

Municipio de Guadajajara							
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF							
Clasificación Administrativa							
Del 1 de enero al 31 de diciembre de 2022							
(Cifras en Pesos)							
Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/(Reducciones)	Modificado	Devengado	Pagado		
I. Gasto No Etiquetado	\$8,200,134,445.00	\$657,706,569.80	\$8,857,841,014.80	\$8,794,321,962.45	\$8,336,179,912.92	\$63,519,052.35	
01 PRESIDENCIA MUNICIPAL	\$19,298,897.30	\$167,751,408.47	\$187,050,305.77	\$187,049,700.42	\$37,862,577.44	\$178,955,695.33	
02 CONSEJERÍA JURÍDICA	\$263,741,643.89	-\$25,177,787.60	\$238,563,856.29	\$237,745,201.53	\$171,273,772.09	\$234,221,070.82	
03 SUPERINTENDENCIA DEL CENTRO HISTÓRICO	\$26,471,562.72	-\$3,146,684.53	\$23,324,878.19	\$21,181,486.03	\$13,866,492.56	\$19,479,152.91	
04 COMISARÍA DE LA POLICÍA DE GUADALAJARA	\$1,629,058,712.49	\$7,025,750.75	\$1,636,084,463.24	\$1,630,141,267.93	\$1,102,312,762.82	\$1,615,274,695.86	
05 CONTRALORÍA CIUDADANA	\$42,654,437.00	-\$8,881,011.24	\$33,773,425.76	\$33,773,425.76	\$24,552,740.28	\$33,542,708.67	
06 COORDINACIÓN DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	\$79,287,126.38	-\$5,751,887.76	\$73,535,238.62	\$73,381,550.00	\$41,007,039.89	\$65,567,857.41	
07 COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$600,971,320.42	\$257,025,253.73	\$857,996,574.15	\$836,124,025.61	\$536,330,473.42	\$750,697,214.27	
08 COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD	\$501,847,979.17	\$6,826,336.29	\$508,674,315.46	\$507,203,834.89	\$362,406,379.96	\$496,767,539.83	
09 COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	\$247,924,788.98	\$41,201,886.55	\$289,126,675.53	\$285,897,688.27	\$196,234,684.79	\$269,459,991.62	
10 COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	\$728,859,009.45	\$223,482,297.92	\$952,341,307.37	\$948,812,424.12	\$474,416,586.14	\$733,734,415.22	
11 COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	\$1,461,863,213.02	-\$131,598,476.02	\$1,330,264,737.00	\$1,323,537,182.19	\$834,415,285.51	\$1,286,765,048.80	
12 JEFATURA DE GABINETE	\$599,034,971.41	\$11,481,807.25	\$610,516,778.66	\$610,516,778.61	\$458,334,836.35	\$610,292,698.14	
13 SECRETARÍA GENERAL	\$535,622,320.81	-\$119,053,792.24	\$416,568,528.57	\$414,275,519.82	\$286,135,120.58	\$397,984,706.08	
14 SINDICATURA	\$61,695,777.48	-\$5,239,475.81	\$56,456,301.67	\$55,988,589.67	\$40,575,226.72	\$55,594,410.82	
15 TESORERÍA	\$593,813,881.84	\$268,688,392.92	\$862,502,274.76	\$855,267,203.35	\$360,839,107.11	\$840,107,129.18	
16 COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	\$315,941,375.16	-\$34,175,463.16	\$281,765,912.00	\$281,531,880.81	\$191,403,583.82	\$278,219,543.67	
17 RELACIONES PÚBLICAS	\$24,572,666.80	\$395,057.59	\$24,967,724.39	\$24,256,199.07	\$19,627,581.33	\$24,149,303.03	
18 SECRETARÍA PARTICULAR	\$14,852,142.37	-\$2,232,112.26	\$12,620,030.11	\$12,574,094.68	\$8,766,432.82	\$12,488,486.50	
19 SERVICIOS MÉDICOS	\$452,602,618.31	\$9,085,068.95	\$461,687,687.26	\$455,063,909.69	\$320,615,485.55	\$434,878,244.76	
II. Gasto Etiquetado	\$1,235,242,104.00	\$149,407,396.82	\$1,384,649,500.82	\$1,376,272,958.28	\$1,215,622,691.40	\$8,376,542.54	
01 PRESIDENCIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
02 CONSEJERÍA JURÍDICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
03 SUPERINTENDENCIA DEL CENTRO HISTÓRICO	\$0.00	\$2,000,000.00	\$2,000,000.00	\$1,958,493.30	\$0.00	\$0.00	
04 COMISARÍA DE LA POLICÍA DE GUADALAJARA	\$61,762,814.00	-\$663,509.01	\$61,099,304.99	\$61,098,341.15	\$59,787,136.32	\$963.84	
05 CONTRALORÍA CIUDADANA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06 COORDINACIÓN DE ANÁLISIS ESTRATÉGICO Y COMUNICACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
07 COORDINACIÓN GENERAL DE ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$0.00	\$4,157,608.99	\$4,157,608.99	\$4,157,608.99	\$4,157,608.99	\$0.00	
08 COORDINACIÓN GENERAL DE CONSTRUCCIÓN DE COMUNIDAD	\$0.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	
09 COORDINACIÓN GENERAL DE COMBATE A LA DESIGUALDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10 COORDINACIÓN GENERAL DE GESTIÓN INTEGRAL DE LA CIUDAD	\$513,999,300.00	\$104,950,522.71	\$618,949,822.71	\$615,835,150.21	\$469,252,365.15	\$3,114,672.50	
11 COORDINACIÓN GENERAL DE SERVICIOS MUNICIPALES	\$456,170,878.00	\$25,968,400.66	\$482,139,278.66	\$482,138,762.47	\$482,138,762.47	\$516.19	
12 JEFATURA DE GABINETE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
13 SECRETARÍA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
14 SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15 TESORERÍA	\$203,309,112.00	-\$8,605,626.53	\$194,703,485.47	\$194,703,485.47	\$194,703,485.47	\$0.00	
16 COORDINACIÓN GENERAL DE DESARROLLO ECONÓMICO	\$0.00	\$16,593,470.40	\$16,593,470.40	\$16,361,126.69	\$5,563,333.00	\$212,343.71	
17 RELACIONES PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
18 SECRETARÍA PARTICULAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
19 SERVICIOS MÉDICOS	\$0.00	\$6,529.60	\$6,529.60	\$0.00	\$0.00	\$0.00	
III. Total de Egresos	\$9,435,376,549.00	\$807,113,966.62	\$10,242,490,515.62	\$10,170,594,920.73	\$9,553,802,604.32	\$71,895,594.89	

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.