

# MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 1 de Julio al 30 de Septiembre de 2022

(En pesos, con centavos)

Concepto	Aprobado (1)	Ampliaciones / Reducciones (2)	Modificado (3=1+2)	Devengado (4)	Pagado (5)	Subejercicio (6=3-4)
<b>1 GOBIERNO</b>	<b>\$5,268,952,749.08</b>	<b>\$216,705,569.97</b>	<b>\$5,485,658,319.05</b>	<b>\$3,677,431,550.63</b>	<b>\$3,646,689,249.19</b>	<b>\$1,808,226,768.42</b>
11 LEGISLACIÓN	\$279,376,483.52	-\$31,392,501.18	\$247,983,982.34	\$167,633,904.15	\$167,517,546.13	\$80,350,078.19
12 JUSTICIA	\$325,437,421.37	-\$1,354,698.72	\$324,082,722.65	\$211,956,225.01	\$211,845,790.69	\$112,126,497.64
13 COORDINACION DE LA POLITICA DE GOBIERNO	\$709,127,351.16	\$47,428,836.03	\$756,556,187.19	\$523,873,592.85	\$519,151,047.71	\$232,682,594.34
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$797,122,993.84	\$78,635,237.09	\$875,758,230.93	\$549,742,265.98	\$545,063,228.60	\$326,015,964.95
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$1,933,790,861.96	-\$210,010,327.50	\$1,723,780,534.46	\$1,253,193,810.52	\$1,243,783,306.45	\$470,586,723.94
18 OTROS SERVICIOS GENERALES	\$1,224,097,637.23	\$333,399,024.25	\$1,557,496,661.48	\$971,031,752.12	\$959,328,329.61	\$586,464,909.36
<b>2 DESARROLLO SOCIAL</b>	<b>\$2,785,549,445.47</b>	<b>\$3,100,091.84</b>	<b>\$2,788,649,537.31</b>	<b>\$1,874,608,080.30</b>	<b>\$1,835,543,531.44</b>	<b>\$914,041,457.01</b>
21 PROTECCION AMBIENTAL	\$213,380,061.78	\$8,651,293.93	\$222,031,355.71	\$146,094,133.25	\$138,804,222.07	\$75,937,222.46
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$1,822,396,615.54	-\$105,260,518.43	\$1,717,136,097.11	\$1,166,492,255.34	\$1,138,095,036.50	\$550,643,841.77
24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$334,025,349.92	\$42,037,638.85	\$376,062,988.77	\$260,396,827.36	\$259,075,547.78	\$115,666,161.41
25 EDUCACION	\$66,517,894.71	\$1,333,607.44	\$67,851,502.15	\$47,013,673.96	\$46,834,954.25	\$20,837,828.19
26 PROTECCION SOCIAL	\$45,648,000.00	\$3,632,906.49	\$49,280,906.49	\$16,679,031.01	\$15,570,097.67	\$32,601,875.48
27 OTROS ASUNTOS SOCIALES	\$303,581,523.52	\$52,705,163.56	\$356,286,687.08	\$237,932,159.38	\$237,163,673.17	\$118,354,527.70
<b>3 DESARROLLO ECONOMICO</b>	<b>\$1,380,874,354.45</b>	<b>\$279,480,244.03</b>	<b>\$1,660,354,598.48</b>	<b>\$777,108,510.86</b>	<b>\$773,641,645.89</b>	<b>\$883,246,087.62</b>
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$278,221,341.04	\$16,815,796.47	\$295,037,137.51	\$175,064,089.05	\$171,820,230.31	\$119,973,048.46
34 MINERIA, MANUFACTURAS Y CONSTRUCCION	\$1,102,653,013.41	\$262,664,447.56	\$1,365,317,460.97	\$602,044,421.81	\$601,821,415.58	\$763,273,039.16
<b>Total General</b>	<b>\$9,435,376,549.00</b>	<b>\$499,285,905.84</b>	<b>\$9,934,662,454.84</b>	<b>\$6,329,148,141.79</b>	<b>\$6,255,874,426.52</b>	<b>\$3,605,514,313.05</b>