

MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 1 de Enero al 31 de Marzo de 2021

(En pesos, con centavos)

Concepto	Aprobado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengado (4)	Pagado (5)	Subejercicio (6=3-4)
1 GOBIERNO	4,083,743,694.15	1,158,298.07	4,084,901,992.22	780,274,301.61	703,541,417.29	3,304,627,690.61
1.1. LEGISLACION	41,333,453.00	-456,411.41	40,877,041.59	8,268,213.33	8,052,517.21	32,608,828.26
1.2. JUSTICIA	552,000.00	0.00	552,000.00	0.00	0.00	552,000.00
1.3. COORDINACION DE LA POLITICA DE GOBIERNO	256,387,067.45	-611,043.20	255,776,024.25	43,633,550.36	41,854,906.07	212,142,473.89
1.5. ASUNTOS FINANCIEROS Y HACENDARIOS	625,946,042.20	-994,067.59	624,951,974.61	121,661,824.45	114,062,678.68	503,290,150.16
1.7. ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	1,878,568,151.56	683,444.15	1,879,251,595.71	344,186,296.73	330,310,336.88	1,535,065,298.98
1.8. OTROS SERVICIOS GENERALES	1,280,956,979.94	2,536,376.12	1,283,493,356.06	262,524,416.74	209,260,978.45	1,020,968,939.32
2 DESARROLLO SOCIAL	3,735,829,541.71	19,374,345.53	3,755,203,887.24	701,262,734.41	669,310,570.68	3,053,941,152.83
2.1. PROTECCION AMBIENTAL	1,325,000.00	0.00	1,325,000.00	0.00	0.00	1,325,000.00
2.2. VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,923,540,476.35	3,787,403.67	1,927,327,880.02	345,645,183.76	318,842,315.16	1,581,682,696.26
2.3. SALUD	456,763,227.92	11,289,041.86	468,052,269.78	81,474,964.34	78,843,170.78	386,577,305.44
2.4. RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	405,448,083.45	2,037,900.00	407,485,983.45	89,253,969.84	87,977,312.53	318,232,013.61
2.5. EDUCACION	69,928,201.87	35,000.00	69,963,201.87	13,676,026.13	13,328,481.31	56,287,175.74
2.6. PROTECCION SOCIAL	677,471,000.00	4,075,000.00	681,546,000.00	136,816,750.00	136,816,750.00	544,729,250.00
2.7. OTROS ASUNTOS SOCIALES	201,353,552.12	-1,850,000.00	199,503,552.12	34,395,840.34	33,502,540.90	165,107,711.78
3 DESARROLLO ECONOMICO	973,248,182.99	10,561,041.08	983,809,224.07	200,815,663.55	134,633,571.18	782,993,560.52
3.4. MINERIA, MANUFACTURAS Y CONSTRUCCION	870,330,182.99	-4,981,053.36	865,349,129.63	187,626,810.26	121,483,642.12	677,722,319.37
3.7. TURISMO	11,512,000.00	16,029,966.04	27,541,966.04	8,169,179.06	8,169,179.06	19,372,786.98
3.8. CIENCIA, TECNOLOGIA E INNOVACION	41,162,000.00	-487,871.60	40,674,128.40	38,924.23	0.00	40,635,204.17
3.9. OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	50,244,000.00	0.00	50,244,000.00	4,980,750.00	4,980,750.00	45,263,250.00
4 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	388,263,416.15	-2,934,321.28	385,329,094.87	66,481,609.27	66,481,609.27	318,847,485.60
4.1. TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	388,263,416.15	-2,934,321.28	385,329,094.87	66,481,609.27	66,481,609.27	318,847,485.60
Total general	9,181,084,835.00	28,159,363.40	9,209,244,198.40	1,748,834,308.84	1,573,967,168.42	7,460,409,889.56