



GUADALAJARA, JALISCO
ESTADO ANALÍTICO DE INGRESOS
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2015

| Rubro de Ingresos | Ingreso | | | | | Diferencia 6= (5 - 1) |
|--|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | 1 | 2 | 3= (1 + 2) | 4 | 5 | |
| Ingresos del Gobierno | 5,228,510,292.00 | 657,645,807.00 | 5,886,156,099.00 | 6,356,963,547.76 | 6,356,963,547.76 | 1,128,453,255.76 |
| Impuestos | 1,155,481,955.00 | 264,336,275.00 | 1,419,818,230.00 | 1,430,742,676.32 | 1,430,742,676.32 | 275,260,721.32 |
| Cuotas y Aportaciones de Seguridad Social | - | - | - | - | - | - |
| Contribuciones de Mejoras | - | - | - | - | - | - |
| Derechos | 541,548,396.00 | 37,908,387.00 | 579,456,783.00 | 636,232,054.84 | 636,232,054.84 | 94,683,658.84 |
| Productos | 63,814,519.00 | 7,019,597.00 | 70,834,116.00 | 83,143,949.09 | 83,143,949.09 | 19,329,430.09 |
| Corriente | 61,537,378.00 | 7,019,597.00 | 68,556,975.00 | 83,143,949.09 | 83,143,949.09 | 21,606,571.09 |
| Capital | 2,277,141.00 | - | 2,277,141.00 | - | - | 2,277,141.00 |
| Aprovechamientos | 85,020,069.00 | 4,046,498.32 | 89,066,567.32 | 105,412,597.99 | 105,412,597.99 | 20,392,528.99 |
| Corriente | 85,020,069.00 | 4,046,498.32 | 89,066,567.32 | 105,412,597.99 | 105,412,597.99 | 20,392,528.99 |
| Capital | - | - | - | - | - | - |
| Ingresos por Venta de Bienes y Servicios | - | - | - | - | - | - |
| Participaciones y Aportaciones | 3,382,645,353.00 | 243,299,749.68 | 3,625,945,102.68 | 4,098,708,310.25 | 4,098,708,310.25 | 716,062,957.25 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | - | - | - | - | - | - |
| Ayudas | - | - | - | - | - | - |
| Otros Ingresos y Beneficios | - | - | - | 2,723,959.27 | 2,723,959.27 | 2,723,959.27 |
| Ingresos Derivados de Financiamientos | - | 101,035,300.00 | 101,035,300.00 | - | - | - |
| Total | \$ 5,228,510,292.00 | \$ 657,645,807.00 | \$ 5,886,156,099.00 | \$ 6,356,963,547.76 | \$ 6,356,963,547.76 | \$ 1,128,453,255.76 |
| Ingresos excedentes | | | | | | |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia 6= (5 - 1) |
|---|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|--------------------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | 1 | 2 | 3= (1 + 2) | 4 | 5 | |
| Ingresos del Gobierno | 5,228,510,292.00 | 556,610,507.00 | 5,785,120,799.00 | 6,356,963,547.76 | 6,356,963,547.76 | 1,128,453,255.76 |
| Impuestos | 1,155,481,955.00 | 264,336,275.00 | 1,419,818,230.00 | 1,430,742,676.32 | - | 1,155,481,955.00 |
| Contribuciones de Mejoras | - | - | - | - | - | - |
| Derechos | 541,548,396.00 | 37,908,387.00 | 579,456,783.00 | 636,232,054.84 | - | 541,548,396.00 |
| Productos | 63,814,519.00 | 7,019,597.00 | 70,834,116.00 | 83,143,949.09 | 83,143,949.09 | 19,329,430.09 |
| Corriente | 61,537,378.00 | 7,019,597.00 | 68,556,975.00 | 83,143,949.09 | - | 61,537,378.00 |
| Capital | 2,277,141.00 | - | 2,277,141.00 | - | - | 2,277,141.00 |
| Aprovechamientos | 85,020,069.00 | 4,046,498.32 | 89,066,567.32 | 105,412,597.99 | 105,412,597.99 | 20,392,528.99 |
| Corriente | 85,020,069.00 | 4,046,498.32 | 89,066,567.32 | 105,412,597.99 | - | 85,020,069.00 |
| Capital | - | - | - | - | - | - |
| Participaciones y Aportaciones | 3,382,645,353.00 | 243,299,749.68 | 3,625,945,102.68 | 4,098,708,310.25 | - | 3,382,645,353.00 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | - | 243,299,749.68 | 243,299,749.68 | - | - | - |
| Otros Ingresos y Beneficios | - | - | - | 2,723,959.27 | 2,723,959.27 | 2,723,959.27 |
| Ingresos de Organismos y Empresas | - | - | - | - | - | - |
| Cuotas y Aportaciones de Seguridad Social | - | - | - | - | - | - |
| Ingresos por Ventas de Bienes y Servicios | - | - | - | - | - | - |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | - | - | - | - | - | - |
| Ingresos derivados de financiamiento | - | 101,035,300.00 | 101,035,300.00 | - | - | - |
| Ingresos Derivados de Financiamientos | - | 101,035,300.00 | 101,035,300.00 | - | - | - |
| Total | 5,228,510,292.00 | 657,645,807.00 | 5,886,156,099.00 | 6,356,963,547.76 | 6,356,963,547.76 | 1,128,453,255.76 |
| Ingresos excedentes | | | | | | |