

MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos


Clasificación Administrativa

Datos del 1 de enero al 30 de septiembre de 2024

(En pesos. con centavos)

Concepto	Aprobado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengado (4)	Pagado (5)	Subejercicio (6=3-4)
01 PRESIDENCIA MUNICIPAL	\$12,530,080.46	-\$3,127,824.67	\$9,402,255.79	\$5,784,456.28	\$5,784,456.28	\$3,617,799.51
02 CONSEJERÍA JURÍDICA	\$277,029,635.69	-\$35,100,339.03	\$241,929,296.66	\$188,777,163.65	\$188,777,163.65	\$53,152,133.01
03 SUPERINTENDENCIA DEL CENTRO HISTÓRICO	\$36,564,978.48	-\$287,805.37	\$36,277,173.11	\$23,605,213.41	\$21,726,013.41	\$12,671,959.70
04 COMISARIA DE LA POLICIA DE GUADALAJARA	\$2,362,216,124.85	-\$152,798,483.04	\$2,209,417,641.81	\$1,473,800,249.30	\$1,417,526,701.92	\$735,617,392.51
05 CONTRALORIA CIUDADANA	\$47,303,794.97	-\$8,888,384.66	\$38,415,410.31	\$28,668,920.81	\$28,668,920.81	\$9,746,489.50
06 COORDINACIÓN DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	\$80,187,701.48	-\$5,448,914.62	\$74,738,786.86	\$59,347,720.04	\$53,338,888.99	\$15,391,066.82
07 COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$585,070,921.86	\$452,212,330.29	\$1,037,283,252.15	\$716,823,859.00	\$693,383,661.53	\$320,459,393.15
08 COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD	\$1,141,563,737.96	\$104,222,544.67	\$1,245,786,282.63	\$816,959,717.08	\$808,048,870.22	\$428,826,565.55
09 COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	\$374,747,844.90	-\$60,432,637.90	\$314,315,207.00	\$270,592,873.57	\$264,960,794.01	\$43,722,333.43
10 COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	\$1,641,475,320.29	\$353,526,416.47	\$1,995,001,736.76	\$1,673,691,697.03	\$1,541,404,586.92	\$321,310,039.73
11 COORDINACIÓN GENERAL DE SERVICIOS PÚBLICOS MUNICIPALES	\$2,767,101,663.37	-\$590,588,893.00	\$2,176,512,770.37	\$1,615,109,172.04	\$1,594,012,914.00	\$561,403,598.33
12 JEFATURA DE GABINETE	\$620,863,180.82	-\$36,972,013.89	\$583,891,166.93	\$433,216,157.20	\$433,169,157.20	\$150,675,009.73
13 SECRETARIA GENERAL	\$546,976,596.57	-\$59,708,217.89	\$487,268,378.68	\$369,534,599.79	\$369,534,599.79	\$117,733,778.89
14 SINDICATURA	\$64,424,061.68	-\$333,905.67	\$64,090,156.01	\$50,055,544.73	\$50,055,544.73	\$14,034,611.28
15 TESORERIA	\$891,209,484.12	\$161,057,582.28	\$1,052,267,066.40	\$728,583,249.63	\$728,452,804.33	\$323,683,816.77
16 COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	\$372,151,612.64	-\$61,213,989.01	\$310,937,623.63	\$252,818,703.17	\$251,968,914.77	\$58,118,920.46
17 RELACIONES PÚBLICAS	\$28,854,329.18	-\$2,531,332.01	\$26,322,997.17	\$21,974,999.44	\$21,974,999.44	\$4,347,997.73
18 SECRETARIA PARTICULAR	\$15,874,710.63	-\$2,769,402.73	\$13,105,307.90	\$11,923,935.87	\$11,923,935.87	\$1,181,372.03
20 COORDINACIÓN DE PROYECTOS ESTRATÉGICOS	\$30,630,434.40	\$20,658,111.36	\$51,288,545.76	\$45,699,816.65	\$45,699,816.65	\$5,588,729.11
	\$11,896,776,214.35	\$71,474,841.58	\$11,968,251,055.93	\$8,786,968,048.69	\$8,530,412,744.52	\$3,181,283,007.24

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


 Mtro. Luis García Sotelo
 Tesorero Municipal

