

Municipio de Guadalajara						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Funcional						
Cifras del 1 de enero al 30 de junio de 2024						
(Cifras en Pesos)						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	\$10,383,600,472.65	-\$100,000.00	\$10,383,500,472.65	\$5,430,056,913.39	\$5,430,056,913.39	\$4,953,443,559.26
1 GOBIERNO	\$5,022,632,391.82	-\$139,691,903.99	\$5,162,326,295.81	\$2,633,532,976.79	\$2,633,532,976.79	\$2,628,793,319.02
11 LEGISLACIÓN	\$47,303,794.97	\$915,843.79	\$48,219,638.76	\$19,654,189.43	\$19,654,189.43	\$28,565,449.33
12 JUSTICIA	\$341,453,697.37	-\$5,775,870.39	\$335,677,826.98	\$164,179,948.91	\$164,179,948.91	\$171,497,878.07
13 COORDINACION DE LA POLITICA DE GOBIERNO	\$737,570,309.26	\$33,349,935.46	\$770,920,244.74	\$418,414,110.70	\$418,414,110.70	\$352,506,134.04
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$688,460,431.17	\$178,569,399.28	\$867,029,830.45	\$389,232,316.65	\$389,232,316.65	\$457,797,513.80
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$2,486,618,147.02	\$497,280,246.77	\$1,989,337,900.25	\$1,102,078,201.17	\$1,102,078,201.17	\$887,259,699.08
18 OTROS SERVICIOS GENERALES	\$741,226,012.03	\$429,914,842.60	\$1,171,140,854.63	\$539,974,209.93	\$539,974,209.93	\$631,166,644.70
2 DESARROLLO SOCIAL	\$4,860,643,677.62	-\$136,031,342.98	\$4,724,612,334.64	\$2,572,121,658.85	\$2,572,121,658.85	\$2,152,490,675.79
21 PROTECCION AMBIENTAL	\$82,356,432.39	-\$2,058,488.17	\$80,297,944.22	\$36,979,163.89	\$36,979,163.89	\$43,318,780.33
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$3,278,377,441.41	-\$231,986,356.20	\$3,046,391,085.21	\$1,793,338,774.16	\$1,793,338,774.16	\$1,253,052,311.05
23 SALUD	\$546,732,812.76	\$175,886,816.20	\$722,619,628.96	\$237,969,760.80	\$237,969,760.80	\$484,649,868.16
24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$458,561,498.01	-\$26,291,143.13	\$432,270,354.88	\$226,175,221.59	\$226,175,221.59	\$206,095,133.29
25 EDUCACION	\$63,834,439.44	\$7,534,653.21	\$71,369,092.65	\$38,539,413.64	\$38,539,413.64	\$32,829,679.01
26 PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27 OTROS ASUNTOS SOCIALES	\$430,781,053.61	-\$59,116,824.89	\$371,664,228.72	\$239,119,324.77	\$239,119,324.77	\$132,544,903.95
3 DESARROLLO ECONOMICO	\$500,324,403.21	-\$3,762,561.01	\$496,561,842.20	\$224,402,277.75	\$224,402,277.75	\$272,159,564.45
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$325,168,095.03	-\$5,447,587.64	\$319,720,507.39	\$160,486,704.19	\$160,486,704.19	\$159,233,803.20
37 TURISMO	\$46,983,517.61	\$950,634.13	\$47,934,151.74	\$18,083,099.75	\$18,083,099.75	\$29,851,051.99
38 CIENCIA, TECNOLOGIA E INNOVACION	\$128,172,790.57	\$734,392.50	\$128,907,183.07	\$45,832,473.81	\$45,832,473.81	\$83,074,709.26
39 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gasto Etiquetado	\$1,513,175,741.70	\$54,770,567.38	\$1,567,946,309.08	\$689,931,281.60	\$689,931,281.60	\$878,015,027.48
1 GOBIERNO	\$392,897,644.09	\$68,988,690.32	\$461,886,334.41	\$158,930,357.26	\$158,930,357.26	\$302,955,977.15
11 LEGISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13 COORDINACION DE LA POLITICA DE GOBIERNO	\$0.00	\$4,168,163.32	\$4,168,163.32	\$3,385,174.56	\$3,385,174.56	\$782,988.76
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$222,749,052.95	-\$20,713,000.00	\$202,036,052.95	\$112,552,230.37	\$112,552,230.37	\$89,483,822.58
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$170,148,591.14	\$45,533,527.00	\$215,682,118.14	\$22,993,288.80	\$22,993,288.80	\$192,688,829.34
18 OTROS SERVICIOS GENERALES	\$0.00	\$40,000,000.00	\$40,000,000.00	\$19,999,663.53	\$19,999,663.53	\$20,000,336.47
2 DESARROLLO SOCIAL	\$1,120,278,097.61	-\$14,218,122.94	\$1,106,059,974.67	\$531,000,924.34	\$531,000,924.34	\$575,059,050.33
21 PROTECCION AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$1,120,278,097.61	-\$14,218,122.94	\$1,106,059,974.67	\$531,000,924.34	\$531,000,924.34	\$575,059,050.33
24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26 PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27 OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34 MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37 TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total de Egresos	\$11,896,776,214.35	\$54,670,567.38	\$11,951,446,781.73	\$6,119,988,194.99	\$6,119,988,194.99	\$5,831,458,586.74

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.