

MUNICIPIO DE GUADALAJARA Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 1 de Abril al 30 de Junio de 2022 (En pesos, con centavos)						
Concepto	Aprobado	Ampliaciones / (Reducciones) (2)	Modificado	Devengado	Pagado	Subejercicio
	(1)		(3=1+2)	(4)	(5)	(6=3-4)
01 PRESIDENCIA MUNICIPAL	\$19,298,897.30	\$163,485.02	\$19,462,382.32	\$26,538,755.22	\$26,016,756.80	-\$7,076,372.90
02 CONSEJERÍA JURÍDICA	\$263,741,643.89	\$16,269,610.71	\$280,011,254.60	\$109,125,043.05	\$109,097,717.47	\$170,886,211.55
03 SUPERINTENDENCIA DEL CENTRO HISTÓRICO	\$26,471,562.72	-\$1,160,526.67	\$25,311,036.05	\$8,984,175.30	\$8,984,175.30	\$16,326,860.75
04 COMISARÍA DE LA POLICÍA DE GUADALAJARA	\$1,690,821,520.41	-\$9,488,646.84	\$1,681,332,873.57	\$713,026,242.82	\$701,867,018.91	\$968,306,630.75
05 CONTRALORÍA CIUDADANA	\$42,654,437.00	-\$523,361.37	\$42,131,075.63	\$15,640,947.14	\$15,626,889.50	\$26,490,128.49
06 COORDINACIÓN DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	\$79,280,029.09	\$16,627,678.59	\$95,907,707.68	\$21,889,888.09	\$19,847,461.49	\$74,017,819.59
07 COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$600,986,320.42	\$23,625,244.38	\$624,611,564.80	\$294,184,094.96	\$292,510,751.05	\$330,427,469.84
08 COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD	\$503,847,979.17	\$17,026,615.73	\$520,874,594.90	\$233,711,108.12	\$233,656,356.12	\$287,163,486.78
09 COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	\$245,689,788.98	-\$224,287,002.01	\$21,402,786.97	\$104,943,002.23	\$103,859,668.89	-\$83,540,215.26
10 COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	\$1,242,858,309.54	\$780,046.52	\$1,243,638,356.06	\$263,469,408.40	\$245,078,518.62	\$980,168,947.66
11 COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	\$1,878,054,091.05	-\$4,443,446.92	\$1,873,610,644.13	\$754,922,604.79	\$745,178,549.47	\$1,118,688,039.34
12 JEFATURA DE GABINETE	\$599,034,971.41	-\$6,419,366.11	\$592,615,605.30	\$303,032,245.03	\$302,816,285.32	\$289,583,360.27
13 SECRETARIA GENERAL	\$529,972,903.47	-\$52,171,567.79	\$477,801,335.68	\$186,039,866.24	\$185,024,682.52	\$291,761,469.44
14 SINDICATURA	\$61,695,777.48	\$25,847,873.05	\$87,543,650.53	\$25,897,629.20	\$25,897,629.20	\$61,646,021.33
15 TESORERÍA	\$837,357,993.84	\$53,120,196.87	\$890,478,190.71	\$335,635,095.93	\$319,640,429.55	\$554,843,094.78
16 COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	\$315,943,375.15	\$71,157,877.48	\$387,101,252.63	\$124,881,745.16	\$123,866,927.27	\$262,219,507.47
17 RELACIONES PÚBLICAS	\$24,572,666.80	\$69,091,204.68	\$93,663,871.48	\$13,302,495.06	\$13,302,495.06	\$80,361,376.42
18 SECRETARÍA PARTICULAR	\$12,431,737.45	\$9,049,601.48	\$21,481,338.93	\$5,658,819.84	\$5,604,344.18	\$15,822,519.09
19 SERVICIOS MÉDICOS	\$460,662,543.83	-\$4,265,516.80	\$456,397,027.03	\$199,850,021.87	\$199,850,021.87	\$256,547,005.16
	\$9,435,376,549.00	-\$0.00	\$9,435,376,549.00	\$3,740,733,188.45	\$3,677,726,678.59	\$5,694,643,360.55