

MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 1 de enero al 30 de junio de 2023

(En pesos, con centavos)

Concepto	Aprobado (1)	Ampliaciones / Reducciones (2)	Modificado (3=1+2)	Devengado (4)	Pagado (5)	Subejercicio (6=3-4)
1 GOBIERNO	\$4,365,856,126.66	\$268,842,917.67	\$4,634,699,044.33	\$2,354,937,283.23	\$2,350,609,891.91	\$2,279,761,761.10
11 LEGISLACIÓN	\$42,133,237.10	-\$3,996,404.57	\$38,136,832.53	\$17,572,875.23	\$17,572,875.23	\$20,563,957.30
12 JUSTICIA	\$343,893,575.99	-\$21,348,363.44	\$322,545,212.55	\$144,028,442.28	\$144,028,442.28	\$178,516,770.27
13 COORDINACION DE LA POLITICA DE GOBIERNO	\$137,912,117.36	\$38,361,479.17	\$176,273,596.53	\$65,910,312.38	\$65,910,312.38	\$110,363,284.15
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$713,921,496.99	\$119,733,929.41	\$833,655,426.40	\$529,929,437.83	\$527,431,555.34	\$303,725,988.57
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$2,356,836,213.79	-\$229,334,283.16	\$2,127,501,930.63	\$1,063,329,925.54	\$1,062,499,794.80	\$1,064,172,005.09
18 OTROS SERVICIOS GENERALES	\$771,159,485.43	\$365,426,560.26	\$1,136,586,045.69	\$534,166,289.97	\$533,166,911.88	\$602,419,755.72
2 DESARROLLO SOCIAL	\$5,784,471,864.79	-\$138,451,541.38	\$5,642,826,240.78	\$2,574,846,966.40	\$2,574,749,807.98	\$3,067,979,274.38
21 PROTECCION AMBIENTAL	\$759,136,107.49	-\$67,798,884.12	\$691,337,223.37	\$320,616,325.19	\$320,616,325.19	\$370,720,898.18
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$3,131,060,227.45	-\$97,760,153.66	\$3,033,300,073.79	\$1,415,048,969.10	\$1,414,951,810.68	\$1,618,251,104.69
23 SALUD	\$533,095,815.50	-\$16,469,535.82	\$513,432,197.05	\$214,748,680.05	\$214,748,680.05	\$298,683,517.00
24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$429,882,212.95	\$39,196,147.28	\$469,078,360.23	\$210,493,516.23	\$210,493,516.23	\$258,584,844.00
25 EDUCACION	\$224,570,883.27	-\$9,725,776.00	\$214,845,107.27	\$41,257,392.43	\$41,257,392.43	\$173,587,714.84
26 PROTECCION SOCIAL	\$93,554,764.03	\$5,246,152.21	\$98,800,916.24	\$33,802,162.11	\$33,802,162.11	\$64,998,754.13
27 OTROS ASUNTOS SOCIALES	\$613,171,854.10	\$8,860,508.73	\$622,032,362.83	\$338,879,921.29	\$338,879,921.29	\$283,152,441.54
3 DESARROLLO ECONOMICO	\$451,672,008.55	-\$24,027,080.69	\$427,644,927.86	\$205,879,501.71	\$205,879,501.71	\$221,765,426.15
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$244,808,838.49	-\$50,968,550.90	\$193,840,287.59	\$86,279,783.67	\$86,279,783.67	\$107,560,503.92
37 TURISMO	\$33,660,628.88	-\$3,243,520.59	\$30,417,108.29	\$12,129,999.01	\$12,129,999.01	\$18,287,109.28
38 CIENCIA, TECNOLOGIA E INNOVACION	\$106,873,663.54	-\$7,803,559.48	\$99,070,104.06	\$56,833,766.37	\$56,833,766.37	\$42,236,337.69
39 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$66,328,877.64	\$37,988,550.28	\$104,317,427.92	\$50,635,952.66	\$50,635,952.66	\$53,681,475.26
Total General	\$10,602,000,000.00	\$106,364,295.60	\$10,705,170,212.97	\$5,135,663,751.34	\$5,131,239,201.60	\$5,569,506,461.63

