

**MUNICIPIO DE GUADALAJARA**  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Datos del 1 de enero al 31 de marzo de 2024  
(En pesos, con centavos)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-4)
<b>1 SERVICIOS PERSONALES</b>	<b>\$5,321,572,924.82</b>	<b>\$0.00</b>	<b>\$5,321,572,924.82</b>	<b>\$1,236,116,440.61</b>	<b>\$1,236,116,440.61</b>	<b>\$4,085,456,484.21</b>
11 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$2,753,267,784.86	\$26,270,433.43	\$2,779,538,218.29	\$660,577,515.45	\$660,577,515.45	\$2,118,960,702.84
12 REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$377,691,930.96	\$11,873,348.79	\$389,565,279.75	\$98,273,631.42	\$98,273,631.42	\$291,291,648.33
13 REMUNERACIONES ADICIONALES Y ESPECIALES	\$588,071,190.59	\$83,253,385.58	\$671,324,576.17	\$54,681,736.98	\$54,681,736.98	\$616,642,839.19
14 SEGURIDAD SOCIAL	\$1,007,259,186.68	-\$22,055,309.20	\$985,203,877.48	\$291,972,456.64	\$291,972,456.64	\$693,231,420.84
15 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$545,594,431.73	-\$49,653,458.60	\$495,940,973.13	\$130,611,100.12	\$130,611,100.12	\$365,329,873.01
16 PREVISIONES	\$49,688,400.00	-\$49,688,400.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2 MATERIALES Y SUMINISTROS</b>	<b>\$999,795,105.03</b>	<b>-\$2,091,504.87</b>	<b>\$997,703,600.16</b>	<b>\$50,018,142.33</b>	<b>\$50,018,142.33</b>	<b>\$547,685,457.83</b>
21 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$91,212,425.71	-\$268,723.95	\$90,943,701.76	\$11,924,727.71	\$11,924,727.71	\$79,018,974.05
22 ALIMENTOS Y UTENSILIOS	\$19,415,116.00	-\$2,400,264.40	\$17,374,851.60	\$559,273.20	\$559,273.20	\$16,815,578.40
23 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$2,496,500.00	-\$18,000.00	\$2,478,500.00	\$543.00	\$543.00	\$2,477,957.00
24 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$86,967,378.74	-\$4,056,017.59	\$82,911,361.15	\$81,163.84	\$81,163.84	\$82,830,197.31
25 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$47,389,198.29	\$174,132.68	\$47,563,330.97	\$83,990.71	\$83,990.71	\$46,979,340.26
26 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$232,299,120.21	\$75,000.00	\$232,374,120.21	\$35,662,089.24	\$35,662,089.24	\$196,712,030.97
27 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$87,378,311.09	\$5,647,048.76	\$93,025,359.85	\$1,031,365.62	\$1,031,365.62	\$91,993,994.23
28 MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00
29 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$31,437,054.99	-\$1,604,680.37	\$29,832,374.62	\$174,989.01	\$174,989.01	\$29,657,385.61
<b>3 SERVICIOS GENERALES</b>	<b>\$2,727,809,194.96</b>	<b>-\$44,443,724.48</b>	<b>\$2,683,365,470.48</b>	<b>\$573,363,510.89</b>	<b>\$573,363,510.89</b>	<b>\$2,110,001,959.59</b>
31 SERVICIOS BASICOS	\$278,893,515.21	\$14,665,156.82	\$293,558,672.03	\$54,106,112.65	\$54,106,112.65	\$239,452,559.38
32 SERVICIOS DE ARRENDAMIENTO	\$377,536,137.97	-\$47,467,330.17	\$330,068,807.80	\$131,759,300.82	\$131,759,300.82	\$198,309,506.98
33 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$248,845,557.24	\$4,529,382.64	\$253,374,939.88	\$44,669,757.90	\$44,669,757.90	\$208,705,181.98
34 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$165,912,925.46	\$12,250,090.14	\$178,163,015.60	\$101,363,518.18	\$101,363,518.18	\$76,799,497.42
35 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$944,658,998.74	-\$8,960,978.97	\$935,698,019.77	\$110,665,230.58	\$110,665,230.58	\$825,032,789.19
36 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$46,645,000.00	\$0.00	\$46,645,000.00	\$3,005,555.55	\$3,005,555.55	\$43,639,444.45
