

Municipio de Guadalajara						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de enero al 30 de junio de 2023						
(Cifras en Pesos)						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$9,160,880,246.00	\$11,354,734.09	\$9,169,040,997.46	\$4,522,762,269.58	\$4,518,337,719.84	\$4,646,278,627.88
01 PRESIDENCIA MUNICIPAL	\$12,893,918.30	\$19,707,317.29	\$32,401,235.59	\$24,857,810.82	\$24,857,810.82	\$7,743,424.77
02 CONSEJERIA JURIDICA	\$279,113,833.33	-\$22,135,521.86	\$256,978,311.47	\$116,158,907.06	\$116,158,907.06	\$140,819,404.41
03 SUPERINTENDENCIA DEL CENTRO HISTORICO	\$26,972,073.45	\$5,062,521.74	\$32,034,595.19	\$9,816,574.57	\$9,816,574.57	\$22,218,020.62
04 COMISARIA DE LA POLICIA DE GUADALAJARA	\$1,908,781,494.86	-\$50,874,790.88	\$1,857,906,703.98	\$970,478,788.47	\$969,648,657.73	\$887,427,915.51
05 CONTRALORIA CIUDADANA	\$42,133,237.10	-\$3,996,404.57	\$38,136,832.53	\$17,572,875.23	\$17,572,875.23	\$20,563,957.30
06 COORDINACIÓN DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	\$74,608,606.43	\$15,183,279.39	\$89,791,885.82	\$34,451,759.83	\$34,451,759.83	\$55,340,125.99
07 COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$547,434,865.72	\$307,323,619.28	\$854,758,485.00	\$427,117,266.43	\$426,188,143.55	\$427,641,218.57
08 COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD	\$1,089,839,918.91	\$25,554,014.76	\$1,112,199,851.04	\$473,271,729.66	\$473,174,571.24	\$638,928,121.38
09 COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	\$315,826,618.13	-\$9,555,080.18	\$306,271,537.95	\$49,108,608.97	\$49,108,608.97	\$257,162,928.98
10 COORDINACIÓN GENERAL DE GESTION INTEGRAL DE LA CIUDAD	\$1,024,660,528.09	\$59,895,323.29	\$1,084,555,851.38	\$672,404,506.36	\$672,404,506.36	\$412,151,345.02
11 COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	\$1,757,682,891.15	-\$423,041,137.74	\$1,334,641,753.41	\$605,063,456.59	\$605,063,456.59	\$729,578,296.82
12 JEFATURA DE GABINETE	\$605,743,424.70	\$11,001,408.87	\$616,744,833.57	\$342,799,022.18	\$342,799,022.18	\$273,945,811.39
13 SECRETARIA GENERAL	\$515,422,004.31	-\$14,504,648.31	\$500,917,356.00	\$194,059,298.53	\$193,989,043.32	\$306,858,057.47
14 SINDICATURA	\$68,678,966.06	\$5,602,032.20	\$74,280,998.26	\$29,275,553.74	\$29,275,553.74	\$45,005,444.52
15 TESORERIA	\$490,936,247.99	\$84,605,958.90	\$575,542,206.89	\$370,303,291.61	\$367,805,409.12	\$205,238,915.28
16 COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	\$344,833,345.01	-\$16,258,521.21	\$328,574,823.80	\$149,045,735.34	\$149,045,735.34	\$179,529,088.46
17 RELACIONES PUBLICAS	\$25,617,033.15	\$1,953,141.91	\$27,570,175.06	\$12,686,028.26	\$12,686,028.26	\$14,884,146.80
18 SECRETARIA PARTICULAR	\$12,878,860.32	\$1,795,728.15	\$14,674,588.47	\$6,581,016.66	\$6,581,016.66	\$8,093,571.81
20 COORDINACIÓN DE PROYECTOS ESTRATEGICOS	\$17,022,378.99	\$14,036,493.06	\$31,058,872.05	\$17,910,039.27	\$17,910,039.27	\$13,148,832.78
II. Gasto Etiquetado	\$1,441,119,754.00	\$95,009,561.51	\$1,536,129,315.51	\$612,901,481.76	\$612,901,481.76	\$923,227,833.75
01 PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 CONSEJERIA JURIDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 SUPERINTENDENCIA DEL CENTRO HISTORICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04 COMISARIA DE LA POLICIA DE GUADALAJARA	\$180,672,596.49	-\$148,813,747.49	\$31,858,849.00	\$4,360,004.03	\$4,360,004.03	\$27,498,844.97
05 CONTRALORIA CIUDADANA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 COORDINACIÓN DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07 COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00
09 COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 COORDINACIÓN GENERAL DE GESTION INTEGRAL DE LA CIUDAD	\$424,369,513.51	\$29,908,562.78	\$454,278,076.29	\$86,578,608.38	\$86,578,608.38	\$367,699,467.91
11 COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	\$613,092,395.00	\$173,786,775.71	\$786,879,170.71	\$357,336,723.13	\$357,336,723.13	\$429,542,447.58
12 JEFATURA DE GABINETE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13 SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 TESORERIA	\$222,985,249.00	\$35,127,970.51	\$258,113,219.51	\$159,626,146.22	\$159,626,146.22	\$98,487,073.29
16 COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17 RELACIONES PUBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18 SECRETARIA PARTICULAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 COORDINACIÓN DE PROYECTOS ESTRATEGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos	\$10,602,000,000.00	\$106,364,295.60	\$10,705,170,212.97	\$5,135,663,751.34	\$5,131,239,201.60	\$5,569,506,461.63

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.