Municipio de Guadalajara

Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación por Objeto del Gasto
Dato del 1 de enero al 31 de marzo de 2025
Egresos

Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I .Gasto No Etiquetado	**$10,983,429,892.12**	**$0.00**	**$10,983,429,892.12**	**$1,847,569,006.14**	**$1,844,135,172.02**	**$9,135,860,885.98**
A. SERVICIOS PERSONALES	**$5,678,059,773.50**	**$0.00**	**$5,678,059,773.50**	**$1,091,722,777.50**	**$1,091,074,127.10**	**$4,586,336,996.00**
a1. REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	$2,940,418,309.31	$0.00	$2,940,418,309.31	$644,436,914.22	$644,436,914.22	**$2,295,981,395.09**
a2. REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	$530,867,575.32	$0.00	$530,867,575.32	$75,879,707.04	$75,879,707.04	**$454,987,868.28**
a3. REMUNERACIONES ADICIONALES Y ESPECIALES	$621,936,119.52	$0.00	$621,936,119.52	$38,388,654.05	$38,388,654.05	**$583,547,465.47**
a4. SEGURIDAD SOCIAL	$1,026,073,081.56	$14,337,685.26	$1,040,410,766.82	$221,996,519.80	$221,347,869.40	**$819,062,897.42**
a5. OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	$558,764,687.79	-$14,337,685.26	$544,427,002.53	$111,020,982.39	$111,020,982.39	**$433,406,020.14**
a6. PREVISIONES	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
a7. PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
B. MATERIALES Y SUMINISTROS	**$709,083,282.34**	**-$27,691,842.97**	**$681,391,439.37**	**$787,660.78**	**$753,473.90**	**$680,603,778.59**
b1. MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	$92,406,689.59	-$314,175.86	$92,092,513.73	$108,577.55	$92,379.77	$92,000,133.96
b2. ALIMENTOS Y UTENSILIOS	$19,568,444.40	-$781,868.45	$18,786,575.95	$354,821.91	$348,296.73	**$18,438,279.22**
b3. MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	$2,910,000.00	$1,485,562.22	$4,395,562.22	$40,344.01	$40,344.01	**$4,355,218.21**
b4. MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	$114,091,341.07	-$280,723.71	$113,810,617.36	$132,422.03	$121,187.11	**$113,689,430.25**
b5. PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	$69,676,652.00	-$1,061,723.41	$68,614,928.59	$7,038.55	$7,038.55	**$68,607,890.04**
b6. COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$321,269,350.28	-$29,000,000.00	$292,269,350.28	$0.00	$0.00	**$292,269,350.28**
b7. VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	$56,814,067.00	$2,045,085.42	$58,859,152.42	$122,592.20	$122,363.20	**$58,736,789.22**
b8. MATERIALES Y SUMINISTROS PARA SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
b9. HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$32,346,738.00	$216,000.82	$32,562,738.82	$21,864.53	$21,864.53	**$32,540,874.29**
C. SERVICIOS GENERALES	**$2,099,089,130.46**	**-$331,798,847.05**	**$1,767,290,283.41**	**$260,719,296.00**	**$257,968,299.16**	**$1,506,570,987.41**
c1. SERVICIOS BASICOS	$157,576,957.62	$603,258.37	$158,180,215.99	$27,135,915.13	$27,135,528.17	**$131,044,687.82**
c2. SERVICIOS DE ARRENDAMIENTO	$149,336,892.40	-$83,925,405.05	$65,411,487.35	$2,759,652.82	$2,759,652.82	**$62,651,834.53**
c3. SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	$86,987,716.05	-$3,033,905.80	$83,953,810.25	$202,337.41	$202,337.41	**$83,751,472.84**
c4. SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$234,827,665.00	$28,354,919.55	$263,182,584.55	$132,392,825.85	$132,392,825.85	**$130,789,758.70**
c5. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	$711,783,915.09	-$183,509,984.71	$528,273,930.38	$48,261,355.28	$45,510,745.40	**$482,763,184.98**
c6. SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	$65,703,000.00	$0.00	$65,703,000.00	$812,099.99	$812,099.99	**$64,890,900.01**
c7. SERVICIOS DE TRASLADO Y VIATICOS	$6,468,619.16	$24,265.35	$6,492,884.51	$163,924.67	$163,924.67	**$6,328,959.84**
c8. SERVICIOS OFICIALES	$33,737,667.71	-$266,108.84	$33,471,558.87	$133,391.30	$133,391.30	**$33,338,167.57**
c9. OTROS SERVICIOS GENERALES	$652,666,697.43	-$90,045,885.92	$562,620,811.51	$48,857,793.55	$48,857,793.55	**$513,763,017.96**
D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**$1,446,088,490.90**	**-$20,540,503.56**	**$1,425,547,987.34**	**$275,735,720.98**	**$275,735,720.98**	**$1,149,812,266.36**
d1. TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
d2. TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	$918,685,000.00	$0.00	$918,685,000.00	$227,834,076.01	$227,834,076.01	**$690,850,923.99**
d3. SUBSIDIOS Y SUBVENCIONES	$85,273,000.00	-$4,794,667.00	$80,478,333.00	$14,000,000.00	$14,000,000.00	**$66,478,333.00**
d4. AYUDAS SOCIALES	$295,166,490.90	-$15,745,836.56	$279,420,654.34	$455,859.92	$455,859.92	**$278,964,794.42**
d5. PENSIONES Y JUBILACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
d6. TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	$146,964,000.00	$0.00	$146,964,000.00	$33,445,785.05	$33,445,785.05	**$113,518,214.95**
d7. TRANSFERENCIAS A LA SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
