Valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Concesión de Préstamos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análoqos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Inversiones Financieras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provisiones para Contingencias y Otras Eroqaciones Especiales	\$581,600,137.83	-\$581,600,137.83	\$0.00	\$0.00	\$0.00	\$0.00
<b>Participaciones y Aportaciones</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Deuda Pública</b>	<b>\$240,544,973.09</b>	<b>\$318,215,510.95</b>	<b>\$558,760,484.04</b>	<b>\$263,882,522.37</b>	<b>\$263,882,522.37</b>	<b>\$294,877,961.67</b>
Amortización de la Deuda Pública	\$114,059,568.03	\$300,000,000.00	\$414,059,568.03	\$198,205,039.29	\$198,205,039.29	\$215,854,528.74
Intereses de la Deuda Pública	\$123,278,405.06	\$18,215,510.95	\$141,493,916.01	\$65,261,066.20	\$65,261,066.20	\$76,232,849.81
Comisiones de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gastos de la Deuda Pública	\$3,207,000.00	\$0.00	\$3,207,000.00	\$416,416.88	\$416,416.88	\$2,790,583.12
Costo por Coberturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apoyos Financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Fiscales Anteriores (Adefas)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Egreso</b>	<b>\$12,491,139,903.44</b>	<b>\$51,584,350.19</b>	<b>\$12,542,724,253.63</b>	<b>\$4,357,531,815.66</b>	<b>\$4,352,948,464.64</b>	<b>\$8,185,192,437.97</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

*Irianda Loerythe Baumbach*

L.C. Irianda Loerythe Baumbach Valencia  
Tesorera Municipal  
H. Ayuntamiento de Guadalajara, Jalisco

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