

**Municipio de Guadalajara**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Funcional**

Cifras del 1 de enero al 31 de diciembre de 2023

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>						
<b>1 GOBIERNO</b>	\$9,160,880,246.00	\$646,621,363.66	\$9,807,501,609.66	\$9,663,903,314.29	\$9,329,305,347.55	\$143,596,295.37
11 LEGISLACIÓN	\$3,962,198,281.17	\$759,516,158.79	\$4,721,708,439.96	\$4,658,360,199.52	\$4,533,124,688.43	\$63,348,240.44
12 JUSTICIA	\$42,133,237.10	-\$1,487,405.22	\$40,645,831.88	\$39,653,236.31	\$39,239,080.37	\$992,595.57
13 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$343,893,975.99	-\$12,152,418.72	\$331,741,557.27	\$326,630,627.44	\$323,326,750.52	\$5,110,829.83
14 RELACIONES EXTERIORES	\$137,912,117.36	\$30,459,871.74	\$168,371,989.10	\$160,450,809.53	\$158,292,718.20	\$7,921,179.57
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16 SEGURIDAD NACIONAL	\$490,936,247.99	\$326,798,126.15	\$817,734,374.14	\$811,378,802.53	\$808,466,138.09	\$6,355,571.61
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$2,176,163,617.30	\$55,321,886.71	\$2,231,485,504.01	\$2,218,678,557.29	\$2,177,118,543.94	\$12,806,946.72
18 OTROS SERVICIOS GENERALES	\$771,159,485.43	\$360,570,098.13	\$1,131,729,583.56	\$1,101,568,166.42	\$1,026,681,457.31	\$30,161,417.14
<b>2 DESARROLLO SOCIAL</b>	<b>\$4,747,009,956.28</b>	<b>-\$97,045,884.40</b>	<b>\$4,649,964,071.88</b>	<b>\$4,588,853,287.00</b>	<b>\$4,388,883,136.59</b>	<b>\$611,106,864.88</b>
21 PROTECCIÓN AMBIENTAL	\$236,643,712.49	\$11,057,726.30	\$247,701,438.79	\$246,459,270.76	\$235,623,185.01	\$4,242,168.03
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$2,613,090,713.94	-\$147,741,122.36	\$2,465,349,591.58	\$2,430,236,963.81	\$2,297,628,961.93	\$35,112,627.77
23 SALUD	\$533,095,815.50	-\$26,595,320.80	\$506,500,494.70	\$495,969,942.54	\$480,658,007.80	\$10,530,552.16
24 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$429,882,212.95	\$8,104,846.41	\$437,987,059.36	\$434,596,691.89	\$428,479,882.06	\$3,309,367.47
25 EDUCACIÓN	\$224,570,883.27	\$34,150,877.76	\$258,721,761.03	\$255,577,830.54	\$230,461,532.14	\$3,143,930.49
26 PROTECCIÓN SOCIAL	\$93,554,764.03	\$22,717,848.45	\$116,272,612.48	\$113,853,901.40	\$109,030,768.07	\$2,418,711.78
27 OTROS ASUNTOS SOCIALES	\$613,111,854.10	\$1,259,259.84	\$614,371,113.94	\$612,158,606.06	\$607,000,799.58	\$2,272,507.88
<b>3 DESARROLLO ECONOMICO</b>	<b>\$451,672,008.55</b>	<b>-\$15,842,910.73</b>	<b>\$435,829,097.82</b>	<b>\$416,689,907.77</b>	<b>\$407,287,522.53</b>	<b>\$19,138,190.05</b>
31 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$244,808,838.49	-\$59,550,774.27	\$185,258,064.22	\$179,477,251.30	\$174,223,305.15	\$5,780,812.92
32 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33 COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34 MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36 COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37 TURISMO	\$33,660,628.88	\$2,688,839.23	\$36,349,468.11	\$34,408,594.52	\$33,399,865.96	\$1,940,883.59
38 CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$106,873,663.54	-\$5,767,190.19	\$101,106,473.35	\$97,074,754.93	\$94,736,682.83	\$4,031,718.42
39 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$66,328,877.64	\$46,786,214.50	\$113,115,092.14	\$105,729,317.02	\$104,937,664.59	\$7,385,775.12
<b>Gasto Etiquetado</b>	<b>\$1,441,119,754.00</b>	<b>\$254,319,709.57</b>	<b>\$1,695,439,463.57</b>	<b>\$1,694,805,305.15</b>	<b>\$1,652,323,031.30</b>	<b>\$625,158.42</b>
<b>1 GOBIERNO</b>	<b>\$403,657,845.49</b>	<b>-\$95,480,901.72</b>	<b>\$308,176,943.77</b>	<b>\$308,075,619.47</b>	<b>\$307,525,619.47</b>	<b>\$101,324.30</b>
11 LEGISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$11,342,727.47	\$11,342,727.47	\$11,241,403.17	\$11,241,403.17	\$101,324.30
14 RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$222,985,249.00	\$42,192,074.19	\$265,177,323.19	\$265,177,323.19	\$265,177,323.19	\$0.00
16 SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$180,672,596.49	-\$149,015,703.38	\$31,656,893.11	\$31,656,893.11	\$31,106,893.11	\$0.00
18 OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2 DESARROLLO SOCIAL</b>	<b>\$1,037,461,908.51</b>	<b>\$348,011,611.29</b>	<b>\$1,385,473,519.80</b>	<b>\$1,384,949,685.68</b>	<b>\$1,343,017,411.83</b>	<b>\$523,834.12</b>
21 PROTECCIÓN AMBIENTAL	\$519,492,395.00	-\$59,787,360.36	\$459,705,034.64	\$449,705,034.64	\$426,731,179.65	\$0.00
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$517,969,513.51	\$412,798,971.65	\$930,768,485.16	\$930,244,651.04	\$911,286,232.18	\$523,834.12
23 SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00
25 EDUCACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26 PROTECCIÓN SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27 OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3 DESARROLLO ECONOMICO</b>	<b>\$0.00</b>	<b>\$1,780,000.00</b>	<b>\$1,780,000.00</b>	<b>\$1,780,000.00</b>	<b>\$1,780,000.00</b>	<b>\$0.00</b>
31 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33 COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34 MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36 COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37 TURISMO	\$0.00	\$1,780,000.00	\$1,780,000.00	\$1,780,000.00	\$1,780,000.00	\$0.00
38 CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total de Egresos</b>	<b>\$10,602,000,000.00</b>	<b>\$900,932,073.23</b>	<b>\$11,502,932,073.23</b>	<b>\$11,358,708,619.44</b>	<b>\$10,981,628,378.85</b>	<b>\$144,223,453.79</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.