

Municipio de Guadalajara
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Funcional
Del 1 de enero al 30 de septiembre de 2023
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado						
1 GOBIERNO	\$9 160 800 246.00	\$644 302 896.81	\$9 805 103 142.81	\$6 685 900 597.12	\$6 685 414 159.09	\$3 119 282 545.69
11 LEGISLACION	\$3,962,198,281.17	\$734,629,859.21	\$4,696,828,140.38	\$3,162,019,583.14	\$3,161,611,145.11	\$1,534,808,557.24
12 JUSTICIA	\$42,133,237.10	\$7,991,704.25	\$50,124,941.35	\$27,148,980.62	\$27,148,980.62	\$22,975,960.73
13 COORDINACION DE LA POLITICA DE GOBIERNO	\$343,893,575.99	\$7,408,247.27	\$351,301,823.26	\$222,136,895.17	\$222,136,895.17	\$114,348,433.55
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$137,912,117.36	\$56,691,373.18	\$194,603,490.54	\$104,414,248.25	\$104,414,248.25	\$90,189,242.29
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$490,826,247.99	\$362,024,695.25	\$852,850,943.24	\$513,634,318.69	\$513,634,318.69	\$339,325,634.56
18 OTROS SERVICIOS GENERALES	\$2,176,163,617.30	\$48,538,460.49	\$2,224,702,077.79	\$1,536,661,816.48	\$1,536,661,816.48	\$590,963,340.33
2 DESARROLLO SOCIAL	\$771,159,485.43	\$363,868,894.26	\$1,135,028,369.71	\$758,022,323.93	\$757,614,329.92	\$377,006,045.76
21 PROTECCION AMBIENTAL	\$474,009,956.28	\$70,630,991.49	\$544,640,947.77	\$3,225,683,611.95	\$3,225,605,611.95	\$1,450,695,352.84
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$230,643,712.49	\$11,016,636.53	\$241,660,349.02	\$167,993,486.22	\$167,993,486.22	\$60,633,889.74
23 SALUD	\$2,613,090,713.94	\$209,085,839.40	\$2,822,176,553.34	\$1,766,316,298.41	\$1,766,316,298.41	\$637,688,576.13
24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$533,095,815.50	\$31,866,789.54	\$564,962,605.04	\$337,731,521.35	\$337,731,521.35	\$227,231,083.69
25 EDUCACION	\$429,882,212.95	\$70,241,704.87	\$500,123,917.82	\$308,606,058.09	\$308,606,058.09	\$191,517,859.73
26 PROTECCION SOCIAL	\$224,570,883.27	\$17,553,325.53	\$242,124,208.80	\$95,468,391.18	\$95,468,391.18	\$146,655,817.62
27 OTROS ASUNTOS SOCIALES	\$93,554,764.03	\$22,354,091.29	\$115,908,855.32	\$57,849,500.33	\$57,771,500.33	\$58,059,354.99
3 DESARROLLO ECONOMICO	\$613,171,854.10	\$7,455,573.21	\$620,627,427.31	\$491,718,356.37	\$491,718,356.37	\$128,909,070.94
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$451,672,008.55	\$19,695,970.91	\$471,367,979.46	\$298,197,402.03	\$298,197,402.03	\$133,778,635.61
37 TURISMO	\$244,808,838.49	\$58,945,264.47	\$303,754,102.96	\$126,975,809.27	\$126,975,809.27	\$58,887,764.75
38 CIENCIA, TECNOLOGIA E INNOVACION	\$33,660,628.88	\$6,369,361.33	\$40,029,990.21	\$20,432,117.57	\$20,432,117.57	\$19,697,872.64
39 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$106,873,663.54	\$7,251,625.53	\$114,125,289.07	\$79,502,782.10	\$79,502,782.10	\$20,119,255.91
Gasto Etiquetado	\$66,326,877.64	\$40,131,557.76	\$106,460,435.40	\$71,286,693.09	\$71,286,693.09	\$35,173,742.31
1 GOBIERNO	\$1,441,119,754.00	\$241,399,561.51	\$1,682,519,315.51	\$1,094,838,869.93	\$1,094,838,869.93	\$587,590,445.58
11 LEGISLACION	\$403,657,845.49	\$108,793,049.51	\$512,450,895.00	\$220,695,107.61	\$220,695,107.61	\$74,169,689.37
12 JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13 COORDINACION DE LA POLITICA DE GOBIERNO	\$0.00	\$4,342,727.47	\$4,342,727.47	\$1,802,172.48	\$1,802,172.48	\$2,540,554.99
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$222,985,249.00	\$35,127,970.51	\$258,113,219.51	\$214,401,561.10	\$214,401,561.10	\$43,711,658.41
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$180,672,596.49	\$148,263,747.49	\$328,936,343.98	\$4,491,374.03	\$4,491,374.03	\$27,917,474.97
18 OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 DESARROLLO SOCIAL	\$1,037,461,908.51	\$349,752,611.02	\$1,387,214,519.53	\$873,793,762.32	\$873,793,762.32	\$513,420,757.21
21 PROTECCION AMBIENTAL	\$519,492,395.00	\$73,396,940.66	\$592,889,335.66	\$336,362,508.33	\$336,362,508.33	\$109,732,946.01
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$517,969,513.51	\$418,149,551.66	\$936,119,065.17	\$532,431,253.99	\$532,431,253.99	\$403,687,811.20
24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00
25 EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26 PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27 OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 DESARROLLO ECONOMICO	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34 MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37 TURISMO	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00
Total de Egresos	\$10,602,000,000.00	\$885,612,458.32	\$11,487,612,458.32	\$7,780,739,467.05	\$7,780,253,029.02	\$3,706,872,991.27

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.