

Municipio de Guadalajara							
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF							
Clasificación Funcional							
Cifras del 1 de enero al 31 de marzo de 2024							
(Cifras en Pesos)							
Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado		
Gasto No Etiquetado	\$10,383,600,472.65	-\$100,000.00	\$10,383,500,472.65	\$2,612,098,347.08	\$2,611,646,295.08	\$7,771,402,125.57	
1 GOBIERNO	\$5,022,632,391.82	\$247,527,352.44	\$5,270,159,744.26	\$1,256,513,671.97	\$1,256,061,619.97	\$4,013,646,072.29	
11 LEGISLACIÓN	\$47,303,794.97	\$625,200.24	\$47,928,995.21	\$9,093,741.30	\$9,093,741.30	\$38,835,253.91	
12 JUSTICIA	\$341,453,697.37	\$4,778,517.79	\$346,232,215.16	\$74,296,084.00	\$74,296,084.00	\$271,936,131.16	
13 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$16,915,235.14	\$16,915,235.14	\$754,485,544.40	\$168,014,771.17	\$168,014,771.17	\$586,470,773.23	
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$668,460,431.17	\$229,893,328.30	\$898,353,759.47	\$179,635,010.04	\$179,635,010.04	\$718,718,749.43	
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$2,486,618,147.02	-\$479,994,006.22	\$2,006,624,140.80	\$543,542,287.97	\$543,090,235.97	\$1,463,081,852.83	
18 OTROS SERVICIOS GENERALES	\$741,226,012.03	\$475,309,077.19	\$1,216,535,089.22	\$281,931,777.49	\$281,931,777.49	\$934,603,311.73	
2 DESARROLLO SOCIAL	\$4,860,643,677.62	-\$238,850,452.72	\$4,621,793,224.90	\$1,248,229,442.94	\$1,248,229,442.94	\$3,374,363,781.96	
21 PROTECCIÓN AMBIENTAL	\$82,356,432.39	-\$2,376,149.97	\$79,980,282.42	\$16,206,822.89	\$16,206,822.89	\$63,773,459.53	
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$3,278,377,441.41	-\$322,494,351.15	\$2,955,883,090.26	\$980,991,769.58	\$980,991,769.58	\$1,974,891,320.68	
23 SALUD	\$546,732,812.76	\$139,277,327.72	\$686,010,140.48	\$96,066,559.74	\$96,066,559.74	\$589,943,580.74	
24 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$458,561,498.01	-\$25,056,108.60	\$433,505,389.41	\$104,795,245.91	\$104,795,245.91	\$328,710,143.50	
25 EDUCACIÓN	\$63,834,439.44	\$3,824,080.29	\$67,658,519.73	\$15,866,105.06	\$15,866,105.06	\$51,792,414.67	
26 PROTECCIÓN SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
27 OTROS ASUNTOS SOCIALES	\$430,781,053.61	-\$31,225,251.01	\$399,555,802.60	\$34,302,939.76	\$34,302,939.76	\$365,252,862.84	
3 DESARROLLO ECONOMICO	\$500,324,403.21	-\$9,576,899.72	\$490,747,503.49	\$107,355,232.17	\$107,355,232.17	\$383,392,271.32	
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$325,168,095.03	-\$11,458,896.87	\$313,709,198.16	\$75,932,351.77	\$75,932,351.77	\$237,776,846.39	
37 TURISMO	\$48,983,517.61	\$1,147,604.65	\$50,131,122.26	\$10,750,391.83	\$10,750,391.83	\$37,380,730.43	
38 CIENCIA, TECNOLOGIA E INNOVACION	\$128,172,790.57	\$734,392.50	\$128,907,183.07	\$20,672,488.57	\$20,672,488.57	\$108,234,694.50	
39 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Gasto Etiquetado	\$1,513,175,744.78	\$54,770,567.38	\$1,567,946,398.08	\$207,477,809.33	\$207,477,809.33	\$1,360,468,588.75	
1 GOBIERNO	\$392,897,644.09	\$64,320,527.00	\$457,218,171.09	\$44,568,707.62	\$44,568,707.62	\$412,649,463.47	
11 LEGISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12 JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
13 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$222,749,052.95	\$9,287,000.00	\$232,036,052.95	\$35,917,105.95	\$35,917,105.95	\$196,118,947.00	
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$170,148,591.14	\$34,933,527.00	\$205,082,118.14	\$4,969,799.50	\$4,969,799.50	\$200,112,318.64	
18 OTROS SERVICIOS GENERALES	\$0.00	\$20,000,000.00	\$20,000,000.00	\$3,681,802.17	\$3,681,802.17	\$16,318,197.83	
2 DESARROLLO SOCIAL	\$1,120,278,097.61	-\$9,549,959.62	\$1,110,728,137.99	\$162,909,101.71	\$162,909,101.71	\$947,819,036.28	
21 PROTECCIÓN AMBIENTAL	\$1,120,278,097.61	-\$9,549,959.62	\$1,110,728,137.99	\$162,909,101.71	\$162,909,101.71	\$947,819,036.28	
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
25 EDUCACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
26 PROTECCIÓN SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
27 OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
34 MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
37 TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total de Egresos	\$11,896,776,214.35	\$54,670,567.38	\$11,951,446,781.73	\$2,819,576,156.41	\$2,819,124,104.41	\$9,131,870,625.32	

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.