

**MUNICIPIO DE GUADALAJARA**  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 1 de enero al 30 de junio de 2023  
(En pesos, con centavos)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-4)
<b>1 SERVICIOS PERSONALES</b>	<b>\$4,963,366,746.71</b>	<b>\$0.00</b>	<b>\$4,960,172,664.08</b>	<b>\$2,243,371,141.77</b>	<b>\$2,242,470,755.82</b>	<b>\$2,716,801,522.31</b>
11 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$2,669,919,182.43	\$116,155,134.05	\$2,782,880,233.85	\$1,312,296,538.53	\$1,312,232,911.17	\$1,470,583,695.32
12 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$363,468,108.96	-\$30,902,753.34	\$332,565,355.62	\$180,868,775.53	\$180,868,775.53	\$151,696,580.09
13 REMUNERACIONES ADICIONALES Y ESPECIALES	\$557,796,785.80	\$33,086,038.24	\$590,882,824.04	\$80,850,943.91	\$80,844,316.06	\$510,031,880.13
14 SEGURIDAD SOCIAL	\$940,236,763.16	-\$121,785,073.69	\$818,451,689.47	\$474,358,615.24	\$473,528,484.50	\$344,093,074.23
15 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$381,706,144.69	\$53,686,416.41	\$435,392,561.10	\$194,996,268.56	\$194,996,268.56	\$240,396,292.54
16 PREVISIONES	\$50,239,761.67	-\$50,239,761.67	\$0.00	\$0.00	\$0.00	\$0.00
<b>2 MATERIALES Y SUMINISTROS</b>	<b>\$462,248,614.97</b>	<b>\$15,049,207.61</b>	<b>\$477,297,822.58</b>	<b>\$159,519,702.30</b>	<b>\$159,422,543.88</b>	<b>\$317,778,120.28</b>
21 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$54,454,792.27	-\$8,400,786.82	\$46,054,005.45	\$12,485,110.70	\$12,387,952.28	\$33,568,894.75
22 ALIMENTOS Y UTENSILIOS	\$15,007,196.73	\$514,750.87	\$15,521,947.60	\$3,742,644.00	\$3,742,644.00	\$11,779,303.60
23 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$4,733,000.00	\$2,258,707.70	\$6,991,707.70	\$2,469,768.45	\$2,469,768.45	\$4,521,939.25
24 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$74,520,327.82	\$1,533,354.94	\$76,040,682.76	\$21,403,412.91	\$21,403,412.91	\$54,637,269.85
25 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$54,099,371.46	-\$21,280,688.99	\$32,818,682.47	\$3,517,583.69	\$3,517,583.69	\$29,301,098.78
26 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$186,368,725.91	\$956,912.87	\$187,325,638.78	\$89,152,797.99	\$89,152,797.99	\$98,172,840.79
27 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$46,177,744.83	\$33,531,949.30	\$79,709,694.13	\$11,489,578.98	\$11,489,578.98	\$68,220,115.15
28 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$2,359,910.00	\$2,359,910.00	\$2,359,909.80	\$2,359,909.80	\$0.20
29 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$26,900,455.95	\$3,575,097.74	\$30,475,553.69	\$12,898,895.78	\$12,898,895.78	\$17,576,657.91
<b>3 SERVICIOS GENERALES</b>	<b>\$240,308,042.31</b>	<b>\$8,236,648.10</b>	<b>\$248,544,690.41</b>	<b>\$1,264,110,239.95</b>	<b>\$1,260,683,234.58</b>	<b>\$1,149,434,450.46</b>
31 SERVICIOS BASICOS	\$257,614,129.00	-\$680,988.35	\$256,933,140.65	\$110,137,775.08	\$110,137,775.08	\$146,795,365.57
32 SERVICIOS DE ARRENDAMIENTO	\$546,161,526.26	-\$12,860,495.62	\$533,301,030.64	\$346,582,689.06	\$346,582,689.06	\$186,718,341.58
33 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$137,710,709.87	\$9,606,375.96	\$147,317,085.83	\$87,102,029.41	\$87,102,029.41	\$60,215,056.42
34 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$129,832,235.40	\$45,906,929.01	\$175,739,164.41	\$163,136,196.89	\$160,639,433.92	\$12,602,967.52
35 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$761,098,262.99	-\$10,324,943.89	\$750,773,319.10	\$301,830,984.46	\$300,901,861.58	\$448,942,334.64
36 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$40,242,806.41	-\$3,203,155.99	\$37,039,650.42	\$19,803,348.90	\$19,803,348.90	\$17,236,301.52