d8. DONATIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
d9. TRANSFERENCIAS AL EXTERIOR	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
E. BIENES MUEBLES, INMUEBLES E INTANGIBLES	**$195,715,515.15**	**$318,155,749.05**	**$513,871,264.20**	**$7,767,986.23**	**$7,767,986.23**	**$506,103,277.97**
e1. MOBILIARIO Y EQUIPO DE ADMINISTRACION	$29,407,852.26	$2,286,700.65	$31,694,552.91	$0.00	$0.00	**$31,694,552.91**
e2. MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$5,835,000.00	-$140,000.00	$5,695,000.00	$4,789.02	$4,789.02	**$5,690,210.98**
e3. EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	$15,507,300.00	-$252,000.00	$15,255,300.00	$0.00	$0.00	**$15,255,300.00**
e4. VEHICULOS Y EQUIPO DE TRANSPORTE	$57,543,583.99	$286,167,741.73	$343,711,325.72	$0.00	$0.00	**$343,711,325.72**
e5. EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
e6. MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$55,072,795.00	$32,693,306.67	$87,766,101.67	$0.00	$0.00	**$87,766,101.67**
e7. ACTIVOS BIOLOGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
e8. BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
e9. ACTIVOS INTANGIBLES	$32,348,983.90	-$2,600,000.00	$29,748,983.90	$7,763,197.21	$7,763,197.21	**$21,985,786.69**
F. INVERSION PUBLICA	**$273,793,561.94**	**$302,053,071.41**	**$575,846,633.35**	**$129,007,765.97**	**$129,007,765.97**	**$446,838,867.38**
f1. OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	273793561.9	302053071.4	575846633.4	129007766	129007766	446838867.4
f2. OBRA PUBLICA EN BIENES PROPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
f3. PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
G. INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	**$581,600,137.83**	**-$561,600,137.83**	**$20,000,000.00**	**$0.00**	**$0.00**	**$20,000,000.00**
g1. INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
g2. ACCIONES Y PARTICIPACIONES DE CAPITAL	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
g3. COMPRA DE TITULOS Y VALORES	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
g4. CONCESION DE PRESTAMOS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
g5. INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
g6. OTRAS INVERSIONES FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
g7. PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	581600137.8	-561600137.8	20000000	0	0	20000000
H. PARTICIPACIONES Y APORTACIONES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
h1. PARTICIPACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
h2. APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
h3. CONVENIOS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
I. DEUDA PUBLICA	**$0.00**	**$321,422,510.95**	**$321,422,510.95**	**$81,827,798.68**	**$81,827,798.68**	**$239,594,712.27**
i1. AMORTIZACION DE LA DEUDA PUBLICA	0	300000000	300000000	75000000	75000000	225000000
i2. INTERESES DE LA DEUDA PUBLICA	0	18215510.95	18215510.95	6411381.8	6411381.8	11804129.15
i3. COMISIONES DE LA DEUDA PUBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
i4. GASTOS DE LA DEUDA PUBLICA	0	3207000	3207000	416416.88	416416.88	2790583.12
i5. COSTO POR COBERTURAS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
i6. APOYOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
i7. ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
						$0.00
II .Gasto Etiquetado	**$1,507,710,011.32**	**$15,642,015.56**	**$1,523,352,026.88**	**$136,900,784.42**	**$125,428,156.24**	**$1,386,451,242.46**
A. SERVICIOS PERSONALES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
a1. REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
a2. REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
a3. REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
a4. SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
a5. OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
a6. PREVISIONES	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
a7. PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
B. MATERIALES Y SUMINISTROS	**$45,870,494.00**	**$29,000,000.00**	**$74,870,494.00**	**$0.00**	**$0.00**	**$74,870,494.00**
b1. MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
b2. ALIMENTOS Y UTENSILIOS	$2,027,952.00	$0.00	$2,027,952.00	$0.00	$0.00	**$2,027,952.00**
b3. MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
b4. MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
b5. PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
b6. COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$1,000,000.00	$29,000,000.00	$30,000,000.00	$0.00	$0.00	**$30,000,000.00**
b7. VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	$37,000,000.00	$0.00	$37,000,000.00	$0.00	$0.00	**$37,000,000.00**
b8. MATERIALES Y SUMINISTROS PARA SEGURIDAD	$1,350,000.00	$0.00	$1,350,000.00	$0.00	$0.00	**$1,350,000.00**
b9. HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$4,492,542.00	$0.00	$4,492,542.00	$0.00	$0.00	**$4,492,542.00**
