

Municipio de Guadalajara						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Funcional						
01 de enero al 31 de marzo 2025						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	
NO ETIQUETADO	\$10,983,429,892.12	-\$0.00	\$10,983,429,892.12	\$1,847,569,006.14	\$1,844,135,172.02	\$9,135,860,885.98
GOBIERNO	\$5,829,114,579.14	-\$38,255.88	\$5,829,076,323.26	\$1,153,153,229.86	\$1,153,153,229.86	\$4,675,923,093.40
LEGISLACIÓN	\$41,211,621.71	\$0.00	\$41,211,621.71	\$6,817,223.70	\$6,817,223.70	\$34,394,398.01
JUSTICIA	\$114,429,197.86	\$7,918,284.44	\$122,347,482.30	\$34,833,113.81	\$34,833,113.81	\$87,514,368.49
COORDINACION DE LA POLITICA DE GOBIERNO	\$994,559,634.39	\$77,629,210.78	\$1,072,188,845.17	\$182,974,211.92	\$182,974,211.92	\$889,214,633.25
ASUNTOS FINANCIEROS Y HACENDARIOS	\$1,037,761,636.50	\$36,323,873.16	\$1,074,085,509.66	\$212,338,341.98	\$212,338,341.98	\$861,747,167.68
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$2,520,465,141.53	-\$205,881,330.65	\$2,314,583,810.88	\$440,727,691.86	\$440,727,691.86	\$1,873,856,119.02
OTROS SERVICIOS GENERALES	\$1,120,687,347.15	\$83,971,706.39	\$1,204,659,053.54	\$275,462,646.59	\$275,462,646.59	\$929,196,406.95
DESARROLLO SOCIAL	\$4,673,157,198.14	\$48,191.24	\$4,673,205,389.38	\$641,118,799.13	\$637,719,538.85	\$4,032,086,590.25
PROTECCION AMBIENTAL	\$62,594,607.25	\$4,121,942.76	\$66,716,550.01	\$10,352,678.97	\$10,352,678.97	\$56,363,871.04
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$2,985,171,030.70	\$23,743,006.56	\$3,008,914,037.26	\$409,942,850.79	\$406,543,590.51	\$2,602,370,446.75
SALUD	\$684,886,565.56	-\$35,260,972.60	\$649,625,592.96	\$90,937,458.08	\$90,937,458.08	\$558,688,134.88
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$479,217,762.63	\$7,138,600.00	\$486,356,362.63	\$95,981,943.89	\$95,981,943.89	\$390,374,418.74
EDUCACION	\$39,952,351.11	\$1,405,294.52	\$41,357,645.63	\$11,456,290.56	\$11,456,290.56	\$29,901,355.07
OTROS ASUNTOS SOCIALES	\$421,334,880.89	-\$1,099,680.00	\$420,235,200.89	\$22,447,576.84	\$22,447,576.84	\$397,787,624.05
DESARROLLO ECONOMICO	\$481,158,114.84	-\$9,935.36	\$481,148,179.48	\$53,296,977.15	\$53,262,403.31	\$427,851,202.33
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$373,661,916.81	-\$9,935.36	\$373,651,981.45	\$51,580,964.58	\$51,546,390.74	\$322,105,590.71
CIENCIA, TECNOLOGIA E INNOVACION	\$107,496,198.03	\$0.00	\$107,496,198.03	\$1,716,012.57	\$1,716,012.57	\$105,780,185.46
ETIQUETADO	\$1,507,710,011.32	\$15,642,015.56	\$1,523,352,026.88	\$136,900,784.42	\$125,428,156.24	\$1,386,451,242.46
GOBIERNO	\$511,898,214.26	\$25,793,000.00	\$537,691,214.26	\$44,011,872.89	\$44,011,872.89	\$493,679,341.37
ASUNTOS FINANCIEROS Y HACENDARIOS	\$240,544,973.09	-\$3,207,000.00	\$237,337,973.09	\$43,299,372.89	\$43,299,372.89	\$194,038,600.20
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$271,353,241.17	-\$1,000,000.00	\$270,353,241.17	\$712,500.00	\$712,500.00	\$269,640,741.17
OTROS SERVICIOS GENERALES	\$0.00	\$30,000,000.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00
DESARROLLO SOCIAL	\$995,811,797.06	-\$18,970,984.44	\$976,840,812.62	\$84,068,911.53	\$72,596,283.35	\$892,771,901.09
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$995,811,797.06	-\$18,970,984.44	\$976,840,812.62	\$84,068,911.53	\$72,596,283.35	\$904,244,529.27
DESARROLLO ECONOMICO	\$0.00	\$8,820,000.00	\$8,820,000.00	\$8,820,000.00	\$8,820,000.00	\$0.00
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$8,820,000.00	\$8,820,000.00	\$8,820,000.00	\$8,820,000.00	\$0.00
	\$12,491,139,903.44	\$15,642,015.56	\$12,506,781,919.00	\$1,984,469,790.56	\$1,969,563,328.26	\$10,522,312,128.44