37 SERVICIOS DE TRASLADO Y VIATICOS	\$4,339,314.46	-\$461,522.03	\$3,877,792.43	\$245,051.76	\$245,051.76	\$3,632,740.67
38 SERVICIOS OFICIALES	\$42,991,485.87	-\$5,164,536.45	\$37,826,949.42	\$1,613,706.26	\$1,613,706.26	\$36,213,243.16
39 OTROS SERVICIOS GENERALES	\$617,986,260.01	-\$13,833,986.46	\$604,152,273.55	\$125,935,277.19	\$125,935,277.19	\$478,216,996.36
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$1,301,704,918.18</b>	<b>-\$5,108,140.68</b>	<b>\$1,296,596,777.50</b>	<b>\$271,173,475.93</b>	<b>\$271,173,475.93</b>	<b>\$1,025,423,301.57</b>
42 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$843,700,000.00	\$0.00	\$843,700,000.00	\$208,374,101.00	\$208,374,101.00	\$635,325,899.00
43 SUBSIDIOS Y SUBVENCIONES	\$56,407,025.00	-\$3,265,631.20	\$53,141,393.80	\$13,150,000.00	\$13,150,000.00	\$39,991,393.80
44 AYUDAS SOCIALES	\$238,077,893.18	-\$1,842,509.48	\$236,235,383.70	\$4,354,104.36	\$4,354,104.36	\$231,881,279.34
46 TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$163,520,000.00	\$0.00	\$163,520,000.00	\$45,295,270.57	\$45,295,270.57	\$118,224,729.43
48 DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$224,295,315.45</b>	<b>-\$12,940,071.86</b>	<b>\$211,355,243.59</b>	<b>\$47,187,328.40</b>	<b>\$46,735,276.40</b>	<b>\$164,167,915.19</b>
51 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$50,035,129.57	\$3,743,606.66	\$46,291,522.91	\$456,134.04	\$4,082.04	\$45,835,388.87
52 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$3,861,745.13	-\$1,021,500.00	\$2,840,245.13	\$97,846.00	\$97,846.00	\$2,742,399.13
53 EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$1,987,834.00	\$1,051,000.00	\$3,038,834.00	\$0.00	\$0.00	\$3,038,834.00
54 VEHICULOS Y EQUIPO DE TRANSPORTE	\$68,456,200.00	-\$8,710,580.16	\$59,745,619.84	\$37,748,256.00	\$37,748,256.00	\$21,997,363.84
55 EQUIPO DE DEFENSA Y SEGURIDAD	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
56 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$66,795,795.07	-\$18,402.44	\$66,777,392.63	\$257,520.00	\$257,520.00	\$66,519,872.63
59 ACTIVOS INTANGIBLES	\$30,158,611.68	-\$496,982.60	\$29,661,629.08	\$8,627,572.36	\$8,627,572.36	\$21,034,056.72
<b>6 INVERSION PÚBLICA</b>	<b>\$1,385,488,471.00</b>	<b>\$98,862,445.58</b>	<b>\$1,484,350,916.58</b>	<b>\$604,920,257.50</b>	<b>\$604,920,257.50</b>	<b>\$879,430,659.08</b>
61 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,385,488,471.00	\$98,862,445.58	\$1,484,350,916.58	\$604,920,257.50	\$604,920,257.50	\$879,430,659.08
<b>7 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$110,948,241.96</b>	<b>\$20,391,563.69</b>	<b>\$131,339,805.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$131,339,805.65</b>
79 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$110,948,241.96	\$20,391,563.69	\$131,339,805.65	\$0.00	\$0.00	\$131,339,805.65
<b>9 DEUDA PÚBLICA</b>	<b>\$225,162,042.95</b>	<b>\$0.00</b>	<b>\$225,162,042.95</b>	<b>\$36,797,000.75</b>	<b>\$36,797,000.75</b>	<b>\$188,365,042.20</b>
91 AMORTIZACION DE LA DEUDA PÚBLICA	\$84,042,948.03	\$0.00	\$84,042,948.03	\$12,570,604.69	\$12,570,604.69	\$71,472,343.34
92 INTERESES DE LA DEUDA PÚBLICA	\$138,706,104.92	\$0.00	\$138,706,104.92	\$23,346,501.26	\$23,346,501.26	\$115,359,603.66
94 GASTOS DE LA DEUDA PÚBLICA	\$2,412,990.00	\$0.00	\$2,412,990.00	\$879,894.80	\$879,894.80	\$1,533,095.20
<b>TOTAL</b>	<b>\$11,896,776,214.35</b>	<b>\$54,670,567.38</b>	<b>\$11,951,446,781.73</b>	<b>\$2,819,576,156.41</b>	<b>\$2,819,124,104.41</b>	<b>\$9,131,870,625.32</b>