

**MUNICIPIO DE GUADALAJARA**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación por Objeto del Gasto (Capítulo y Concepto)  
 Datos del 1 de enero al 30 de junio de 2024  
 (En pesos, con centavos)

Concepto	Aprobado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengado (4)	Pagado (5)	Subejercicio (6=3-4)
<b>1 SERVICIOS PERSONALES</b>	<b>\$5,321,572,924.82</b>	<b>-\$36,000,000.00</b>	<b>\$5,285,572,924.82</b>	<b>\$2,542,940,829.23</b>	<b>\$2,542,940,829.23</b>	<b>\$2,742,632,095.59</b>
11 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$2,753,267,784.86	\$25,616,532.25	\$2,778,884,317.11	\$1,446,616,709.72	\$1,446,616,709.72	\$1,332,267,607.39
12 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$377,691,930.96	\$31,867,139.15	\$409,559,070.11	\$221,220,795.01	\$221,220,795.01	\$188,338,275.10
13 REMUNERACIONES ADICIONALES Y ESPECIALES	\$588,071,190.59	\$90,574,472.57	\$678,645,663.16	\$97,594,991.86	\$97,594,991.86	\$581,050,671.30
14 SEGURIDAD SOCIAL	\$1,007,259,186.68	-\$107,101,552.84	\$900,157,633.84	\$546,368,952.47	\$546,368,952.47	\$353,788,681.37
15 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$545,594,431.73	\$27,268,191.13	\$572,862,622.86	\$231,139,380.17	\$231,139,380.17	\$287,186,860.43
16 PREVISIONES	\$49,668,400.00	\$49,668,400.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2 MATERIALES Y SUMINISTROS</b>	<b>\$599,795,105.03</b>	<b>-\$19,127,268.95</b>	<b>\$580,667,836.08</b>	<b>\$196,046,463.89</b>	<b>\$196,046,463.89</b>	<b>\$384,621,374.19</b>
21 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$91,212,425.71	\$12,541,475.55	\$78,670,950.16	\$30,372,405.61	\$30,372,405.61	\$48,298,544.55
22 ALIMENTOS Y UTENSILIOS	\$19,415,116.00	-\$3,680,644.62	\$15,734,471.38	\$4,156,959.33	\$4,156,959.33	\$11,577,512.05
23 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$2,496,500.00	\$23,979.00	\$2,472,521.00	\$142,077.00	\$142,077.00	\$2,330,444.00
24 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$86,967,378.74	-\$5,428,343.24	\$81,539,035.50	\$29,389,382.76	\$29,389,382.76	\$52,149,652.74
25 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$47,389,198.29	\$4,952,137.37	\$52,341,335.66	\$14,545,938.32	\$14,545,938.32	\$37,795,397.34
26 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$232,229,120.21	-\$625,000.00	\$231,604,120.21	\$89,405,945.10	\$89,405,945.10	\$142,268,175.11
27 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$87,378,311.09	\$342,849.48	\$87,721,160.57	\$17,590,205.74	\$17,590,205.74	\$70,130,954.83
28 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$1,200,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
29 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$31,437,054.99	-\$922,811.39	\$30,514,243.60	\$10,443,550.03	\$10,443,550.03	\$20,070,693.57
<b>3 SERVICIOS GENERALES</b>	<b>\$2,727,809,194.96</b>	<b>-\$21,849,101.77</b>	<b>\$2,706,000,093.19</b>	<b>\$1,330,582,768.66</b>	<b>\$1,330,582,768.66</b>	<b>\$1,375,577,324.53</b>
31 SERVICIOS BASICOS	\$278,893,515.21	\$2,052,585.61	\$276,840,929.60	\$124,734,513.61	\$124,734,513.61	\$152,106,415.99
32 SERVICIOS DE ARRENDAMIENTO	\$377,536,137.97	-\$47,317,870.16	\$330,218,267.81	\$298,116,332.16	\$298,116,332.16	\$32,101,935.65
33 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$248,845,557.24	-\$6,088,809.40	\$242,756,747.84	\$112,833,135.10	\$112,833,135.10	\$129,925,612.74
34 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$165,912,925.46	\$33,184,015.16	\$199,096,940.62	\$159,906,812.49	\$159,906,812.49	\$39,190,128.13
35 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$944,658,998.74	\$1,910,098.75	\$946,569,097.49	\$339,305,337.59	\$339,305,337.59	\$607,263,759.90
