

Municipio de Guadalajara						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Funcional						
Cifras del 1 de enero al 31 de diciembre de 2024						
(Cifras en Pesos)						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>	\$10,383,600,472.65	\$468,136,807.47	\$10,851,737,280.12	\$10,316,918,669.41	\$10,068,296,417.03	\$534,818,610.71
<b>1 GOBIERNO</b>	\$5,022,632,391.82	\$80,212,688.99	\$5,102,845,080.81	\$4,917,737,396.23	\$4,909,010,707.34	\$185,107,684.58
11 LEGISLACIÓN	\$47,303,794.97	-\$7,375,240.40	\$39,928,554.57	\$38,116,700.65	\$38,075,130.01	\$1,811,853.92
12 JUSTICIA	\$341,453,697.37	-\$24,597,847.24	\$316,855,850.13	\$310,700,080.66	\$310,677,813.41	\$6,155,769.47
13 COORDINACION DE LA POLITICA DE GOBIERNO	\$737,570,309.26	-\$14,859,638.89	\$722,710,670.37	\$716,590,332.92	\$716,590,332.92	\$6,120,337.45
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$668,460,431.17	\$179,614,390.54	\$848,074,821.71	\$784,106,200.18	\$783,888,125.82	\$63,968,621.53
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$2,486,618,147.02	-\$428,458,648.29	\$2,058,159,498.73	\$2,034,554,739.31	\$2,028,175,283.34	\$23,604,759.42
18 OTROS SERVICIOS GENERALES	\$741,226,012.03	\$375,889,673.27	\$1,117,115,685.30	\$1,033,669,342.51	\$1,031,604,021.84	\$83,446,342.79
<b>2 DESARROLLO SOCIAL</b>	\$4,860,643,677.62	\$452,042,446.89	\$5,312,686,124.51	\$4,981,521,543.01	\$4,742,459,979.52	\$331,164,581.50
21 PROTECCION AMBIENTAL	\$82,356,432.39	-\$5,469,562.33	\$76,886,870.06	\$73,185,426.13	\$73,185,426.13	\$3,701,443.93
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$3,278,377,441.41	\$382,975,318.26	\$3,661,352,759.67	\$3,520,380,682.06	\$3,281,415,795.08	\$150,972,077.61
23 SALUD	\$546,732,812.76	\$85,715,784.50	\$632,448,597.26	\$467,554,412.75	\$467,554,412.75	\$164,894,184.51
24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$458,561,498.01	\$33,656,970.73	\$492,218,468.74	\$487,125,944.35	\$487,121,391.57	\$5,092,524.39
25 EDUCACION	\$63,834,439.44	\$18,110,701.27	\$81,945,140.71	\$81,298,628.02	\$81,298,628.02	\$646,512.69
26 PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27 OTROS ASUNTOS SOCIALES	\$430,781,053.61	-\$72,946,765.54	\$357,834,288.07	\$351,976,449.70	\$351,884,325.97	\$5,857,838.37
<b>3 DESARROLLO ECONOMICO</b>	\$500,324,403.21	-\$64,118,328.41	\$436,206,074.80	\$417,659,730.17	\$416,825,730.17	\$18,546,344.63
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$325,168,095.03	-\$40,635,193.28	\$284,532,901.75	\$279,677,077.64	\$279,677,077.64	\$4,955,824.11
37 TURISMO	\$46,983,517.61	-\$7,179,423.40	\$39,804,094.21	\$38,894,017.95	\$38,894,017.95	\$910,076.26
38 CIENCIA, TECNOLOGIA E INNOVACION	\$128,172,790.57	-\$16,403,711.73	\$111,769,078.84	\$99,088,634.58	\$98,254,834.58	\$12,680,444.26
39 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Gasto Etiquetado</b>	\$1,513,175,741.70	\$58,055,828.53	\$1,571,231,570.23	\$1,414,837,839.90	\$1,337,593,120.41	\$156,393,730.33
<b>1 GOBIERNO</b>	\$392,897,644.09	\$81,117,177.00	\$474,014,821.09	\$474,006,867.36	\$443,931,930.44	\$7,953.73
11 LEGISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13 COORDINACION DE LA POLITICA DE GOBIERNO	\$0.00	\$4,168,163.32	\$4,168,163.32	\$4,165,202.03	\$4,165,202.03	\$2,961.29
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$222,749,052.95	-\$8,413,064.92	\$214,335,988.03	\$214,335,988.03	\$214,335,988.03	\$0.00
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$170,148,591.14	\$45,362,422.49	\$215,511,013.63	\$215,506,021.30	\$205,431,076.85	\$4,992.33
18 OTROS SERVICIOS GENERALES	\$0.00	\$39,999,656.11	\$39,999,656.11	\$39,999,656.11	\$19,999,663.53	\$0.11
<b>2 DESARROLLO SOCIAL</b>	\$1,120,278,097.61	-\$23,061,348.47	\$1,097,216,749.14	\$940,830,972.54	\$893,661,189.97	\$156,385,776.60
21 PROTECCION AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$1,120,278,097.61	-\$23,061,348.47	\$1,097,216,749.14	\$940,830,972.54	\$893,661,189.97	\$156,385,776.60
24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26 PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27 OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3 DESARROLLO ECONOMICO</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34 MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37 TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total de Egresos</b>	\$11,896,776,214.35	\$526,192,636.00	\$12,422,968,850.35	\$11,731,756,509.31	\$11,405,889,537.44	\$691,212,341.04

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