C. SERVICIOS GENERALES	**$798,806,719.76**	**-$5,581,864.21**	**$793,224,855.55**	**$84,068,911.53**	**$72,596,283.35**	**$709,155,944.02**
c1. SERVICIOS BASICOS	$119,922,899.74	-$2,411,729.18	$117,511,170.56	$12,722,244.00	$12,722,244.00	**$104,788,926.56**
c2. SERVICIOS DE ARRENDAMIENTO	$87,857,458.00	$0.00	$87,857,458.00	$0.00	$0.00	**$87,857,458.00**
c3. SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	$6,500,000.00	$0.00	$6,500,000.00	$0.00	$0.00	**$6,500,000.00**
c4. SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
c5. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	$510,993,495.47	-$27,719,200.00	$483,274,295.47	$11,472,628.18	$0.00	**$483,274,295.47**
c6. SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
c7. SERVICIOS DE TRASLADO Y VIATICOS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
c8. SERVICIOS OFICIALES	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
c9. OTROS SERVICIOS GENERALES	$73,532,866.55	$24,549,064.97	$98,081,931.52	$59,874,039.35	$59,874,039.35	**$38,207,892.17**
D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**$24,825,000.00**	**$8,731,729.18**	**$33,556,729.18**	**$9,532,500.00**	**$9,532,500.00**	**$24,024,229.18**
d1. TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
d2. TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	$6,000,000.00	$0.00	$6,000,000.00	$0.00	$0.00	**$6,000,000.00**
d3. SUBSIDIOS Y SUBVENCIONES	$0.00	$8,820,000.00	$8,820,000.00	$8,820,000.00	$8,820,000.00	**$0.00**
d4. AYUDAS SOCIALES	$18,825,000.00	-$88,270.82	$18,736,729.18	$712,500.00	$712,500.00	**$18,024,229.18**
d5. PENSIONES Y JUBILACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
d6. TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
d7. TRANSFERENCIAS A LA SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
d8. DONATIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
d9. TRANSFERENCIAS AL EXTERIOR	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
E. BIENES MUEBLES, INMUEBLES E INTANGIBLES	**$43,574,626.41**	**$0.00**	**$43,574,626.41**	**$0.00**	**$0.00**	**$43,574,626.41**
e1. MOBILIARIO Y EQUIPO DE ADMINISTRACION	$2,824,626.41	$0.00	$2,824,626.41	$0.00	$0.00	**$2,824,626.41**
e2. MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
e3. EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
e4. VEHICULOS Y EQUIPO DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
e5. EQUIPO DE DEFENSA Y SEGURIDAD	$19,750,000.00	$0.00	$19,750,000.00	$0.00	$0.00	**$19,750,000.00**
e6. MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$21,000,000.00	$0.00	$21,000,000.00	$0.00	$0.00	**$21,000,000.00**
e7. ACTIVOS BIOLOGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
e8. BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
e9. ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
F. INVERSION PUBLICA	**$354,088,198.06**	**-$13,300,849.41**	**$340,787,348.65**	**$0.00**	**$0.00**	**$340,787,348.65**
f1. OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	$354,088,198.06	-$13,300,849.41	$340,787,348.65	$0.00	$0.00	**$340,787,348.65**
f2. OBRA PUBLICA EN BIENES PROPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
f3. PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
G. INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
g1. INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
g2. ACCIONES Y PARTICIPACIONES DE CAPITAL	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
g3. COMPRA DE TITULOS Y VALORES	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
g4. CONCESION DE PRESTAMOS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
g5. INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
g6. OTRAS INVERSIONES FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
g7. PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
H. PARTICIPACIONES Y APORTACIONES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
h1. PARTICIPACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
h2. APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
h3. CONVENIOS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
I. DEUDA PUBLICA	**$240,544,973.09**	**-$3,207,000.00**	**$237,337,973.09**	**$43,299,372.89**	**$43,299,372.89**	**$194,038,600.20**
i1. AMORTIZACION DE LA DEUDA PUBLICA	$114,059,568.03	$0.00	$114,059,568.03	$15,277,774.92	$15,277,774.92	**$98,781,793.11**
i2. INTERESES DE LA DEUDA PUBLICA	$123,278,406.06	$0.00	$123,278,406.06	$28,021,597.97	$28,021,597.97	**$95,256,807.09**
i3. COMISIONES DE LA DEUDA PUBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
i4. GASTOS DE LA DEUDA PUBLICA	$3,207,000.00	-$3,207,000.00	$0.00	$0.00	$0.00	**$0.00**
i5. COSTO POR COBERTURAS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
i6. APOYOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
i7. ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
III. Total de Egresos:	**$12,491,139,903.44**	**$15,642,015.56**	**$12,506,781,919.00**	**$1,984,469,790.56**	**$1,969,563,328.26**	**$10,522,312,128.44**