

# MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Datos del 1 de enero al 31 de diciembre de 2024

(En pesos, con centavos)

Concepto	Aprobado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengado (4)	Pagado (5)	Subejercicio (6=3-4)
<b>1 GOBIERNO</b>	<b>\$5,415,530,035.91</b>	<b>\$161,329,865.99</b>	<b>\$5,576,859,901.90</b>	<b>\$5,391,744,263.59</b>	<b>\$5,352,942,637.78</b>	<b>\$185,115,638.31</b>
11 LEGISLACIÓN	\$47,303,794.97	-\$7,375,240.40	\$39,928,554.57	\$38,116,700.65	\$38,075,130.01	\$1,811,853.92
12 JUSTICIA	\$341,453,697.37	-\$24,597,847.24	\$316,855,850.13	\$310,700,080.66	\$310,677,813.41	\$6,155,769.47
13 COORDINACION DE LA POLITICA DE GOBIERNO	\$737,570,309.26	-\$10,691,475.57	\$726,878,833.69	\$720,755,534.95	\$720,755,534.95	\$6,123,298.74
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$891,209,484.12	\$171,201,325.62	\$1,062,410,809.74	\$998,442,188.21	\$998,224,113.85	\$63,968,621.53
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$2,656,766,738.16	-\$383,096,225.80	\$2,273,670,512.36	\$2,250,060,760.61	\$2,233,606,360.19	\$23,609,751.75
18 OTROS SERVICIOS GENERALES	\$741,226,012.03	\$415,889,329.38	\$1,157,115,341.41	\$1,073,668,998.51	\$1,051,603,685.37	\$83,446,342.90
<b>2 DESARROLLO SOCIAL</b>	<b>\$5,980,921,775.23</b>	<b>\$428,981,098.42</b>	<b>\$6,409,902,873.65</b>	<b>\$5,922,352,515.55</b>	<b>\$5,636,121,169.49</b>	<b>\$487,550,358.10</b>
21 PROTECCION AMBIENTAL	\$82,356,432.39	-\$5,469,562.33	\$76,886,870.06	\$73,185,426.13	\$73,185,426.13	\$3,701,443.93
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$4,398,655,539.02	\$369,913,969.79	\$4,768,569,508.81	\$4,461,211,654.60	\$4,175,076,985.05	\$307,357,854.21
23 SALUD	\$546,732,812.76	\$85,715,784.50	\$632,448,597.26	\$467,554,412.75	\$467,554,412.75	\$164,894,184.51
24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$458,561,498.01	\$33,656,970.73	\$492,218,468.74	\$487,125,944.35	\$487,121,391.57	\$5,092,524.39
25 EDUCACION	\$63,834,439.44	\$18,110,701.27	\$81,945,140.71	\$81,298,628.02	\$81,298,628.02	\$646,512.69
26 PROTECCION SOCIAL	\$430,781,053.61	-\$72,946,765.54	\$357,834,288.07	\$351,976,449.70	\$351,884,325.97	\$5,857,838.37
27 OTROS ASUNTOS SOCIALES	\$430,781,053.61	-\$72,721,481.45	\$358,059,572.16	\$302,061,144.60	\$296,429,065.04	\$55,998,427.56
<b>3 DESARROLLO ECONOMICO</b>	<b>\$500,324,403.21</b>	<b>-\$64,118,328.41</b>	<b>\$436,206,074.80</b>	<b>\$417,659,730.17</b>	<b>\$416,825,730.17</b>	<b>\$18,546,344.63</b>
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$325,168,095.03	-\$40,535,193.28	\$284,632,901.75	\$279,677,077.64	\$279,677,077.64	\$4,955,824.11
37 TURISMO	\$46,983,517.61	-\$7,179,423.40	\$39,804,094.21	\$38,894,017.95	\$38,894,017.95	\$910,076.26
38 CIENCIA, TECNOLOGIA E INNOVACION	\$128,172,790.57	-\$16,403,711.73	\$111,769,078.84	\$99,088,634.58	\$98,254,634.58	\$12,680,444.26
39 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total General</b>	<b>\$11,896,776,214.35</b>	<b>\$526,192,636.00</b>	<b>\$12,422,968,850.35</b>	<b>\$11,731,756,509.31</b>	<b>\$11,405,889,537.44</b>	<b>\$691,212,341.04</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Mtro. Ricardo Rodriguez Jimenez  
Tesorero Municipal

