

MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de enero al 30 de septiembre de 2023

(En pesos, con centavos)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-4)
01 PRESIDENCIA MUNICIPAL	\$12,693,918.30	\$21,694,212.39	\$34,388,130.69	\$26,827,209.99	\$26,827,209.99	\$7,560,920.70
02 CONSEJERIA JURIDICA	\$279,113,833.33	-\$9,296,393.43	\$269,817,439.90	\$179,450,730.40	\$179,450,730.40	\$90,366,709.50
03 SUPERINTENDENCIA DEL CENTRO HISTÓRICO	\$26,972,073.45	\$14,779,428.20	\$41,751,501.65	\$17,975,797.06	\$17,975,797.06	\$23,775,704.59
04 COMISARIA DE LA POLICIA DE GUADALAJARA	\$2,089,454,091.35	-\$174,250,384.55	\$1,915,203,706.80	\$1,400,322,816.53	\$1,400,322,816.47	\$514,880,890.27
05 CONTRALORIA CIUDADANA	\$42,133,237.10	\$7,991,704.25	\$50,124,941.35	\$27,148,980.62	\$27,148,980.62	\$22,975,960.73
06 COORDINACIÓN DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	\$74,608,606.43	\$14,808,498.90	\$89,417,105.33	\$53,178,808.87	\$52,797,988.48	\$36,238,296.46
07 COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$547,434,865.72	\$327,047,722.11	\$874,482,587.83	\$595,819,093.05	\$595,819,093.05	\$278,663,494.78
08 COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD	\$1,089,839,918.91	\$115,745,209.17	\$1,205,585,128.08	\$735,520,806.81	\$735,520,806.81	\$470,064,321.27
09 COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	\$315,826,618.13	\$5,105,211.96	\$320,931,830.09	\$112,324,516.74	\$112,246,516.74	\$208,607,313.35
10 COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	\$1,449,030,041.60	\$406,129,127.93	\$1,855,159,169.53	\$1,287,978,658.83	\$1,287,978,658.83	\$567,180,510.70
11 COORDINACIÓN GENERAL DE SERVICIOS PUBLICOS MUNICIPALES	\$2,370,775,286.15	-\$249,915,202.06	\$2,120,860,084.09	\$1,493,222,231.07	\$1,493,222,231.07	\$627,637,853.02
12 JEFATURA DE GABINETE	\$605,743,424.70	\$18,619,994.90	\$624,363,419.60	\$500,663,602.97	\$500,663,602.97	\$123,699,816.63
13 SECRETARIA GENERAL	\$515,422,004.31	-\$29,908,840.66	\$485,513,163.65	\$303,689,957.94	\$303,662,784.32	\$181,823,205.71
14 SINDICATURA	\$68,678,966.06	\$6,280,339.39	\$74,959,305.45	\$44,800,387.69	\$44,800,387.69	\$30,158,917.76
15 TESORERIA	\$713,921,496.99	\$397,152,575.77	\$1,111,074,072.76	\$728,036,879.79	\$728,036,435.83	\$383,037,192.97
16 COORDINACIÓN GENERAL DE DESARROLLO ECONOMICO	\$344,833,345.01	-\$12,129,345.38	\$332,703,999.63	\$219,044,619.93	\$219,044,619.93	\$113,659,379.70
17 RELACIONES PÚBLICAS	\$25,617,033.15	\$4,137,895.28	\$29,754,928.43	\$17,343,094.71	\$17,343,094.71	\$12,411,833.72
18 SECRETARIA PARTICULAR	\$12,878,860.32	\$4,695,227.52	\$17,574,087.84	\$11,029,044.98	\$11,029,044.98	\$6,545,042.86
20 COORDINACIÓN DE PROYECTOS ESTRATEGICOS	\$17,022,378.99	\$16,925,476.63	\$33,947,855.62	\$26,362,229.07	\$26,362,229.07	\$7,585,626.55
	\$10,602,000,000.00	\$885,612,458.32	\$11,487,612,458.32	\$7,780,739,467.05	\$7,780,253,029.02	\$3,706,872,991.27



Mtro. Luis Garcia Sotelo
Tesorero Municipal