

MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Datos del 1 de enero al 30 de junio de 2024

(En pesos, con centavos)

Concepto	Aprobado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengado (4)	Pagado (5)	Subejercicio (6=3-4)
01 PRESIDENCIA MUNICIPAL	\$12,530,080.46	\$124,029.10	\$12,654,109.56	\$3,840,728.15	\$3,840,728.15	\$8,813,381.41
02 CONSEJERÍA JURÍDICA	\$277,029,635.69	-\$11,384,998.41	\$265,644,637.28	\$130,327,368.79	\$130,327,368.79	\$135,317,268.49
03 SUPERINTENDENCIA DEL CENTRO HISTÓRICO	\$36,564,978.48	\$9,219,626.05	\$45,784,604.53	\$9,712,525.64	\$9,712,525.64	\$36,072,078.89
04 COMISARÍA DE LA POLICÍA DE GUADALAJARA	\$2,362,216,124.85	-\$381,858,355.53	\$1,980,357,769.32	\$1,012,350,532.71	\$1,012,350,532.71	\$968,007,236.61
05 CONTRALORÍA CIUDADANA	\$47,303,794.97	\$915,843.79	\$48,219,638.76	\$19,654,189.43	\$19,654,189.43	\$28,565,449.33
06 COORDINACIÓN DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	\$80,187,701.48	\$11,978,825.53	\$92,166,527.01	\$34,429,234.33	\$34,429,234.33	\$57,737,292.68
07 COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$585,070,921.86	\$446,351,811.35	\$1,031,422,733.21	\$467,066,134.83	\$467,066,134.83	\$564,356,598.38
08 COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD	\$1,141,563,737.96	\$163,513,009.07	\$1,305,076,747.03	\$532,549,399.24	\$532,549,399.24	\$772,527,347.79
09 COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	\$374,747,844.90	-\$43,919,455.09	\$330,828,389.81	\$220,041,008.33	\$220,041,008.33	\$110,787,381.48
10 COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	\$1,641,475,320.29	\$278,372,801.85	\$1,919,848,122.14	\$1,227,624,533.17	\$1,227,624,533.17	\$692,223,588.97
11 COORDINACIÓN GENERAL DE SERVICIOS PÚBLICOS MUNICIPALES	\$2,767,101,663.37	-\$515,640,117.91	\$2,251,461,545.46	\$1,120,113,675.55	\$1,120,113,675.55	\$1,131,347,869.91
12 JEFATURA DE GABINETE	\$620,863,180.82	\$2,063,195.85	\$622,926,376.67	\$354,284,865.66	\$354,284,865.66	\$268,641,511.01
13 SECRETARÍA GENERAL	\$546,976,596.57	-\$72,948,089.92	\$474,028,506.65	\$232,282,525.97	\$232,282,525.97	\$241,745,980.68
14 SINDICATURA	\$64,424,061.68	\$5,609,128.02	\$70,033,189.70	\$33,852,580.12	\$33,852,580.12	\$36,180,609.58
15 TESORERÍA	\$891,209,484.12	\$157,856,399.28	\$1,049,065,883.40	\$501,784,547.02	\$501,784,547.02	\$547,281,336.38
16 COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	\$372,151,612.64	-\$4,496,953.51	\$367,654,659.13	\$178,569,803.94	\$178,569,803.94	\$189,084,855.19
17 RELACIONES PÚBLICAS	\$28,854,329.18	\$460,494.45	\$29,314,823.63	\$9,625,523.21	\$9,625,523.21	\$19,689,300.42
18 SECRETARÍA PARTICULAR	\$15,874,710.63	\$113,079.59	\$15,987,790.22	\$7,053,748.38	\$7,053,748.38	\$8,934,041.84
20 COORDINACIÓN DE PROYECTOS ESTRATÉGICOS	\$30,630,434.40	\$8,340,293.82	\$38,970,728.22	\$24,825,270.52	\$24,825,270.52	\$14,145,457.70
	\$11,896,776,214.35	\$54,670,567.38	\$11,951,446,781.73	\$6,119,988,194.99	\$6,119,988,194.99	\$5,831,458,586.74