

Municipio de Guadalajara						
Estado Analítico del Ejercicio Presupuesto de Egresos						
Clasificación por Objeto del Gasto						
Datos del 1 de enero al 30 de septiembre de 2024						
Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
<b>I. Gasto No Etiquetado</b>	<b>\$10,383,600,472.65</b>	<b>\$16,136,807.47</b>	<b>\$10,399,737,280.12</b>	<b>\$7,867,812,873.04</b>	<b>\$7,564,281,438.59</b>	<b>\$2,531,924,407.08</b>
<b>A. SERVICIOS PERSONALES</b>	<b>\$5,321,572,924.82</b>	<b>-\$36,000,000.00</b>	<b>\$5,285,572,924.82</b>	<b>\$3,752,531,107.76</b>	<b>\$3,634,344,845.07</b>	<b>\$1,533,041,817.06</b>
a1. REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$2,753,267,784.86	\$119,219,090.66	\$2,872,486,875.52	\$2,105,810,322.38	\$2,006,031,091.31	\$766,676,553.14
a2. REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$377,691,930.96	\$10,856,195.86	\$388,548,126.82	\$311,487,509.86	\$307,207,350.01	\$77,060,616.96
a3. REMUNERACIONES ADICIONALES Y ESPECIALES	\$588,071,190.59	\$49,813,867.14	\$637,885,057.73	\$211,656,757.45	\$205,903,949.25	\$426,228,300.28
a4. SEGURIDAD SOCIAL	\$1,007,259,186.68	-\$175,124,808.48	\$832,134,378.20	\$716,053,541.41	\$716,053,541.41	\$116,080,836.79
a5. OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$545,594,431.73	\$8,924,054.82	\$554,518,486.55	\$407,522,976.66	\$399,148,913.09	\$146,995,509.89
a6. PREVISIONES	\$49,688,400.00	-\$49,688,400.00	\$0.00	\$0.00	\$0.00	\$0.00
a7. PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>B. MATERIALES Y SUMINISTROS</b>	<b>\$557,795,105.03</b>	<b>-\$105,837,652.46</b>	<b>\$451,957,452.57</b>	<b>\$355,316,364.56</b>	<b>\$345,269,483.18</b>	<b>\$96,641,088.01</b>
b1. MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$91,212,425.71	-\$24,588,609.88	\$66,623,815.83	\$63,666,527.56	\$63,666,527.56	\$2,957,288.27
b2. ALIMENTOS Y UTENSILIOS	\$19,415,116.00	-\$4,600,120.54	\$14,814,995.46	\$11,162,550.63	\$11,162,550.63	\$3,652,444.83
b3. MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$2,496,500.00	-\$1,840,358.42	\$656,141.58	\$148,656.00	\$148,656.00	\$507,485.58
b4. MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$86,967,378.74	-\$19,470,508.95	\$67,496,869.79	\$55,931,575.88	\$48,303,482.52	\$11,565,293.91
b5. PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$47,389,198.29	-\$225,530.12	\$47,163,668.17	\$43,897,588.36	\$41,973,902.26	\$3,266,079.81
b6. COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$231,599,120.21	-\$40,787,205.54	\$190,811,914.67	\$127,029,885.86	\$127,029,885.86	\$63,782,028.81
b7. VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$47,278,311.09	-\$5,123,864.67	\$42,154,446.42	\$40,269,997.37	\$39,774,895.45	\$1,884,449.05
b8. MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b9. HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$31,437,054.99	-\$9,201,454.34	\$22,235,600.65	\$13,209,582.90	\$13,209,582.90	\$9,026,017.75
<b>C. SERVICIOS GENERALES</b>	<b>\$2,007,318,218.92</b>	<b>-\$136,440,611.16</b>	<b>\$1,870,877,607.76</b>	<b>\$1,352,448,049.82</b>	<b>\$1,316,163,004.28</b>	<b>\$518,429,557.94</b>
c1. SERVICIOS BASICOS	\$170,870,287.61	\$19,153,932.32	\$190,024,209.93	\$116,979,455.59	\$116,979,455.59	\$73,044,754.34
c2. SERVICIOS DE ARRENDAMIENTO	\$377,536,137.97	-\$57,143,898.38	\$320,392,239.59	\$306,846,542.81	\$305,629,847.81	\$13,545,696.78
c3. SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$218,845,557.24	-\$45,241,170.49	\$173,604,386.75	\$153,429,373.87	\$151,446,927.11	\$20,175,012.88
c4. SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$165,912,925.46	\$58,657,321.98	\$224,570,247.44	\$189,543,412.52	\$189,543,412.52	\$35,026,834.92
c5. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$477,523,707.21	-\$75,195,948.90	\$402,327,758.31	\$263,679,141.74	\$241,882,358.22	\$138,648,616.57
