



GUADALAJARA, JALISCO
ESTADO ANALÍTICO DE INGRESOS
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2018

Rubro de Ingresos	Ingreso					Diferencia 6= (5 - 1)
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
	1	2	3= (1 + 2)	4	5	
Ingresos del Gobierno	8,416,972,287.29	1,322,436,839.21	9,739,409,126.50	8,787,820,476.84	8,787,820,476.84	370,848,189.55
Impuestos	1,757,000,000.00	149,604,757.35	1,906,604,757.35	1,868,965,564.29	1,868,965,564.29	111,965,564.29
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	876,890,000.00	92,110,000.00	969,000,000.00	988,345,588.96	988,345,588.96	111,455,588.96
Productos	104,920,000.00	149,575,285.01	254,495,285.01	166,033,501.55	166,033,501.55	61,113,501.55
Corriente	104,920,000.00	149,575,285.01	254,495,285.01	166,033,501.55	166,033,501.55	61,113,501.55
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Aprovechamientos	152,968,000.00	15,771,228.33	168,739,228.33	117,680,696.34	117,680,696.34	-35,287,303.66
Corriente	138,804,594.00	15,771,228.33	154,575,822.33	117,680,696.34	117,680,696.34	-21,123,897.66
Capital	14,163,406.00	0.00	14,163,406.00	0.00	0.00	-14,163,406.00
Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	5,072,210,000.00	915,375,568.52	5,987,585,568.52	5,404,433,070.83	5,404,433,070.83	332,223,070.83
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
Otros Ingresos y Beneficios	180,984,287.29	0.00	180,984,287.29	1,362,054.87	1,362,054.87	-179,622,232.42
Ingresos Derivados de Financiamientos	272,000,000.00	0.00	272,000,000.00	241,000,000.00	241,000,000.00	-31,000,000.00
Total	8,416,972,287.29	1,322,436,839.21	9,739,409,126.50	8,787,820,476.84	8,787,820,476.84	370,848,189.55
Ingresos excedentes						

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso					Diferencia 6= (5 - 1)
	Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	
	1	2	3= (1 + 2)	4	5	
Ingresos del Gobierno	8,144,972,287.29	1,322,436,839.21	9,467,409,126.50	8,546,820,476.84	8,546,820,476.84	401,848,189.55
Impuestos	1,757,000,000.00	149,604,757.35	1,906,604,757.35	1,868,965,564.29	1,868,965,564.29	111,965,564.29
Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	876,890,000.00	92,110,000.00	969,000,000.00	988,345,588.96	988,345,588.96	111,455,588.96
Productos	104,920,000.00	149,575,285.01	254,495,285.01	166,033,501.55	166,033,501.55	61,113,501.55
Corriente	104,920,000.00	149,575,285.01	254,495,285.01	166,033,501.55	166,033,501.55	61,113,501.55
Capital	0.00	0.00	0.00	0.00	0.00	0.00
Aprovechamientos	152,968,000.00	15,771,228.33	168,739,228.33	117,680,696.34	117,680,696.34	-35,287,303.66
Corriente	138,804,594.00	15,771,228.33	154,575,822.33	117,680,696.34	117,680,696.34	-21,123,897.66
Capital	14,163,406.00	0.00	14,163,406.00	0.00	0.00	-14,163,406.00
Participaciones y Aportaciones	5,072,210,000.00	915,375,568.52	5,987,585,568.52	5,404,433,070.83	5,404,433,070.83	332,223,070.83
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
Otros Ingresos y Beneficios	180,984,287.29	0.00	180,984,287.29	1,362,054.87	1,362,054.87	-179,622,232.42
Ingresos de Organismos y Empresas	0.00	0.00	0.00	0.00	0.00	0.00
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Ventas de Bienes y Servicios	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos derivados de financiamiento	272,000,000.00	0.00	272,000,000.00	241,000,000.00	241,000,000.00	-31,000,000.00
Ingresos Derivados de Financiamientos	272,000,000.00	0.00	272,000,000.00	241,000,000.00	241,000,000.00	-31,000,000.00
Total	8,416,972,287.29	1,322,436,839.21	9,739,409,126.50	8,787,820,476.84	8,787,820,476.84	370,848,189.55
Ingresos excedentes						