

MUNICIPIO DE GUADALAJARA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 31 de Marzo de 2021

(En pesos, con centavos)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	(1)	(2)	(3=1+2)	(4)	(5)	(6=3-4)
COMISARIA DE LA POLICIA DE GUADALAJARA	1,626,802,067.85	100,091.78	1,626,902,159.63	306,568,690.32	293,670,242.15	1,320,333,469.31
CONTRALORIA CIUDADANA	41,333,453.00	-456,411.41	40,877,041.59	8,268,213.33	8,052,517.21	32,608,828.26
COORDINACION DE COMUNICACION INSTITUCIONAL	78,510,382.89	-97,000.00	78,413,382.89	5,470,639.93	5,334,904.16	72,942,742.96
COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	845,015,148.16	6,929,762.91	851,944,911.07	177,237,414.39	126,395,251.13	674,707,496.68
COORDINACION GENERAL DE CONSTRUCCION DE COMUNIDAD	938,349,513.24	13,361,941.86	951,711,455.10	185,340,960.31	181,084,964.62	766,370,494.79
COORDINACION GENERAL DE DESARROLLO ECONOMICO Y COMBATE A LA DESIGUALDAD	1,049,756,101.12	21,380,736.38	1,071,136,837.50	190,736,556.57	183,469,219.96	880,400,280.93
COORDINACION GENERAL DE GESTION INTEGRAL DE LA CIUDAD	784,968,633.99	-12,121,823.70	772,846,810.29	182,823,024.09	123,053,893.12	590,023,786.20
COORDINACION GENERAL DE SERVICIOS MUNICIPALES	1,901,051,476.35	3,917,403.67	1,904,968,880.02	344,074,932.76	317,272,064.16	1,560,893,947.26
PRESIDENCIA	250,354,067.45	-701,043.20	249,653,024.25	42,697,550.36	40,918,906.07	206,955,473.89
SECRETARIA GENERAL	579,837,003.47	253,093.98	580,090,097.45	103,577,007.96	100,645,917.67	476,513,089.49
SINDICATURA	70,897,529.13	-479,000.00	70,418,529.13	13,895,885.10	13,525,000.22	56,522,644.03
TESORERIA	1,014,209,458.35	-3,928,388.87	1,010,281,069.48	188,143,433.72	180,544,287.95	822,137,635.76
Total del Gasto	9,181,084,835.00	28,159,363.40	9,209,244,198.40	1,748,834,308.84	1,573,967,168.42	7,460,409,889.56