

MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Datos del 1 de enero al 30 de septiembre de 2024

(En pesos, con centavos)

Concepto	Aprobado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengado (4)	Pagado (5)	Subejercicio (6=3-4)
1 GOBIERNO	\$5,415,530,035.91	\$369,338,722.89	\$5,784,868,758.80	\$4,055,474,367.23	\$3,968,457,513.11	\$1,729,394,391.57
11 LEGISLACIÓN	\$47,303,794.97	-\$8,888,384.66	\$38,415,410.31	\$28,668,920.81	\$28,668,920.81	\$9,746,489.50
12 JUSTICIA	\$341,453,697.37	-\$35,434,244.70	\$306,019,452.67	\$238,832,708.38	\$238,832,708.38	\$67,186,744.29
13 COORDINACION DE LA POLITICA DE GOBIERNO	\$737,570,309.26	-\$8,000,544.78	\$729,569,764.48	\$553,269,125.14	\$551,342,925.14	\$176,300,639.34
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$891,209,484.12	\$161,057,582.28	\$1,052,267,066.40	\$728,583,249.63	\$728,452,804.33	\$323,683,816.77
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$2,656,766,738.16	-\$198,224,133.18	\$2,458,542,604.98	\$1,665,530,357.82	\$1,609,256,810.44	\$793,012,247.16
18 OTROS SERVICIOS GENERALES	\$741,226,012.03	\$458,828,447.93	\$1,200,054,459.96	\$840,590,005.45	\$811,903,344.01	\$359,464,454.51
2 DESARROLLO SOCIAL	\$5,980,921,775.23	-\$222,701,975.02	\$5,758,219,800.21	\$4,390,756,590.56	\$4,222,830,295.99	\$1,367,463,209.65
21 PROTECCION AMBIENTAL	\$82,356,432.39	-\$6,519,929.15	\$75,836,503.24	\$54,330,707.26	\$54,303,166.54	\$21,505,795.98
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$4,398,655,539.02	-\$263,484,603.72	\$4,135,170,935.30	\$3,261,262,496.77	\$3,107,879,128.62	\$873,908,438.53
23 SALUD	\$546,732,812.76	\$121,610,998.65	\$668,343,811.41	\$366,185,134.51	\$360,590,463.92	\$302,158,676.90
24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$458,561,498.01	-\$11,622,476.58	\$446,939,021.43	\$346,648,453.42	\$343,359,817.87	\$100,290,568.01
25 EDUCACION	\$63,834,439.44	\$10,035,517.23	\$73,869,956.67	\$60,268,654.00	\$60,268,654.00	\$13,601,302.67
26 PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27 OTROS ASUNTOS SOCIALES	\$430,781,053.61	-\$72,721,481.45	\$358,059,572.16	\$302,061,144.60	\$296,429,065.04	\$55,998,427.56
3 DESARROLLO ECONOMICO	\$500,324,403.21	-\$75,161,906.29	\$425,162,496.92	\$340,737,090.90	\$339,124,935.42	\$84,425,406.02
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$325,168,095.03	-\$46,849,190.52	\$278,318,904.51	\$224,766,851.51	\$223,917,063.11	\$53,552,053.00
37 TURISMO	\$46,983,517.61	-\$14,364,798.49	\$32,618,719.12	\$28,051,851.66	\$28,051,851.66	\$4,566,867.46
38 CIENCIA, TECNOLOGIA E INNOVACION	\$128,172,790.57	-\$13,947,917.28	\$114,224,873.29	\$87,918,387.73	\$87,156,020.65	\$26,306,485.56
39 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total General	\$11,896,776,214.35	\$71,474,841.58	\$11,968,251,055.93	\$8,786,968,048.69	\$8,530,412,744.52	\$3,181,283,007.24

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Mtro. Luis García Sotelo
Tesorero Municipal