

Municipio de Guadalajara						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 30 de Septiembre de 2021						
(Cifras en Pesos)						
Concepto	Egresos					Subejercicio
	Aprobado	Modificaciones/(Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>\$7,705,196,740.00</b>	<b>\$14,430,429.14</b>	<b>\$7,719,627,169.14</b>	<b>\$5,105,019,501.51</b>	<b>\$5,042,326,722.21</b>	<b>\$2,614,607,667.63</b>
COMISARIA DE LA POLICIA DE GUADALAJARA	\$1,568,052,067.85	-\$25,410,642.51	\$1,542,641,425.34	\$975,846,339.98	\$968,990,744.61	\$566,795,085.36
CONTRALORIA CIUDADANA	\$41,333,453.00	-\$485,482.78	\$40,847,970.22	\$26,300,817.01	\$26,294,648.87	\$14,547,153.21
COORDINACION DE COMUNICACION INSTITUCIONAL	\$78,510,382.89	\$106,366.55	\$78,616,749.44	\$56,058,810.86	\$52,329,069.08	\$22,557,938.58
COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	\$845,015,148.16	\$2,286,423.42	\$847,301,571.58	\$597,587,001.20	\$582,329,878.26	\$249,714,570.38
COORDINACION GENERAL DE CONSTRUCCION DE COMUNIDAD	\$938,349,513.24	\$49,364,486.91	\$987,714,000.15	\$616,558,035.03	\$600,922,374.69	\$371,155,965.12
COORDINACION GENERAL DE DESARROLLO ECONOMICO Y COMBATE A LA DESIGUALDAD	\$940,580,552.12	\$1,196,703.61	\$941,777,255.73	\$679,998,763.17	\$674,944,506.04	\$261,778,492.56
COORDINACION GENERAL DE GESTION INTEGRAL DE LA CIUDAD	\$484,968,633.99	\$4,226,354.68	\$489,194,988.67	\$379,024,604.88	\$373,622,393.85	\$110,170,383.79
COORDINACION GENERAL DE SERVICIOS MUNICIPALES	\$1,161,575,346.50	-\$5,028,371.49	\$1,156,546,975.01	\$749,882,318.37	\$743,710,582.58	\$406,664,656.64
PRESIDENCIA	\$250,354,067.45	-\$72,695,498.56	\$177,658,568.89	\$108,686,048.56	\$108,103,013.45	\$68,972,520.33
SECRETARIA GENERAL	\$579,837,003.47	\$74,297,317.35	\$654,134,320.82	\$380,440,353.04	\$376,945,759.02	\$273,693,967.78
SINDICATURA	\$70,897,529.13	\$1,306,100.78	\$72,203,629.91	\$45,688,076.94	\$45,684,729.60	\$26,515,552.97
TESORERIA	\$745,723,042.20	-\$14,733,328.82	\$730,989,713.38	\$488,948,332.47	\$488,449,022.16	\$242,041,380.91
<b>II. Gasto Etiquetado</b>	<b>\$1,475,888,095.00</b>	<b>\$13,728,934.26</b>	<b>\$1,489,617,029.26</b>	<b>\$906,542,129.67</b>	<b>\$852,532,224.48</b>	<b>\$583,074,899.59</b>
COMISARIA DE LA POLICIA DE GUADALAJARA	\$58,750,000.00	\$545,212.70	\$59,295,212.70	\$54,065,809.85	\$33,116,580.80	\$5,229,402.85
CONTRALORIA CIUDADANA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACION DE COMUNICACION INSTITUCIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACION GENERAL DE CONSTRUCCION DE COMUNIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACION GENERAL DE DESARROLLO ECONOMICO Y COMBATE A LA DESIGUALDAD	\$109,175,549.00	\$23,115,736.38	\$132,291,285.38	\$121,196,522.39	\$106,170,678.10	\$11,094,762.99
COORDINACION GENERAL DE GESTION INTEGRAL DE LA CIUDAD	\$300,000,000.00	-\$9,927,014.82	\$290,072,985.18	\$120,403,059.81	\$120,403,059.81	\$169,669,925.37
COORDINACION GENERAL DE SERVICIOS MUNICIPALES	\$739,476,129.85	\$0.00	\$739,476,129.85	\$509,054,476.51	\$491,019,644.66	\$230,421,653.34
PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESORERIA	\$268,486,416.15	-\$5,000.00	\$268,481,416.15	\$101,822,261.11	\$101,822,261.11	\$166,659,155.04
<b>III. Total de Egresos</b>	<b>\$9,181,084,835.00</b>	<b>\$28,159,363.40</b>	<b>\$9,209,244,198.40</b>	<b>\$6,011,561,631.18</b>	<b>\$5,894,858,946.69</b>	<b>\$3,197,682,567.22</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.