

Municipio de Guadalajara
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Funcional
Del 1 de enero al 30 de junio de 2023
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado						
1 GOBIERNO	\$9,160,880,246.00	\$11,354,734.09	\$9,160,040,897.46	\$4,522,762,269.58	\$4,518,337,719.84	\$4,646,276,627.88
11 LEGISLACIÓN	\$3,982,198,281.17	\$382,528,694.65	\$4,344,726,975.82	\$2,190,951,132.98	\$2,186,623,741.66	\$2,153,775,842.84
12 JUSTICIA	\$42,133,237.10	-\$3,996,404.57	\$38,136,832.53	\$17,572,875.23	\$17,572,875.23	\$20,563,957.30
13 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$343,893,575.99	-\$21,348,363.44	\$322,545,212.55	\$144,028,442.28	\$144,028,442.28	\$178,516,770.27
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$137,912,117.36	\$38,361,479.17	\$176,273,596.53	\$65,910,312.38	\$65,910,312.38	\$110,363,284.15
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$490,826,247.99	\$84,605,958.90	\$575,542,206.89	\$370,303,291.61	\$367,805,409.12	\$205,238,915.28
18 OTROS SERVICIOS GENERALES	\$2,176,163,617.30	-\$80,520,535.67	\$2,095,643,081.63	\$1,058,968,921.51	\$1,058,139,790.77	\$1,036,673,160.12
2 DESARROLLO SOCIAL	\$771,159,485.43	\$365,426,560.26	\$1,136,586,045.69	\$534,166,289.97	\$533,166,911.88	\$602,419,755.72
21 PROTECCIÓN AMBIENTAL	\$4747,009,956.28	-\$347,146,879.87	\$4,399,863,076.41	\$2,125,931,634.89	\$2,125,834,476.47	\$2,270,737,358.80
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$230,643,712.49	-\$17,880,208.35	\$212,763,504.14	\$110,928,243.62	\$110,928,243.62	\$110,835,260.52
23 SALUD	\$2,613,090,713.94	-\$351,374,167.92	\$2,261,716,546.02	\$1,180,821,719.16	\$1,180,724,560.74	\$1,080,894,826.86
24 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$533,095,815.50	-\$16,469,535.82	\$516,626,279.68	\$214,748,680.05	\$214,748,680.05	\$298,663,517.00
25 EDUCACIÓN	\$429,882,212.95	\$34,196,147.28	\$464,078,360.23	\$205,493,516.23	\$205,493,516.23	\$258,584,844.00
26 PROTECCIÓN SOCIAL	\$224,570,883.27	-\$9,725,776.00	\$214,845,107.27	\$41,257,392.43	\$41,257,392.43	\$173,587,714.84
27 OTROS ASUNTOS SOCIALES	\$93,554,764.03	\$5,246,152.21	\$98,800,916.24	\$33,802,162.11	\$33,802,162.11	\$64,998,754.13
3 DESARROLLO ECONOMICO	\$613,171,854.10	\$8,860,508.73	\$622,032,362.83	\$338,879,921.29	\$338,879,921.29	\$383,152,441.54
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$451,672,088.55	-\$34,027,080.69	\$417,645,007.86	\$205,879,501.71	\$205,879,501.71	\$221,765,426.15
37 TURISMO	\$244,808,838.49	-\$50,968,550.90	\$193,840,287.59	\$86,279,783.67	\$86,279,783.67	\$107,560,503.92
38 CIENCIA, TECNOLOGIA E INNOVACION	\$33,660,628.88	-\$3,243,520.59	\$30,417,108.29	\$12,129,999.01	\$12,129,999.01	\$18,287,109.28
39 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$106,873,663.54	-\$7,803,589.48	\$99,070,104.06	\$56,833,766.37	\$56,833,766.37	\$42,236,337.69
Gasto Etiquetado	\$66,326,877.64	\$37,988,550.26	\$104,317,427.92	\$50,635,952.66	\$50,635,952.66	\$53,681,475.26
1 GOBIERNO	\$1,441,119,754.00	\$95,009,561.51	\$1,536,129,315.51	\$612,901,481.76	\$612,901,481.76	\$923,227,833.75
11 LEGISLACIÓN	\$403,657,845.49	-\$113,685,776.98	\$289,972,068.51	\$163,986,150.25	\$163,986,150.25	\$125,985,918.26
12 JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$222,985,249.00	\$35,127,970.51	\$258,113,219.51	\$159,626,146.22	\$159,626,146.22	\$98,487,073.29
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$180,672,596.49	-\$148,813,747.49	\$31,858,849.00	\$4,360,004.03	\$4,360,004.03	\$27,498,844.97
18 OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 DESARROLLO SOCIAL	\$1,037,461,908.51	\$208,695,338.49	\$1,246,157,247.00	\$448,915,331.51	\$448,915,331.51	\$797,241,915.49
21 PROTECCIÓN AMBIENTAL	\$519,492,395.00	-\$49,918,675.77	\$469,573,719.23	\$209,688,081.57	\$209,688,081.57	\$259,885,637.66
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$517,969,513.51	\$253,614,014.26	\$771,583,527.77	\$234,227,249.94	\$234,227,249.94	\$537,356,277.83
23 SALUD	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00
24 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 EDUCACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26 PROTECCIÓN SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27 OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34 MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total de Egresos	\$10,602,000,000.00	\$106,364,295.60	\$10,705,170,212.97	\$5,135,663,751.34	\$5,131,239,201.60	\$5,569,506,461.63

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.