

MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Datos del 1 de enero al 30 de junio de 2024

(En pesos, con centavos)

Concepto	Aprobado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengado (4)	Pagado (5)	Subejercicio (6=3-4)
1 GOBIERNO	\$5,415,530,035.91	\$208,682,594.31	\$5,624,212,630.22	\$2,792,463,334.05	\$2,792,463,334.05	\$2,831,749,296.17
11 LEGISLACIÓN	\$47,303,794.97	\$915,843.79	\$48,219,638.76	\$19,654,189.43	\$19,654,189.43	\$28,565,449.33
12 JUSTICIA	\$341,453,697.37	-\$5,775,870.39	\$335,677,826.98	\$164,179,948.91	\$164,179,948.91	\$171,497,878.07
13 COORDINACION DE LA POLITICA DE GOBIERNO	\$737,570,309.26	\$37,518,098.80	\$775,088,408.06	\$421,799,285.26	\$421,799,285.26	\$353,289,122.80
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$891,209,484.12	\$157,856,399.28	\$1,049,065,883.40	\$501,784,547.02	\$501,784,547.02	\$547,281,336.38
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$2,656,766,738.16	-\$451,746,719.77	\$2,205,020,018.39	\$1,125,071,489.97	\$1,125,071,489.97	\$1,079,948,528.42
18 OTROS SERVICIOS GENERALES	\$741,226,012.03	\$469,914,842.60	\$1,211,140,854.63	\$559,973,873.46	\$559,973,873.46	\$651,166,981.17
2 DESARROLLO SOCIAL	\$5,980,921,775.23	-\$150,249,465.92	\$5,830,672,309.31	\$3,103,122,583.19	\$3,103,122,583.19	\$2,727,549,726.12
21 PROTECCION AMBIENTAL	\$82,356,432.39	-\$2,058,488.17	\$80,297,944.22	\$36,979,163.89	\$36,979,163.89	\$43,318,780.33
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$4,398,655,539.02	-\$246,204,479.14	\$4,152,451,059.88	\$2,324,339,698.50	\$2,324,339,698.50	\$1,828,111,361.38
23 SALUD	\$546,732,812.76	\$175,886,816.20	\$722,619,628.96	\$237,969,760.80	\$237,969,760.80	\$484,649,868.16
24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$458,561,498.01	-\$26,291,143.13	\$432,270,354.88	\$226,175,221.59	\$226,175,221.59	\$206,095,133.29
25 EDUCACION	\$63,834,439.44	\$7,534,653.21	\$71,369,092.65	\$38,539,413.64	\$38,539,413.64	\$32,829,679.01
26 PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27 OTROS ASUNTOS SOCIALES	\$430,781,053.61	-\$59,116,824.89	\$371,664,228.72	\$239,119,324.77	\$239,119,324.77	\$132,544,903.95
3 DESARROLLO ECONOMICO	\$500,324,403.21	-\$3,762,561.01	\$496,561,842.20	\$224,402,277.75	\$224,402,277.75	\$272,159,564.45
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$325,168,095.03	-\$5,447,587.64	\$319,720,507.39	\$160,486,704.19	\$160,486,704.19	\$159,233,803.20
37 TURISMO	\$46,983,517.61	\$950,634.13	\$47,934,151.74	\$18,083,099.75	\$18,083,099.75	\$29,851,051.99
38 CIENCIA, TECNOLOGIA E INNOVACION	\$128,172,790.57	\$734,392.50	\$128,907,183.07	\$45,832,473.81	\$45,832,473.81	\$83,074,709.26
39 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total General	\$11,896,776,214.35	\$54,670,567.38	\$11,951,446,781.73	\$6,119,988,194.99	\$6,119,988,194.99	\$5,831,458,586.74

Mtro. Luis García Sotelo

Tesorero Municipal