

MUNICIPIO DE GUADALAJARA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 1 de enero al 30 de septiembre de 2023
(En pesos, con centavos)

Concepto	Aprobado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengado (4)	Pagado (5)	Subejercicio (6=3-4)
1 GOBIERNO	\$4,365,856,126.66	\$625,836,809.70	\$4,991,692,936.36	\$3,382,714,690.75	\$3,382,306,252.72	\$1,608,978,245.61
11 LEGISLACION	\$42,133,237.10	\$7,991,704.25	\$50,124,941.35	\$27,148,980.62	\$27,148,980.62	\$22,975,960.73
12 JUSTICIA	\$343,893,575.99	-\$7,408,247.27	\$336,485,328.72	\$222,136,895.17	\$222,136,895.17	\$114,348,433.55
13 COORDINACION DE LA POLITICA DE GOBIERNO	\$137,912,117.36	\$61,034,100.65	\$198,946,218.01	\$106,216,420.73	\$106,216,420.73	\$92,729,797.28
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$713,921,496.99	\$397,152,575.77	\$1,111,074,072.76	\$728,036,879.79	\$728,036,435.83	\$383,037,192.97
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$2,356,836,213.79	-\$196,802,207.98	\$2,160,034,005.81	\$1,541,153,190.51	\$1,541,153,190.45	\$618,880,815.30
18 OTROS SERVICIOS GENERALES	\$771,159,485.43	\$363,868,884.28	\$1,135,028,369.71	\$758,022,323.93	\$757,614,329.92	\$377,006,045.78
2 DESARROLLO SOCIAL	\$5,784,471,864.79	\$279,121,619.53	\$6,063,593,484.32	\$4,099,477,374.27	\$4,099,399,374.27	\$1,964,116,110.05
21 PROTECCION AMBIENTAL	\$759,136,107.49	-\$84,413,577.19	\$674,722,530.30	\$504,355,994.55	\$504,355,994.55	\$170,366,535.75
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$3,131,060,227.45	\$209,063,712.28	\$3,340,123,939.73	\$2,298,747,552.40	\$2,298,747,552.40	\$1,041,376,387.33
23 SALUD	\$533,095,815.50	\$31,866,789.54	\$564,962,605.04	\$337,731,521.35	\$337,731,521.35	\$227,231,083.69
24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$429,882,212.95	\$75,241,704.87	\$505,123,917.82	\$313,606,058.09	\$313,606,058.09	\$191,517,859.73
25 EDUCACION	\$224,570,883.27	\$17,553,325.53	\$242,124,208.80	\$95,468,391.18	\$95,468,391.18	\$146,655,817.62
26 PROTECCION SOCIAL	\$93,554,764.03	\$22,354,091.29	\$115,908,855.32	\$57,849,500.33	\$57,771,500.33	\$58,059,354.99
27 OTROS ASUNTOS SOCIALES	\$613,171,854.10	\$7,455,573.21	\$620,627,427.31	\$491,718,356.37	\$491,718,356.37	\$128,909,070.94
3 DESARROLLO ECONOMICO	\$451,672,008.55	-\$19,345,970.91	\$432,326,037.64	\$298,547,402.03	\$298,547,402.03	\$133,778,635.61
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$244,808,838.49	-\$58,945,264.47	\$185,863,574.02	\$126,975,809.27	\$126,975,809.27	\$58,887,764.75
37 TURISMO	\$33,660,628.88	\$6,719,361.33	\$40,379,990.21	\$20,782,117.57	\$20,782,117.57	\$19,597,872.64
38 CIENCIA, TECNOLOGIA E INNOVACION	\$106,873,663.54	-\$7,251,625.53	\$99,622,038.01	\$79,502,782.10	\$79,502,782.10	\$20,119,255.91
39 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$66,328,877.64	\$40,131,557.76	\$106,460,435.40	\$71,286,693.09	\$71,286,693.09	\$35,173,742.31
Total General	\$10,602,000,000.00	\$885,612,458.32	\$11,487,612,458.32	\$7,780,739,467.05	\$7,780,253,029.02	\$3,706,872,991.27



Mtro. Luis García Sotelo
Tesorero Municipal