

## MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Julio al 30 de Septiembre de 2022

(En pesos, con centavos)

Concepto	Aprobado  (1)	Ampliaciones / (Reducciones ) (2)	Modificado  (3=1+2)	Devengado  (4)	Pagado  (5)	Subejercicio  (6=3-4)
01 PRESIDENCIA MUNICIPAL	\$19,298,897.30	\$35,774,998.75	\$55,073,896.05	\$40,989,630.61	\$37,862,577.44	\$14,084,265.44
02 CONSEJERÍA JURÍDICA	\$263,741,643.89	-\$2,156,017.14	\$261,585,626.75	\$171,384,206.41	\$171,273,772.09	\$90,201,420.34
03 SUPERINTENDENCIA DEL CENTRO HISTÓRICO	\$26,471,562.72	\$1,006,126.30	\$27,477,689.02	\$13,903,304.00	\$13,866,492.56	\$13,574,385.02
04 COMISARÍA DE LA POLICÍA DE GUADALAJARA	\$1,690,821,526.49	-\$196,852,706.39	\$1,493,968,820.10	\$1,121,309,827.38	\$1,113,319,100.89	\$372,658,992.72
05 CONTRALORÍA CIUDADANA	\$42,654,437.00	\$12,672.25	\$42,667,109.25	\$24,552,740.28	\$24,552,740.28	\$18,114,368.97
06 COORDINACIÓN DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	\$79,287,126.38	\$2,810,760.15	\$82,097,886.53	\$41,759,136.18	\$41,007,039.89	\$40,338,750.35
07 COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$600,971,320.42	\$348,187,797.00	\$949,159,117.42	\$548,461,435.19	\$540,488,082.41	\$400,697,682.23
08 COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD	\$501,847,979.17	\$54,419,065.13	\$556,267,044.30	\$364,610,583.06	\$362,406,379.96	\$191,656,461.24
09 COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	\$247,924,788.98	\$45,282,251.21	\$293,207,040.19	\$197,407,900.53	\$196,234,684.79	\$95,799,139.66
10 COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	\$1,242,858,309.45	\$270,131,088.19	\$1,512,989,397.64	\$692,663,340.48	\$690,267,697.80	\$820,326,057.16
11 COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	\$1,918,054,091.02	-\$102,692,170.96	\$1,815,361,920.06	\$1,233,496,451.00	\$1,199,981,957.43	\$581,865,469.06
12 JEFATURA DE GABINETE	\$599,034,971.41	\$14,371,524.22	\$613,406,495.63	\$458,936,617.55	\$458,334,836.35	\$154,469,878.08
13 SECRETARÍA GENERAL	\$535,622,320.81	-\$46,223,062.55	\$489,399,258.26	\$288,554,730.74	\$286,135,120.58	\$200,844,527.52
14 SINDICATURA	\$61,695,777.48	\$809,318.42	\$62,505,095.90	\$40,575,226.72	\$40,575,226.72	\$21,929,869.18
15 TESORERÍA	\$797,122,993.84	\$69,985,864.77	\$867,108,858.61	\$543,733,386.31	\$539,155,633.81	\$323,375,472.30
16 COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	\$315,941,375.16	\$11,805,370.13	\$327,746,745.29	\$194,813,930.34	\$191,403,583.82	\$132,932,814.95
17 RELACIONES PÚBLICAS	\$24,572,666.80	\$4,082,158.82	\$28,654,825.62	\$19,646,530.44	\$19,627,581.33	\$9,008,295.18
18 SECRETARÍA PARTICULAR	\$14,852,142.37	\$706,979.61	\$15,559,121.98	\$8,820,908.48	\$8,766,432.82	\$6,738,213.50
19 SERVICIOS MÉDICOS	\$452,602,618.31	-\$12,176,112.07	\$440,426,506.24	\$323,528,256.09	\$320,615,485.55	\$116,898,250.15
	<b>\$9,435,376,549.00</b>	<b>\$499,285,905.84</b>	<b>\$9,934,662,454.84</b>	<b>\$6,329,148,141.79</b>	<b>\$6,255,874,426.52</b>	<b>\$3,605,514,313.05</b>