c6. SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$46,645,000.00	-\$7,374,999.95	\$39,270,000.05	\$33,119,415.06	\$27,860,936.77	\$6,150,584.99
c7. SERVICIOS DE TRASLADO Y VIATICOS	\$4,339,314.46	-\$2,493,731.34	\$1,845,583.12	\$1,511,551.41	\$1,511,551.41	\$334,031.71
c8. SERVICIOS OFICIALES	\$42,991,485.87	-\$10,609,042.87	\$32,382,443.00	\$28,966,893.90	\$25,066,469.95	\$3,415,549.10
c9. OTROS SERVICIOS GENERALES	\$502,653,803.10	-\$16,193,063.53	\$486,460,739.57	\$258,372,262.92	\$256,242,044.90	\$228,088,476.65
<b>D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$1,301,704,918.18</b>	<b>-\$52,035,462.90</b>	<b>\$1,249,669,455.28</b>	<b>\$1,037,565,110.03</b>	<b>\$1,032,974,030.47</b>	<b>\$212,104,345.25</b>
d1. TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d2. TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$843,700,000.00	-\$14,763,192.53	\$828,936,807.47	\$671,172,922.59	\$671,172,922.59	\$157,763,884.88
d3. SUBSIDIOS Y SUBVENCIONES	\$56,407,025.00	-\$3,994,931.60	\$52,412,093.40	\$50,933,385.40	\$49,533,385.40	\$1,478,708.00
d4. AYUDAS SOCIALES	\$238,077,893.18	-\$36,917,005.43	\$201,160,887.75	\$180,561,284.81	\$177,489,205.25	\$20,599,602.94
d5. PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d6. TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$163,520,000.00	\$3,639,666.66	\$167,159,666.66	\$134,897,517.23	\$134,778,517.23	\$32,262,149.43
d7. TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d8. DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d9. TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>E. BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$170,795,315.45</b>	<b>-\$35,505,621.97</b>	<b>\$135,289,693.48</b>	<b>\$123,028,141.34</b>	<b>\$120,893,086.17</b>	<b>\$12,261,552.14</b>
e1. MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$25,035,129.57	-\$8,467,176.14	\$16,567,953.43	\$13,937,295.46	\$12,646,978.97	\$2,630,657.97
e2. MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$3,861,745.13	-\$2,330,212.35	\$1,531,532.78	\$1,409,405.62	\$1,409,405.62	\$122,127.16
e3. EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$1,987,834.00	\$2,809,278.66	\$4,797,112.66	\$2,102,284.18	\$2,019,912.58	\$2,694,828.48
e4. VEHICULOS Y EQUIPO DE TRANSPORTE	\$68,456,200.00	-\$9,549,374.62	\$58,906,825.38	\$58,442,629.61	\$58,442,629.61	\$464,195.77
e5. EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e6. MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$41,295,795.07	-\$12,844,230.28	\$28,451,564.79	\$27,749,423.09	\$27,749,423.09	\$702,141.70
e7. ACTIVOS BIOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e8. BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e9. ACTIVOS INTANGIBLES	\$30,158,611.68	-\$5,123,907.24	\$25,034,704.44	\$19,387,103.38	\$18,624,736.30	\$5,647,601.06
<b>F. INVERSION PUBLICA</b>	<b>\$911,052,758.29</b>	<b>-\$397,324,844.04</b>	<b>\$1,308,377,602.33</b>	<b>\$1,244,659,113.56</b>	<b>\$1,112,372,003.45</b>	<b>\$63,718,488.77</b>
f1. OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$911,052,758.29	\$397,324,844.04	\$1,308,377,602.33	\$1,244,659,113.56	\$1,112,372,003.45	\$63,718,488.77
f2. OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f3. PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>G. INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$110,948,241.96</b>	<b>-\$35,458,181.46</b>	<b>\$75,490,060.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,490,060.50</b>
g1. INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g2. ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g3. COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g4. CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g5. INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g6. OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g7. PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$110,948,241.96	-\$35,458,181.46	\$75,490,060.50	\$0.00	\$0.00	\$75,490,060.50