37 SERVICIOS DE TRASLADO Y VIATICOS	\$4,789,154.46	\$84,758.93	\$4,873,913.39	\$766,120.96	\$766,120.96	\$4,107,792.43
38 SERVICIOS OFICIALES	\$23,580,252.99	\$15,239,911.19	\$38,820,164.18	\$7,970,443.73	\$7,970,443.73	\$30,849,720.45
39 OTROS SERVICIOS GENERALES	\$604,278,964.93	-\$35,531,743.14	\$568,747,221.79	\$226,780,651.46	\$226,779,531.94	\$241,966,570.33
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$1,143,534,725.70</b>	<b>\$5,191,849.52</b>	<b>\$1,148,726,575.22</b>	<b>\$584,942,035.98</b>	<b>\$584,942,035.98</b>	<b>\$563,784,539.24</b>
42 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$797,500,000.00	\$17,887,099.00	\$815,387,099.00	\$457,953,975.16	\$457,953,975.16	\$357,433,123.84
43 SUBSIDIOS Y SUBVENCIONES	\$40,663,581.70	\$4,799,454.90	\$45,463,036.60	\$30,535,680.00	\$30,535,680.00	\$14,927,356.60
44 AYUDAS SOCIALES	\$213,361,144.00	-\$15,547,398.48	\$197,813,745.52	\$9,826,945.98	\$9,826,945.98	\$187,986,799.54
46 TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$92,010,000.00	-\$2,319,951.82	\$89,690,048.18	\$86,252,788.92	\$86,252,788.92	\$3,437,259.26
48 DONATIVOS	\$0.00	\$372,645.92	\$372,645.92	\$372,645.92	\$372,645.92	\$0.00
<b>5 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$116,056,621.26</b>	<b>\$20,411,354.12</b>	<b>\$136,467,975.38</b>	<b>\$59,390,980.69</b>	<b>\$59,390,980.69</b>	<b>\$77,076,994.69</b>
51 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$41,630,804.53	\$2,706,665.25	\$44,337,469.78	\$28,990,458.11	\$28,990,458.11	\$15,347,011.67
52 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$3,114,618.37	\$14,087,931.81	\$17,202,550.18	\$13,212,419.83	\$13,212,419.83	\$3,990,130.35
53 EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$5,094,717.93	-\$1,160,209.09	\$3,934,508.84	\$1,939,520.00	\$1,939,520.00	\$1,994,988.84
54 VEHICULOS Y EQUIPO DE TRANSPORTE	\$13,498,899.28	-\$1,996,780.00	\$11,502,119.28	\$0.00	\$0.00	\$11,502,119.28
56 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$26,549,115.55	\$7,932,610.61	\$34,481,726.16	\$1,309,306.38	\$1,309,306.38	\$33,172,419.78
59 ACTIVOS INTANGIBLES	\$26,168,465.60	-\$1,158,864.46	\$25,009,601.14	\$13,939,276.37	\$13,939,276.37	\$11,070,324.77
<b>6 INVERSION PÚBLICA</b>	<b>\$1,275,000,000.05</b>	<b>\$19,381,591.00</b>	<b>\$1,294,381,591.05</b>	<b>\$649,046,001.73</b>	<b>\$649,046,001.73</b>	<b>\$645,335,589.32</b>
61 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,275,000,000.05	\$19,381,591.00	\$1,294,381,591.05	\$649,046,001.73	\$649,046,001.73	\$645,335,589.32
<b>7 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$10,000,000.00</b>	<b>-\$9,191,827.96</b>	<b>\$808,172.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$808,172.04</b>
79 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$10,000,000.00	-\$9,191,827.96	\$808,172.04	\$0.00	\$0.00	\$808,172.04
<b>9 DEUDA PÚBLICA</b>	<b>\$226,485,249.00</b>	<b>\$47,285,473.21</b>	<b>\$273,770,722.21</b>	<b>\$175,283,648.92</b>	<b>\$175,283,648.92</b>	<b>\$98,487,073.29</b>
91 AMORTIZACION DE LA DEUDA PÚBLICA	\$87,046,548.77	\$19,595,265.43	\$106,641,814.20	\$71,833,351.27	\$71,833,351.27	\$34,808,462.93
92 INTERESES DE LA DEUDA PÚBLICA	\$135,938,700.23	\$0.00	\$135,938,700.23	\$72,260,089.87	\$72,260,089.87	\$63,678,610.36
94 GASTOS DE LA DEUDA PÚBLICA	\$3,500,000.00	\$27,690,207.78	\$31,190,207.78	\$31,190,207.78	\$31,190,207.78	\$0.00
<b>TOTAL</b>	<b>\$10,602,000,000.00</b>	<b>\$106,364,295.60</b>	<b>\$10,705,170,212.97</b>	<b>\$5,135,663,751.34</b>	<b>\$5,131,239,201.60</b>	<b>\$5,569,506,461.63</b>

