

MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de enero al 30 de junio de 2023

(En pesos, con centavos)

Concepto	Aprobado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengado (4)	Pagado (5)	Subejercicio (6=3-4)
01 PRESIDENCIA MUNICIPAL	\$12,693,918.30	\$19,707,317.29	\$32,401,235.59	\$24,657,810.82	\$24,657,810.82	\$7,743,424.77
02 CONSEJERÍA JURÍDICA	\$279,113,833.33	-\$22,135,521.86	\$256,978,311.47	\$116,158,907.06	\$116,158,907.06	\$140,819,404.41
03 SUPERINTENDENCIA DEL CENTRO HISTÓRICO	\$26,972,073.45	\$5,062,521.74	\$32,034,595.19	\$9,816,574.57	\$9,816,574.57	\$22,218,020.62
04 COMISARÍA DE LA POLICÍA DE GUADALAJARA	\$2,089,454,091.35	-\$199,688,538.37	\$1,889,765,552.98	\$974,838,792.50	\$974,008,661.76	\$914,926,760.48
05 CONTRALORÍA CIUDADANA	\$42,133,237.10	-\$3,996,404.57	\$38,136,832.53	\$17,572,875.23	\$17,572,875.23	\$20,563,957.30
06 COORDINACIÓN DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	\$74,608,606.43	\$15,183,279.39	\$89,791,885.82	\$34,451,759.83	\$34,451,759.83	\$55,340,125.99
07 COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$547,434,865.72	\$307,323,619.28	\$854,758,485.00	\$427,117,266.43	\$426,188,143.55	\$427,641,218.57
08 COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD	\$1,089,839,918.91	\$30,554,014.76	\$1,117,199,851.04	\$478,271,729.66	\$478,174,571.24	\$638,928,121.38
09 COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	\$315,826,618.13	-\$9,555,080.18	\$306,271,537.95	\$49,108,608.97	\$49,108,608.97	\$257,162,928.98
10 COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	\$1,449,030,041.60	\$89,803,886.07	\$1,538,833,927.67	\$758,983,114.74	\$758,983,114.74	\$779,850,812.93
11 COORDINACIÓN GENERAL DE SERVICIOS PÚBLICOS MUNICIPALES	\$2,370,775,286.15	-\$249,254,362.03	\$2,121,520,924.12	\$962,400,179.72	\$962,400,179.72	\$1,159,120,744.40
12 JEFATURA DE GABINETE	\$605,743,424.70	\$11,001,408.87	\$616,744,833.57	\$342,799,022.18	\$342,799,022.18	\$273,945,811.39
13 SECRETARIA GENERAL	\$515,422,004.31	-\$14,504,648.31	\$500,917,356.00	\$194,059,298.53	\$193,989,043.32	\$306,858,057.47
14 SINDICATURA	\$68,678,966.06	\$5,602,032.20	\$74,280,998.26	\$29,275,553.74	\$29,275,553.74	\$45,005,444.52
15 TESORERÍA	\$713,921,496.99	\$119,733,929.41	\$833,655,426.40	\$529,929,437.83	\$527,431,555.34	\$303,725,988.57
16 COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	\$344,833,345.01	-\$16,258,521.21	\$328,574,823.80	\$149,045,735.34	\$149,045,735.34	\$179,529,088.46
17 RELACIONES PÚBLICAS	\$25,617,033.15	\$1,953,141.91	\$27,570,175.06	\$12,686,028.26	\$12,686,028.26	\$14,884,146.80
18 SECRETARÍA PARTICULAR	\$12,878,860.32	\$1,795,728.15	\$14,674,588.47	\$6,581,016.66	\$6,581,016.66	\$8,093,571.81
20 COORDINACIÓN DE PROYECTOS ESTRATÉGICOS	\$17,022,378.99	\$14,036,493.06	\$31,058,872.05	\$17,910,039.27	\$17,910,039.27	\$13,148,832.78
	\$10,602,000,000.00	\$106,364,295.60	\$10,705,170,212.97	\$5,135,663,751.34	\$5,131,239,201.60	\$5,569,506,461.63