

**Municipio de Guadalajara**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Funcional**  
**Cifras del 1 de enero al 30 de septiembre de 2024**  
**(Cifras en Pesos)**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>	\$10,383,600,472.65	\$16,136,807.47	\$10,399,737,280.12	\$7,867,812,873.04	\$7,564,281,438.59	\$2,531,924,407.08
<b>1 GOBIERNO</b>	\$5,022,632,391.82	\$210,865,286.71	\$5,233,497,678.53	\$3,816,262,454.54	\$3,731,918,194.14	\$1,415,235,223.99
11 LEGISLACIÓN	\$47,303,794.97	-\$4,811,336.66	\$42,492,458.31	\$30,023,357.41	\$28,904,855.50	\$12,469,100.90
12 JUSTICIA	\$341,453,697.37	-\$35,355,380.62	\$306,098,316.75	\$247,082,006.78	\$240,886,442.59	\$59,016,309.97
13 COORDINACION DE LA POLITICA DE GOBIERNO	\$737,570,309.26	\$10,470,843.33	\$748,041,152.59	\$599,002,471.48	\$595,653,495.32	\$149,038,681.11
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$688,460,431.17	\$201,320,482.83	\$889,780,924.00	\$563,291,956.75	\$560,167,761.30	\$306,488,967.25
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$2,486,618,147.02	-\$388,239,403.36	\$2,098,378,743.66	\$1,546,951,087.35	\$1,499,550,870.45	\$551,427,656.30
18 OTROS SERVICIOS GENERALES	\$741,226,012.03	\$427,480,071.19	\$1,168,706,083.22	\$831,911,574.76	\$806,754,768.98	\$336,794,508.46
<b>2 DESARROLLO SOCIAL</b>	\$4,860,643,677.62	-\$135,210,413.55	\$4,725,433,264.07	\$3,700,901,818.38	\$3,491,604,044.09	\$1,024,531,445.69
21 PROTECCION AMBIENTAL	\$82,356,432.39	-\$11,515,832.09	\$70,840,600.30	\$56,641,640.69	\$54,737,593.15	\$14,188,959.61
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$3,278,377,441.41	-\$262,471,039.63	\$3,015,906,401.78	\$2,544,420,577.02	\$2,369,150,038.26	\$471,485,824.76
23 SALUD	\$546,732,812.76	\$209,544,902.02	\$756,277,714.78	\$380,849,544.21	\$362,915,007.90	\$375,428,170.57
24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$458,561,498.01	-\$21,477,360.54	\$437,084,137.47	\$351,739,181.68	\$344,246,406.90	\$85,344,955.79
25 EDUCACION	\$63,834,439.44	\$8,937,024.12	\$72,771,463.56	\$62,442,422.71	\$60,669,275.38	\$10,329,040.85
26 PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27 OTROS ASUNTOS SOCIALES	\$430,781,053.61	-\$58,228,107.43	\$372,552,946.18	\$304,808,452.07	\$299,885,722.50	\$67,744,494.11
<b>3 DESARROLLO ECONOMICO</b>	\$500,324,403.21	-\$59,518,065.69	\$440,806,337.52	\$348,648,600.12	\$340,759,200.36	\$92,157,737.40
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$325,168,095.03	-\$33,263,570.72	\$291,904,524.31	\$231,092,740.41	\$225,249,167.83	\$60,811,783.90
37 TURISMO	\$46,983,517.61	-\$13,531,715.24	\$33,451,802.37	\$28,533,243.79	\$28,145,846.37	\$4,918,558.58
38 CIENCIA, TECNOLOGIA E INNOVACION	\$128,172,790.57	-\$12,722,779.73	\$115,450,010.84	\$89,022,615.92	\$87,364,186.16	\$26,427,394.92
39 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Gasto Etiquetado</b>	\$1,513,175,741.70	\$55,338,034.11	\$1,568,513,775.81	\$1,116,942,525.39	\$1,111,506,612.53	\$451,571,259.42
<b>1 GOBIERNO</b>	\$392,897,644.09	\$68,988,690.32	\$461,886,334.41	\$370,537,667.32	\$365,101,754.46	\$91,348,667.09
11 LEGISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13 COORDINACION DE LA POLITICA DE GOBIERNO	\$0.00	\$4,168,163.32	\$4,168,163.32	\$4,165,202.03	\$4,165,202.03	\$2,961.29
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$222,749,052.95	-\$20,713,000.00	\$202,036,052.95	\$169,389,496.71	\$169,389,496.71	\$32,646,556.24
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$170,148,591.14	\$45,533,527.00	\$215,682,118.14	\$176,983,305.05	\$171,547,392.19	\$38,698,813.09
18 OTROS SERVICIOS GENERALES	\$0.00	\$40,000,000.00	\$40,000,000.00	\$19,999,663.53	\$19,999,663.53	\$20,000,336.47
<b>2 DESARROLLO SOCIAL</b>	\$1,120,276,097.61	-\$13,650,656.21	\$1,106,627,441.40	\$746,404,858.07	\$746,404,858.07	\$360,222,883.33
21 PROTECCION AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$1,120,276,097.61	-\$13,650,656.21	\$1,106,627,441.40	\$746,404,858.07	\$746,404,858.07	\$360,222,883.33
24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26 PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27 OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3 DESARROLLO ECONOMICO</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34 MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37 TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total de Egresos</b>	<b>\$11,896,776,214.35</b>	<b>\$71,474,841.58</b>	<b>\$11,968,251,055.93</b>	<b>\$8,984,755,398.43</b>	<b>\$8,675,788,051.12</b>	<b>\$2,983,495,657.50</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.