

MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 1 de Abril al 30 de Junio de 2022

(En pesos, con centavos)

Concepto	Aprobado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengado (4)	Pagado (5)	Subejercicio (6=3-4)
1 GOBIERNO	\$5,309,185,748.97	\$220,041,590.93	\$5,529,227,339.90	\$2,279,623,088.51	\$2,245,994,752.11	\$3,249,604,251.39
11 LEGISLACIÓN	\$245,583,294.03	-\$15,791,954.27	\$229,791,339.76	\$109,961,811.24	\$109,227,753.60	\$119,829,528.52
12 JUSTICIA	\$325,437,421.37	\$42,090,220.67	\$367,527,642.04	\$135,019,493.13	\$134,992,167.55	\$232,508,148.91
13 COORDINACION DE LA POLITICA DE GOBIERNO	\$706,706,946.24	\$63,265,465.36	\$769,972,411.60	\$342,593,234.49	\$341,925,551.74	\$427,379,177.11
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$837,357,993.84	\$53,121,196.87	\$890,479,190.71	\$337,543,605.62	\$321,279,523.24	\$552,935,585.09
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$1,961,934,628.03	-\$41,605,878.74	\$1,920,328,749.29	\$796,474,005.04	\$785,019,597.41	\$1,123,854,744.25
18 OTROS SERVICIOS GENERALES	\$1,232,165,465.46	\$118,962,541.04	\$1,351,128,006.50	\$558,030,938.99	\$553,550,158.57	\$793,097,067.51
2 DESARROLLO SOCIAL	\$2,745,314,445.59	-\$189,484,106.72	\$2,555,830,338.87	\$1,139,970,711.77	\$1,127,850,379.68	\$1,415,859,627.10
21 PROTECCION AMBIENTAL	\$173,380,061.78	\$4,266,906.69	\$177,646,968.47	\$84,693,435.60	\$83,474,584.87	\$92,953,532.87
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$1,822,396,615.66	\$13,482,109.78	\$1,835,878,725.44	\$716,619,986.70	\$706,856,590.68	\$1,119,258,738.74
24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$334,025,349.92	-\$1,467,112.16	\$332,558,237.76	\$168,615,528.87	\$168,560,776.87	\$163,942,708.89
25 EDUCACION	\$53,467,894.71	\$2,147,677.70	\$55,615,572.41	\$30,222,541.41	\$30,222,541.41	\$25,393,031.00
26 PROTECCION SOCIAL	\$45,648,000.00	\$2,899,304.34	\$48,547,304.34	\$5,416,666.62	\$4,333,333.28	\$43,130,637.72
27 OTROS ASUNTOS SOCIALES	\$316,396,523.52	-\$210,812,993.07	\$105,583,530.45	\$134,402,552.57	\$134,402,552.57	-\$28,819,022.12
3 DESARROLLO ECONOMICO	\$1,380,876,354.44	-\$30,557,484.21	\$1,350,318,870.23	\$321,139,388.17	\$303,881,546.80	\$1,029,179,482.06
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES	\$278,223,341.03	-\$14,307,226.79	\$263,916,114.24	\$112,758,071.76	\$112,383,512.74	\$151,158,042.48
34 MINERIA, MANUFACTURAS Y CONSTRUCCION	\$1,102,653,013.41	-\$16,250,257.42	\$1,086,402,755.99	\$208,381,316.41	\$191,498,034.06	\$878,021,439.58
Total General	\$9,435,376,549.00	-\$0.00	\$9,435,376,549.00	\$7,481,466,376.90	\$7,355,453,357.18	\$1,953,910,172.10