

MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Datos del 1 de enero al 31 de marzo de 2024

(En pesos, con centavos)

Concepto	Aprobado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengado (4)	Pagado (5)	Subejercicio (6=3-4)
01 PRESIDENCIA MUNICIPAL	\$12,530,080.46	\$124,029.10	\$12,654,109.56	\$1,763,227.22	\$1,763,227.22	\$10,890,882.34
02 CONSEJERÍA JURÍDICA	\$277,029,635.69	\$3,697,749.44	\$280,727,385.13	\$59,165,335.29	\$59,165,335.29	\$221,562,049.84
03 SUPERINTENDENCIA DEL CENTRO HISTÓRICO	\$36,564,978.48	\$8,730,912.49	\$45,295,890.97	\$4,262,720.30	\$4,262,720.30	\$41,033,170.67
04 COMISARÍA DE LA POLICÍA DE GUADALAJARA	\$2,362,216,124.85	-\$392,223,708.44	\$1,969,992,416.41	\$498,626,244.64	\$498,626,244.64	\$1,471,366,171.77
05 CONTRALORÍA CIUDADANA	\$47,303,794.97	\$625,200.24	\$47,928,995.21	\$9,093,741.30	\$9,093,741.30	\$38,835,253.91
06 COORDINACIÓN DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	\$80,187,701.48	\$9,036,571.47	\$89,224,272.95	\$8,844,748.90	\$8,844,748.90	\$80,379,524.05
07 COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$585,070,921.86	\$462,944,931.85	\$1,048,015,853.71	\$250,681,835.81	\$250,681,835.81	\$797,334,017.90
08 COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD	\$1,141,563,737.96	\$118,523,208.06	\$1,260,086,946.02	\$233,614,002.05	\$233,614,002.05	\$1,026,472,943.97
09 COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	\$374,747,844.90	-\$31,742,660.66	\$343,005,184.24	\$25,829,688.67	\$25,829,688.67	\$317,175,495.57
10 COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	\$1,641,475,320.29	\$140,762,763.73	\$1,782,238,084.02	\$658,211,429.36	\$658,211,429.36	\$1,124,026,654.66
11 COORDINACIÓN GENERAL DE SERVICIOS PÚBLICOS MUNICIPALES	\$2,767,101,663.37	-\$475,603,672.32	\$2,291,497,991.05	\$485,010,173.48	\$485,010,173.48	\$1,806,487,817.57
12 JEFATURA DE GABINETE	\$620,863,180.82	\$1,096,075.85	\$621,959,256.67	\$152,149,381.71	\$152,149,381.71	\$469,809,874.96
13 SECRETARÍA GENERAL	\$546,976,596.57	-\$28,438,884.66	\$518,537,711.91	\$103,359,927.97	\$102,907,875.97	\$415,177,833.94
14 SINDICATURA	\$64,424,061.68	\$1,080,768.35	\$65,504,830.03	\$15,130,748.71	\$15,130,748.71	\$50,374,081.32
15 TESORERÍA	\$891,209,484.12	\$239,180,328.30	\$1,130,389,812.42	\$215,552,115.99	\$215,552,115.99	\$914,837,696.43
16 COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	\$372,151,612.64	-\$10,311,292.22	\$361,840,320.42	\$86,682,743.60	\$86,682,743.60	\$275,157,576.82
17 RELACIONES PÚBLICAS	\$28,854,329.18	\$460,494.45	\$29,314,823.63	\$4,247,666.52	\$4,247,666.52	\$25,067,157.11
18 SECRETARÍA PARTICULAR	\$15,874,710.63	\$109,345.65	\$15,984,056.28	\$3,171,035.15	\$3,171,035.15	\$12,813,021.13
20 COORDINACIÓN DE PROYECTOS ESTRATÉGICOS	\$30,630,434.40	\$6,618,406.70	\$37,248,841.10	\$4,179,389.74	\$4,179,389.74	\$33,069,451.36
	\$11,896,776,214.35	\$54,670,567.38	\$11,951,446,781.73	\$2,819,576,156.41	\$2,819,124,104.41	\$9,131,870,625.32