

Municipio de Guadalajara						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Julio al 30 de Septiembre de 2022						
(Cifras en Pesos)						
Concepto	Egresos					
	Aprobado	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado	Subejercicio
<b>I. Gasto No Etiquetado</b>	<b>\$8,200,134,445.00</b>	<b>\$404,754,115.14</b>	<b>\$8,604,888,560.14</b>	<b>\$5,554,249,886.88</b>	<b>\$5,480,976,169.18</b>	<b>\$3,050,638,673.26</b>
01 PRESIDENCIA MUNICIPAL	\$19,298,897.30	\$35,774,998.75	\$55,073,896.05	\$40,989,630.61	\$37,862,577.44	\$14,084,265.44
02 CONSERJERIA JURIDICA	\$263,741,643.89	-\$2,156,017.14	\$261,585,626.75	\$171,384,206.41	\$171,273,772.09	\$90,201,420.34
03 SUPERINTENDENCIA DEL CENTRO HISTÓRICO	\$26,471,562.72	-\$993,873.70	\$25,477,689.02	\$13,903,304.00	\$13,866,492.56	\$11,574,385.02
04 COMISARIA DE LA POLICIA DE GUADALAJARA	\$1,629,058,712.49	-\$200,224,405.39	\$1,428,834,307.10	\$1,110,303,489.31	\$1,102,312,762.82	\$318,530,817.79
05 CONTRALORIA CIUDADANA	\$42,654,437.00	\$12,672.25	\$42,667,109.25	\$24,552,740.28	\$24,552,740.28	\$18,114,368.97
06 COORDINACIÓN DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	\$79,287,126.38	\$2,810,760.15	\$82,097,886.53	\$41,759,136.18	\$41,007,039.89	\$40,338,750.35
07 COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$600,971,320.42	\$343,187,797.00	\$944,159,117.42	\$544,303,826.20	\$536,330,473.42	\$399,855,291.22
08 COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD	\$501,847,979.17	\$54,419,065.13	\$556,267,044.30	\$364,610,583.06	\$362,406,379.96	\$191,656,461.24
09 COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	\$247,924,788.98	\$45,282,251.21	\$293,207,040.19	\$197,407,900.53	\$196,234,684.79	\$95,799,139.66
10 COORDINACIÓN GENERAL DE GESTION INTEGRAL DE LA CIUDAD	\$728,859,009.45	\$215,881,037.28	\$944,740,046.73	\$476,812,228.82	\$474,416,586.14	\$467,927,817.91
11 COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	\$1,461,883,213.02	-\$113,441,558.17	\$1,348,441,654.85	\$867,929,781.51	\$834,415,285.51	\$480,511,873.34
12 JEFATURA DE GABINETE	\$599,034,971.41	\$14,371,524.22	\$613,406,495.63	\$458,936,617.95	\$458,334,836.35	\$154,469,878.08
13 SECRETARIA GENERAL	\$535,622,320.81	-\$46,223,062.55	\$489,399,258.26	\$288,554,730.74	\$286,135,120.58	\$200,844,527.52
14 SINDICATURA	\$61,695,777.48	\$809,318.42	\$62,505,095.90	\$40,575,226.72	\$40,575,226.72	\$21,929,869.18
15 TESORERIA	\$593,813,881.84	\$67,418,681.59	\$661,232,563.43	\$365,416,859.61	\$360,839,107.11	\$295,815,703.82
16 COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	\$315,941,375.16	-\$4,788,100.27	\$311,153,274.89	\$194,813,930.34	\$191,403,583.82	\$116,339,344.55
17 RELACIONES PÚBLICAS	\$24,572,666.80	\$4,082,158.82	\$28,654,825.62	\$19,646,530.44	\$19,627,581.33	\$8,008,295.18
18 SECRETARIA PARTICULAR	\$14,852,142.37	\$706,979.61	\$15,559,121.98	\$8,820,908.48	\$8,766,432.82	\$6,738,213.50
19 SERVICIOS MÉDICOS	\$452,602,618.31	-\$12,176,112.07	\$440,426,506.24	\$323,528,256.09	\$320,615,485.55	\$116,898,250.15
<b>II. Gasto Etiquetado</b>	<b>\$1,235,242,104.00</b>	<b>\$94,531,790.70</b>	<b>\$1,329,773,894.70</b>	<b>\$774,898,254.91</b>	<b>\$774,898,257.34</b>	<b>\$554,875,639.79</b>
01 PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 CONSERJERIA JURIDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 SUPERINTENDENCIA DEL CENTRO HISTÓRICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04 COMISARIA DE LA POLICIA DE GUADALAJARA	\$61,762,814.00	\$3,371,699.00	\$65,134,513.00	\$11,006,338.07	\$11,006,338.07	\$54,128,174.93
05 CONTRALORIA CIUDADANA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 COORDINACIÓN DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07 COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$0.00	\$5,000,000.00	\$5,000,000.00	\$4,157,608.99	\$4,157,608.99	\$842,391.01
08 COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09 COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 COORDINACIÓN GENERAL DE GESTION INTEGRAL DE LA CIUDAD	\$513,999,300.00	\$54,250,050.91	\$568,249,350.91	\$215,851,111.66	\$215,851,111.66	\$352,398,239.25
11 COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	\$456,170,878.00	\$10,749,387.21	\$466,920,265.21	\$365,566,669.49	\$365,566,671.92	\$101,353,595.72
12 JEFATURA DE GABINETE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13 SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 TESORERIA	\$203,309,112.00	\$2,567,183.18	\$205,876,295.18	\$178,316,526.70	\$178,316,526.70	\$27,559,768.48
16 COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	\$0.00	\$16,593,470.40	\$16,593,470.40	\$0.00	\$0.00	\$16,593,470.40
17 RELACIONES PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18 SECRETARIA PARTICULAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19 SERVICIOS MÉDICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egresos</b>	<b>\$9,435,376,549.00</b>	<b>\$499,285,905.84</b>	<b>\$9,934,662,454.84</b>	<b>\$6,329,148,141.79</b>	<b>\$6,255,874,426.52</b>	<b>\$3,605,514,313.05</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.