<b>H. PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
h1. PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h2. APORTACIONES	\$0.00	\$20,131,143.07	\$20,131,143.07	\$0.00	\$0.00	\$20,131,143.07
h3. CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>I. DEUDA PUBLICA</b>	<b>\$2,412,990.00</b>	<b>\$20,089,493.38</b>	<b>\$22,502,483.38</b>	<b>\$2,264,985.97</b>	<b>\$2,264,985.97</b>	<b>\$20,237,497.41</b>
i1. AMORTIZACION DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i2. INTERESES DE LA DEUDA PUBLICA	\$0.00	\$20,131,143.07	\$20,131,143.07	\$0.00	\$0.00	\$20,131,143.07
i3. COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i4. GASTOS DE LA DEUDA PUBLICA	\$2,412,990.00	-\$41,649.69	\$2,371,340.31	\$2,264,985.97	\$2,264,985.97	\$106,354.34
i5. COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i6. APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i7. ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>II. Gasto Etiquetado</b>	<b>\$1,513,175,741.70</b>	<b>\$55,338,034.11</b>	<b>\$1,568,513,775.81</b>	<b>\$1,116,942,525.39</b>	<b>\$1,111,506,612.53</b>	<b>\$451,571,250.42</b>
<b>A. SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
a1. REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a2. REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a3. REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a4. SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a5. OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a6. PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
a7. PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>B. MATERIALES Y SUMINISTROS</b>	<b>\$42,000,000.00</b>	<b>\$37,964,488.25</b>	<b>\$79,964,488.25</b>	<b>\$59,658,553.21</b>	<b>\$59,658,553.21</b>	<b>\$20,305,935.04</b>
b1. MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b2. ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b3. MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b4. MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b5. PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$0.00	\$2,031,025.44	\$2,031,025.44	\$2,004,828.00	\$2,004,828.00	\$26,197.44
b6. COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$700,000.00	\$39,300,000.00	\$40,000,000.00	\$19,999,663.53	\$19,999,663.53	\$20,000,336.47
b7. VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$40,100,000.00	-\$3,622,178.32	\$36,477,821.68	\$36,477,821.68	\$36,477,821.68	\$0.00
b8. MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$1,200,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
b9. HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$1,455,641.13	\$1,455,641.13	\$1,176,240.00	\$1,176,240.00	\$279,401.13
<b>C. SERVICIOS GENERALES</b>	<b>\$720,490,976.04</b>	<b>\$59,711,932.79</b>	<b>\$780,202,908.83</b>	<b>\$588,119,766.47</b>	<b>\$582,683,853.61</b>	<b>\$192,083,142.36</b>
c1. SERVICIOS BASICOS	\$108,023,227.60	-\$22,855,054.27	\$85,168,173.33	\$62,500,686.33	\$62,500,686.33	\$22,667,487.00
c2. SERVICIOS DE ARRENDAMIENTO	\$0.00	\$6,450,470.00	\$6,450,470.00	\$6,450,470.00	\$6,450,470.00	\$0.00
c3. SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	\$30,000,000.00	-\$15,147,150.12	\$14,852,849.88	\$14,492,460.87	\$14,492,460.87	\$360,389.01
c4. SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c5. SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$467,135,291.53	\$57,631,776.66	\$524,767,068.19	\$355,711,801.85	\$350,275,888.99	\$169,055,266.34
c6. SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c7. SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$	

c8. SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c9. OTROS SERVICIOS GENERALES	\$115,332,456.91	\$33,631,890.52	\$148,964,347.43	\$148,964,347.42	\$148,964,347.42	\$0.01
<b>D. TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$0.00</b>	<b>\$17,428,349.00</b>	<b>\$17,428,349.00</b>	<b>\$13,558,349.00</b>	<b>\$13,558,349.00</b>	<b>\$3,870,000.00</b>
