

MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de enero al 31 de diciembre de 2022

(En pesos, con centavos)

Concepto	Aprobado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengado (4)	Pagado (5)	Subejercicio (6=3-4)
01 PRESIDENCIA MUNICIPAL	\$19,298,897.30	\$167,751,408.47	\$187,050,305.77	\$187,049,700.42	\$178,955,695.33	\$605.35
02 CONSEJERÍA JURÍDICA	\$263,741,643.89	-\$25,177,787.60	\$238,563,856.29	\$237,745,201.53	\$234,221,070.82	\$818,654.76
03 SUPERINTENDENCIA DEL CENTRO HISTÓRICO	\$26,471,562.72	-\$1,146,684.53	\$25,324,878.19	\$23,139,969.33	\$19,479,152.91	\$2,184,908.86
04 COMISARÍA DE LA POLICÍA DE GUADALAJARA	\$1,690,821,526.49	\$6,362,241.74	\$1,697,183,768.23	\$1,691,239,609.08	\$1,675,061,832.18	\$5,944,159.15
05 CONTRALORÍA CIUDADANA	\$42,654,437.00	-\$8,881,011.24	\$33,773,425.76	\$33,773,425.76	\$33,542,708.67	\$0.00
06 COORDINACIÓN DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	\$79,287,126.38	-\$5,751,887.76	\$73,535,238.62	\$73,381,550.00	\$65,567,857.41	\$153,688.62
07 COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$600,971,320.42	\$261,182,862.72	\$862,154,183.14	\$840,281,634.60	\$754,854,823.26	\$21,872,548.54
08 COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD	\$501,847,979.17	\$11,826,336.29	\$513,674,315.46	\$507,203,834.89	\$496,767,539.83	\$6,470,480.57
09 COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	\$247,924,788.98	\$41,201,886.55	\$289,126,675.53	\$285,897,688.27	\$269,459,991.62	\$3,228,987.26
10 COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	\$1,242,858,309.45	\$328,432,820.63	\$1,571,291,130.08	\$1,564,647,574.33	\$1,202,986,780.37	\$6,643,555.75
11 COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	\$1,918,054,091.02	-\$105,630,075.36	\$1,812,424,015.66	\$1,805,675,944.66	\$1,768,903,811.27	\$6,748,071.00
12 JEFATURA DE GABINETE	\$599,034,971.41	\$11,481,807.25	\$610,516,778.66	\$610,516,778.61	\$610,292,698.14	\$0.05
13 SECRETARÍA GENERAL	\$535,622,320.81	-\$119,053,792.24	\$416,568,528.57	\$414,275,519.82	\$397,984,706.08	\$2,293,008.75
14 SINDICATURA	\$61,695,777.48	-\$5,239,475.81	\$56,456,301.67	\$55,988,589.67	\$55,594,410.82	\$467,712.00
15 TESORERÍA	\$797,122,993.84	\$260,082,766.39	\$1,057,205,760.23	\$1,049,970,688.82	\$1,034,810,614.65	\$7,235,071.41
16 COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	\$315,941,375.16	-\$17,581,992.76	\$298,359,382.40	\$297,913,007.50	\$283,802,876.67	\$446,374.90
17 RELACIONES PÚBLICAS	\$24,572,666.80	\$395,057.59	\$24,967,724.39	\$24,256,199.07	\$24,149,303.03	\$711,525.32
18 SECRETARÍA PARTICULAR	\$14,852,142.37	-\$2,232,112.26	\$12,620,030.11	\$12,574,094.68	\$12,488,486.50	\$45,935.43
19 SERVICIOS MÉDICOS	\$452,602,618.31	\$9,091,598.55	\$461,694,216.86	\$455,063,909.69	\$434,878,244.76	\$6,630,307.17
	\$9,435,376,549.00	\$807,113,966.62	\$10,242,490,515.62	\$10,170,594,920.73	\$9,553,802,604.32	\$71,895,594.89