

# MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 1 de enero al 31 de marzo de 2023

(En pesos, con centavos)

Concepto	Aprobado (1)	Ampliaciones / Reducciones (2)	Modificado (3=1+2)	Devengado (4)	Pagado (5)	Subejercicio (6=3-4)
<b>1 GOBIERNO</b>	<b>\$4,365,856,126.66</b>	<b>\$263,516,908.81</b>	<b>\$4,629,373,035.47</b>	<b>\$1,216,420,379.23</b>	<b>\$1,137,113,855.91</b>	<b>\$3,412,952,656.24</b>
11 LEGISLACIÓN	\$42,133,237.10	\$1,128,639.64	\$43,261,876.74	\$9,897,920.29	\$8,736,764.07	\$33,363,956.45
12 JUSTICIA	\$343,893,575.99	-\$28,867,160.50	\$315,026,415.49	\$79,905,793.48	\$70,260,583.41	\$235,120,622.01
13 COORDINACION DE LA POLITICA DE GOBIERNO	\$137,912,117.36	\$42,185,136.95	\$180,097,254.31	\$32,067,767.97	\$28,968,327.61	\$148,029,486.34
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$713,921,496.99	\$230,225,677.48	\$944,147,174.47	\$248,264,320.40	\$242,952,388.71	\$695,882,854.07
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$2,356,836,213.79	-\$331,464,030.96	\$2,025,372,182.83	\$571,654,101.42	\$524,770,868.95	\$1,453,718,081.41
18 OTROS SERVICIOS GENERALES	\$771,159,485.43	\$350,308,646.20	\$1,121,468,131.63	\$274,630,475.67	\$261,424,923.16	\$846,837,655.96
<b>2 DESARROLLO SOCIAL</b>	<b>\$5,784,471,864.79</b>	<b>-\$160,621,355.49</b>	<b>\$5,623,850,509.30</b>	<b>\$1,319,704,443.93</b>	<b>\$1,266,459,434.61</b>	<b>\$4,304,146,065.37</b>
21 PROTECCION AMBIENTAL	\$759,136,107.49	-\$34,274,266.03	\$724,861,841.46	\$169,409,753.68	\$158,289,758.35	\$555,452,087.78
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$3,131,060,227.45	-\$114,935,768.16	\$3,016,124,459.29	\$675,134,284.21	\$654,752,371.30	\$2,340,990,175.08
23 SALUD	\$533,095,815.50	-\$14,404,942.25	\$518,690,873.25	\$113,775,394.95	\$101,471,301.40	\$404,915,478.30
24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$429,882,212.95	-\$3,203,039.76	\$426,679,173.19	\$130,970,138.21	\$126,369,011.03	\$295,709,034.98
25 EDUCACION	\$224,570,883.27	-\$10,122,732.09	\$214,448,151.18	\$20,942,467.22	\$18,846,019.44	\$193,505,683.96
26 PROTECCION SOCIAL	\$93,554,764.03	\$5,015,552.89	\$98,570,316.92	\$15,927,476.07	\$13,990,260.48	\$82,642,840.85
27 OTROS ASUNTOS SOCIALES	\$613,171,854.10	\$11,303,839.91	\$624,475,694.01	\$193,544,929.59	\$192,740,712.61	\$430,930,764.42
<b>3 DESARROLLO ECONOMICO</b>	<b>\$451,672,008.55</b>	<b>-\$8,125,751.81</b>	<b>\$443,546,256.74</b>	<b>\$100,238,348.26</b>	<b>\$91,859,696.20</b>	<b>\$343,307,908.48</b>
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$244,808,838.49	-\$28,991,765.33	\$215,817,073.16	\$52,435,703.79	\$47,943,384.87	\$163,381,369.37
37 TURISMO	\$33,660,628.88	-\$2,353,373.06	\$31,307,255.82	\$6,036,681.43	\$5,625,240.83	\$25,270,574.39
38 CIENCIA, TECNOLOGIA E INNOVACION	\$106,873,663.54	-\$6,373,548.81	\$100,500,114.73	\$11,257,449.77	\$10,228,212.34	\$89,242,664.96
39 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$66,328,877.64	\$29,592,935.39	\$95,921,813.03	\$30,508,513.27	\$28,062,858.16	\$65,413,299.76
<b>Total General</b>	<b>\$10,602,000,000.00</b>	<b>\$94,769,801.51</b>	<b>\$10,696,769,801.51</b>	<b>\$2,636,363,171.42</b>	<b>\$2,495,432,986.72</b>	<b>\$8,060,406,630.09</b>