

Municipio de Guadalajara							
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF							
Clasificación Funcional (Finalidad y Función)							
Del 1 de Enero al 30 de Septiembre de 2021							
(Cifras en Pesos)							
Concepto	Egresos						
	Aprobado	placiones/(Reduccion	Modificado	Devengado	Pagado	Subejercicio	
Gasto No Etiquetado	\$7,705,196,740.00	\$14,430,429.14	\$7,719,627,169.14	\$5,106,019,501.51	\$5,042,326,722.21	\$2,614,607,667.63	
GOBIERNO	\$4,024,993,694.15	-\$91,514,610.22	\$3,933,479,083.93	\$2,541,234,281.76	\$2,516,043,850.95	\$1,392,244,802.17	
LEGISLACION	\$41,333,453.00	-\$485,482.78	\$40,847,970.22	\$26,300,817.01	\$26,294,648.87	\$14,547,153.21	
JUSTICIA	\$552,000.00	\$104,000.00	\$656,000.00	\$227,008.28	\$227,008.28	\$428,991.72	
COORDINACION DE LA POLITICA DE GOBIERNO	\$256,387,067.45	-\$71,366,660.77	\$185,020,406.68	\$114,008,339.79	\$113,425,304.68	\$71,012,066.89	
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ASUNTOS FINANCIEROS Y HACENDARIOS	\$625,946,042.20	-\$67,963,586.07	\$557,982,456.13	\$372,127,423.16	\$371,628,112.85	\$185,855,032.97	
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$1,819,818,151.56	-\$22,185,998.06	\$1,797,632,153.50	\$1,110,041,660.61	\$1,099,834,749.70	\$687,590,492.89	
OTROS SERVICIOS GENERALES	\$1,280,956,979.94	\$70,383,117.46	\$1,351,340,097.40	\$918,529,032.91	\$904,634,026.57	\$432,811,064.49	
DESARROLLO SOCIAL	\$2,996,353,411.86	\$51,511,199.03	\$3,047,864,610.89	\$2,002,626,917.12	\$1,973,302,249.60	\$1,045,237,693.77	
PROTECCION AMBIENTAL	\$1,325,000.00	\$3,000,000.00	\$4,325,000.00	\$2,255,512.18	\$2,115,188.14	\$2,069,487.82	
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$1,184,064,346.50	-\$5,158,371.49	\$1,178,905,975.01	\$762,969,539.24	\$754,475,113.23	\$415,936,435.77	
SALUD	\$456,763,227.92	\$34,536,438.59	\$491,299,666.51	\$290,829,630.80	\$275,856,102.43	\$200,470,035.71	
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$405,448,083.45	\$12,690,153.99	\$418,138,237.44	\$276,641,637.55	\$275,153,148.95	\$141,496,599.89	
EDUCACION	\$69,928,201.87	\$1,437,894.33	\$71,366,096.20	\$43,771,226.68	\$43,597,583.31	\$27,594,869.52	
PROTECCION SOCIAL	\$677,471,000.00	\$4,075,000.00	\$681,546,000.00	\$504,691,161.73	\$499,686,161.73	\$176,854,838.27	
OTROS ASUNTOS SOCIALES	\$201,353,552.12	\$930,083.61	\$202,283,635.73	\$121,468,208.94	\$121,418,951.81	\$80,815,426.79	
DESARROLLO ECONOMICO	\$564,072,633.99	\$837,673.61	\$564,910,307.60	\$443,971,483.34	\$435,793,802.37	\$120,938,824.26	
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
COMBUSTIBLE Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MINERIA, MANUFACTURAS Y CONSTRUCCION	\$461,154,633.99	\$990,445.21	\$462,145,079.20	\$363,315,961.85	\$360,376,765.08	\$98,829,117.35	
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TURISMO	\$11,512,000.00	\$76,620.00	\$11,588,620.00	\$7,708,320.03	\$7,708,320.03	\$3,880,299.97	
CIENCIA, TECNOLOGIA E INNOVACION	\$41,162,000.00	-\$229,391.60	\$40,932,608.40	\$26,816,128.99	\$21,577,644.79	\$14,116,479.41	
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$50,244,000.00	\$0.00	\$50,244,000.00	\$46,131,072.47	\$46,131,072.47	\$4,112,927.53	
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$119,777,000.00	\$53,596,166.72	\$173,373,166.72	\$117,186,819.29	\$117,186,819.29	\$56,186,347.43	
TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	\$119,777,000.00	\$53,230,257.25	\$173,007,257.25	\$116,820,909.31	\$116,820,909.31	\$56,186,347.94	
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES ORDENES DE GO	\$0.00	\$365,909.47	\$365,909.47	\$365,909.98	\$365,909.98	-\$0.51	
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Gasto Etiquetado	\$1,475,888,095.00	\$13,728,934.26	\$1,489,617,029.26	\$906,542,129.67	\$852,532,224.48	\$583,074,899.59	
GOBIERNO	\$58,750,000.00	\$545,212.70	\$59,295,212.70	\$54,065,809.85	\$33,116,580.80	\$5,229,402.85	
LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
COORDINACION DE LA POLITICA DE GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$58,750,000.00	\$545,212.70	\$59,295,212.70	\$54,065,809.85	\$33,116,580.80	\$5,229,402.85	
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
DESARROLLO SOCIAL	\$739,476,129.85	\$0.00	\$739,476,129.85	\$509,054,476.51	\$491,019,644.66	\$230,421,653.34	
PROTECCION AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$739,476,129.85	\$0.00	\$739,476,129.85	\$509,054,476.51	\$491,019,644.66	\$230,421,653.34	
SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
DESARROLLO ECONOMICO	\$409,175,549.00	\$13,188,721.56	\$422,364,270.56	\$241,599,582.20	\$226,573,737.91	\$180,764,688.36	
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
COMBUSTIBLE Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MINERIA, MANUFACTURAS Y CONSTRUCCION	\$409,175,549.00	-\$2,841,244.48	\$406,334,304.52	\$225,803,549.61	\$213,455,987.41	\$180,530,754.91	
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TURISMO	\$0.00	\$16,029,966.04	\$16,029,966.04	\$15,796,032.59	\$13,117,750.50	\$233,933.45	
CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$268,486,416.15	-\$5,000.00	\$268,481,416.15	\$101,822,261.11	\$101,822,261.11	\$166,659,155.04	
TRANSACCIONES DE LA DEUDA PUBLICA/COSTO FINANCIERO DE LA DEUDA	\$268,486,416.15	-\$5,000.00	\$268,481,416.15	\$101,822,261.11	\$101,822,261.11	\$166,659,155.04	
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES ORDENES DE GO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total de Egresos	\$9,181,084,835.00	\$28,159,363.40	\$9,209,244,198.40	\$6,011,561,631.18	\$5,894,858,946.69	\$3,197,682,567.22	

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

Fecha de impresión: 28/10/2021

Hora de impresión: 01:41 p.m.