

Municipio de Guadalajara						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Funcional						
Del 1 de enero al 31 de diciembre de 2022						
(Cifras en Pesos)						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>	\$8,200,134,445.00	\$657,796,569.80	\$8,857,931,014.80	\$8,794,321,942.45	\$8,338,179,912.92	\$63,519,052.35
<b>1 GOBIERNO</b>	\$5,063,880,823.08	\$541,343,632.73	\$5,545,224,455.81	\$5,496,915,325.46	\$5,319,767,933.97	\$48,309,130.35
11 LEGISLACIÓN	\$279,376,483.52	-\$45,082,545.79	\$234,293,937.73	\$234,293,687.24	\$231,054,656.85	\$1,220,250.49
12 JUSTICIA	\$325,437,421.37	-\$30,420,471.53	\$295,016,949.84	\$293,730,583.08	\$289,812,273.52	\$1,286,366.76
13 COORDINACION DE LA POLITICA DE GOBIERNO	\$709,127,351.16	\$128,303,373.32	\$837,430,724.48	\$834,529,266.17	\$822,405,077.38	\$2,901,458.31
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$593,813,881.84	\$291,954,365.55	\$885,768,247.39	\$878,522,264.40	\$847,721,079.80	\$7,245,982.99
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$1,872,028,047.96	-\$38,725,949.79	\$1,833,302,098.17	\$1,826,286,144.60	\$1,797,055,679.77	\$7,015,963.57
18 OTROS SERVICIOS GENERALES	\$1,224,097,637.23	\$235,314,860.97	\$1,459,412,498.20	\$1,430,773,379.97	\$1,331,719,186.65	\$28,639,118.23
<b>2 DESARROLLO SOCIAL</b>	\$2,329,378,567.47	-\$85,547,581.52	\$2,243,831,166.15	\$2,231,857,495.38	\$2,164,736,902.59	\$11,973,690.77
21 PROTECCION AMBIENTAL	\$213,380,061.78	\$2,462,712.07	\$210,897,349.71	\$210,116,526.84	\$206,396,261.24	\$780,222.87
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$1,386,225,737.54	-\$131,096,100.21	\$1,255,129,637.33	\$1,228,636,237.26	\$1,190,149,911.88	\$6,483,400.07
24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$334,025,349.92	\$36,231,794.81	\$369,257,144.73	\$368,786,665.55	\$360,998,781.37	\$1,470,479.18
25 EDUCACION	\$66,517,894.71	\$44,272.36	\$66,960,167.07	\$66,960,167.07	\$65,793,774.02	\$0.00
26 PROTECCION SOCIAL	\$45,648,000.00	\$12,848,150.35	\$58,496,150.35	\$57,218,704.29	\$43,673,679.41	\$1,277,446.06
27 OTROS ASUNTOS SOCIALES	\$303,581,523.52	\$8,509,213.44	\$312,090,736.96	\$310,139,194.37	\$305,764,504.77	\$1,951,542.59
<b>3 DESARROLLO ECONOMICO</b>	\$866,875,054.45	\$201,910,318.39	\$1,068,785,372.84	\$1,065,549,141.61	\$853,675,056.36	\$3,236,231.23
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$278,221,341.04	-\$27,370,457.48	\$250,850,883.56	\$250,616,867.45	\$248,381,984.37	\$234,016.11
34 MINERIA, MANUFACTURAS Y CONSTRUCCION	\$588,653,713.41	\$229,280,775.87	\$817,934,489.28	\$814,932,274.16	\$605,293,071.99	\$3,002,215.12
<b>Gasto Etiquetado</b>	\$1,235,242,104.00	\$149,407,396.82	\$1,384,649,500.82	\$1,376,272,958.28	\$1,215,622,691.40	\$8,327,532.40
<b>1 GOBIERNO</b>	\$265,071,926.00	-\$3,104,996.95	\$261,966,929.05	\$261,917,918.91	\$258,648,230.78	\$49,010.14
11 LEGISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13 COORDINACION DE LA POLITICA DE GOBIERNO	\$0.00	\$2,000,000.00	\$2,000,000.00	\$1,958,493.30	\$0.00	\$41,516.70
15 ASUNTOS FINANCIEROS Y HACENDARIOS	\$203,300,112.00	-\$8,605,626.53	\$194,702,485.47	\$194,702,485.47	\$194,702,485.47	\$0.00
17 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$61,762,814.00	-\$663,509.01	\$61,099,304.99	\$61,099,341.15	\$59,787,136.32	\$963.84
18 OTROS SERVICIOS GENERALES	\$0.00	\$4,164,138.59	\$4,164,138.59	\$4,157,608.99	\$4,157,608.99	\$6,529.60
<b>2 DESARROLLO SOCIAL</b>	\$456,170,878.00	\$30,968,400.66	\$487,139,278.66	\$482,138,762.47	\$482,138,762.47	\$5,000,516.19
21 PROTECCION AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$456,170,878.00	\$25,968,400.66	\$482,139,278.66	\$482,138,762.47	\$482,138,762.47	\$516.19
24 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
25 EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26 PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27 OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3 DESARROLLO ECONOMICO</b>	\$513,999,300.00	\$121,543,993.11	\$635,543,293.11	\$632,216,276.90	\$474,835,698.15	\$3,327,616.21
31 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$16,583,470.40	\$16,583,470.40	\$16,381,126.69	\$5,583,333.00	\$212,343.71
34 MINERIA, MANUFACTURAS Y CONSTRUCCION	\$513,999,300.00	\$104,960,522.71	\$618,969,822.71	\$615,835,150.21	\$469,252,365.15	\$3,114,872.50
<b>Total de Egresos</b>	<b>\$9,435,376,549.00</b>	<b>\$807,113,966.62</b>	<b>\$10,242,490,515.6</b>	<b>\$10,170,594,920.73</b>	<b>\$9,553,802,604.32</b>	<b>\$71,895,594.89</b>

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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.