

MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Datos del 1 de enero al 31 de diciembre de 2023

(En pesos, con centavos)

Concepto	Aprobado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengado (4)	Pagado (5)	Subejercicio (6=3-4)
01 PRESIDENCIA MUNICIPAL	\$12,693,918.30	\$17,008,396.27	\$29,702,314.57	\$29,448,422.72	\$29,375,020.66	\$253,891.85
02 CONSEJERÍA JURÍDICA	\$279,113,833.33	-\$12,353,812.39	\$266,760,020.94	\$263,906,857.38	\$261,423,936.09	\$2,853,163.56
03 SUPERINTENDENCIA DEL CENTRO HISTÓRICO	\$26,972,073.45	\$9,596,147.22	\$36,568,220.67	\$34,821,115.41	\$34,094,472.26	\$1,747,105.26
04 COMISARÍA DE LA POLICÍA DE GUADALAJARA	\$2,089,454,091.35	-\$90,676,426.84	\$1,998,777,664.51	\$1,995,968,516.01	\$1,966,910,533.94	\$2,809,148.50
05 CONTRALORÍA CIUDADANA	\$42,133,237.10	-\$1,487,405.22	\$40,645,831.88	\$39,653,236.31	\$39,239,080.37	\$992,595.57
06 COORDINACIÓN DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	\$74,608,606.43	\$4,942,212.96	\$79,550,819.39	\$78,672,213.34	\$75,110,984.94	\$878,606.05
07 COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$547,434,865.72	\$329,385,412.98	\$876,820,278.70	\$851,702,723.58	\$780,815,251.38	\$25,117,555.12
08 COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD	\$1,089,839,918.91	-\$5,365,247.87	\$1,084,474,671.04	\$1,064,847,809.73	\$1,039,202,208.62	\$19,626,861.31
09 COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	\$315,826,618.13	\$12,773,915.83	\$328,600,533.96	\$323,257,381.27	\$291,222,591.52	\$5,343,152.69
10 COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	\$1,449,030,041.60	\$427,472,011.52	\$1,876,502,053.12	\$1,860,287,312.56	\$1,800,187,634.45	\$16,214,740.56
11 COORDINACIÓN GENERAL DE SERVICIOS PÚBLICOS MUNICIPALES	\$2,370,775,286.15	-\$185,972,225.12	\$2,184,803,061.03	\$2,164,351,792.29	\$2,040,229,517.00	\$20,451,268.74
12 JEFATURA DE GABINETE	\$605,743,424.70	\$4,608,466.54	\$610,351,891.24	\$605,235,133.14	\$604,873,268.31	\$5,116,758.10
13 SECRETARÍA GENERAL	\$515,422,004.31	-\$2,956,873.73	\$512,465,130.58	\$494,469,019.74	\$478,714,309.91	\$17,996,110.84
14 SINDICATURA	\$68,678,966.06	-\$405,946.39	\$68,273,019.67	\$65,879,413.84	\$65,029,967.09	\$2,393,605.83
15 TESORERÍA	\$713,921,496.99	\$368,990,200.34	\$1,082,911,697.33	\$1,076,556,125.72	\$1,073,643,461.28	\$6,355,571.61
16 COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	\$344,833,345.01	-\$8,330,720.54	\$336,502,624.47	\$321,395,152.84	\$314,340,839.70	\$15,107,471.63
17 RELACIONES PÚBLICAS	\$25,617,033.15	-\$253,137.29	\$25,363,895.86	\$24,917,490.29	\$24,769,186.94	\$446,405.57
18 SECRETARÍA PARTICULAR	\$12,878,860.32	\$3,287,112.29	\$16,165,972.61	\$15,797,679.33	\$15,663,173.30	\$368,293.28
20 COORDINACIÓN DE PROYECTOS ESTRATÉGICOS	\$17,022,378.99	\$30,669,992.67	\$47,692,371.66	\$47,541,223.94	\$46,782,941.09	\$151,147.72
	\$10,602,000,000.00	\$900,932,073.23	\$11,502,932,073.23	\$11,358,708,619.44	\$10,981,628,378.85	\$144,223,453.79