d1. TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d2. TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$5,387,099.00	\$5,387,099.00	\$5,387,099.00	\$5,387,099.00	\$0.00
d3. SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d4. AYUDAS SOCIALES	\$0.00	\$12,041,250.00	\$12,041,250.00	\$8,171,250.00	\$8,171,250.00	\$3,870,000.00
d5. PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d6. TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d7. TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d8. DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d9. TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>E. BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$53,500,000.00</b>	<b>\$24,360,582.45</b>	<b>\$77,860,582.45</b>	<b>\$64,251,427.39</b>	<b>\$64,251,427.39</b>	<b>\$13,609,155.06</b>
e1. MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$25,000,000.00	-\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
e2. MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e3. EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$418,053.24	\$418,053.24	\$412,496.00	\$412,496.00	\$5,557.24
e4. VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$5,999,160.00	\$5,999,160.00	\$574,999.99	\$574,999.99	\$5,424,160.01
e5. EQUIPO DE DEFENSA Y SEGURIDAD	\$3,000,000.00	\$51,209,089.38	\$54,209,089.38	\$46,150,211.40	\$46,150,211.40	\$8,058,877.98
e6. MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$25,500,000.00	-\$8,265,720.17	\$17,234,279.83	\$17,113,720.00	\$17,113,720.00	\$120,559.83
e7. ACTIVOS BIOLOGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e8. BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e9. ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>F. INVERSION PUBLICA</b>	<b>\$474,435,712.71</b>	<b>-\$63,414,318.38</b>	<b>\$411,021,394.33</b>	<b>\$221,964,932.61</b>	<b>\$221,964,932.61</b>	<b>\$189,056,461.72</b>
f1. OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$474,435,712.71	-\$63,414,318.38	\$411,021,394.33	\$221,964,932.61	\$221,964,932.61	\$189,056,461.72
f2. OBRA PUBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
f3. PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>G. INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
g1. INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g2. ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g3. COMPRA DE TITULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g4. CONCESION DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g5. INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g6. OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g7. PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>H. PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
h1. PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h2. APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h3. CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>I. DEUDA PUBLICA</b>	<b>\$222,749,052.95</b>	<b>-\$20,713,000.00</b>	<b>\$202,036,052.95</b>	<b>\$169,389,496.71</b>	<b>\$169,389,496.71</b>	<b>\$32,646,556.24</b>
i1. AMORTIZACION DE LA DEUDA PUBLICA	\$84,042,948.03	\$0.00	\$84,042,948.03	\$68,765,171.98	\$68,765,171.98	\$15,277,776.05
i2. INTERESES DE LA DEUDA PUBLICA	\$138,706,104.92	-\$20,713,000.00	\$117,993,104.92	\$100,624,324.73	\$100,624,324.73	\$17,368,780.19
i3. COMISIONES DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i4. GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i5. COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i6. APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
i7. ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egresos:</b>	<b>\$11,896,776,214.35</b>	<b>\$71,474,841.58</b>	<b>\$11,968,251,055.93</b>	<b>\$8,984,755,398.43</b>	<b>\$8,675,788,051.12</b>	<b>\$2,983,495,657.50</b>