

Municipio de Guadalajara						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Funcional						
Del 1 de enero al 31 de marzo de 2023						
(Cifras en Pesos)						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	\$9,160,880,246.00	\$0.00	\$9,160,880,246.00	\$2,369,988,973.17	\$2,234,092,738.72	\$6,790,891,272.83
1 GOBIERNO	\$3,962,198,281.17	\$377,202,685.79	\$4,339,400,966.96	\$1,130,688,719.36	\$1,051,382,196.04	\$3,208,712,247.60
11 LEGISLACIÓN	\$42,133,237.10	\$1,128,639.64	\$43,261,876.74	\$9,897,920.29	\$8,736,764.07	\$33,363,956.45
12 JUSTICIA	\$343,893,575.99	-\$28,867,160.50	\$315,026,415.49	\$79,905,793.48	\$70,260,583.41	\$235,120,622.01
13 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$137,912,117.36	\$42,185,136.95	\$180,097,254.31	\$32,067,767.97	\$28,968,327.61	\$148,029,486.34
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$490,936,247.99	\$171,097,706.97	\$662,033,954.96	\$162,532,660.53	\$157,220,728.84	\$499,501,294.43
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$2,176,163,617.30	-\$158,650,283.47	\$2,017,513,333.83	\$571,654,101.42	\$524,770,868.95	\$1,445,859,232.41
18 OTROS SERVICIOS GENERALES	\$771,159,485.43	-\$350,308,646.20	\$1,121,468,131.63	\$274,630,475.67	\$261,424,923.16	\$846,837,655.96
2 DESARROLLO SOCIAL	\$4,747,009,956.28	-\$369,076,933.98	\$4,377,933,022.30	\$1,139,061,905.55	\$1,090,850,846.48	\$3,238,871,116.75
21 PROTECCIÓN AMBIENTAL	\$239,643,712.49	-\$21,773,866.03	\$217,869,846.46	\$67,261,313.98	\$61,175,269.03	\$150,608,532.48
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$2,613,090,713.94	-\$330,891,746.62	\$2,282,198,967.29	\$601,640,185.53	\$581,258,272.62	\$1,680,558,781.76
23 SALUD	\$533,095,815.50	-\$14,404,842.25	\$518,690,973.25	\$113,775,394.95	\$101,471,301.40	\$404,915,478.30
24 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$429,882,212.95	-\$8,203,039.76	\$421,679,173.19	\$125,970,138.21	\$121,369,010.90	\$295,709,034.98
25 EDUCACIÓN	\$224,570,883.27	-\$10,122,732.09	\$214,448,151.18	\$20,942,467.22	\$18,846,019.44	\$193,905,683.96
26 PROTECCIÓN SOCIAL	\$93,554,764.03	\$5,015,552.89	\$98,570,316.92	\$15,927,476.07	\$13,990,260.48	\$82,642,840.85
27 OTROS ASUNTOS SOCIALES	\$613,171,854.10	\$11,303,839.91	\$624,475,694.01	\$193,544,929.59	\$182,740,712.61	\$430,930,764.42
3 DESARROLLO ECONOMICO	\$451,672,008.55	-\$8,125,751.81	\$443,546,256.74	\$100,238,348.26	\$91,859,696.20	\$343,307,908.48
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$244,808,838.49	-\$28,991,765.33	\$215,817,073.16	\$52,435,703.70	\$47,943,384.87	\$163,381,369.37
37 TURISMO	\$33,660,628.88	-\$2,363,373.06	\$31,297,255.82	\$5,036,681.43	\$5,625,240.83	\$25,270,574.30
38 CIENCIA, TECNOLOGIA E INNOVACION	\$106,873,663.54	-\$6,373,548.81	\$100,500,114.73	\$11,257,449.77	\$10,228,212.34	\$89,242,864.96
39 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$66,328,877.64	\$29,592,935.39	\$95,921,813.03	\$30,508,513.27	\$28,062,858.16	\$65,413,299.76
Gasto Etiquetado	\$1,441,119,754.00	\$94,769,801.51	\$1,535,889,555.51	\$266,374,198.25	\$261,340,248.00	\$1,269,515,357.26
1 GOBIERNO	\$403,657,845.49	-\$113,685,776.98	\$289,972,068.51	\$85,731,659.87	\$85,731,659.87	\$204,240,408.64
11 LEGISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$222,985,249.00	\$59,127,970.51	\$282,113,219.51	\$85,731,659.87	\$85,731,659.87	\$196,381,559.64
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$180,672,596.49	-\$172,813,747.46	\$7,858,849.00	\$0.00	\$0.00	\$7,858,849.00
18 OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 DESARROLLO SOCIAL	\$1,037,461,908.51	\$208,455,578.49	\$1,245,917,487.00	\$180,642,538.38	\$175,608,588.13	\$1,065,274,948.62
21 PROTECCIÓN AMBIENTAL	\$519,492,395.00	-\$12,500,400.00	\$506,991,995.00	\$102,148,439.70	\$97,114,489.32	\$404,843,555.30
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$517,969,513.51	\$215,955,978.49	\$733,925,492.00	\$73,494,098.68	\$73,494,098.68	\$660,431,393.32
24 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00
25 EDUCACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26 PROTECCIÓN SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27 OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34 MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total de Egresos	\$10,602,000,000.00	\$94,769,801.51	\$10,696,769,801.51	\$2,636,363,171.42	\$2,495,432,986.72	\$8,060,406,630.09

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.