

# MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Datos del 1 de enero al 31 de diciembre de 2023

(En pesos, con centavos)

Concepto	Aprobado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengado (4)	Pagado (5)	Subejercicio (6=3-4)
<b>1 GOBIERNO</b>	<b>\$4,365,856,126.66</b>	<b>\$664,029,257.07</b>	<b>\$5,029,885,383.73</b>	<b>\$4,966,435,818.99</b>	<b>\$4,840,650,307.90</b>	<b>\$63,449,564.74</b>
11 LEGISLACIÓN	\$42,133,237.10	-\$1,487,405.22	\$40,645,831.88	\$39,653,236.31	\$39,239,080.37	\$992,595.57
12 JUSTICIA	\$343,893,575.99	-\$12,152,418.72	\$331,741,157.27	\$326,630,627.44	\$323,326,750.52	\$5,110,529.83
13 COORDINACION DE LA POLITICA DE GOBIERNO	\$137,912,117.36	\$41,802,599.21	\$179,714,716.57	\$171,692,212.70	\$169,534,121.37	\$8,022,503.87
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$713,921,496.99	\$368,990,200.34	\$1,082,911,697.33	\$1,076,556,125.72	\$1,073,643,461.28	\$6,355,571.61
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$2,356,836,213.79	-\$93,693,816.67	\$2,263,142,397.12	\$2,250,335,450.40	\$2,208,225,437.05	\$12,806,946.72
18 OTROS SERVICIOS GENERALES	\$771,159,485.43	\$360,570,098.13	\$1,131,729,583.56	\$1,101,568,166.42	\$1,026,681,457.31	\$30,161,417.14
<b>2 DESARROLLO SOCIAL</b>	<b>\$5,784,471,864.79</b>	<b>\$250,965,726.89</b>	<b>\$6,035,437,591.68</b>	<b>\$5,973,802,892.68</b>	<b>\$5,731,900,548.42</b>	<b>\$61,634,699.00</b>
21 PROTECCION AMBIENTAL	\$759,136,107.49	-\$58,729,634.06	\$700,406,473.43	\$696,164,305.40	\$662,354,364.66	\$4,242,168.03
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$3,131,060,227.45	\$265,057,849.29	\$3,396,118,076.74	\$3,360,481,614.85	\$3,208,915,194.11	\$35,636,461.89
23 SALUD	\$533,095,815.50	-\$26,595,320.80	\$506,500,494.70	\$495,969,942.54	\$480,658,007.80	\$10,530,552.16
24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$429,882,212.95	\$13,104,846.41	\$442,987,059.36	\$439,596,691.89	\$433,479,882.06	\$3,390,367.47
25 EDUCACION	\$224,570,883.27	\$34,150,877.76	\$258,721,761.03	\$255,577,830.54	\$230,461,532.14	\$3,143,930.49
26 PROTECCION SOCIAL	\$93,554,764.03	\$22,717,848.45	\$116,272,612.48	\$113,853,901.40	\$109,030,768.07	\$2,418,711.08
27 OTROS ASUNTOS SOCIALES	\$613,171,854.10	\$1,259,259.84	\$614,431,113.94	\$612,158,606.06	\$607,000,799.58	\$2,272,507.88
<b>3 DESARROLLO ECONOMICO</b>	<b>\$451,672,008.55</b>	<b>-\$14,062,910.73</b>	<b>\$437,609,097.82</b>	<b>\$418,469,907.77</b>	<b>\$409,077,522.53</b>	<b>\$19,139,190.05</b>
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$244,808,838.49	-\$59,550,774.27	\$185,258,064.22	\$179,477,251.30	\$174,223,309.15	\$5,780,812.92
37 TURISMO	\$33,660,628.88	\$4,468,839.23	\$38,129,468.11	\$36,188,584.52	\$35,179,865.96	\$1,940,883.59
38 CIENCIA, TECNOLOGIA E INNOVACION	\$106,873,663.54	-\$5,767,190.19	\$101,106,473.35	\$97,074,754.93	\$94,736,682.83	\$4,031,718.42
39 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$66,328,877.64	\$46,786,214.50	\$113,115,092.14	\$105,729,317.02	\$104,937,664.59	\$7,385,775.12
<b>Total General</b>	<b>\$10,602,000,000.00</b>	<b>\$900,932,073.23</b>	<b>\$11,502,932,073.23</b>	<b>\$11,358,708,619.44</b>	<b>\$10,981,628,378.85</b>	<b>\$144,223,453.79</b>