36 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$46,645,000.00	-\$276,596.46	\$46,368,403.54	\$18,587,342.75	\$18,587,342.75	\$27,781,060.79
37 SERVICIOS DE TRASLADO Y VIATICOS	\$4,339,314.46	-\$851,933.58	\$3,487,380.88	\$653,842.19	\$653,842.19	\$2,833,538.69
38 SERVICIOS OFICIALES	\$42,991,485.87	-\$7,021,206.32	\$35,970,279.55	\$10,252,865.50	\$10,252,865.50	\$25,717,414.05
39 OTROS SERVICIOS GENERALES	\$617,986,260.01	\$6,863,585.85	\$624,849,845.86	\$266,192,587.27	\$266,192,587.27	\$358,657,258.59
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$1,301,704,918.18</b>	<b>-\$20,724,830.39</b>	<b>\$1,280,980,087.79</b>	<b>\$766,649,833.12</b>	<b>\$766,649,833.12</b>	<b>\$514,330,254.67</b>
42 TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$843,700,000.00	-\$612,901.00	\$843,087,099.00	\$481,536,179.80	\$481,536,179.80	\$361,550,919.20
43 SUBSIDIOS Y SUBVENCIONES	\$56,407,025.00	-\$646,118.36	\$55,760,906.64	\$33,275,633.40	\$33,275,633.40	\$22,485,273.24
44 AYUDAS SOCIALES	\$238,077,893.18	-\$25,465,811.03	\$212,612,082.15	\$151,439,924.96	\$151,439,924.96	\$61,172,157.19
46 TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$163,520,000.00	\$6,000,000.00	\$169,520,000.00	\$100,398,094.96	\$100,398,094.96	\$69,121,905.04
48 DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$224,295,315.45</b>	<b>\$22,537,729.12</b>	<b>\$246,833,044.57</b>	<b>\$83,380,664.13</b>	<b>\$83,380,664.13</b>	<b>\$163,452,380.44</b>
51 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$50,035,129.67	-\$18,937,855.73	\$31,097,273.84	\$6,476,489.63	\$6,476,489.63	\$24,620,784.21
52 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$3,861,745.13	\$214,513.31	\$3,647,231.82	\$624,355.19	\$624,355.19	\$3,022,876.63
53 EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$1,987,834.00	\$5,585,359.21	\$7,573,193.21	\$1,015,601.75	\$1,015,601.75	\$6,557,591.46
54 VEHICULOS Y EQUIPO DE TRANSPORTE	\$68,456,200.00	\$2,146,420.16	\$70,602,620.16	\$55,756,629.60	\$55,756,629.60	\$10,533,190.24
55 EQUIPO DE DEFENSA Y SEGURIDAD	\$3,000,000.00	\$47,594,403.40	\$50,594,403.40	\$0.00	\$0.00	\$0.00
56 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$66,795,795.07	-\$8,846,261.69	\$57,949,533.38	\$4,768,559.64	\$4,768,559.64	\$53,180,973.74
59 ACTIVOS INTANGIBLES	\$30,158,611.68	-\$496,982.60	\$29,661,629.08	\$14,739,028.32	\$14,739,028.32	\$14,922,600.76
<b>6 INVERSION PUBLICA</b>	<b>\$1,385,488,471.00</b>	<b>\$222,875,549.30</b>	<b>\$1,608,364,020.30</b>	<b>\$1,085,570,461.38</b>	<b>\$1,085,570,461.38</b>	<b>\$522,793,558.92</b>
61 OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$1,385,488,471.00	\$222,875,549.30	\$1,608,364,020.30	\$1,085,570,461.38	\$1,085,570,461.38	\$522,793,558.92
<b>7 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$110,948,241.96</b>	<b>-\$93,241,511.93</b>	<b>\$17,706,730.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,706,730.03</b>
79 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$110,948,241.96	-\$93,241,511.93	\$17,706,730.03	\$0.00	\$0.00	\$17,706,730.03
<b>9 DEUDA PUBLICA</b>	<b>\$225,162,042.95</b>	<b>\$0.00</b>	<b>\$225,162,042.95</b>	<b>\$114,817,174.58</b>	<b>\$114,817,174.58</b>	<b>\$110,344,868.37</b>
91 AMORTIZACION DE LA DEUDA PUBLICA	\$84,042,948.03	\$0.00	\$84,042,948.03	\$44,510,527.82	\$44,510,527.82	\$39,532,420.21
92 INTERESES DE LA DEUDA PUBLICA	\$138,706,104.92	\$0.00	\$138,706,104.92	\$68,041,702.55	\$68,041,702.55	\$70,664,402.37
94 GASTOS DE LA DEUDA PUBLICA	\$2,412,990.00	\$0.00	\$2,412,990.00	\$2,264,944.21	\$2,264,944.21	\$148,045.79
<b>TOTAL</b>	<b>\$11,896,776,214.35</b>	<b>-\$54,670,567.38</b>	<b>\$11,951,446,781.73</b>	<b>\$6,119,988,194.99</b>	<b>\$6,119,988,194.99</b>	<b>\$5,831,458,586.74</b>

**Mtro. Luis Garcia Sotelo**  
 Tesorero Municipal