

**MUNICIPIO DE GUADALAJARA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de enero al 31 de diciembre de 2019

(En pesos, con centavos)

Concepto	Aprobado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengado (4)	Pagado (5)	Subejercicio (6=3-4)
PRESIDENCIA	44,930,561.49	198,349,189.34	243,279,750.83	217,044,316.81	211,399,773.50	26,235,434.02
SINDICATURA	83,110,879.42	-10,421,354.07	72,689,525.35	61,942,846.81	61,438,046.81	10,746,678.54
JEFATURA DE GABINETE	50,611,993.64	-50,611,993.64	0.00	0.00	0.00	0.00
SECRETARIA GENERAL	521,452,557.15	9,561,611.31	531,014,168.46	489,246,048.56	470,199,336.47	41,768,119.90
TESORERIA	1,191,064,321.17	-19,722,108.77	1,171,342,212.40	934,762,739.28	911,042,510.05	236,579,473.12
CONTRALORIA CIUDADANA	42,737,116.10	-5,076,006.01	37,661,110.09	34,302,505.34	34,273,505.34	3,358,604.75
COORDINACION GENERAL DE CONSTRUCCION DE COMUNIDAD	905,712,769.08	46,723,123.30	952,435,892.38	874,328,318.31	804,680,683.01	78,107,574.07
COORDINACION GENERAL DE GESTION INTEGRAL	1,059,129,015.85	177,765,256.23	1,236,894,272.08	537,939,592.64	403,439,964.50	698,954,679.44
COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	876,389,159.64	35,072,931.76	911,462,091.40	840,784,841.22	718,188,123.90	70,677,250.18
COORDINACION GENERAL DE DESARROLLO ECONOMICO	1,212,885,705.34	-100,209,756.77	1,112,675,948.57	1,065,578,042.83	974,443,522.24	47,097,905.74
COORDINACION GENERAL DE SERVICIOS MUNICIPALES	1,647,643,612.39	83,348,384.84	1,730,991,997.23	1,624,232,128.31	1,510,934,164.76	106,759,868.92
SECRETARIA PARTICULAR	32,906,571.99	-32,906,571.99	0.00	0.00	0.00	0.00
COORDINACION GENERAL DE COMUNICACIÓN INSTITUCIONAL	68,111,666.19	-2,830,621.31	65,281,044.88	61,145,119.14	41,330,471.96	4,135,925.74
COMISARIA DE LA POLICIA DE GUADALAJARA	1,471,751,508.72	24,894,573.22	1,496,646,081.94	1,310,730,109.01	1,277,668,068.73	185,915,972.93
<b>Total del Gasto</b>	<b>9,208,437,438.17</b>	<b>353,936,657.44</b>	<b>9,562,374,095.61</b>	<b>8,052,036,608.26</b>	<b>7,419,038,171.27</b>	<b>1,510,337,487.35</b>