

MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Datos del 1 de enero al 31 de marzo de 2024

(En pesos, con centavos)

Concepto	Aprobado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengado (4)	Pagado (5)	Subejercicio (6=3-4)
1 GOBIERNO	\$5,415,530,035.91	\$311,847,879.44	\$5,727,377,915.35	\$1,301,082,379.59	\$1,300,630,327.59	\$4,426,295,535.76
11 LEGISLACIÓN	\$47,303,794.97	\$625,200.24	\$47,928,995.21	\$9,093,741.30	\$9,093,741.30	\$38,835,253.91
12 JUSTICIA	\$341,453,697.37	\$4,778,517.79	\$346,232,215.16	\$74,296,084.00	\$74,296,084.00	\$271,936,131.16
13 COORDINACION DE LA POLITICA DE GOBIERNO	\$737,570,309.26	\$17,015,235.14	\$754,585,544.40	\$168,014,771.17	\$168,014,771.17	\$586,570,773.23
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$891,209,484.12	\$239,180,328.30	\$1,130,389,812.42	\$215,552,115.99	\$215,552,115.99	\$914,837,696.43
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$2,656,766,738.16	-\$445,060,479.22	\$2,211,706,258.94	\$548,512,087.47	\$548,060,035.47	\$1,663,194,171.47
18 OTROS SERVICIOS GENERALES	\$741,226,012.03	\$495,309,077.19	\$1,236,535,089.22	\$285,613,579.66	\$285,613,579.66	\$950,921,509.56
2 DESARROLLO SOCIAL	\$5,980,921,775.23	-\$247,600,412.34	\$5,733,321,362.89	\$1,411,138,544.65	\$1,411,138,544.65	\$4,322,182,818.24
21 PROTECCION AMBIENTAL	\$82,356,432.39	-\$2,376,149.97	\$79,980,282.42	\$16,206,822.89	\$16,206,822.89	\$63,773,459.53
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$4,398,655,539.02	-\$332,044,310.77	\$4,066,611,228.25	\$1,143,900,871.29	\$1,143,900,871.29	\$2,922,710,356.96
23 SALUD	\$546,732,812.76	\$139,277,327.72	\$686,010,140.48	\$96,066,559.74	\$96,066,559.74	\$589,943,580.74
24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$458,561,498.01	-\$25,056,108.60	\$433,505,389.41	\$104,795,245.91	\$104,795,245.91	\$328,710,143.50
25 EDUCACION	\$63,834,439.44	\$3,824,080.29	\$67,658,519.73	\$15,866,105.06	\$15,866,105.06	\$51,792,414.67
26 PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27 OTROS ASUNTOS SOCIALES	\$430,781,053.61	-\$31,225,251.01	\$399,555,802.60	\$34,302,939.76	\$34,302,939.76	\$365,252,862.84
3 DESARROLLO ECONOMICO	\$500,324,403.21	-\$9,576,899.72	\$490,747,503.49	\$107,355,232.17	\$107,355,232.17	\$383,392,271.32
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$325,168,095.03	-\$11,458,896.87	\$313,709,198.16	\$75,932,351.77	\$75,932,351.77	\$237,776,846.39
37 TURISMO	\$46,983,517.61	\$1,147,604.65	\$48,131,122.26	\$10,750,391.83	\$10,750,391.83	\$37,380,730.43
38 CIENCIA, TECNOLOGIA E INNOVACION	\$128,172,790.57	\$734,392.50	\$128,907,183.07	\$20,672,488.57	\$20,672,488.57	\$108,234,694.50
39 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total General	\$11,896,776,214.35	\$54,670,567.38	\$11,951,446,781.73	\$2,819,576,156.41	\$2,819,124,104.41	\$9,131,870,625.32