

MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 30 de Junio de 2021

(En pesos, con centavos)

Concepto	Aprobado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengado (4)	Pagado (5)	Subejercicio (6=3-4)
COMISARIA DE LA POLICIA DE GUADALAJARA	1,626,802,067.85	-9,070,125.62	1,617,731,942.23	639,946,596.07	616,316,664.21	977,785,346.16
CONTRALORIA CIUDADANA	41,333,453.00	-485,482.78	40,847,970.22	16,524,128.60	16,283,293.57	24,323,841.62
COORDINACION DE COMUNICACION INSTITUCIONAL	78,510,382.89	77,266.55	78,587,649.44	27,816,555.59	15,788,122.58	50,771,093.85
COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	845,015,148.16	-30,605,969.14	814,409,179.02	419,144,554.90	392,902,637.09	395,264,624.12
COORDINACION GENERAL DE CONSTRUCCION DE COMUNIDAD	938,349,513.24	32,846,184.76	971,195,698.00	389,206,436.27	373,079,159.20	581,989,261.73
COORDINACION GENERAL DE DESARROLLO ECONOMICO Y COMBATE A LA DESIGUALDAD	1,049,756,101.12	23,974,939.99	1,073,731,041.11	490,967,353.89	467,501,876.85	582,763,687.22
COORDINACION GENERAL DE GESTION INTEGRAL DE LA CIUDAD	784,968,633.99	-4,865,125.30	780,103,508.69	355,129,862.87	336,022,160.91	424,973,645.82
COORDINACION GENERAL DE SERVICIOS MUNICIPALES	1,901,051,476.35	11,785,674.07	1,912,837,150.42	793,552,604.51	742,998,376.78	1,119,284,545.91
PRESIDENCIA	250,354,067.45	-72,940,178.39	177,413,889.06	75,072,847.31	73,631,963.56	102,341,041.75
SECRETARIA GENERAL	579,837,003.47	83,135,531.39	662,972,534.86	222,024,089.98	216,690,379.95	440,948,444.88
SINDICATURA	70,897,529.13	1,529,820.14	72,427,349.27	28,486,466.88	27,660,450.26	43,940,882.39
TESORERIA	1,014,209,458.35	-7,223,172.27	1,006,986,286.08	406,874,364.15	398,945,795.04	600,111,921.93
Total del Gasto	9,181,084,835.00	28,159,363.40	9,209,244,198.40	3,864,745,861.02	3,677,820,880.00	5,344,498,337.38